

Malaria Program Inputs FY 2005

Functional Area

Country	Training	Policy & Guideline Development	Pharmaceutical Management and Logistics	Health Commodities	Information Education & Communication	Health Systems Strengthening and Health Care Financing	Monitoring & Evaluation and reporting	Research	Service Delivery	Social Marketing and Partnering with the Commercial Sector	Facility Upgrade and Construction	Conferences Funded	Administrative Support	Total
Angola	\$ 291,328	\$ 61,974	\$ 16,735	\$ 146,800	\$ 144,112	\$ -	\$ 70,819	\$ -	\$ 7,637	\$ 214,876	\$ 7,637	\$ -	\$ 338,083	\$ 1,300,000
Benin	\$ 200,000	\$ -	\$ -	\$ 80,000	\$ 300,000	\$ -	\$ 160,000	\$ 120,000	\$ 120,000	\$ 520,000	\$ -	\$ -	\$ 500,000	\$ 2,000,000
Burundi	\$ 39,349	\$ 698	\$ 117,790	\$ 25,581	\$ 1,395	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ 6,395	\$ 308,443	\$ 500,000
DR Congo	\$ 89,735	\$ 28,952	\$ 75,262	\$ 561,112	\$ 38,575	\$ 124,580	\$ 68,049	\$ -	\$ 31,128	\$ -	\$ 19,438	\$ -	\$ 1,013,169	\$ 2,050,000
DR Congo carry over														\$ 850,000
Eritrea	\$ 56,527	\$ 60,736	\$ 6,207	\$ 37,304	\$ -	\$ 125,661	\$ 23,332	\$ -	\$ 67,372	\$ -	\$ -	\$ -	\$ 97,226	\$ 474,366
Eritrea not assigned due to mission closure														\$ 325,634
Ethiopia	\$ 32,296	\$ 2,686	\$ 247,059	\$ 648,512	\$ 348,833	\$ -	\$ 33,794	\$ -	\$ 40,653	\$ 63,529	\$ -	\$ 2,353	\$ 580,284	\$ 2,000,000
Ghana	\$ 330,000	\$ 80,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 1,300,000
Guinea	\$ 3,000	\$ -	\$ -	\$ 287,889	\$ 2,512	\$ -	\$ -	\$ 3,736	\$ -	\$ -	\$ -	\$ 2,298	\$ 566	\$ 300,000
Kenya	\$ 199,169	\$ 17,550	\$ 63,829	\$ -	\$ 107,897	\$ 51,577	\$ 106,356	\$ -	\$ -	\$ 194,658	\$ -	\$ -	\$ 458,964	\$ 1,200,000
Liberia	\$ 8,213	\$ -	\$ 16,106	\$ -	\$ -	\$ -	\$ 15,613	\$ -	\$ 363,558	\$ -	\$ -	\$ -	\$ 46,511	\$ 450,000
Madagascar	\$ 310,627	\$ 193,664	\$ 134,707	\$ 25,409	\$ 121,800	\$ 295,050	\$ 63,329	\$ 36,975	\$ 288,450	\$ 131,950	\$ 4,982	\$ 8,304	\$ 684,753	\$ 2,300,000
Malawi	\$ 430,857	\$ 131,151	\$ 90,033	\$ 44,044	\$ 118,887	\$ 111,993	\$ 241,180	\$ 302,781	\$ 33,185	\$ 87,998	\$ -	\$ -	\$ 532,890	\$ 2,125,000
Mali	\$ 247,700	\$ 104,590	\$ 53,200	\$ 938,085	\$ 200,841	\$ 65,900	\$ 434,678	\$ -	\$ 161,134	\$ 60,780	\$ -	\$ 1,460	\$ 156,632	\$ 2,425,000
Mozambique	\$ 155,000	\$ 30,000	\$ 40,000	\$ 1,480,000	\$ 100,000	\$ -	\$ 65,000	\$ 37,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 128,000	\$ 2,100,000
Nigeria	\$ 250,466	\$ 216,509	\$ 76,590	\$ 547,000	\$ 550,212	\$ -	\$ 246,115	\$ 45,337	\$ -	\$ 325,620	\$ -	\$ 22,160	\$ 619,991	\$ 2,900,000
Rwanda	\$ 170,000	\$ 113,000	\$ -	\$ -	\$ 120,000	\$ 375,000	\$ 37,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 110,000	\$ 1,000,000
Senegal	\$ 312,169	\$ 97,587	\$ 55,000	\$ 259,000	\$ 386,170	\$ 156,620	\$ 177,941	\$ 116,988	\$ 116,738	\$ 45,527	\$ -	\$ 22,060	\$ 755,201	\$ 2,500,000
Sudan	\$ 95,500	\$ 265,000	\$ 84,500	\$ 1,131,500	\$ 38,000	\$ 213,500	\$ 31,500	\$ -	\$ 369,535	\$ -	\$ 98,284	\$ 7,000	\$ 165,681	\$ 2,500,000
Tanzania	\$ 900,000	\$ 70,000	\$ 100,000	\$ -	\$ 250,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 300,000	\$ 1,700,000
Uganda	\$ 423,755	\$ 56,557	\$ -	\$ 433,442	\$ 537,386	\$ 51,230	\$ 272,892	\$ 26,235	\$ 107,485	\$ 192,496	\$ -	\$ 4,098	\$ 894,423	\$ 3,000,000
Zambia	\$ 173,765	\$ 200,029	\$ 52,074	\$ 190,000	\$ 736,140	\$ 260,368	\$ 535,871	\$ 362,000	\$ 328,277	\$ 32,288	\$ -	\$ 412	\$ 1,128,776	\$ 4,000,000
WARP	\$ 350,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 50,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 50,000	\$ 700,000	\$ 1,650,000
REDSO	\$ 342,993	\$ 529,094	\$ 21,979	\$ -	\$ 137,310	\$ 248,000	\$ 186,348	\$ 5,000	\$ -	\$ 91,228	\$ -	\$ 263,270	\$ 274,778	\$ 2,100,000
Afr regional	\$ 226,455	\$ 352,705	\$ 2,455	\$ -	\$ 140,705	\$ 222,455	\$ 227,455	\$ 1,303,455	\$ 19,455	\$ 5,455	\$ -	\$ 122,705	\$ 137,705	\$ 2,759,000
Subtotal:	\$ 5,638,904	\$ 2,762,483	\$ 1,403,526	\$ 6,835,679	\$ 5,080,774	\$ 2,348,934	\$ 3,207,620	\$ 2,359,506	\$ 2,374,606	\$ 2,016,405	\$ 130,341	\$ 512,514	\$ 9,962,075	\$ 45,809,000
Percentage:	12%	6%	3%	15%	11%	5%	7%	5%	5%	4%	0%	1%	22%	100%
Afghanistan	\$ 14,932	\$ 6,087	\$ 2,788	\$ 419,036	\$ 13,933	\$ -	\$ 725	\$ -	\$ 353,157	\$ -	\$ 118,734	\$ -	\$ 70,607	\$ 1,000,000
Cambodia	\$ 95,317	\$ 200,000	\$ 132,000	\$ 34,000	\$ 106,481	\$ 48,814	\$ 142,052	\$ 81,375	\$ 75,000	\$ 174,281	\$ 38,500	\$ 30,000	\$ 242,180	\$ 1,400,000
India	\$ 70,000	\$ 40,000	\$ 20,000	\$ 170,000	\$ 10,000	\$ -	\$ -	\$ 110,000	\$ 70,000	\$ -	\$ 20,000	\$ 20,000	\$ 170,000	\$ 700,000
Indonesia	\$ 160,000	\$ 100,768	\$ -	\$ 74,207	\$ 317,473	\$ 173,048	\$ 93,861	\$ -	\$ 65,523	\$ -	\$ -	\$ -	\$ 115,100	\$ 1,100,000
Nepal	\$ 15,431	\$ -	\$ 5,486	\$ 5,423	\$ 24,500	\$ 821	\$ 131,779	\$ 163,611	\$ 10,000	\$ -	\$ -	\$ -	\$ 242,949	\$ 600,000
ANE Regional	\$ 269,509	\$ 80,011	\$ 198,974	\$ 88,433	\$ 154,757	\$ 77,905	\$ 208,449	\$ 203,185	\$ 26,319	\$ -	\$ -	\$ 45,269	\$ 642,190	\$ 1,995,000
Subtotal:	\$ 625,189	\$ 426,865	\$ 359,248	\$ 791,099	\$ 627,144	\$ 300,588	\$ 576,886	\$ 558,171	\$ 600,000	\$ 174,281	\$ 177,234	\$ 95,269	\$ 1,483,026	\$ 6,795,000
Percentage:	9%	6%	5%	12%	9%	4%	8%	8%	9%	3%	3%	1%	22%	100%
Bolivia	\$ 130,320	\$ 15,227	\$ 4,698	\$ 59,778	\$ 74,263	\$ -	\$ 80,237	\$ 58,853	\$ 39,000	\$ 10,212	\$ -	\$ 27,215	\$ 250,197	\$ 750,000
Dominican Republic	\$ -	\$ 140,400	\$ 117,000	\$ -	\$ -	\$ 117,000	\$ 93,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 488,000
Haiti	\$ 106,540	\$ -	\$ -	\$ 60,142	\$ -	\$ 145,000	\$ 11,287	\$ 200,000	\$ 108,178	\$ -	\$ 70,000	\$ -	\$ 290,853	\$ 992,000
Honduras	\$ 307,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,850	\$ 340,000
Peru	\$ 28,639	\$ 88,021	\$ 9,400	\$ 69,196	\$ -	\$ 17,265	\$ 4,010	\$ 14,536	\$ -	\$ -	\$ -	\$ -	\$ 68,933	\$ 300,000
LAC Regional	\$ 460,699	\$ 83,596	\$ 104,000	\$ 11,000	\$ 31,512	\$ -	\$ 470,089	\$ 360,508	\$ -	\$ -	\$ 65,000	\$ 21,550	\$ 472,046	\$ 2,080,000
Subtotal:	\$ 1,033,348	\$ 327,244	\$ 235,098	\$ 200,116	\$ 105,775	\$ 279,265	\$ 659,223	\$ 633,897	\$ 147,178	\$ 10,212	\$ 135,000	\$ 48,765	\$ 1,114,879	\$ 4,930,000
Percentage:	21%	7%	5%	4%	2%	6%	13%	13%	3%	0%	3%	1%	23%	100%
GH Bureau	\$ 2,609,443	\$ 1,983,791	\$ 890,332	\$ 819,915	\$ 1,488,621	\$ 2,013,349	\$ 1,929,155	\$ 10,319,701	\$ 1,227,954	\$ 431,765	\$ 1,263	\$ 358,707	\$ 7,175,002	\$ 31,249,000
Percentage:	8%	6%	3%	3%	5%	6%	6%	33%	4%	1%	0%	1%	23%	100%
PPC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 497,000	\$ 497,000
Percentage:	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
Total All accounts*	\$ 9,906,884	\$ 5,500,383	\$ 2,888,203	\$ 8,646,809	\$ 7,302,314	\$ 4,942,136	\$ 6,372,884	\$ 13,871,274	\$ 4,349,738	\$ 2,632,664	\$ 443,838	\$ 1,015,255	\$ 20,231,983	\$ 89,280,000
Percentage:	11%	6%	3%	10%	8%	6%	7%	16%	5%	3%	0%	1%	23%	100%

\* The total of \$ 89,280,000 includes \$ 850,000 from DR Congo "carry over" and 325,634 from Eritrea "not assigned due to mission closure", whereas individual functional area column totals do not include these amounts

NOTE (3/9/06): The FY05 Malaria Program Inputs summary table has been updated to account for more recent data submissions from our partners.