

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/ANE
FY2004 Total Malaria Funding	\$ 1,950,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 383,293	20%
Policy and guideline development	\$ 109,488	6%
Logistics and Pharmaceutical Management	\$ 48,809	3%
Commodities (<i>use breakdown table below</i>)	\$ 132,528	7%
Information, education, and communication	\$ 24,515	1%
Health systems strengthening and health care financing	\$ 219,119	11%
Monitoring and evaluation and reporting	\$ 224,699	12%
Conferences Funded (indicate the number of events in the note)	\$ 55,850	3%
Administrative support and Indirect Cost	\$ 525,314	27%
Research	\$ 113,864	6%
Other	\$ 112,521	6%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,950,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$7,305	1500
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$7,653	20
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$117,570	0
Total Commodities Purchased	\$132,528	1520

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	42	
Number of health workers trained in skills that enhance their management of malaria	468	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	57592	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 371,398	
Percentage toward U.S. based operations/home office staff	31%	
Percentage toward Field based operations	69%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 60,000	
Percent U.S. hires	0%	
Percent International hires	40%	
Percent Local hires	60%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 564,835	
Percent with U.S. organizations	0%	
Percent with International organizations	27%	
Percent with Local organizations	73%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Afghanistan
FY2004 Total Malaria Funding	\$ 400,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 5,263	1%
Policy and guideline development	\$ 29,737	7%
Logistics and Pharmaceutical Management	\$ 1,967	0%
Commodities (<i>use breakdown table below</i>)	\$ 361,674	90%
Information, education, and communication	\$ -	0%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 1,359	0%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ -	0%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 400,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$325,495	119000
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$20,191	30000
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$15,988	0
Other Commodities	\$0	0
Total Commodities Purchased	\$361,674	149000

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	180	
Number of health workers trained in skills that enhance their management of malaria	1076	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	96804	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	15809	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 295,326	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	0%	
Percentage toward Consultants	0%	0%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 12,170	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	0%	0%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 24,000	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Cambodia
FY2004 Total Malaria Funding	\$ 1,400,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 174,250	12%
Policy and guideline development	\$ 297,550	21%
Logistics and Pharmaceutical Management	\$ 93,000	7%
Commodities (<i>use breakdown table below</i>)	\$ 172,877	12%
Information, education, and communication	\$ 17,000	1%
Health systems strengthening and health care financing	\$ 128,000	9%
Monitoring and evaluation and reporting	\$ 174,772	12%
Conferences Funded (indicate the number of events in the note)	\$ 12,000	1%
Administrative support and Indirect Cost	\$ 305,551	22%
Research	\$ -	0%
Other	\$ 25,000	2%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,400,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$115,500	35000
Insecticide re-treatment kits	\$10,000	10000
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$50,000	25000
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$4,000	0
Total Commodities Purchased	\$179,500	70000

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	1000 microscopy	
Number of health workers trained in skills that enhance their management of malaria	2960	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	196882	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	19597	0%
Number and Percentage of households with at least one ITN	40000	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	N/A	
Number and Percentage of households covered by Indoor Residual Spraying	N/A	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 429,376	
Percentage toward U.S. based operations/home office staff	4%	
Percentage toward Field based operations	63%	
Percentage toward Consultants	33%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 175,000	
Percent U.S. hires	0%	
Percent International hires	72%	
Percent Local hires	28%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 10,000	
Percent with U.S. organizations	0%	
Percent with International organizations	100%	
Percent with Local organizations	0%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/India
FY2004 Total Malaria Funding	\$ 400,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 30,000	8%
Policy and guideline development	\$ 4,000	1%
Logistics and Pharmaceutical Management	\$ 45,000	11%
Commodities (<i>use breakdown table below</i>)	\$ 40,000	10%
Information, education, and communication	\$ 10,000	3%
Health systems strengthening and health care financing	\$ 10,000	3%
Monitoring and evaluation and reporting	\$ 20,000	5%
Conferences Funded (indicate the number of events in the note)	\$ 5,000	1%
Administrative support and Indirect Cost	\$ 20,000	5%
Research	\$ 170,000	43%
Other	\$ 46,000	12%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 400,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$5,000	0
Sulfadoxine Pyrimethamine (SP)	\$5,000	0
Other Malaria Drugs (specify in Notes)	\$5,000	0
Other Commodities	\$25,000	0
Total Commodities Purchased	\$40,000	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	0	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ -	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	0%	
Percentage toward Consultants	0%	0%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 75,000	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	100%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ 96,000	
Percent with U.S. organizations	0%	
Percent with International organizations	48%	
Percent with Local organizations	52%	100%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Indonesia
FY2004 Total Malaria Funding	\$ 700,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 218,419	31%
Policy and guideline development	\$ 209,743	30%
Logistics and Pharmaceutical Management	\$ 4,058	1%
Commodities (<i>use breakdown table below</i>)	\$ -	0%
Information, education, and communication	\$ 129,430	18%
Health systems strengthening and health care financing	\$ -	0%
Monitoring and evaluation and reporting	\$ 96,532	14%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 41,817	6%
Research	\$ -	0%
Other	\$ -	0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 700,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$0	0
Total Commodities Purchased	\$0	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	15	
Number of health workers trained in skills that enhance their management of malaria	361	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	45000	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 403,700	
Percentage toward U.S. based operations/home office staff	0%	
Percentage toward Field based operations	100%	
Percentage toward Consultants	0%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ -	
Percent U.S. hires	0%	
Percent International hires	0%	
Percent Local hires	0%	0%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations	0%	
Percent with International organizations	0%	
Percent with Local organizations	0%	0%

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/Nepal
FY2004 Total Malaria Funding	\$ 700,000

Program Inputs FY2004 (Obligated Funds)	2004 Funds Data	Percent of FY 2004 Malaria Budget
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.		
<i>Please provide total malaria funding used in the following areas:</i>		
Training	\$ 42,336	6%
Policy and guideline development	\$ -	0%
Logistics and Pharmaceutical Management	\$ 68,714	10%
Commodities (<i>use breakdown table below</i>)	\$37,537	5%
Information, education, and communication	\$ 6,379	1%
Health systems strengthening and health care financing	\$ 75,620	11%
Monitoring and evaluation and reporting	\$ 15,253	2%
Conferences Funded (indicate the number of events in the note)	\$ -	0%
Administrative support and Indirect Cost	\$ 161,043	23%
Research	\$ 154,217	22%
Other	\$ 138,901	20%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 700,000	100%

Commodity Purchases	Data	
	Funding Amount \$	Number of Unit
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below		
Long Lasting Insecticide treated Nets	\$0	0
Insecticide Treated Nets (ITNs)	\$0	0
Insecticide re-treatment kits	\$0	0
Indoor Residual Spraying-related Commodities	\$0	0
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0
Sulfadoxine Pyrimethamine (SP)	\$0	0
Other Malaria Drugs (specify in Notes)	\$0	0
Other Commodities	\$37,537	0
Total Commodities Purchased	\$37,537	0

Program Outputs and Related Activities	Attributions	
	Number attributed	Coverage Increase Attributed
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.		
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	0	
Number of health workers trained in skills that enhance their management of malaria	252	
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0	0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0	0%
Number and Percentage of households with at least one ITN	0	0%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0	
Number and Percentage of households covered by Indoor Residual Spraying	0	0%

Human Resources and agreements	2004 data	
<i>Malaria program's salaries and wages:</i>		
Total Funding for salaries and wages	\$ 248,674	
Percentage toward U.S. based operations/home office staff	37%	
Percentage toward Field based operations	24%	
Percentage toward Consultants	39%	100%
<i>Consultants</i>		
Total Funding for hiring Consultants	\$ 97,670	
Percent U.S. hires	0%	
Percent International hires	90%	
Percent Local hires	10%	100%
<i>Sub-agreements</i>		
Total Funding toward subagreements	\$ -	
Percent with U.S. organizations		
Percent with International organizations		
Percent with Local organizations		