

FY 2007 Federal LWCF

(\$ in Thousands)

ATTACHMENT 3

05/2/06

Bureau of Land Management

| <u>LWCF Acquisition</u> | <u>State</u> | <u>President's Request</u> | <u>House Mark</u> |
|--|--------------|----------------------------|-------------------|
| BLM TOTAL | | 8,767 | 3,067 |
| Acq. Mgt/ Land Exchange Processing | | 1,567 | 1,567 |
| Emergency/Inholdings | | 1,000 | 1,000 |
| Line-Item Projects | | 6,200 | 500 |
| <u>President's Line-Item Requests</u> | | | |
| Blackfoot River SRMA | MT | 1,000 | |
| California Wilderness | CA | 500 | |
| National Historic Trail | MT | 1,000 | |
| Coachella Valley Fringe-Toed Lizard ACEC | CA | 250 | 500 |
| Colorado River SRMA | UT | 500 | |
| North Platte River SRMA | WY | 700 | |
| Sandy River/Oregon National Historic Trail | OR | 750 | |
| Upper Snake/South Fork Snake River ACEC/ | ID | 1,500 | |
| Subtotal, President's Line-Item Request | | 6,200 | 500 |
| Total, BLM Line-Item Projects | | 6,200 | 500 |

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Fish and Wildlife Service

| LWCF Acquisition | State | President's Request | House Mark | |
|--|----------------|------------------------|------------------|----|
| FWS TOTAL | | 27,079 | 19,751 | /a |
| Land Acquisition Management | | 7,171 | 7,171 | |
| CAM | | 1,802 | 1,802 | |
| Emergency | | 1,478 | 1,500 | |
| Inholdings | | 1,478 | 478 | |
| Exchanges | | 1,478 | 0 | |
| Line-Item Projects | | 13,672 | 8,800 | |
| | | | | |
| <u>President's Line-Item Requests</u> | | | | |
| Cache River NWR | AR | 495 | | |
| Eastern Shore of Virginia NWR | VA | 2,277 | 2,300 | |
| Highlands Conservation Act | CT, NJ, NY, PA | 1,980 | 1,000 | |
| Leslie Canyon NWR | AZ | 891 | | |
| Northern Tallgrass Prairie, NWR | IA, MN | 495 | | |
| Rocky Mountain Front | MT | 1,980 | | |
| St. Marks NWR | FL | 1,584 | | |
| Upper Klamath Lake NWR, Barnes Tract | OR | 3,475 | | |
| Yukon Delta NWR | AK | 495 | | |
| Subtotal, President's Line-Item Request | | 13,672 | 3,300 | |
| | | | | |
| <u>Congressional Add-On Projects</u> | | | | |
| Cape May NWR | NJ | | 1,000 | |
| Great Swamp NWR | NJ | | 1,000 | |
| Rachel Carson, NWR | ME | | 500 | |
| Silvio Conte NFWR (Johnson Tract) | CT, MA | | 3,000 | |
| Projects | | | 5,500 | |
| Total, FWS Line-Item Projects | | 13,672 | 8,800 | |

/a acquisition projects can be used to pay for any administrative overhead, planning or other management costs.

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National Park Service

| LWCF Acquisition | State | President's Request | House Mark | |
|--|-------|------------------------|---------------|----|
| NPS TOTAL | | 22,718 | 28,370 | /a |
| Acquisition Administration | | 9,021 | 9,021 | |
| Emergency/Hardships | | 2,349 | 3,349 | |
| Inholdings/Exchanges | | 2,348 | 2,000 | |
| Line-Item Projects | | 9,000 | 14,000 | |
| | | | | |
| <u>President's Line-Item Requests</u> | | | | |
| Flight 93 National Memorial | PA | 5,000 | 5,000 | |
| Civil War Battlefield Sites | Multi | 4,000 | 0 | |
| Subtotal, President's Line-Item Request | | 9,000 | 5,000 | |
| | | | | |
| <u>Congressional Add-On Projects</u> | | | | |
| Chickamauga-Chattanooga NMP | TN | | 2,000 | |
| Cuyahoga Valley NP | OH | | 500 | |
| Ice Age | WI | | 2,000 | |
| Indiana Dunes NL | IN | | 1,000 | |
| Mt. Rainier Carbon Creek River Gateway | WA | | 1,500 | |
| Shenandoah NB | VA | | 2,000 | |
| Projects | | | 9,000 | |
| Total, NPS Line-Item Projects | | 9,000 | 14,000 | |

/a acquire authorized lands at fair market value established through the Federal appropriation process.

Consolidated Appraisal Services

Departmental Management

7,416

7,416

Total, DoI Federal LWCF

65,980

58,604