

FY2004 Actions & Obligations

DHS Organization	Procurement Actions	Procurement Obligations (\$ Millions)	Interagency Agreements	Total Obligations (\$ Millions)
Customs & Border Protection	3,861	712	269	\$981
Federal Law Enforcement Training Center	2,971	115	2	\$117
Immigration & Customs Enforcement	7,705	704	144	\$848
Transportation Security Administration	1,458	1,683	0	\$1,683
Office of Procurement Operations (includes S&T, IA/IP, and CIS)	2,581	372	1,554	\$1,926
U.S. Secret Service	1,220	68	0	\$68
U.S. Coast Guard	36,630	1,720	391	\$2,111
Emergency Preparedness & Response	3,554	887	628	\$1,515
Subtotals	59,980	6,261	2,988	\$9,249
Purchase Card	2,851,009	N/A	N/A	\$542
Totals	2,910,989	6,261	2,988	\$9,791



Homeland Security

Data composed of all DHS SF-279 and SF-281 information reported to FPDS-NG, including Interagency Agreements, Purchase Card transactions and is current as of 3/2005. Data does not include grants.

FY2004 Top 10 DUNS

RANK	CONTRACTOR NAME	TOTAL DOLLARS
1	INTEGRATED COAST GUARD SYSTEMS	\$544,354,389
2	UNISYS CORP	\$357,864,804
3	BOEING SERVICE COMPANY	\$336,341,069
4	INVISION TECHNOLOGIES	\$194,650,196
5	COOPERATIVE PERSONNEL SERVICES	\$138,857,727
6	LOCKHEED MARTIN TECHNICAL SERV	\$87,020,900
7	GENERAL DYNAMICS DECISION SYST	\$85,280,882
8	DEWBERRY & DAVIS LLC	\$80,705,687
9	VERTEX AEROSPACE	\$79,109,837
10	COVENANT AVIATION SECURITY, LL	\$77,451,227

Data composed of all DHS SF-279 information reported to FPDS-NG and is current as of 3/2005. Data does not include grants, interagency agreements and P-card. Corporate entities as defined by Dun & Bradstreet (DUNS)



Homeland
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FY2004 Top 10 Purchased Product/Services

RANK	PRODUCT/SERVICE NAME	DOLLARS OBLIGATED
1	RADIO NAVIGATION EQ - EXCEPT AIR	\$550,528,338
2	AUTOMATED INFORMATION SYSTEM SVCS	\$364,900,459
3	MAINT-REP OF ALARM & SIGNAL SYSTEM	\$336,920,749
4	OTHER ADP & TELECOMMUNICATIONS SVCS	\$312,189,327
5	MISC ALARM, SIGNAL, SEC SYSTEMS	\$291,709,130
6	ADP SYSTEMS DEVELOPMENT SERVICES	\$238,424,342
7	GUARD SERVICES	\$236,482,274
8	OTHER PROFESSIONAL SERVICES	\$231,808,688
9	OTHER ADMINISTRATIVE SUPPORT SVCS	\$230,125,025
10	TRAILERS	\$185,949,642

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Homeland
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DHS Buying Profile

- 59,980 Actions for \$6.261B

(SF-279 Actions 19,682 for \$6.067 Billion)

- **Top Services**

- AUTOMATED INFORMATION SYSTEM SVCS\$ 364,900,458
- MAINT-REP OF ALARM & SIGNAL SYSTEM\$ \$336,920,749
- OTHER ADP & TELECOMMUNICATIONS SVCS \$312,189,327
- ADP SYSTEMS DEVELOPMENT SERVICES \$238,424,342
- GUARD SERVICES \$236,482,274

- **Top Products**

- RADIO NAVIGATION EQUIPMENT \$550,528,337
- MISC ALARM, SIGNAL, SECURITY SYSTEMS \$291,709,130
- TRAILERS \$185,949,642
- ADP SOFTWARE \$65,632,078
- PLASTICS FABRICATED MATERIALS \$45,464,853

- **Contracting methods**

- Indefinite Delivery Vehicles (\$116,432,754)
- Stand Alone Contracts (\$374,466,688)
- Delivery Orders (\$2,460,096,014)
- Blanket Purchase Agreements (\$122,888,591)
- Purchase Orders (\$254,641,242)
- Modifications (\$2,730,745,443)
- Interagency Agreements (\$2,985,756,959)
- Purchase Card (\$542,240,872)

- **Competition**

- Competed (\$5,472,336,570 87.1%)
- Not-competed (\$808,046,989 12.9%)

Data composed of all DHS SF-279 information reported to FPDS-NG, and is current as of 3/2005. Data does not include grants. Interagency agreements and P-card are listed separately.



Homeland
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Federal Law Enforcement Training Center Profile

- 2971 Actions for \$115M
(SF-279 Actions 1238 for \$105M)

▪ Contracting methods

- Indefinite Delivery Vehicles (\$450,918)
- Stand Alone Contracts (\$25,819,045)
- Delivery Orders (\$39,833,745)
- Blanket Purchase Agreements (\$667,475)
- Purchase Orders (\$5,863,565)
- Modifications (\$32,719,659)
- Interagency Agreements (\$1,623,530)

▪ Top Services

- FOOD SERVICES \$13,242,113
- MAINT/REPAIR/ALT OTHER ADM FACILITIES & SVC BLDGS \$6,633,609
- CUSTODIAL/JANITORIAL SVCS \$5,757,870
- MAINT/REPAIR/ALT TROOP HOUSING \$5,407,216
- MAINT/REPAIR/ALT MISC BLDGS \$5,244,744

▪ Top Products

- ADP CENTRAL PROCESSING UNIT \$10,527,531
- TELEPHONE AND TELEGRAPH EQUIP \$4,074,100
- AMMUNITION, THROUGH 30 MM \$3,380,459
- RIVETING MACHINES \$967,738
- OTHER BUILDINGS \$904,294

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Customs and Border Protection Profile

- 3861 Actions for \$712M

(SF-279 Actions 1885 for \$698M)

- Contracting methods

- Indefinite Delivery Vehicles (\$36,461,420)
- Stand Alone Contracts (\$40,281,926)
- Delivery Orders (\$311,189,125)
- Blanket Purchase Agreements (\$3,545,595)
- Purchase Orders (\$63,593,552)
- Modifications (\$242,811,355)
- Interagency Agreements (\$269,028,666)

- Top Services

- OTHER ADP & TELECOMMUNICATIONS SVCS \$145,899,368
- OTHER MANAGEMENT SUPPORT SERVICES \$80,911,196
- MAINT-REP OF COMMUNICATION EQUIP \$70,047,579
- SVCS MGT SUPPORT \$60,419,804
- ADP DATA ENTRY SERVICES \$20,637,371

- Top Products

- ADP COMPONENTS \$29,851,327
- ADP CPU DIGITAL \$10,487,141
- MISC COMMUNICATIONS EQUIP \$8,637,572
- COMMUNICATION SECURITY EQUIP & COMPONENTS \$7,841,179
- MISC ALARM, SIGNAL & SECURITY DETECTION SYSTEMS \$7,323,845

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Immigration and Customs Enforcement Profile

- 7705 Actions for \$704M

(SF-279 Actions 1078 for \$677M)

- Contracting methods

- Indefinite Delivery Vehicles (\$45,445,836)
- Stand Alone Contracts (\$63,566,691)
- Delivery Orders (\$120,806,203)
- Blanket Purchase Agreements (\$24,586,318)
- Purchase Orders (\$8,229,508)
- Modifications (\$414,298,158)
- Interagency Agreements (\$143,880,089)

- Top Services

- ADP SYSTEMS DEVELOPMENT SERVICES \$175,915,779
- GUARD SERVICES \$107,239,534
- MAINTENANCE/REPAIR OF AIRCRAFT \$79,109,837
- ADP DATA ENTRY SVCS \$71,563,538
- FACILITIES OPERATIONS SUPPORT SVCS \$35,538,267

- Top Products

- ADP SOFTWARE \$17,075,837
- AIRCRAFT, FIXED WING \$6,881,670
- ADP COMPONENTS \$5,175,061
- AMMUNITION, THROUGH 30MM \$4,123,844
- CLOTHING, SPECIAL PURPOSE \$2,454,254

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Transportation Security Administration Profile

- 1458 Actions for \$1.683B

(SF-279 Actions 1167 for \$1.681B)

- **Contracting methods**

- Indefinite Delivery Vehicles (\$1,057,318)
- Stand Alone Contracts (\$34,246,899)
- Delivery Orders (\$466,199,299)
- Blanket Purchase Agreements (\$6,968,355)
- Purchase Orders (\$23,493,732)
- Modifications (\$1,148,728,224)

- **Top Services**

- AUTOMATED INFORMATION SYSTEM SVCS \$342,091,131
- MAINT-REP OF ALARM & SIGNAL SYSTEMS \$335,961,631
- OTHER ADMINISTRATIVE SUPPORT SVCS \$206,614,130
- GUARD SERVICES \$114,049,693
- TRAINING/CURRICULUM DEVELOPMENT \$87,708,420

- **Top Products**

- MISC ALARM, SIGNAL, SEC SYSTEMS \$280,501,553
- OTHER QC SVCS/ALARM & SIGNAL SYSTEM \$20,867,609
- ADP SOFTWARE \$13,145,430
- OFFICE FURNITURE \$11,412,846
- OUTERWEAR, MENS \$8,417,920

Data composed of all DHS SF-279 information reported to FPDS-NG and is current as of 3/2005. Data does not include grants.

Office of Procurement Operations Profile

(Includes Science & Technology, Information Analysis/Infrastructure Protection, and Citizenship & Immigration Services)

- 2581 Actions for \$372M

(SF-279 Actions 893 for \$365M)

- Contracting methods

- Indefinite Delivery Vehicles (\$18,132,192)
- Stand Alone Contracts (\$6,514,344)
- Delivery Orders (\$136,260,807)
- Blanket Purchase Agreements (\$35,112,583)
- Purchase Orders (\$3,967,952)
- Modifications (\$165,044,932)
- Interagency Agreements (\$1,553,477,366)

- Top Services

- PROGRAM MANAGEMENT/SUPPORT SERVICES \$42,815,382
- ADP SYSTEMS DEVELOPMENT SVCS \$41,170,891
- STUDY/TECHNOLOGY \$27,160,000
- OTHER PROF SVCS \$24,896,107
- SERVICES (MGT SUPPORT) \$18,513,295

- Top Products

- ADP SOFTWARE \$8,131,744
- ADP SUPPORT EQUIP \$5,928,884
- TELEPHONE AND TELEGRAPH EQUIP \$3,480,501
- RADIO, TV EQ EXCEPT AIRBORNE \$3,075,458
- MISC ALARM , SIGNAL, SECURITY SYSTEMS \$2,957,585

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Coast Guard Profile

- 36,630 Actions for \$1.720B

(SF-279 Actions 10,934 for \$1.604B)

■ Contracting methods

- Indefinite Delivery Vehicles (\$11,988,942)
- Stand Alone Contracts (\$152,338,197)
- Delivery Orders (\$776,335,633)
- Blanket Purchase Agreements (\$43,590,877)
- Purchase Orders (\$63,522,154)
- Modifications (\$548,460,398)
- Interagency Agreements (\$390,367,515)

■ Top Services

- OTHER ADP & TELECOM SVCS
\$137,977,161
- NON-NUCLEAR SHIP REPAIR (WEST)
\$50,753,084
- OTHER ARCHITECT & ENG SVCS
\$38,674,734
- MAINTENANCE,
REPAIR/ALTERATION/ALL OTHER
\$35,812,127
- MAINT, REPAIR/ALT/MISC BLDGS
\$32,278,361

■ Top Products

- RADIO NAVIGATION EQ - EXCEPT AIR
\$550,528,338
- SPECIAL SERVICE VESSELS
\$40,694,253
- TORPEDO BOATS & GUN BOATS
\$17,883,794
- MISC ENGINES & COMPONENTS
\$10,459,248
- SMALL CRAFT \$7,437,852

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Homeland
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Secret Service Profile

- 1220 Actions for \$68M

(SF-279 Actions 397 for \$61M)

- **Contracting methods**

- Indefinite Delivery Vehicles (\$1,393,060)
- Stand Alone Contracts (\$6,898,928)
- Delivery Orders (\$37,674,788)
- Blanket Purchase Agreements (\$36,011)
- Purchase Orders (\$7,652,225)
- Modifications (\$7,481,518)

- **Top Services**

- TELECOMMUNICATION NETWORK MGT SVCS \$2,103,126
- OTHER TRANSPORTATION, TRAVEL & RELOCATION SVCS \$1,856,746
- MAINT/REPAIR OF ADP EQUIP & SUPPLIES \$1,565,368
- ADP SYSTEMS ANALYSIS SERVICES \$1,263,670
- ADPE SYSTEM CONFIGURATION \$860,302

- **Top Products**

- ADP SOFTWARE \$12,070,635
- COMMUNICATION SECURITY EQUIP & COMPONENTS \$4,891,171
- MISCELLANEOUS ITEMS (CLASSIFIED) \$3,737,534
- MISC COMMUNICATIONS EQUIP \$2,891,191
- TELEPHONE & TELEGRAPH EQUIP \$2,718,808

Data composed of all DHS SF-279 information reported to FPDS-NG and is current as of 3/2005. Data does not include grants.



Homeland
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FEMA (Emergency Preparedness & Response) Profile

- 3554 Actions for \$887M

(SF-279 Actions 2089 for \$876M)

- Contracting methods

- Indefinite Delivery Vehicles (\$1,505,068)
- Stand Alone Contracts (\$44,800,657)
- Delivery Orders (\$571,796,415)
- Blanket Purchase Agreements (\$8,381,377)
- Purchase Orders (\$78,318,554)
- Modifications (\$171,201,199)
- Interagency Agreements (\$627,379,793)

- Top Services

- OTHER PROFESSIONAL SERVICES \$140,979,919
- A/E SVCS. (INTERIOR LANDSCAPING & DESIGN) \$95,511,631
- A/E MGT ENGINEERING \$73,073,093
- PROF SVCS/ENGINEERING & TECHNICAL \$36,276,072
- TELECOMMUNICATIONS NETWORK MGT SERVICES \$29,324,916

- Top Products

- TRAILERS \$185,573,161
- PLASTICS, FABRICATED MATERIALS \$44,430,000
- RADIO & TELEPHONE EQUIP (EXCEPT AIRBORNE) \$12,117,477
- GENERATORS & GENERATOR SETS ELECTRICAL \$4,445,641
- SURFACE MOTOR VEHICLES (BASIC) \$3,972,800

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Homeland
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Department of Homeland Security
Preliminary Small Business Procurement Report
Fiscal Year 2004 (October 1, 2003 through September 30, 2004)

Category	DHS-wide Goal (%)	DHS Accomplishments (excluding TSA; \$ and %; in accordance with SBA reporting procedures)	DHS Accomplishments (including TSA; \$ and %)	Government-wide Accomplishments (%)
Total Procurement Dollars	N/A	\$4,435,595,126	\$6,118,967,252	TBD
Small Business Prime Contracts	23.0%	\$1,706,076,224 38.50%	\$1,823,369,538 29.79%	TBD
Small Disadvantaged Business Prime Contracts [including 8(a) contracts]	5.0%	\$423,574,226 9.50%	\$454,114,529 7.42%	TBD
8(a) Contracts	2.5%	\$226,061,010 5.10%	\$236,721,872 3.86%	TBD
Small Disadvantaged Business Prime Contracts [other than 8(a)]	2.5%	\$197,513,217 4.50%	\$217,392,658 3.52%	TBD
HUBZone Small Business Prime Contracts	3.0%	\$100,573,175 2.30%	\$101,308,176 1.65%	TBD
Service Disabled Veteran Owned Small Business Prime Contracts	3.0%	\$21,126,299 0.50%	\$21,834,018 0.35%	TBD
Women-Owned Small Business Prime Contracts	5.0%	\$308,441,425 7.00%	\$321,329,610 5.25%	TBD
Veteran Owned Small Business	N/A	\$158,522,433 3.51%	\$160,310,637 2.58%	TBD

Data Sources: Federal Procurement Data System for DHS accomplishments excluding TSA and government-wide accomplishments, Homeland Security Contract Information System for TSA statistics