

FY09 Budget Resolution - Chairman Spratt's Mark

Function Totals

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
Budget Authority	3,029.347	3,032.185	3,093.126	3,247.404	3,315.728	3,472.298	16,160.741
Outlays	2,932.743	3,063.405	3,148.367	3,262.946	3,300.867	3,458.775	16,234.360
<i>On-budget:</i>							
<i>Budget Authority</i>	2,556.254	2,529.246	2,564.161	2,698.039	2,740.065	2,866.862	13,398.373
<i>Outlays</i>	2,462.616	2,563.380	2,622.295	2,716.979	2,728.965	2,857.394	13,489.013
<i>Off-budget:</i>							
<i>Budget Authority</i>	473.093	502.939	528.965	549.365	575.663	605.436	2,762.368
<i>Outlays</i>	470.127	500.025	526.072	545.967	571.902	601.381	2,745.347
Revenue	2,546.245	2,723.000	2,939.435	3,214.493	3,479.113	3,616.784	15,972.824
<i>On-budget</i>	1,879.540	2,027.124	2,205.864	2,442.025	2,669.315	2,771.740	12,116.067
<i>Off-budget</i>	666.705	695.876	733.571	772.468	809.798	845.044	3,856.757
Revenue Delta	0.000	-70.000	23.000	14.000	16.000	17.000	0.000
Surplus (+)/Deficit (-)	-386.498	-340.405	-208.932	-48.453	178.246	158.009	-261.536
<i>On-budget</i>	-583.076	-536.256	-416.431	-274.954	-59.650	-85.654	-1,372.946
<i>Off-budget</i>	196.578	195.851	207.499	226.501	237.896	243.663	1,111.410
Debt Held by the Public	5,397	5,754	5,981	6,048	5,886	5,744	
Debt Subject to Limit	9,567	10,200	10,724	11,104	11,295	11,495	
050 National Defense							
Budget authority	590.686	542.497	550.414	557.026	565.800	576.223	2,791.960
Outlays	576.173	573.362	560.726	560.099	556.699	568.829	2,819.715
150 International Affairs							
Budget authority	32.648	37.111	38.516	39.433	40.247	40.677	195.984
Outlays	32.843	35.702	36.918	37.679	38.154	38.346	186.799
250 General Science, Space							
Budget authority	27.407	29.934	31.165	32.474	33.853	35.298	162.724
Outlays	26.456	28.700	30.604	32.201	33.564	34.477	159.546
270 Energy							
Budget authority	3.548	4.674	4.645	4.712	4.803	4.895	23.729
Outlays	1.681	2.192	2.878	3.371	3.738	4.020	16.199
300 Natural Resources and Environment							
Budget authority	32.560	38.651	33.782	34.670	35.568	36.490	179.161
Outlays	34.440	35.576	36.192	36.420	36.745	37.299	182.232
350 Agriculture							
Budget authority	22.456	21.529	21.719	21.891	22.263	22.621	110.023
Outlays	21.528	21.279	20.680	20.876	21.435	21.816	106.086
370 Commerce and Housing Credit							
Budget authority	12.666	10.818	14.454	8.973	9.230	9.635	53.110
Outlays	6.818	4.980	6.402	2.168	1.719	1.641	16.910
<i>On-budget:</i>							
<i>Budget Authority</i>	11.216	9.560	13.887	8.998	9.246	9.642	51.333
<i>Outlays</i>	5.381	3.722	5.835	2.193	1.735	1.648	15.133
<i>Off-budget:</i>							
<i>Budget Authority</i>	1.450	1.258	0.567	-0.025	-0.016	-0.007	1.777
<i>Outlays</i>	1.437	1.258	0.567	-0.025	-0.016	-0.007	1.777
400 Transportation							
Budget authority	79.794	73.444	77.507	78.534	79.485	80.478	389.448
Outlays	77.795	80.443	83.861	86.062	88.134	90.443	428.943
450 Community and Regional Development							
Budget authority	20.029	14.553	14.826	15.134	15.450	15.755	75.718
Outlays	27.819	24.251	21.816	17.874	15.817	15.561	95.319

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Function Totals

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
500 Education, Training, Employment and Social Services							
Budget authority	90.077	95.235	102.594	105.612	107.828	101.690	512.959
Outlays	90.729	90.947	98.345	103.135	104.397	103.490	500.314
550 Health							
Budget authority	285.101	306.795	323.767	344.749	367.766	393.085	1,736.162
Outlays	286.688	305.334	324.138	343.718	366.312	391.326	1,730.828
570 Medicare							
Budget authority	390.458	420.191	445.225	494.370	491.353	552.389	2,403.528
Outlays	390.454	419.974	445.349	494.193	491.110	552.503	2,403.129
600 Income Security							
Budget authority	389.865	411.699	417.519	426.924	412.355	427.988	2,096.485
Outlays	394.100	414.032	418.617	427.541	412.831	427.703	2,100.724
650 Social Security							
Budget authority	619.586	654.285	688.653	723.873	765.529	811.701	3,644.041
Outlays	616.633	651.371	685.760	720.475	761.768	807.646	3,627.020
<i>On-budget:</i>							
<i>Budget Authority</i>	19.378	21.308	23.794	27.330	30.342	33.162	135.936
<i>Outlays</i>	19.378	21.308	23.794	27.330	30.342	33.162	135.936
<i>Off-budget:</i>							
<i>Budget Authority</i>	600.208	632.977	664.859	696.543	735.187	778.539	3,508.105
<i>Outlays</i>	597.255	630.063	661.966	693.145	731.426	774.484	3,491.084
700 Veterans							
Budget authority	86.365	93.268	96.000	101.800	99.115	105.094	495.277
Outlays	83.551	92.443	95.710	101.475	98.271	104.266	492.165
750 Administration of Justice							
Budget authority	46.237	48.104	49.101	50.338	51.622	52.967	252.132
Outlays	44.282	47.936	49.602	50.596	51.501	52.542	252.177
800 General Government							
Budget authority	56.407	23.520	19.961	20.611	21.319	22.007	107.418
Outlays	56.920	23.890	19.987	20.496	21.332	21.787	107.492
900 Net Interest							
Budget authority	233.896	216.833	248.734	275.397	284.954	280.592	1,306.510
Outlays	233.896	216.833	248.734	275.397	284.954	280.592	1,306.510
<i>On-budget:</i>							
<i>Budget Authority</i>	349.296	334.233	370.534	406.997	427.954	436.292	1,976.010
<i>Outlays</i>	349.296	334.233	370.534	406.997	427.954	436.292	1,976.010
<i>Off-budget:</i>							
<i>Budget Authority</i>	-115.400	-117.400	-121.800	-131.600	-143.000	-155.700	-669.500
<i>Outlays</i>	-115.400	-117.400	-121.800	-131.600	-143.000	-155.700	-669.500
920 Allowances							
Budget authority	1.000	0.000	-0.150	-0.200	-0.200	-0.200	-0.750
Outlays	0.531	0.307	-0.053	-0.164	-0.178	-0.200	-0.288
950 Undistributed Offsetting Receipts							
Budget authority	-99.495	-80.956	-85.306	-88.917	-92.612	-97.087	-444.878
Outlays	-99.495	-80.956	-85.306	-88.917	-92.612	-97.087	-444.878
<i>On-budget:</i>							
<i>Budget Authority</i>	-86.330	-67.060	-70.645	-73.364	-76.104	-79.691	-366.864
<i>Outlays</i>	-86.330	-67.060	-70.645	-73.364	-76.104	-79.691	-366.864
<i>Off-budget:</i>							
<i>Budget Authority</i>	-13.165	-13.896	-14.661	-15.553	-16.508	-17.396	-78.014
<i>Outlays</i>	-13.165	-13.896	-14.661	-15.553	-16.508	-17.396	-78.014
970 Overseas Deployments and Related Activities							
Budget authority	108.056	70.000	0.000	0.000	0.000	0.000	70.000
Outlays	28.901	74.809	47.407	18.251	5.176	1.775	147.418

FY09 Budget Resolution - Chairman Spratt's Mark
DISCRETIONARY ONLY

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
Budget Authority	1,154.534	1,089.773	1,042.073	1,055.523	1,076.220	1,099.928	5,363.517
Outlays	1,121.723	1,182.855	1,159.554	1,134.891	1,127.022	1,147.385	5,751.707
<i>On-budget</i>							
<i>Budget Authority</i>	1,149.274	1,084.282	1,036.430	1,049.716	1,070.237	1,093.761	5,334.426
<i>Outlays</i>	1,116.542	1,177.437	1,153.940	1,129.111	1,121.069	1,141.248	5,722.805
<i>Off-budget</i>							
<i>Budget Authority</i>	5.260	5.491	5.643	5.807	5.983	6.167	29.091
<i>Outlays</i>	5.181	5.418	5.614	5.780	5.953	6.137	28.902
050 National Defense							
Budget authority	587.221	537.769	545.539	551.962	560.690	571.154	2,767.114
Outlays	572.736	568.657	555.853	555.062	551.624	563.771	2,794.967
150 International Affairs							
Budget authority	36.702	38.313	39.044	39.875	40.720	41.563	199.515
Outlays	38.332	38.364	38.945	39.665	40.208	40.862	198.044
250 General Science, Space							
Budget authority	27.282	29.809	31.040	32.349	33.728	35.173	162.099
Outlays	26.349	28.586	30.479	32.070	33.440	34.357	158.932
270 Energy							
Budget authority	4.986	6.097	6.079	6.163	6.281	6.400	31.020
Outlays	3.903	4.507	5.223	5.703	6.062	6.336	27.831
300 Natural Resources and Environment							
Budget authority	31.707	37.556	32.570	33.422	34.324	35.251	173.123
Outlays	33.901	34.946	35.093	35.185	35.415	35.970	176.609
350 Agriculture							
Budget authority	5.884	6.013	6.152	6.305	6.472	6.642	31.584
Outlays	6.084	5.961	6.070	6.229	6.388	6.559	31.207
370 Commerce and Housing Credit							
Budget authority	3.061	5.012	9.110	4.019	3.962	3.967	26.070
Outlays	3.107	4.852	8.257	4.667	3.956	3.981	25.713
<i>On-budget</i>							
<i>Budget Authority</i>	2.811	4.754	8.843	3.744	3.678	3.674	24.693
<i>Outlays</i>	2.870	4.594	7.990	4.392	3.672	3.688	24.336
<i>Off-budget</i>							
<i>Budget Authority</i>	0.250	0.258	0.267	0.275	0.284	0.293	1.377
<i>Outlays</i>	0.237	0.258	0.267	0.275	0.284	0.293	1.377
400 Transportation							
Budget authority	27.383	24.682	28.574	29.373	30.205	31.081	143.915
Outlays	76.137	78.354	81.637	83.719	85.726	87.955	417.391
450 Community and Regional Development							
Budget authority	20.276	14.528	14.800	15.107	15.421	15.726	75.582
Outlays	27.770	22.941	20.657	18.102	16.038	15.773	93.511
500 Education, Training, Employment and Social Services							
Budget authority	79.771	85.295	88.261	90.022	91.810	93.605	448.993
Outlays	81.068	82.951	87.077	88.764	90.506	92.290	441.588
550 Health							
Budget authority	53.121	57.559	56.478	57.702	58.948	60.207	290.894

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	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
Outlays	53.614	55.494	56.132	56.755	57.800	58.900	285.081
570 Medicare							
Budget authority	4.929	5.227	5.430	5.649	5.912	6.213	28.431
Outlays	5.011	5.200	5.394	5.616	5.873	6.168	28.251
600 Income Security							
Budget authority	52.336	55.620	57.646	58.780	59.330	60.746	292.122
Outlays	57.995	59.704	60.227	60.945	61.288	61.711	303.875
650 Social Security							
Budget authority	5.010	5.233	5.376	5.532	5.699	5.874	27.714
Outlays	4.944	5.160	5.347	5.505	5.669	5.844	27.525
<i>On-budget</i>							
Budget Authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<i>Off-budget</i>							
Budget Authority	5.010	5.233	5.376	5.532	5.699	5.874	27.714
Outlays	4.944	5.160	5.347	5.505	5.669	5.844	27.525
700 Veterans							
Budget authority	43.262	48.150	49.377	50.760	52.218	53.740	254.245
Outlays	40.575	47.484	49.255	50.482	51.604	53.142	251.967
750 Administration of Justice							
Budget authority	45.492	45.122	48.311	49.654	51.054	52.522	246.663
Outlays	43.319	46.315	48.019	49.383	50.925	52.091	246.733
800 General Government							
Budget authority	17.055	17.788	18.286	18.849	19.446	20.064	94.433
Outlays	17.446	18.263	18.385	18.752	19.302	19.900	94.602
900 Net Interest							
Budget authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000
920 Allowances							
Budget authority	1.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.531	0.307	0.097	0.036	0.022	0.000	0.462
950 Undistributed Offsetting Receipts							
Budget authority	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Outlays	0.000	0.000	0.000	0.000	0.000	0.000	0.000
970 Overseas Deployments and Related Activities							
Budget authority	108.056	70.000	0.000	0.000	0.000	0.000	70.000
Outlays	28.901	74.809	47.407	18.251	5.176	1.775	147.418

FY09 Budget Resolution - Chairman Spratt's Mark

MANDATORY, OFFSETTING RECEIPTS, AND NET INTEREST ONLY

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
Budget Authority	1,874.813	1,942.412	2,051.053	2,191.881	2,239.508	2,372.370	10,797.224
Outlays	1,811.020	1,880.550	1,988.813	2,128.055	2,173.845	2,311.390	10,482.653
<i>On-budget</i>							
<i>Budget Authority</i>	1,406.980	1,444.964	1,527.731	1,648.323	1,669.828	1,773.101	8,063.947
<i>Outlays</i>	1,346.074	1,385.943	1,468.355	1,587.868	1,607.896	1,716.146	7,766.208
<i>Off-budget</i>							
<i>Budget Authority</i>	467.833	497.448	523.322	543.558	569.680	599.269	2,733.277
<i>Outlays</i>	464.946	494.607	520.458	540.187	565.949	595.244	2,716.445
050 National Defense							
Budget authority	3.465	4.728	4.875	5.064	5.110	5.069	24.846
Outlays	3.437	4.705	4.873	5.037	5.075	5.058	24.748
150 International Affairs							
Budget authority	-4.054	-1.202	-0.528	-0.442	-0.473	-0.886	-3.531
Outlays	-5.489	-2.662	-2.027	-1.986	-2.054	-2.516	-11.245
250 General Science, Space							
Budget authority	0.125	0.125	0.125	0.125	0.125	0.125	0.625
Outlays	0.107	0.114	0.125	0.131	0.124	0.120	0.614
270 Energy							
Budget authority	-1.438	-1.423	-1.434	-1.451	-1.478	-1.505	-7.291
Outlays	-2.222	-2.315	-2.345	-2.332	-2.324	-2.316	-11.632
300 Natural Resources and Environment							
Budget authority	0.853	1.095	1.212	1.248	1.244	1.239	6.038
Outlays	0.539	0.630	1.099	1.235	1.330	1.329	5.623
350 Agriculture							
Budget authority	16.572	15.516	15.567	15.586	15.791	15.979	78.439
Outlays	15.444	15.318	14.610	14.647	15.047	15.257	74.879
370 Commerce and Housing Credit							
Budget authority	9.605	5.806	5.344	4.954	5.268	5.668	27.040
Outlays	3.711	0.128	-1.855	-2.499	-2.237	-2.340	-8.803
<i>On-budget</i>							
<i>Budget Authority</i>	8.405	4.806	5.044	5.254	5.568	5.968	26.640
<i>Outlays</i>	2.511	-0.872	-2.155	-2.199	-1.937	-2.040	-9.203
<i>Off-budget</i>							
<i>Budget Authority</i>	1.200	1.000	0.300	-0.300	-0.300	-0.300	0.400
<i>Outlays</i>	1.200	1.000	0.300	-0.300	-0.300	-0.300	0.400
400 Transportation							
Budget authority	52.411	48.762	48.933	49.161	49.280	49.397	245.533
Outlays	1.658	2.089	2.224	2.343	2.408	2.488	11.552
450 Community and Regional Development							
Budget authority	-0.247	0.025	0.026	0.027	0.029	0.029	0.136
Outlays	0.049	1.310	1.159	-0.228	-0.221	-0.212	1.808
500 Education, Training, Employment and Social Services							
Budget authority	10.306	9.940	14.333	15.590	16.018	8.085	63.966
Outlays	9.661	7.996	11.268	14.371	13.891	11.200	58.726
550 Health							
Budget authority	231.980	249.236	267.289	287.047	308.818	332.878	1,445.268
Outlays	233.074	249.840	268.006	286.963	308.512	332.426	1,445.747

FY09 Budget Resolution - Chairman Spratt's Mark

MANDATORY, OFFSETTING RECEIPTS, AND NET INTEREST ONLY

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2009-2013</u>
570 Medicare							
Budget authority	385.529	414.964	439.795	488.721	485.441	546.176	2,375.097
Outlays	385.443	414.774	439.955	488.577	485.237	546.335	2,374.878
600 Income Security							
Budget authority	337.529	356.079	359.873	368.144	353.025	367.242	1,804.363
Outlays	336.105	354.328	358.390	366.596	351.543	365.992	1,796.849
650 Social Security							
Budget authority	614.576	649.052	683.277	718.341	759.830	805.827	3,616.327
Outlays	611.689	646.211	680.413	714.970	756.099	801.802	3,599.495
<i>On-budget</i>							
<i>Budget Authority</i>	19.378	21.308	23.794	27.330	30.342	33.162	135.936
<i>Outlays</i>	19.378	21.308	23.794	27.330	30.342	33.162	135.936
<i>Off-budget</i>							
<i>Budget Authority</i>	595.198	627.744	659.483	691.011	729.488	772.665	3,480.391
<i>Outlays</i>	592.311	624.903	656.619	687.640	725.757	768.640	3,463.559
700 Veterans							
Budget authority	43.103	45.118	46.623	51.040	46.897	51.354	241.032
Outlays	42.976	44.959	46.455	50.993	46.667	51.124	240.198
750 Administration of Justice							
Budget authority	0.745	2.982	0.790	0.684	0.568	0.445	5.469
Outlays	0.963	1.621	1.583	1.213	0.576	0.451	5.444
800 General Government							
Budget authority	39.352	5.732	1.675	1.762	1.873	1.943	12.985
Outlays	39.474	5.627	1.602	1.744	2.030	1.887	12.890
900 Net Interest							
Budget authority	233.896	216.833	248.734	275.397	284.954	280.592	1,306.510
Outlays	233.896	216.833	248.734	275.397	284.954	280.592	1,306.510
<i>On-budget</i>							
<i>Budget Authority</i>	349.296	334.233	370.534	406.997	427.954	436.292	1,976.010
<i>Outlays</i>	349.296	334.233	370.534	406.997	427.954	436.292	1,976.010
<i>Off-budget</i>							
<i>Budget Authority</i>	-115.400	-117.400	-121.800	-131.600	-143.000	-155.700	-669.500
<i>Outlays</i>	-115.400	-117.400	-121.800	-131.600	-143.000	-155.700	-669.500
920 Allowances							
Budget authority	0.000	0.000	-0.150	-0.200	-0.200	-0.200	-0.750
Outlays	0.000	0.000	-0.150	-0.200	-0.200	-0.200	-0.750
950 Undistributed Offsetting Receipts							
Budget authority	-99.495	-80.956	-85.306	-88.917	-92.612	-97.087	-444.878
Outlays	-99.495	-80.956	-85.306	-88.917	-92.612	-97.087	-444.878
<i>On-budget</i>							
<i>Budget Authority</i>	-86.330	-67.060	-70.645	-73.364	-76.104	-79.691	-366.864
<i>Outlays</i>	-86.330	-67.060	-70.645	-73.364	-76.104	-79.691	-366.864
<i>Off-budget</i>							
<i>Budget Authority</i>	-13.165	-13.896	-14.661	-15.553	-16.508	-17.396	-78.014
<i>Outlays</i>	-13.165	-13.896	-14.661	-15.553	-16.508	-17.396	-78.014

Additional Numbers in Titles II, IV, and VI of the Chairman's Mark

Section 201

The blanks in (b) are as follows:

70,000

70,000

Section 401, paragraph (a):

The blanks in (1) are as follows:

264

240

The blanks in(2) are as follows:

6,997

490

The blank in (3) is as follows:

198

The blanks in(4) are as follows:

10

40

Section 403

The blank in (b) is as follows:

27,558

Section 602

The blanks in (2) are as follows:

48,150

4,888

3,602

3,232