

THIRD PARTY LIABILITY SAVINGS TREND ANALYSIS

2002

COLLECTIONS

STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
AK	1	0	564,560	468,392	0	1,032,952
	2	0	833,011	161,107	0	994,118
	3	0	379,277	427,813	0	807,090
	4	0	273,263	299,404	0	572,667
<b>TOTAL</b>		0	2,050,111	1,356,716	0	3,406,827
AL	1	0	1,262,217	346,815	979,296	2,588,328
	2	0	3,484,468	182,096	1,088,868	4,755,432
	3	0	3,121,422	529,042	1,152,356	4,802,820
	4	0	1,961,778	623,835	1,265,366	3,850,979
<b>TOTAL</b>		0	9,829,885	1,681,788	4,485,886	15,997,559
AR	1	0	133,107	884,945	0	1,018,052
	2	208	246,760	704,432	198,899	1,150,299
	3	0	152,658	735,895	434,923	1,323,476
	4	25	222,996	875,872	493,535	1,592,428
<b>TOTAL</b>		233	755,521	3,201,144	1,127,357	5,084,255
AZ	1	51,862	0	108,034	457,579	617,475
	2	512	0	249,713	377,162	627,387
	3	10,372	0	230,832	607,419	848,623
	4	0	0	130,263	348,595	478,858
<b>TOTAL</b>		62,746	0	718,842	1,790,755	2,572,343
AS	1	0	0	0	0	0
	2	0	0	0	0	0
	3	0	0	0	0	0
	4	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
CA	1	919,233	4,625,483	6,978,648	9,277,579	21,800,943
	2	1,038,844	4,308,864	7,902,102	10,003,444	23,253,254
	3	1,792,807	3,281,710	6,623,381	10,009,000	21,706,898
	4	2,404,436	3,924,564	9,055,762	10,045,138	25,429,900
<b>TOTAL</b>		6,155,320	16,140,621	30,559,893	39,335,161	92,190,995
CO	1	0	0	703,556	1,176,716	1,880,272
	2	0	0	509,329	1,139,406	1,648,735
	3	0	2,108,719	625,389	843,858	3,577,966
	4	0	69,681	942,305	858,149	1,870,135
<b>TOTAL</b>		0	2,178,400	2,780,579	4,018,129	8,977,108
CT	1	810,837	1,216,255	0	2,015,119	4,042,211
	2	764,098	1,146,146	0	4,392,295	6,302,539
	3	557,121	835,682	0	1,852,542	3,245,345
	4	1,588,559	2,382,839	0	1,983,432	5,954,830
<b>TOTAL</b>		3,720,615	5,580,922	0	10,243,388	19,544,925

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STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
DC	1	0	149,131	94,531	287,489	531,151
	2	0	56,759	195,408	214,706	466,873
	3	186,990	276,314	100,574	360,548	924,426
	4	0	302,719	55,352	111,445	469,516
<b>TOTAL</b>		186,990	784,923	445,865	974,188	2,391,966
DE	1	0	48,966	167,254	204,573	420,793
	2	0	51,523	49,861	52,731	154,115
	3	0	85,549	204,061	230,441	520,051
	4	0	11,167	202,919	168,091	382,177
<b>TOTAL</b>		0	197,205	624,095	655,836	1,477,136
FL	1	758,023	4,312,903	4,098,935	2,799,323	11,969,184
	2	8,444,083	6,668,725	2,449,206	1,128,396	18,690,410
	3	3,829,096	685,042	7,336,553	2,760,118	14,610,809
	4	6,365,972	615,587	448,105	2,995,250	10,424,914
<b>TOTAL</b>		19,397,174	12,282,257	14,332,799	9,683,087	55,695,317
GA	1	1,614,364	5,343,883	1,574,432	0	8,532,679
	2	651,954	2,574,504	1,615,731	0	4,842,189
	3	2,165,428	4,274,046	1,539,471	0	7,978,945
	4	739,663	2,388,452	1,247,527	0	4,375,642
<b>Total</b>		5,171,409	14,580,885	5,977,161	0	25,729,455
GU	1	0	0	0	0	0
	2	0	0	0	0	0
	3	0	0	0	0	0
	4	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
HI	1	0	99,339	639,526	270,703	1,009,568
	2	0	2,527,509	844,413	192,923	3,564,845
	3	0	453,379	453,947	210,843	1,118,169
	4	0	1,170,377	273,627	630,156	2,074,160
<b>TOTAL</b>		0	4,250,604	2,211,513	1,304,625	7,766,742
IA	1	0	1,430,854	536,321	2,675,741	4,642,916
	2	0	1,553,440	440,310	3,576,731	5,570,481
	3	0	3,448,886	341,390	0	3,790,276
	4	0	2,040,210	367,547	2,893,064	5,300,821
<b>TOTAL</b>		0	8,473,390	1,685,568	9,145,536	19,304,494
ID	1	0	754,837	177,036	663,561	1,595,434
	2	0	799,249	243,919	1,028,951	2,072,119
	3	0	1,032,501	323,484	910,404	2,266,389
	4	0	828,300	445,690	1,431,873	2,705,863
<b>TOTAL</b>		0	3,414,887	1,190,129	4,034,789	8,639,805

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STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
IL	1	10,653,519	6,551,926	3,165,277	3,526,954	23,897,676
	2	12,905,133	8,056,834	3,423,664	4,307,470	28,693,101
	3	17,612,407	7,146,316	3,498,851	4,763,094	33,020,668
	4	19,172,744	9,685,520	3,622,617	4,406,302	36,887,183
<b>TOTAL</b>		60,343,803	31,440,596	13,710,409	17,003,820	122,498,628
IN	1	0	2,127,343	466,185	1,518,573	4,112,101
	2	0	1,845,850	515,425	1,320,980	3,682,255
	3	0	4,039,880	296,376	1,586,879	5,923,135
	4	0	1,150,879	319,529	1,939,841	3,410,249
<b>TOTAL</b>		0	9,163,952	1,597,515	6,366,273	17,127,740
KS	1	0	969,780	309,722	1,132,718	2,412,220
	2	0	775,708	567,843	959,547	2,303,098
	3	0	1,014,142	295,106	1,530,391	2,839,639
	4	0	492,071	283,571	1,139,644	1,915,286
<b>TOTAL</b>		0	3,251,701	1,456,242	4,762,300	9,470,243
KY	1	226,166	1,332,907	585,576	259,700	2,404,349
	2	141,838	1,412,016	670,016	514,034	2,737,904
	3	1,344	1,587,199	584,579	344,275	2,517,397
	4	1,870	1,372,551	823,677	775,805	2,973,903
<b>TOTAL</b>		371,218	5,704,673	2,663,848	1,893,814	10,633,553
LA	1	180,772	2,472,084	1,458,841	0	4,111,697
	2	217,682	2,286,111	1,650,264	0	4,154,057
	3	22,325	65,628	677,203	0	765,156
	4	84,223	1,468,394	1,523,768	0	3,076,385
<b>TOTAL</b>		505,002	6,292,217	5,310,076	0	12,107,295
MA	1	0	1,395,477	2,576,261	7,562,082	11,533,820
	2	0	1,230,258	2,784,414	7,619,618	11,634,290
	3	0	4,376,719	2,005,950	7,248,201	13,630,870
	4	0	547,764	2,545,357	6,407,555	9,500,676
<b>TOTAL</b>		0	7,550,218	9,911,982	28,837,456	46,299,656
MD	1	773,611	211,140	74,931	1,200,908	2,260,590
	2	2,388,911	0	233,972	1,583,905	4,206,788
	3	2,222,119	350,262	757,805	1,834,796	5,164,982
	4	380,144	5,340	576,404	1,758,053	2,719,941
<b>TOTAL</b>		5,764,785	566,742	1,643,112	6,377,662	14,352,301
ME	1	223,149	1,015,720	1,117,575	1,467,566	3,824,010
	2	461,337	1,672,521	628,797	1,062,744	3,825,399
	3	638,558	2,308,236	898,240	1,285,709	5,130,743
	4	0	0	0	0	0
<b>TOTAL</b>		1,323,044	4,996,477	2,644,612	3,816,019	12,780,152

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COLLECTIONS

STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
MI	1	499	1,731,039	197,008	0	1,928,546
	2	1,891,665	2,842,863	669,308	0	5,403,836
	3	56,079	3,452,279	975,888	0	4,484,246
	4	704,235	4,080,095	1,484,983	0	6,269,313
<b>TOTAL</b>		<b>2,652,478</b>	<b>12,106,276</b>	<b>3,327,187</b>	<b>0</b>	<b>18,085,941</b>
MN	1	0	922,596	970,035	4,634,365	6,526,996
	2	0	1,026,066	978,389	4,495,004	6,499,459
	3	0	303,397	1,305,652	5,770,151	7,379,200
	4	0	1,352,578	943,489	3,769,399	6,065,466
<b>TOTAL</b>		<b>0</b>	<b>3,604,637</b>	<b>4,197,565</b>	<b>18,668,919</b>	<b>26,471,121</b>
MO	1	940,965	2,921,062	1,308,513	2,139,350	7,309,890
	2	903,306	3,990,249	1,396,400	2,214,708	8,504,663
	3	1,060,826	6,130,575	1,039,491	1,609,662	9,840,554
	4	1,499,756	4,898,456	1,077,539	1,404,432	8,880,183
<b>TOTAL</b>		<b>4,404,853</b>	<b>17,940,342</b>	<b>4,821,943</b>	<b>7,368,152</b>	<b>34,535,290</b>
MS	1	0	1,160,519	1,323,405	350,651	2,834,575
	2	0	1,133,523	1,220,243	149,588	2,503,354
	3	0	972,060	835,139	152,109	1,959,308
	4	0	1,702,450	1,282,191	268,014	3,252,655
<b>TOTAL</b>		<b>0</b>	<b>4,968,552</b>	<b>4,660,978</b>	<b>920,362</b>	<b>10,549,892</b>
MT	1	14,161	765,335	174,310	159,652	1,113,458
	2	13,539	682,228	308,412	424,571	1,428,750
	3	10,047	725,426	569,724	481,650	1,786,847
	4	11,123	707,188	586,660	598,096	1,903,067
<b>TOTAL</b>		<b>48,870</b>	<b>2,880,177</b>	<b>1,639,106</b>	<b>1,663,969</b>	<b>6,232,122</b>
NC	1	221,073	2,363,660	2,325,259	627,327	5,537,319
	2	260,607	629,369	2,124,255	711,233	3,725,464
	3	0	0	0	0	0
	4	420,437	31,791,543	9,074,800	3,111,911	44,398,691
<b>TOTAL</b>		<b>902,117</b>	<b>34,784,572</b>	<b>13,524,314</b>	<b>4,450,471</b>	<b>53,661,474</b>
ND	1	2,066	55,526	8,071	205,721	271,384
	2	2,089	84,744	4,098	316,374	407,305
	3	5,694	325,411	13,568	712,871	1,057,544
	4	3,180	83,731	2,673	392,048	481,632
<b>TOTAL</b>		<b>13,029</b>	<b>549,412</b>	<b>28,410</b>	<b>1,627,014</b>	<b>2,217,865</b>
NE	1	157,998	2,804,651	188,506	221,159	3,372,314
	2	121,244	2,691,019	198,390	291,857	3,302,510
	3	162,217	3,032,885	295,461	82,610	3,573,173
	4	157,401	3,816,974	457,082	282,841	4,714,298
<b>TOTAL</b>		<b>598,860</b>	<b>12,345,529</b>	<b>1,139,439</b>	<b>878,467</b>	<b>14,962,295</b>

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2002

COLLECTIONS

STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
NH	1	0	781,192	278,645	1,892,772	2,952,609
	2	0	625,672	312,335	780,185	1,718,192
	3	0	187,334	174,692	1,422,111	1,784,137
	4	0	165,090	328,358	869,354	1,362,802
<b>TOTAL</b>		0	1,759,288	1,094,030	4,964,422	7,817,740
NJ	1	0	3,929	2,699,408	1,424,444	4,127,781
	2	0	1,887	2,234,747	1,272,053	3,508,687
	3	1	1,136	2,516,864	1,432,416	3,950,417
	4	0	0	2,672,645	1,182,668	3,855,313
<b>TOTAL</b>		1	6,952	10,123,664	5,311,581	15,442,198
NM	1	0	105,756	359,200	0	464,956
	2	0	151,751	223,700	0	375,451
	3	0	60,777	853,101	0	913,878
	4	0	37,249	342,185	0	379,434
<b>TOTAL</b>		0	355,533	1,778,186	0	2,133,719
NV	1	8,690	3,872	363,053	213,530	589,145
	2	8,969	468	214,099	524,979	748,515
	3	11,292	359,820	186,839	283,117	841,068
	4	11,861	127,411	94,645	157,388	391,305
<b>TOTAL</b>		40,812	491,571	858,636	1,179,014	2,570,033
NY	1	818,298	1,499,936	9,700,583	5,855,558	17,874,375
	2	3,603	1,518,006	12,561,756	7,973,578	22,056,943
	3	386,309	920,703	12,421,480	6,270,651	19,999,143
	4	2,266,720	2,560,533	17,108,360	6,779,069	28,714,682
<b>TOTAL</b>		3,474,930	6,499,178	51,792,179	26,878,856	88,645,143
NMI (CM)	1	0	0	0	0	0
	2	0	0	0	0	0
	3	0	0	0	0	0
	4	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
OH	1	0	13,164,928	1,012,211	2,643,799	16,820,938
	2	0	11,463,373	760,188	2,248,811	14,472,372
	3	0	15,649,497	1,358,415	2,850,691	19,858,603
	4	0	24,543,391	1,181,388	30,711,156	56,435,935
<b>TOTAL</b>		0	64,821,189	4,312,202	38,454,457	107,587,848
OK	1	125,334	1,453,563	617,645	238,330	2,434,872
	2	118,981	1,584,965	267,525	276,609	2,248,080
	3	205,610	1,756,323	536,686	288,499	2,787,118
	4	130,788	1,271,957	949,441	473,301	2,825,487
<b>TOTAL</b>		580,713	6,066,808	2,371,297	1,276,739	10,295,557

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COLLECTIONS

STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
OR	1	169,267	739,070	188,697	3,753,567	4,850,601
	2	282,469	3,445,416	24,574	3,179,536	6,931,995
	3	355,785	2,167,862	15,184	3,948,659	6,487,490
	4	172,450	2,297,144	14,471	2,856,968	5,341,033
<b>TOTAL</b>		979,971	8,649,492	242,926	13,738,730	23,611,119
PA	1	556,467	1,470,628	1,862,858	7,425,574	11,315,527
	2	5,175,975	2,726,860	4,319,059	4,506,918	16,728,812
	3	350,310	2,679,518	1,634,934	2,975,022	7,639,784
	4	2,169,306	2,829,281	6,240,439	8,380,530	19,619,556
<b>TOTAL</b>		8,252,058	9,706,287	14,057,290	23,288,044	55,303,679
PR	1	0	0	0	0	0
	2	0	0	0	0	0
	3	0	0	0	0	0
	4	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
RI	1	170,667	69,490	313,871	1,000,456	1,554,484
	2	153,472	96,082	240,142	1,059,306	1,549,002
	3	143,260	107,302	187,353	1,292,663	1,730,578
	4	153,807	72,826	83,805	1,035,553	1,345,991
<b>TOTAL</b>		621,206	345,700	825,171	4,387,978	6,180,055
SC	1	1,689,086	4,362,606	1,538,340	732,401	8,322,433
	2	1,537,504	5,219,507	1,247,796	1,039,474	9,044,281
	3	3,386,409	5,671,823	1,135,988	742,577	10,936,797
	4	1,799,892	5,305,934	1,190,333	968,783	9,264,942
<b>TOTAL</b>		8,412,891	20,559,870	5,112,457	3,483,235	37,568,453
SD	1	0	566,212	28,780	309,539	904,531
	2	26,802	622,084	105,611	257,581	1,012,078
	3	4,753	643,652	659,978	310,053	1,618,436
	4	4,128	504,350	147,878	219,759	876,115
<b>TOTAL</b>		35,683	2,336,298	942,247	1,096,932	4,411,160
TN	1	63	107,552	27,787	912,441	1,047,843
	2	188	74,119	55,398	1,444,714	1,574,419
	3	631	62,885	22,617	1,442,867	1,529,000
	4	1079	64,874	4,174	1,005,955	1,076,082
<b>TOTAL</b>		1,961	309,430	109,976	4,805,977	5,227,344
TX	1	0	2,787,059	0	0	2,787,059
	2	3,943,120	0	0	0	3,943,120
	3	0	5,392,246	0	0	5,392,246
	4	0	26,508,903	0	0	26,508,903
<b>TOTAL</b>		3,943,120	34,688,208	0	0	38,631,328

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COLLECTIONS

STATES	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
UT	1	0	1,803,606	769,960	740,207	3,313,773
	2	0	1,904,014	250,169	338,188	2,492,371
	3	0	3,075,400	396,455	702,198	4,174,053
	4	0	2,654,732	497,187	266,819	3,418,738
<b>TOTAL</b>		0	9,437,752	1,913,771	2,047,412	13,398,935
VA	1	153	918,698	896,896	188,845	2,004,592
	2	108,364	2,022,445	1,326,556	334,587	3,791,952
	3	0	2,217,268	1,023,072	156,247	3,396,587
	4	0	2,444,383	184,001	130,854	2,759,238
<b>TOTAL</b>		108,517	7,602,794	3,430,525	810,533	11,952,369
VI	1	0	0	0	0	0
	2	0	0	0	0	0
	3	0	0	0	0	0
	4	0	0	0	0	0
<b>TOTAL</b>		0	0	0	0	0
VT	1	232,825	146,908	682,230	142,885	1,204,848
	2	178,426	121,345	220,050	153,006	672,827
	3	263,570	158,651	159,472	155,637	737,330
	4	230,184	216,033	65,042	185,371	696,630
<b>TOTAL</b>		905,005	642,937	1,126,794	636,899	3,311,635
WA	1	1,058,878	4,456,713	1,409,250	1,653,182	8,578,023
	2	1,385,996	2,525,298	1,445,529	1,848,439	7,205,262
	3	1,620,568	3,469,706	1,084,393	2,358,978	8,533,645
	4	1,608,720	4,303,212	1,888,670	1,688,250	9,488,852
<b>TOTAL</b>		5,674,162	14,754,929	5,827,842	7,548,849	33,805,782
WI	1	554	1,693,574	602,206	0	2,296,334
	2	0	1,723,249	1,317,565	4,016,145	7,056,959
	3	0	2,736,832	1,204,703	0	3,941,535
	4	38	1,742,489	1,265,534	0	3,008,061
<b>TOTAL</b>		592	7,896,144	4,390,008	4,016,145	16,302,889
WV	1	80,284	850,962	468,666	274,561	1,674,473
	2	42,490	553,786	511,593	173,092	1,280,961
	3	15,810	353,980	860,702	97,510	1,328,002
	4	174,974	250,824	461,381	61,583	948,762
<b>TOTAL</b>		313,558	2,009,552	2,302,342	606,746	5,232,198
WY	1	815	422,752	160,475	217,461	801,503
	2	503	362,602	95,585	177,767	636,457
	3	1,362	890,216	314,822	188,067	1,394,467
	4	36	90,511	78,334	272,053	440,934
<b>TOTAL</b>		2,716	1,766,081	649,216	855,348	3,273,361

THIRD PARTY LIABILITY SAVINGS TREND ANALYSIS

2002

COLLECTIONS

NATIONS TOTAL	QTR	MEDICARE	HEALTH INSURANCE	CASUALTY	PROBATE	SUBTOTAL
	1	22,489,679	83,639,390	57,008,661	75,433,957	243,989,325
	2	45,671,176	91,658,770	60,655,494	80,551,530	272,373,765
	3	37,079,100	104,554,936	60,193,428	73,692,813	275,030,632
	4	42,257,751	162,133,445	76,825,658	73,449,817	380,690,615
TOTAL		147,497,706	441,986,541	589,484,247	303,128,117	1,172,084,337