



U.S. Department of Energy
Office of Civilian Radioactive Waste Management



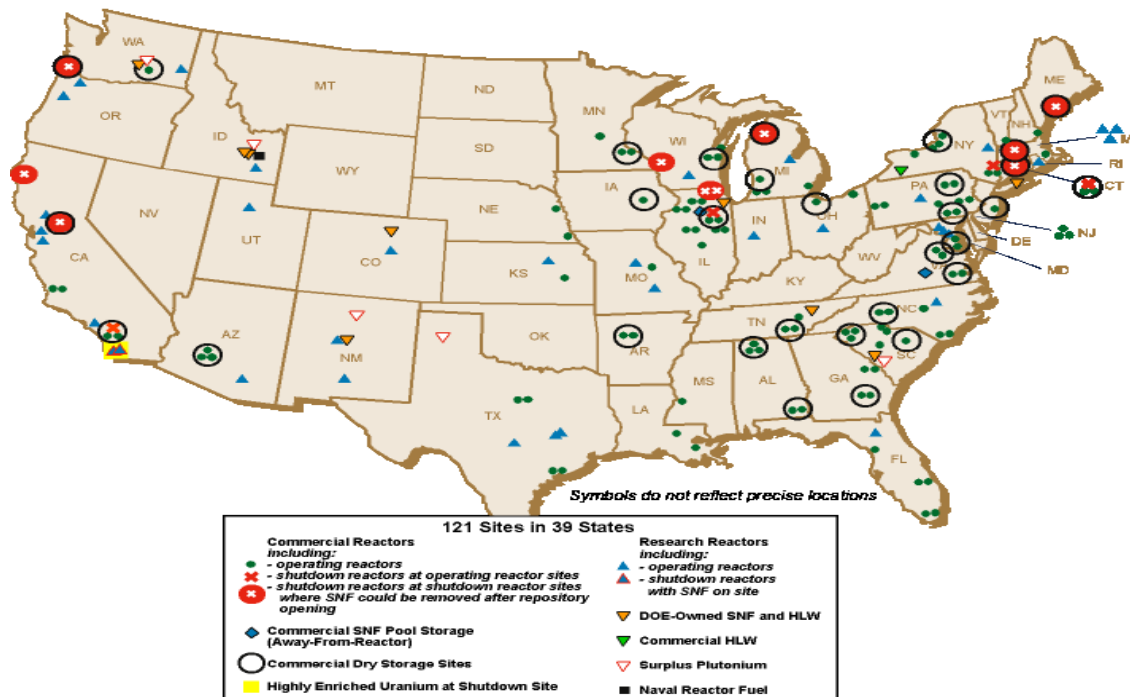
The President's FY 2009 Budget Request

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OCRWM Mission

The U.S. Department of Energy Office of Civilian Radioactive Waste Management

- **Mission:** Manage and dispose of high-level radioactive waste (HLW) and spent nuclear fuel (SNF) in a manner that protects public health, safety, and the environment; enhances national and energy security; and merits public confidence.
- Develop the Yucca Mountain Repository and related infrastructure to safely and permanently dispose of our Nation's HLW and SNF currently being stored at 121 sites in 39 states.



As of February 2006

Objectives of the President's FY 2009 Budget Request for Yucca Mountain

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The request of \$494.7 million allows OCRWM to:

- Begin defense of the License Application.
- Further transform the OCRWM organization for its role in building and operating the repository and transportation systems.
- Advance the design of the repository in preparation for construction.
- Advance the preliminary design for Nevada Rail.
- Continue stakeholder interactions and further develop the national transportation planning process.

License Application Defense

- Defend the License Application (LA) after submission.

Repository Development

- Continue planning and design for facilities required for the receipt and emplacement of SNF and HLW in the repository.

Financial Assistance

- Maintain funding for oversight activities to Nevada and AULGs.
- Add funding for Timbisha-Shoshone.

Program Element

(\$ in Millions)

	FY 2008 Approp	FY 2009 Request
Yucca Mountain	\$ 267.1	\$ 372.8

OCRWM

FY 2009 Transportation Key Activities

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Nevada Rail Project

- Proceed with conceptual design activities.

National Transportation Project

- Continue National Transportation Plan Development.
- Complete preliminary design of rail car which meets the joint transportation security requirements with Navy.

Program Element	FY 2008 Approp	FY 2009 Request
Transportation	\$ 18.3	\$ 20.0

- Increase OCRWM federal staffing for its role in building and operating the repository and transportation systems.
- Continue management and supervisory development activities.
- Continue work process redesign activities.
- Upgrade IT infrastructure.
- Enhance the Training & Qualification Program.

Program Element		
(\$ in Millions)		
	FY 2008 Approp	FY 2009 Request
PM&I / PD	\$ 101.0	\$ 101.9

OCRWM FY 2009 Budget Request Summary

The U.S. Department of Energy Office of Civilian Radioactive Waste Management

(dollars in millions)

<u>Program</u>	<u>FY 2008 Approp</u>	<u>FY 2009 Request</u>
Yucca Mountain	\$ 267.1	\$ 372.8
Transportation	\$ 18.3	\$ 20.0
Prog Mgmt & Integration/Prog Direction	\$ 101.0	\$ 101.9
TOTAL PROGRAM	\$ 386.4	\$ 494.7
Nuclear Waste Fund	\$ 187.3	\$ 247.3
Defense Nuclear Waste Disposal	\$ 199.1	\$ 247.4

