

ARCHIVED PDF FILE

# BREAUX ACT

## COASTAL WETLANDS, PLANNING, PROTECTION AND RESTORATION ACT



### TASK FORCE MEETING

**AUGUST 18, 2004**

New Orleans, Louisiana

**BREAUX ACT**  
**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**TASK FORCE MEETING**  
**AGENDA**  
August 18, 2004 9:30 a.m.

U.S. Army Corps of Engineers, Mississippi Valley Division, New Orleans District (CEMVN)  
Division Assembly Room - A  
7400 Leake Ave.  
New Orleans, LA

Documentation of Task Force and Technical Committee meetings may be found at:  
[http://www.mvn.usace.army.mil/pd/cwppra\\_mission.htm](http://www.mvn.usace.army.mil/pd/cwppra_mission.htm) or  
<http://lacoast.gov/reports/program/index.asp>

**Tab Number**

**Agenda Item**

1. **Meeting Initiation: 9:30 a.m. to 9:40 a.m.**
  - a. Introduction of Task Force members or alternates.
  - b. Opening remarks of Task Force members.
2. **Adoption of Minutes from April 14, 2004 Task Force Meeting: 9:40 a.m. to 9:45 a.m.**
3. **Status of Breaux Act Program Funds and Projects (Browning): 9:45 a.m. to 9:55 a.m.**  
Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts.
4. **Decision: Recommendation to Restrict Ongoing Budget Requests Approval of Phases I and II Projects to a Cap of 100% (including contingency) (Saia): 9:55 a.m. to 10:05 a.m.** Due to the limited available CWPPRA funds for ongoing approved Phase I and II CWPPRA projects, it is recommended that the 125% cap be lowered to 100% avoid developing a negative “un-programmed” balance in the CWPPRA program budget. The Technical Committee recommends the Task Force reduce the cap to 100% for both Phase I and II.
5. **Decision: Request for One Year Extension for Phase II Funding Status for Two Projects Not Yet Under Construction Within Two-Years of Phase II Approval (Saia) 10:05 a.m. to 10:15 a.m.** The CWPPRA Standard Operation Procedure requires projects, for which construction award has not occurred within two years of Phase II approval, be placed on a revocation list for consideration by the Task Force. The Technical Committee recommends the Task Force approve a one year extension for the following two projects:

<b>Project</b>	<b>Federal Agency</b>	<b>Status</b>	<b>Approval Date</b>
New Cut Dune/Marsh Creation	EPA	Phase II approved	10 Jan 01
Delta Management at Fort St. Phillip	FWS	Phase II approved	07 Aug 02

6. **Report: Presentation and Announcement of the Revised Schedule for PPL 15 (Saia) 10:15 a.m. to 10:25 a.m.** At the last Task Force meeting the it was decided that Phase I approval will occur at the October Task Force meeting starting with PPL 15 This

required a revision of the SOP to accommodate the PPL 15 process which will allow for an October 2005 approval of the Priority Project List 15. The Technical Committee approved of the SOP revision at the July 2004 Technical Committee meeting.

7. **Report: Fax Vote by the Task Force to Add Sabine Refuge Marsh Creation Cycles 2 and 3 to the Priority Project List (Saia) 10:25 a.m. to 10:35 a.m.** A fax vote was conducted to approve the addition of Sabine Refuge Marsh Creation to the Priority Project List. The results of the fax vote will be reported to the Task Force.
8. **Report: Public Outreach Committee Quarterly Report (Bodin) 10:35 a.m. to 10:50 a.m.** Ms. Bodin will present the Public Outreach Committee's Quarterly Report.
9. **Report: Presentation of the Coastwide Nutria Program (Marx) 10:50 a.m. to 11:05 a.m.**
10. **Report: Status of LCA Public Meetings (Wagner) 11:05 a.m. to 11:10 a.m.**
11. **Additional Agenda Items 11:10 a.m. to 11:20 a.m.**
12. **Request for Public Comments 11:20 a.m. to 11:40 a.m.**
13. **Announcement: 2004 Coastal America Partnership Award Ceremony Announcement and Remarks (Tippie) 11:40 a.m. to 11:50 a.m.** As previously announced, following the Task Force Meeting, a ceremony will be held to present the 2004 Coastal America Partnership Award to the Breaux Act Task Force. The ceremony will be held at the District Assembly room of the U. S. Army Corps of Engineers at 2:00 p.m. (same location as the Task Force meeting). RSVP is requested.
14. **Announcement: Date and Location of the Next Task Force Meeting 11:50 a.m. to 11:55 a.m.** The next meeting of the Task Force is scheduled for 9:30 a.m., October 13, 2004 in Baton Rouge, Louisiana.
15. **Announcement: Dates and Locations of Upcoming CWPPRA Administrative Meetings (Saia):**

September 9, 2004	9:30 a.m.	Technical Committee	Baton Rouge
October 13, 2004	9:30 a.m.	Task Force	Baton Rouge
December 16, 2004	9:30 a.m.	Technical Committee	New Orleans
January 26, 2005	9:30 a.m.	Task Force	New Orleans
March 16, 2005	9:30 a.m.	Technical Committee	New Orleans
April 13, 2005	9:30 a.m.	Task Force	Lafayette
July 13, 2005	9:30 a.m.	Technical Committee	Baton Rouge
August 17, 2005	9:30 a.m.	Task Force	New Orleans
September 14, 2005	9:30 a.m.	Technical Committee	Baton Rouge
October 19, 2005	9:30 a.m.	Task Force	Baton Rouge
December 7, 2005	9:30 a.m.	Technical Committee	New Orleans
January 25, 2006	9:30 a.m.	Task Force	New Orleans

**Adjourn**

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

**TASK FORCE MEMBERS**

<u>Task Force Member</u>	<u>Member's Representative</u>
Governor, State of Louisiana	Ms. Sidney Coffee Executive Assistant for Coastal Activities Office of the Governor Governor's Office of Coastal Activities Capitol Annex -Suite 138 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-3968 Fax: (504) 342-5214
Administrator, EPA	Mr. Miguel Flores Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Sam Hamilton Regional Director, Southeast Region U. S. Fish and Wildlife Service 1875 Century Blvd. Atlanta, Ga. 30345 (404) 679-4000; Fax (404) 679-4006

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

**TASK FORCE MEMBERS (cont.)**

<u>Task Force Member</u>	<u>Member's Representative</u>
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. Rollie Schmitten National Oceanic and Atmospheric Administration Director, Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Peter J. Rowan District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND  
RESTORATION ACT

IMPLEMENTATION PLAN

**TASK FORCE PROCEDURES**

**I. Task Force Meetings and Attendance**

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

## II. Administrative Procedures

### A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

### B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

### C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

### D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

### E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

### III. **Miscellaneous**

#### A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

#### B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING

April 14, 2004

**ADOPTION OF MINUTES FROM THE JANUARY 28, 2004 TASK FORCE MEETING**

**For Information and Discussion**

Mr. Saia will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official meeting minutes.

**BREAUX ACT**  
**Coastal Wetlands Planning, Protection and Restoration Act**

**TASK FORCE MEETING**  
**April 14, 2004**

**FINAL Minutes**

**I. INTRODUCTION**

Colonel Peter J. Rowan convened the 54th meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:35 a.m. on April 14, 2004, at the Estuarine Fisheries and Habitat Center, 646 Cajundome Blvd., Lafayette, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

**II. ATTENDEES**

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:

Donald Gohmert, Department of Agriculture  
Miguel Flores, Environmental Protection Agency  
Colonel Peter J. Rowan, U.S. Army Corps of Engineers  
Sidney Coffee, State of Louisiana, Governor's Office (substituting for Ms. Karen Gautreaux)  
Rolland Schmitt, National Marine Fisheries Service  
Sam Hamilton, U.S. Fish and Wildlife Service

**III. ADOPTION OF MINUTES FROM JANUARY 2004 TASK FORCE MEETING**

Colonel Rowan called for a motion to adopt the minutes from the 28 January 2004 Task Force Meeting.

*Mr. Rolland Schmitt moved to accept the minutes. Mr. Donald Gohmert seconded, and the motion was passed by the Task Force.*

**IV. TASK FORCE DECISIONS**

**A. Decision: Presentation of Financial Status of the CWPPRA Program, Public Comment, and Task Force Decision Regarding the Future of CWPPRA Funding and Program Management**

Mr. John Saia reported that the Technical Committee asked for public comment regarding the future funding situation for CWPPRA at the March 19, 2004 meeting. All comments received at the Regional Planning Team (RPT) meetings in February, the Technical Committee meeting in March, and comments received prior to this meeting were provided to the Task Force. In FY04, there are \$184 million in unobligated funds and an anticipated \$100 million remaining unobligated by the end of the fiscal year. There are a limited amount of funds that are unencumbered and will be used for contingencies and additional design work. Mr. Saia stated that Ms. Julie LeBlanc would present 2 presentations to the Task Force. The first presentation is a duplicate of what was presented at the February RPT meetings. The second is a more detailed presentation of the current and historic funding status of the program.

Ms. Julie LeBlanc re-presented the presentation that was given at the RPT meetings that reviewed the history of the Breaux Act and presented the financial status of the CWPPRA program. The cumulative funds into the program for FY92-09 are approximately \$1.14 billion (including \$5 million/year for planning). The fully funded term estimate is \$1.7 billion for PPL's 1-13. There is a projected shortfall of \$560 million if all PPL 1-13 projects are "fully funded". The PPL 13 recommendation by the Task Force in January was for \$90.5 million if all projects move to construction. She said that attendees at the RPT meetings were told that the Task Force was seeking public input regarding future funding options. New project options could be to suspend or limit new projects on PPL 15 and future lists or suspend or limit demonstration projects. Options for existing approved projects could be to suspend Phase II construction approvals or investigate approved but slowly progressing projects for suspension and return of funds. Other funding options are to find alternative sources of funding for CWPPRA-initiated projects. All oral and written public comments received to date were provided to the Task Force.

Ms. LeBlanc made a second presentation that outlined the current and historic funding situation from various perspectives, for use by the Task Force in making decisions in this agenda item. The cumulative funding anticipated (under the construction program only) from FY92-09 is \$1,048.2 million. This represents a threshold that the program cannot exceed without additional authorization beyond FY09. The 20-year funding required to operate and maintain projects that have started construction is \$720.9 million. There is still \$327.3 million available before the overall threshold of funds for 2009 is exceeded.

Mr. Randy Hanchey asked how much was for actual construction and how much was for operation and maintenance (O&M) and monitoring. Ms. Gay Browning said that approximately \$78-80 million was for O&M and monitoring. Ms. Julie LeBlanc added that the 20-year cost of 17 projects that are currently scheduled to request Phase II funds in August '04 totals \$332.7 million. Hypothetically, *if* the Task Force were to approve these projects, then the total funding threshold of the program would be exceeded.

Ms. Julie LeBlanc then outlined the annual cumulative obligations for FY92-09 compared to the cumulative work allowances. The cumulative work allowance into the program through FY03 is \$576.6 million. The cumulative obligations for FY92-03 were \$368.0 million, leaving an unobligated carryover of \$208.6 million at the end of FY03. The

cumulative work allowance into the program through FY04 is expected to be \$635.6 million. The cumulative obligations for FY92-04 are projected to be \$535.6 million, which leaves a projected \$100 million in unobligated funds at the close of FY04. The lag between funding approval and when agencies request funding causes the unobligated balance to be higher than the “unprogrammed” funds. For FY04, the cumulative “programmed” or set aside funds is \$634.7 million, leaving available “unprogrammed” funds of approximately \$900,000, as of March 27, 2004. The potential exists for requests to be submitted directly to the Corps that may not need Task Force approval (e.g. requests for increases up to 125% of baseline cost) that will deplete the remaining “unprogrammed” funds balance but not go over the available fund balance. The Corps asked the Task Force for guidance in this scenario.

Mr. Sam Hamilton noted that for FY04-to-date compared to the FY04 projections, the unobligated balance fell from \$184 million to \$100 million and asked Ms. Julie LeBlanc to explain this drop. Ms. Julie LeBlanc said that there are additional obligations for 20 years of O&M and monitoring for PPL’s 1-8 of approximately \$66.3 million. An additional obligation exists for O&M and monitoring for the first three years for projects on PPL’s 9 and above which is at least \$6.9 million. Also, there is an additional \$10 million for construction of one or several projects on PPLs 9 or above that have not yet been obligated.

Mr. Randy Hanchey asked if the money for 20 years of OM&M is just being transferred to another federal agency. Ms. Gay Browning said that obligating the money refers to when an obligation is put on a government order or MIPR, and it is shown as an obligation on the Corps’ books. Mr. Hanchey asked if the obligated money could be de-obligated and used for other projects and find another way to fund the 10 percent O&M and monitoring at a later time. Colonel Peter Rowan said that fiscal law doesn’t allow us to make that gamble. There needs to be a process that accounts and audits money that is set aside for O&M. He said that as more of the 127 projects are completed, the banking process needs to be refined and it then becomes a Task Force decision on whether or not to move on additional projects within the funding authority. He said that the bottom line is that the 20-year commitment for O&M has been made and that commitment is part of the trust that CWPPRA has with stakeholders and must be maintained.

Mr. Donald Gohmert said that Ms. Julie LeBlanc gave an excellent presentation in a way that everyone can understand. Mr. Rollie Schmitten added that he also thought it was an excellent presentation. He said that there is a broad audience when discussing the status of program funds and suggested including a definitions section to help give the public a basic understanding.

The floor was opened up to the public:

Mr. Randy Moertle, M.O. Miller Estates, said that the River Reintroduction into Maurepas Swamp, the Barataria Barrier Island Complex, and the Mississippi River Sediment Trap projects are all in excess of \$50 million. He feels that these projects should be covered under another funding source such as Louisiana Coastal Area (LCA) program. He said that he sees CWPPRA as the program that will hold the marsh together while LCA gains momentum. He realizes that CWPPRA and LCA are two separate programs, but he feels the

two should work concurrently. He said that by FY06, when the \$56 million River Reintroduction into Maurepas Swamp project is set to begin construction, other funding sources will be known. He recommends putting the high-end projects on hold and keeping the CWPPRA process moving forward. He feels that certain areas of the State, such as Iberia and Vermilion Parishes, will be left out of the LCA process and that CWPPRA is their only hope.

Ms. Jenneke Visser, LSU, said that the Task Force should not be under the assumption that funding will end in FY09, and that having all these projects in line waiting for construction shows the need to have the Breaux Act reauthorized. For the short-term, she believes that projects ready for construction should be funded and suggested having one construction funding meeting each year in January when funding money arrives. She said that the restoration toolbox is incomplete and that demonstration projects can provide new tools. She added that in order to keep a good list of potential projects, new projects should be added each year so there is a good pool from which to select.

Mr. Charles Broussard, Vermilion Parish Coastal Advisory Committee, said he agrees with Mr. Randy Moertle that CWPPRA is important to Vermilion Parish. He said that Vermilion Parish has set aside a minimal amount of funds for a project at the Leland Bowman Locks. He said that a levee is needed there to prevent saltwater intrusion and that it only takes a small gale wind to push water around the Leland Bowman Locks and into the Mermentau Basin. He said that the Leland Bowman Locks project is critical to the agriculture, rice farmers, wildlife, and economy of Vermilion Parish. Marsh Island is their barrier island. He stated that he was involved in making the new Governor aware of the past dredging of the reefs south of Marsh Island. Governor Edwards issued an executive order to stop all shell dredging on the coast of Louisiana, which was enforced until Governor Treen took office. He asked the Task Force to consider extending the Marsh Island Protection Project to include the south side of the island.

Mr. Ted Beaulieu, Acadiana Bay Association, said that for the past 12 years, the Association has attended meetings and presented projects, especially the rebuilding of Point Chevreuil Reef and Weeks Bay. He told the Task Force of an incident where a drilling rig, guided by a tug owned by Delta Towing Company ran aground trying to enter West Cote Blanche Bay. He told the Task Force that something has to be done to protect the 475,512 acres of Louisiana water bottoms in Acadiana Bay, which represent 15 percent of the State's total estuary system. He said that the economic value of Acadiana Bay and Cypremort Point is \$134 million in real estate, commercial fisheries, and recreational fishing, not including oil and gas income. In regards to Mr. Broussard's comment about shell dredging on the historic reef, Mr. Beaulieu said that the Acadiana Bay Association asked Governor Foster to protect the reefs from dredging. He said that Governor Foster did protect the reefs, and the dredging companies ceased dredging this area. He said that the legalities of the matter have since been worked out, and there is no more shell dredging allowed. Mr. Beaulieu said that Hurricane Lili caused a tidal surge of 10-12 feet at Point Chevreuil where there are no reefs or barrier islands. He said that at Cypremort Point, where Marsh Island's elevation is one foot above mean tide, the storm surge was reduced to 4.5-5 feet. He said that it is important to get this historic reef rebuilt.

Ms. Marnie Winter, Jefferson Parish, touched on the highlights of the letter Jefferson Parish submitted to the Task Force. In the early years, CWPPRA was criticized for not coming up with enough projects. Now, there are a lot of projects ready to go which is good to show the rest of the nation and Congress the needs in Louisiana. She would like to see the PPL process continue. She said it is a good idea to keep the public involved. She agreed with what Mr. Randy Moertle said about using CWPPRA for funding small projects and the LCA for funding larger, more complex projects. She asked the Task Force to consider identifying alternative funding for some of the larger, more complex projects.

Mr. James Miller, representing Terrebonne Parish, said that he would hate to see the PPL process end. He said that with the high rate of erosion, some projects on the lists might become obsolete, allowing more money to be available for other projects.

Mr. Andrew MacInnes, Plaquemines Parish Coastal Zone Administrator, said that in regards to figuring out the best way to handle cash flow management and O&M, he would defer this decision to the Task Force. He said that deferring larger scale projects to the LCA program is like counting chickens before they hatch. He said that it is not known if the multi-billion dollar LCA proposal will happen, and that large scale projects like the barrier islands should not be sacrificed in the hopes that future funding will be available. Mr. MacInnes referred to the letter submitted to the Task Force. He believes that increased coordination between different departments of the Corps is critical to the infrastructure, economy, and wetland restoration. At a public meeting in Boothville recently, a member of the Corps of Engineers reported that hundreds of thousands of cubic yards of material is routinely dredged. He said that sediment pumps could be used to transport dredged material to areas in need.

Mr. Jess Curole, Lafourche Parish Coastal Zone Manager, said he would like to see the PPL process continue. He spoke on behalf of Madame President Charlotte Randolph and the Lafourche Parish Government.

Colonel Peter Rowan welcomed Mr. Scott Angelle. Mr. Angelle is the newly appointed Secretary of the DNR. Mr. Angelle said that he echoed the comments by other Task Force members about the presentation Ms. Julie LeBlanc gave. He said that DNR will work together with the Governor's Office of Coastal Activities and the Corps of Engineers as partners.

Additional discussion by the Task Force:

Mr. Rollie Schmitten said that it is important not to weaken CWPPRA. His personal view is that CWPPRA is the current and perhaps future workhorse of Louisiana coastal wetlands restoration and it must be protected. He supports the consensus from public comments that the PPL process should continue. He said that the PPL process keeps the public involved, informed, and focused on CWPPRA. He believes funding authorization should take place on an annual basis, which would allow the Task Force more fiscal control.

He also said that it is worthwhile to continue demonstration projects because there is only a small amount of cash involved and this is where research and development is performed.

Mr. Sam Hamilton said that he agrees with what Mr. Rollie Schmitten said about the importance of the PPL process. He said that one downside is the public expectation that all of the projects will be built and right away. He said that as the PPL process moves forward, people must be continually reminded of the fiscal restraints in CWPPRA. He said that the success in the CWPPRA program and LCA is going to be from the ground up. He said he does not like the idea of deferring big projects because some of them need to move forward if they are high priority. He supports the continuation of the PPL process with the caveat that an update on the fiscal situation is given at every meeting, so people are reminded of the limitations to CWPPRA.

Ms. Sidney Coffee said that the PPL process should be continued. She said that everyone is preparing for a 2004 Water Resources Development Act (WRDA), even though it is unsure whether or not there will be one. She feels that the annual process should continue because it is important for worthy projects to be able to compete for continued funding. She said that the main thing to do is keep the overall goal in mind throughout the process.

Mr. Randy Hanchey said that he agrees with Mr. Rollie Schmitten on everything except the annual approval process. He said that it did not make any sense to hold a project that is ready for construction until the annual meeting, which may be several months away. He said that up until this point, the Task Force has not had to make any serious priority adjustments and have for the most part taken projects on a first come, first serve basis. He said that the time has come to take a look at projects that are not approved for construction and develop a sense of priority among these projects. He does not think that it is significant whether project funds are approved quarterly or annually. He thinks that there should be an opportunity to spend available money on a project when it is ready to go and not just at the annual funding meeting.

Mr. Donald Gohmert said that he agrees with everything said about the priority lists and that the public should be involved in the process. He said that the risks involved by not addressing important issues to coastal communities emphasize the need to engage the public. He said that the Task Force needs the flexibility to direct projects to other resources that come along. Mr. Gohmert said that he agreed with Mr. Randy Hanchey that the Task Force cannot afford to delay making a decision and wait a year to approve construction on a priority project if funds are available. Mr. Gohmert said that if funding is available and a project is ready, the Task Force should act then and not wait a year because the conditions could change in the marsh such that the project may have to be redesigned or reformulated.

Mr. Miguel Flores said he supports public participation and the need for local communities to come up with local solutions necessary to deal with coastal land loss. He agrees with Mr. Sam Hamilton about the expectations placed on the public with continuing the PPL process. He said that he would have difficulty moving lower priority projects forward. He agrees with Mr. Rollie Schmitten that there is a need to continue the

demonstration projects. Mr. Flores said that more is gained than lost with demonstration projects. He said that he is in favor of annual approvals because even though there may be a project that comes up during the year, there is no money available to fund it and the Task Force should wait to approve projects until the money is in hand. He said that the Task Force needs to be more deliberate in how projects are funded, needs to look at all projects at one time, and then go with the highest priorities that are consistent with LCA.

Mr. Rollie Schmitten said that Mr. Randy Hanchey identified a potential weakness with the annual approach. He said that the Task Force should accommodate rare situations where projects are ready before the annual funding decision meeting. He said that the Task Force could have a special meeting or emergency meeting via phone conference to handle special projects. He said that he is leaning towards the annual basis.

Colonel Peter Rowan said that CWPPRA has contributed to the long-term coastal restoration program in terms of the overall plan, the Coast 2050 plan, and the LCA process. He said that WRDA is not a done deal. He said that CWPPRA is flexible, and there are provisions for emergency meetings. He wants the meetings to be open, and does not want the perception that the Task Force went behind closed doors and advanced a project without public debate. He added that demonstration projects are worthwhile and add to the body of knowledge on coastal restoration. He thinks that the Task Force can decide annually, but should be aware that there will be exceptions to the rules and they can act accordingly when need arises.

Mr. Miguel Flores asked how many planning dollars would continue to be invested in lieu of using money for construction of projects ready to advance. He thinks there will be a point in time when the Task Force must reassess how long planning should continue and forgo some money that could be used for construction of projects that are ready to go.

Mr. Sam Hamilton asked if the Task Force needed a motion to continue PPL15 and beyond. Colonel Peter Rowan stated that a motion was only needed if the Task Force diverged from the norm. Mr. Hamilton reiterated that the annual PPL meetings are a good opportunity to make fiscal presentation and remind everyone where we are financially with the program.

Mr. Randy Hanchey said that since there was a strong consensus to go to an annual process, he would be fine with that as long as there was a way to take care of special circumstances. He asked that the Task Force consider having the annual project approval meetings in sync with the construction season. He also agreed with the strong consensus to continue with demonstration projects. He said that in the past, there have been some demonstration projects that were simply a shortcut to get a project approved and funded without going through the full process. He said that discipline is needed from the Task Force to fully justify demonstration projects. Mr. Rollie Schmitten asked Mr. Hanchey if the October would be the best time for the annual project approval meeting giving consideration to the construction season. Mr. Hanchey said that he agrees with Mr. Schmitten because of the limited number of dredges available and the need to schedule work early. Ms. Sidney Coffee said that October would work best with the State's fiscal year.



Mr. Rollie Schmitten reaffirmed that the Task Force supports an annual PPL process and demonstration projects and moved that the Task Force institute an annual funding approval in October of each year with the recognition that unusual situations be handled.

Mr. Gary Rauber asked if the next priority list would be approved at the same October meeting with annual approvals of Phase II activities or if it would occur in January as scheduled. Mr. Randy Hanchey and Mr. John Saia both said that approval of the next PPL would take place at the January meeting.

Colonel Peter Rowan said that the projects that come up for approval this October will be funded based on an assumed FY05 budget, that is if the funding has not been received by that time. Ms. Julie LeBlanc raised the question about available funds to fund PPL14 Phase I efforts if all “unprogrammed” funds were used in October for Phase II approvals. Colonel Rowan said that the anticipated needs for engineering and design (Phase I) should be addressed and set aside in October. Mr. Donald Gohmert said that if the Task Force is going to look at the available monies for Phases I and II then it should be done at the same time. Mr. Randy Hanchey suggested changing the PPL14 process to approve projects for Phase I in October 2004 instead of January 2005. Mr. John Saia said that proceeding through the PPL 14 process with the intention of completing it in October instead of January would present problems and substantial change. He said that the Technical Committee would need to review the idea before giving the Task Force an answer on whether or not this is feasible. Mr. Donald Gohmert suggested continuing the process this year as before but with the understanding that the annual approval meeting for PPL15 will move to October of next year.

*Mr. Rollie Schmitten made a motion recommending that the Task Force go to an annual cycle for construction approval in October. Mr. Sam Hamilton seconded, and the motion was passed by the Task Force.*

*Mr. Rollie Schmitten made a motion that, for this year only, the Task Force approve Phase I for PPL14 in January 2005, as scheduled, and set aside necessary funds in October 2004. The Technical Committee is asked to evaluate whether Phase I approval for PPL15 could be done in October 2005, concurrent with the annual Phase II approval cycle. Mr. Donald Gohmert seconded. The motion was passed by the Task Force.*

Ms. Gay Browning asked when guidance would be received for the over programming of funds. Colonel Peter Rowan said that the Task Force should be alerted of a potential over programming problem as the need arises and that the Task Force would make decisions on a case-by-case basis. Ms. Julie LeBlanc added that Task Force approval is not required for every instance where additional funds are sought for existing projects.

## **V. INFORMATION**

### **A. Report: Status of Breaux Act Program Funds and Projects**

Ms. Gay Browning discussed the construction program and status of the CWPPRA accounts. The planning budget was approved for \$5.2 million in November 2003. All

agencies had until March 2004 to clean up older obligations that were in place. There are 127 active projects in the construction program, and the total program funding is \$580 million. There are \$387 million in obligations and \$210 million in expenditures. Estimated federal funding for FY04 construction is \$59 million. The FY04 federal work allowance has not yet been received resulting in a negative \$53 million unobligated balance. Future funding through FY09, including two complex projects awaiting approval, is estimated at \$1.6 billion with a shortfall of \$500 million. Seventeen projects are scheduled for approval of \$266 million by August. Currently there is a surplus of approximately \$900,000. If everything were approved in August, including the FY04 work allowance, there would still be a negative balance of \$225 million. Construction began this fiscal year for two projects, the Barataria Basin Landbridge Shoreline Protection (Phase 3) and the Hopedale Hydrologic Restoration. The Barataria Barrier Island and Little Lake Shoreline Protection projects are scheduled to begin construction this month. Obligations for the construction of the Barataria Basin Landbridge Shoreline Protection (Phase 4) project will begin soon.

### **B. Report: Initial Discussion Regarding FY05 Budget Development (Process, Size, Funding, etc.)**

Mr. John Saia said that the Technical Committee started discussions at their last meeting on developing the FY05 planning budget. The Technical Committee will proceed on the basis of developing a PPL 15 similar to PPL 14. The Technical Committee will also look at a yearly time frame for PPL 15 and will report findings to the Task Force at the next meeting.

### **C. Report: Public Outreach Committee Quarterly Report**

Ms. Gabrielle Bodin, CWPPRA Outreach Coordinator, presented the quarterly report on the Breaux Act Outreach Program. She introduced Education Specialist Ms. Susan Bergeron who will educate Louisiana's teachers about CWPPRA and coastal land loss. Ms. Bodin said that a detailed report is provided in the Task Force binders, and that project fact sheets and issues of *Watermarks* were located in the lobby. She said that the "Protect the Purchase" exhibit that was at the Cabildo has been moved to the National Park Service Jean Lafitte Center in the French Quarter of New Orleans. She announced that Ms. Bergeron is working with a representative to the International Children's Conference on the Environment. Ms. Bergeron is educating a child about Louisiana's coastal wetland loss, restoration efforts, and the Breaux Act. This child will then share what he has learned with children from over 100 countries at the conference in July. Ms. Bergeron has also developed a web quest which encourages students to use the LA Coast website to do various activities and learn about CWPPRA in the process. Ms. Bodin said that there are now over 1,100 subscribers to the Breaux Act Newsflash. Exhibits from last quarter include the Louisiana Science Teacher's Association, Earthfest at the Audubon Zoo, the Environmental Education Symposium, Louisiana Wildlife Federation's annual meeting, the Coalition to Restore Coastal Louisiana's inaugural conference, and the Louisiana Department of Environmental Quality's annual conference. The CWPPRA exhibit will be displayed at the upcoming Bayou Lafourche scoping meetings. Also, Rick Hartman's articles for the *Louisiana Sportsman* have included topics on restoration websites, terraces as a restoration tool, and the

importance of the Barataria Landbridge. She said that the dedication ceremony will be held on May 21<sup>st</sup> at Fort Jackson, and Senator Breaux will attend. Projects to be dedicated include West Bay Sediment Diversion, Channel Armor Gap Crevasse, and Dustpan Maintenance Dredging, Delta Wide Crevasses, Hopedale Hydrologic Restoration, and Chandeleur Islands Marsh Restoration. Ms. Bodin asked the Task Force and Technical Committee to review and provide comments for the new CWPPRA signs and brochures being developed. She said the signs will be displayed at National Wildlife Refuges and other places with high visibility, and the wetland loss map is inside the new brochure. She asked that the members provide comments by April 23, 2004 so that the signs and brochures could be printed before the dedication ceremony.

#### **D. Report: Status of LCA Public Meetings**

Mr. John Saia said that a preliminary draft feasibility report was prepared and furnished to the Office of Management and Budget (OMB). Budget guidance was received in early February and suggested that a near-term plan be considered. Five public scoping meetings will be held April 19-23, 2004 to acquire public comments for the draft Environmental Impact Statement (EIS). The draft EIS will be submitted to the EPA on July 2, 2004 for publishing. A 45-day comment period will follow, and the comments received will be addressed in the final report. The goal is to submit a signed Chief of Engineer's report to Congress by the end of this year and have LCA included on the 2004 WRDA. In 2005, the focus of LCA will be on science and technology activities. Mr. John Saia also reviewed the agenda for the April 2004 scoping meetings. The presentations will include a brief history, discussion of the FY05 budget guidance, near-term plan foundation and criteria, NEPA, scope of programmatic EIS, and the schedule moving forward. The intent is to receive comments from the public prior to producing a draft report.

Col. Peter Rowan asked about the critical elements being considered. Mr. John Saia said that the scoping meetings will provide comments about priorities, items that need further study, long-term activities to consider, and ideas for demonstration projects.

Mr. Randy Hanchey said that the LCA plan was originally set up to include seven alternatives from 70 or 80 different projects from across the entire coast. He asked if there would be an open-ended discussion about the priorities and if the public would be able to see what some of the candidate projects are for early action. Mr. John Saia said that the seven alternatives from the original report have already been presented to the public. He added that the array of measures considered under the first seven alternatives would be reviewed as part of the discussion. Mr. Hanchey asked if they expected to receive specific project suggestions in addition to input on what the criteria should be for selecting early action items. Mr. Saia replied that this was possible and that any comments the public feels are critical will be considered in the EIS process. Mr. Hanchey asked why the State, and not the Corps, would discuss the master plan. Mr. Saia said that the State would like to look at an overall master plan as part of the scoping meetings, but that the federal government is currently proceeding on a near-term plan only. Mr. Hanchey said that from a State point of view, the public needs to be assured that there is a long-term comprehensive coast-wide plan and that the State intends to deal with it all. He would like to coordinate with the Corps before the meetings to

prevent damaging their partnership. Mr. Saia said that proceeding with master plan is not a problem from the State perspective. Ms. Sidney Coffee said that it has been made very clear at meetings with OMB that the State has a master plan and that it should be a guidance document that all agencies should look to. She added that the near-term report to Congress should state that this is the first phase of implementation. Mr. Hanchey said that there is a common understanding that a long-term plan exists. He would like to make sure that the context is maintained that the near-term plan is simply the first step of implementation. Mr. Saia said that the budget guidance recognizes that there will be a long-term plan to proceed with long-term studies or large, critical projects. Colonel Peter Rowan said that both near-term and long-term plans can be achieved as the State and the Corps prepares the report together. Mr. Hanchey said the State desires to create a principle group to include representatives of the agencies represented on the Task Force and need to make sure that the broad partnership is supported.

Ms. Sidney Coffee asked if the public meetings were going to just concentrate on the big array of projects or if the objectives of the near-term plan, such as the science and technology program, would also be discussed. Mr. John Saia said that the public would be provided with the near-term plan and given an update on the LCA process.

## **VI. ADDITIONAL AGENDA ITEMS**

Mr. Donald Gohmert said that the nutria control project just finished its second year and asked Mr. Jeff Marx, Department of Wildlife and Fisheries, to give a brief report on the project's success. Mr. Marx said that 332,596 nutria tails were collected this year, 25,000 more than last year. There were 346 participants in the program, 4 more than last year. Participants in the program receive \$4 per tail. Terrebonne Parish harvested 72,000 animals this year; this is a drop from 92,000 last year. Plaquemines Parish increased the number of animals harvested from 63,000 in the first year to 86,000 this year. The number of nutria harvested in Lafourche and Jefferson Parishes increased by about 20,000 and 4,000, respectively. St. Bernard Parish increased to 7,000 animals while the St. Mary Parish numbers decreased. The major harvest method did change during the program's two years. Last year 63 percent of the animals were harvested with a rifle compared to 50 percent this year. Thirty-four percent of the nutria were trapped last year compared to 48 percent this year. During previous coast-wide surveys, nutria damage in Plaquemines Parish increased from 800 acres in 2002 to 2,500 acres in 2003. Aerial surveys for this year will begin next week. Mr. Marx said that 3 to 4 years of sustained harvest is needed before any impact would be noticed. A full presentation on the nutria control program will be given to the Task Force in August. Mr. Gohmert added that 1.7 million nutria will be taken from the marsh over the life of the project of five years and that this project will have a tremendous impact. Mr. Marx said that nutria eat approximately 12 pounds of vegetation each day. Mr. Randy Hanchey asked if any opposition to the shooting and trapping of nutria had been received. Mr. Marx said that they have only received one or two letters from concerned people who were not from Louisiana.

## **VII. REQUEST FOR PUBLIC COMMENTS**

Mr. Dan Arceneaux, St. Bernard Parish Coastal Zone Manager, asked if the MRGO would be included in the LCA program. Mr. John Saia replied that the MRGO, relative to restoration, would be discussed in the LCA program.

## **VII. CLOSING**

### **A. Date and Location of Next Task Force Meeting**

Colonel Rowan announced that the next meeting of the Task Force is scheduled for 9:30 a.m., August 18, 2004 in New Orleans, LA. Mr. John Saia announced that the next Technical Committee meeting will be held at 9:30 a.m., July 14, 2004 in Baton Rouge.

### **B. Adjournment**


Colonel Rowan adjourned the meeting at approximately 12:30 p.m.



## ATTENDANCE RECORD



1 of 4

DATE	SPONSORING ORGANIZATION	LOCATION	
14 April 2004	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	USACE Lafayette, LA	
PURPOSE			
BREAUX ACT TASK FORCE MEETING			
PARTICIPANT REGISTER*			
NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
 Charles Broussard 23604 S La Hwy. 82 Kaplan, LA 70548-7304	VPLAC		337 6425287
TED BEAULIEU	ACADIANA BAY ASSOCIATION		337-2359755
Edmond Mouton	LDWF	mouton-ec@wlf.state.la.us	337-3730032
Jeff Marx	LDWF	marx_jm@wlf.state.la.us	337-373-0032
tonja koob	GAEA	tonja.koob@gearconsultants.com	504 319 3376
Henry Picard	Burk Klempeter	hpicard@bk.usa.com	225 925 0930
DAN ARCEVEAUX	CZMA ST BERNARD		504 271 5448
Susan Bergeron	Johnson Controls	sbergeron@usgs.gov	337-266-8626
Gabrielle Bodin	CWPPRA Outreach Coordinator	Gabrielle - Bodin@usgs.gov	337-266-8623
Sherrill <del>Sarna</del>	Vermilion		337 893 2368
HEATHER FINLEY	LDWF	finley-h@wlf.state.la.us	
MIGUEL FLORES	EPA	flores-miguel@epa.gov	214 665 8587
Bob Jacobson	URS	bob.jacobson@uscwrp.com	225-252-0889
MIKE CARLOSS	NRCS	michael.carloss@la.usda.gov	337 291 3063
Rick Raynie	DNR/CRD	RickR@DNR.state.la.us	225-342-9436
Phil Pittman	LDNR/CRD	PHILP@DNR.STATE.LA.US	225-342-9419
Glenn Thomas	LDWF	thomas_rg@wlf.state.la.us	
Lana Humphris	LDNR/OMF	lanah@dnr.state.la.us	225-342-4077
Teddy Babin	DOTD/Design		337 262 6104
Key Brassieur	UL-Laf. (Anthropology)	brassieur@louisiana.edu	337 482 1260



## ATTENDANCE RECORD



2 of 4

DATE	SPONSORING ORGANIZATION	LOCATION	
14 April 2004	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	USACE Lafayette, LA	
PURPOSE			
BREAUX ACT TASK FORCE MEETING			
PARTICIPANT REGISTER*			
NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Andrew MacInnis	PLANNING MANAGER		(504) 297-5320
Mark Schleifstein	Times-Picayune		504 826-3327
Lance LaPlace	Civil Engineer Hartman Engineering, Inc.	llaplace@harteng.com	225-387-6222
Cynthia M. Erickson	Sr Ecologist Applied Earth Sci	cerickson@appliedearth.com	504 779 0008
Scott Anlauf	SECRETARY LDNR		
ONCIL MALBRUN	SHAW/Jefferson PA	oncil.malbrun@shawgrp.com	985-347-21
Wes McQuiddy	EPA	mcquiddy.david@epa.gov	214-665-6722
Jenneke Vanden	LSU	COMUSSA@LSU.edu	225 578 6377
Troy Hill	EPA	HILL, TROY @ EPA.GOV	214-665-6680
Kyle Balkum	LDNR	kyleb@dnr.state.la.us	225 342 9429
Jane Watson	EPA	watson.jane@epa.gov	214 665 7135
PERRY GAYALDO	NOAA	perry.gayaldo@noaa.gov	301.713.0174
Marnie Winter	Jeff Parish	mwinter@jeffparish.net	504 736 6440
Sidney Coffey	EA, Mavis Off. Coastal Act.	sidney.coffey@egus-at.la	225-342-5618
STEVEN PETRONNIN	CRCL	stevemp@crcl.org	225 344 6555
FRANK LASSITER	HDR, INC.	FLA@BELLSOUTH.NET	225-767-0600
Cathy Grandy	USFWS	Catherine_Grandy@fws.gov	(504) 862-2685



### ATTENDANCE RECORD

3 of 4



DATE 14 April 2004	SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	LOCATION USACE Lafayette, LA
-----------------------	--	------------------------------------

PURPOSE  
BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER\*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
Rod Emmer	Suf	remmer1a@bellsouth.net	225 923-3743
RUSSEL WATERS	CH FGWS TERM MKGR	rjw@fenstermaker.com	337 237 2200
Alisha Bodin	Cong. Billy Tauzin District Representative	alishaj@bellsouth.net	337-367-8231
Lindsey Pridy	Acadiana Bay Planner	Lindsey377@hol.com	332-1740
Julie Mayorga	St. Bernard Parish Gov.	coastal@sbpg.net	504 278 4200
Charles Ruppel	ST Bernard Parish	CRUPPEL@SBPG.NET	504 878 1584
Mary Courville	lesco	mcourville@lesco-usa.com	337-739-0909
Melinda Monnin	LDNR/DMF	melindam@dnr.state.la.us	225-342-4594
Brian Percz	USGS/NWRC	brian-percz@usgs.gov	337 286-8686
Shab Mesche	ULL	mesche@Louisiana.edu	337-481-0613
Peg Bradley	NOAA - Fish	peg.bradley@noaa.gov	301-713-0174
GREG LINSOMBE	LDWF	linscombe-rg@wf.state.la.us	(337) 388-0032
Pat Forbes	GOCA	pat.forbes@gov.state.la.us	
J Darryl Clark	USFWS		337-291-3111
Kandy Moertle	M.O. Miller Estates	cmoertle@bellsouth.net	(985) 532-6385
Jim Robinson	Dir of NAVIGATION & Security Port of Lake Charles, LA	JRobinson@portlc.com	337 493 3620
MIKE MCGAUGH	ABMB ENGINEERS	mmcgough@abmb.com	225 765-7400
LUCLA COBB	ARCADIS-ENGINEER	LCOBB@arcadis-us.com	225 292 1000
Jess Curole	Lafayette Parish CZM	czm@mobiletel.com	985-632-4666
Michael Eby	Rep. Richard Baker	michael.eby@mail.house.gov	225-929-7711
ROY WOODS	GREAT LAKES DREDGING		





ATTENDANCE RECORD



<p>DATE 14 April 2004</p>	<p>SPONSORING ORGANIZATION COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT</p>	<p>LOCATION USACE Lafayette, LA</p>
-------------------------------	--	---

PURPOSE  
BREAUX ACT TASK FORCE MEETING

PARTICIPANT REGISTER\*

NAME	JOB TITLE AND ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
BRAD HAMILTON	CH FENSTERMAKER	bradh@fenstermaker.com	337 237-2200
Beverly Ethridge	EPA	ethridge.beverly@epa.gov	
Bill Fontenot	Dist Engineer Administrator	billfontenot@dofwl.louisiana.gov	
JAMES MILLER	Terrebonne CIRM & R	JMILLER@TPCG.ORG	985-580-8145
JIM LANDRY	Dir. Roy. Mat. LED	JLANDRY@LED.STATE.LA.GOV	225 505-8920
DAVID ADAMS	Area Mgr PARSONS BRINCKERHOFF	adamso@pbworld.com	504/488-1158
Lew Watson	FEWS		538/291-3116
Bill Good	Administrator, DNR	billg@dnv.state.la.us	225 342-7308
Henry Haller	Agent Madison Land	SKIP730@MOL	228 832-7878

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING  
August 18, 2004

**STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS**

**For Information**

1. Planning Program Budget.
  - a. Planning Budget Summary by FY (pg 1-3). Reflects yearly planning budgets for the last five years. The FY04 Planning Program budget was approved by the Task Force on 12 November 2003. In addition to the \$5,000,000 funding for FY05, there's an available carryover of \$687,978.
  
2. Construction Program.
  - a. CWPPRA Project Summary Report by Priority List (pg 4-5). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
  
  - b. Status of Construction Funds (pg 6-7). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we have **\$3,933,989** Federal funds available, based on Task Force approvals to date.
  
  - c. Status of Construction Funds for Cash Flow Management (pg 8-9). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 13 and estimates for two complex projects not yet approved.
  
  - d. Cash Flow Funding Forecast (pg 10-11). Phase II funding requirements by FY.
  
  - e. Construction Program Potential Cost Changes (pg 12-13). This table depicts potential future construction program cost increases and decreases affecting available Federal funds. If these increases and decreases are taken into consideration, **\$93,331,932** in Federal funds would be available (inclusive of FY05 Federal funding).
  
  - f. Projects on PPL 1-8 Without Construction Approval (pg 14). Potential return of \$35,727,532 to program; these projects are included in prioritization.
  
  - g. Analysis of Construction Funds (pg 15). This table analyzes Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.
  
  - h. Construction Schedule (pg 16-25). Construction start/completion schedule with construction estimates, obligations and expenditures.
  
  - i. CWPPRA Project Status Summary Report (pg 26-102). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

Coastal Wetlands Planning, Protection and Restoration Act  
 Fiscal Year 2004 Budget Summary  
 P&E Recommendation, 2 September 2003  
 Tech Recommendation, 30 September 2003  
 Task Force Approval, 12 November 2003

	FY2000 Amount (\$) <sup>19</sup>	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
<b>General Planning &amp; Program Participation [Supplemental Tasks Not Included]</b>					
State of Louisiana					
DNR	647,680 <sup>21</sup>	455,770	414,856 <sup>30,31</sup>	430,640	405,472
Gov's Ofc	88,236	107,500	83,225	73,500	81,000
LDWF	9,500	19,000	65,000	71,529 <sup>32</sup>	37,760
Total State	<u>745,416</u>	<u>582,270</u>	<u>563,081</u>	<u>575,669</u>	<u>524,232</u>
EPA	463,236	471,035	433,735 <sup>29</sup>	458,934	460,913
Dept of the Interior					
USFWS	305,595	361,734	385,370 <sup>29</sup>	430,606	474,849
NWRC	116,460	174,153	188,242 <sup>31</sup>	26,905	47,995
USGS Reston	8,360				
USGS Baton Rouge	0	17,999			
USGS Woods Hole		24,989	25,000	5,000	
Nat'l Park Service	3,325				
Total Interior	<u>433,740</u>	<u>578,875</u>	<u>598,612</u>	<u>462,511</u>	<u>522,844</u>
Dept of Agriculture	480,675	488,843	392,395 <sup>29</sup>	452,564	498,624
Dept of Commerce	486,139	475,916	407,257 <sup>29</sup>	520,585	540,030
Dept of the Army	779,386	857,200	891,366	1,178,701	1,201,075
<b>Agency Total</b>	<u><b>3,388,592</b></u>	<u><b>3,454,139</b></u>	<u><b>3,286,446</b></u>	<u><b>3,648,964</b></u>	<u><b>3,747,718</b></u>
<b>Feasibility Studies Funding</b>					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
<b>Total Feasibility Studies</b>	<u><b>0</b></u>				
<b>Complex Studies Funding</b>					
Beneficial Use Sed Trap Below Venice (COE)	123,050				
Barataria Barrier Shoreline (NMFS)	301,800	29,946			
Diversion into Maurepas Swamp (EPA/COE)	525,000	133,000 <sup>26</sup>			
Holly Beach Segmented Breakwaters (DNR)	318,179				
Central & Eastern Terrebonne Basin	244,000	230,000			
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)	345,050	20,000	46,700		
<b>Total Complex Studies</b>	<u><b>1,857,079</b></u>	<u><b>412,946</b></u>	<u><b>46,700</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

Coastal Wetlands Planning, Protection and Restoration Act  
 Fiscal Year 2004 Budget Summary  
 P&E Recommendation, 2 September 2003  
 Tech Recommendation, 30 September 2003  
 Task Force Approval, 12 November 2003

	FY2000 Amount (\$) <sup>19</sup>	FY2001 Amount (\$) <sup>28</sup>	FY2002 Amount (\$) <sup>30</sup>	FY2003 Amount (\$) <sup>30</sup>	FY2004 Amount (\$) <sup>30</sup>
<b>Outreach</b>					
Outreach	415,000 <sup>20</sup>	508,000 <sup>28</sup>	521,500	506,500	421,250
<b>Supplemental Tasks</b>					
Academic Advisory Group	100,000	120,000	239,450 <sup>30</sup>	100,000	99,000
Database & Web Page Link Maintenance			112,092	111,416	109,043
Linkage of CWPPRA & LCA			351,200	400,000	200,000
Core GIS Support for Planning Activities				265,298	278,583
Oyster Lease GIS Database-Maint & Anal	33,726	79,783	57,680	64,479	88,411
Oyster Lease Program Mgmt & Impl					74,472
Joint Training of Work Groups			103,678	97,988	50,000
Terrebonne Basin Recording Stations			100,256	92,000	18,000
Land Loss Maps (COE)		37,719			62,500
Storm Recovery Procedures (2 events)					76,360
Landsat Satellite Imagery				42,500	
Digital Soil Survey (NRCS/NWRC)	39,009 <sup>18</sup>	45,000	50,047		
GIS Satellite Imagery			42,223		
Aerial Photography & CD Production			75,000		
Adaptive Management			453,319	108,076	
Development of Oyster Reloc Plan			32,465	47,758	
Dist & Maintain Desktop GIS System			124,500		
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs			40,580		
Evaluate & Assess Veg Plntgs Coastwide			88,466		
Monitoring - NOAA/CCAP <sup>23</sup>	66,500	35,000			
High Resolution Aerial Photography (NWRC)		220,000			
Coast-Wide Aerial Vegetation Svy		86,250 <sup>27</sup>			
Repro of Land Loss Causes Map					
Model flows Atch River Modeling	92,301				
MR-GO Evaluation	25,000				
Monitoring -					
Academic Panel Evaluation	30,000 <sup>22</sup>				
Brown Marsh SE Flight (NWRC)	29,500 <sup>24</sup>				
Brown Marsh SW Flight (NWRC)	46,000 <sup>25</sup>				
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
<b>Total Supplemental</b>	<b>462,036</b>	<b>623,752</b>	<b>1,870,956</b>	<b>1,329,515</b>	<b>1,044,988</b>
<b>Total Allocated</b>	<b>6,122,707</b>	<b>4,998,837</b>	<b>5,637,715</b>	<b>5,403,602</b>	<b>5,213,956</b>
Unallocated Balance	(1,122,707)	1,163	(637,715)	(403,602)	(213,956)
Total Unallocated	1,942,088	1,943,251	1,305,536	901,935	687,978

/Planning\_2004/

FY04\_Budget Pkg\_(11) Task Force Approves\_12 Nov 03\_unoblg balance updated 28 Jul 04.xls

FY\_summary

Coastal Wetlands Planning, Protection and Restoration Act  
 Fiscal Year 2004 Budget Summary  
 P&E Recommendation, 2 September 2003  
 Tech Recommendation, 30 September 2003  
 Task Force Approval, 12 November 2003

FY2000 Amount (\$) <sup>19</sup>	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
-------------------------------------	-----------------------	-----------------------	-----------------------	-----------------------

## Footnotes:

- <sup>1</sup> amended 28 Feb 96
- <sup>2</sup> \$700 added for printing, 15 Mar 96 (TC)
- <sup>3</sup> transfer \$600k from '97 to '98
- <sup>4</sup> transfer \$204k from MRSNFR TO Barrier Shoreline Study
- <sup>5</sup> increase of \$15.1k approved on 24 Apr 97
- <sup>6</sup> increase of \$35k approved on 24 Apr 97
- <sup>7</sup> increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- <sup>8</sup> Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- <sup>9</sup> Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- <sup>10</sup> Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- <sup>11</sup> Additional \$55,343 approved by Task Force for video documentary.
- <sup>12</sup> \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- <sup>13</sup> \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- <sup>14</sup> Task Force approved 4 Aug 99.
- <sup>15</sup> Task Force approved additional \$50,000 at 4 Aug 99
- <sup>16</sup> Carryover funds from previous FY's; this number is being researched at present.
- <sup>17</sup> \$600,000 given up by MRSNFR for FY 2000 budget.
- <sup>18</sup> Total cost is \$228,970.
- <sup>19</sup> Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
- (a) General Planning estimates for agencies approved.
  - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
  - (b) 50% of complex project estimates approved.
- <sup>20</sup> Outreach: original approved budget was \$375,000; revised budget \$415,000.
- (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
  - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- <sup>21</sup> 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress. \$32,000 of this total given to NWRC for preparation of report.
- <sup>22</sup> 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- <sup>23</sup> Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- <sup>24</sup> 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- <sup>25</sup> 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- <sup>26</sup> 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- <sup>27</sup> 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- <sup>28</sup> 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- <sup>29</sup> 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation. Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- <sup>30</sup> 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- <sup>31</sup> 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- <sup>32</sup> 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,365,190	\$39,933,317	\$53,438,942	\$34,734,681	\$33,934,895
2	15	13,372	15	2	12	\$28,173,110	\$13,673,615	\$40,644,134	\$83,059,973	\$53,258,034	\$49,837,080
3	11	12,514	11	0	10	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$33,673,877	\$32,302,331
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$12,032,132	\$11,912,156
5	9	3,225	9	0	6	\$33,371,625	\$2,513,924	\$60,627,171	\$25,139,241	\$15,518,622	\$14,015,648
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,933,642	\$811,762
6	11	10,481	11	1	7	\$39,134,000	\$5,711,201	\$54,614,991	\$57,041,686	\$28,524,329	\$21,076,522
7	4	1,873	4	1	3	\$42,540,715	\$3,939,571	\$21,090,046	\$26,263,810	\$8,351,461	\$6,670,046
8	6	536	4	2	2	\$41,864,079	\$3,140,387	\$33,340,587	\$20,667,293	\$7,907,110	\$5,905,072
9	19	4,659	15	2	4	\$47,907,300	\$10,457,884	\$68,136,639	\$69,719,230	\$51,464,089	\$15,443,806
10	12	18,969	9	2	0	\$47,659,220	\$4,780,014	\$35,833,045	\$31,866,763	\$19,401,092	\$9,267,051
11	12	24,058	11	1	0	\$57,332,369	\$22,309,676	\$207,998,256	\$148,731,174	\$108,332,172	\$8,703,348
11.1	1	330	1	0	1	\$0	\$6,906,281	\$19,252,492	\$13,812,561	\$14,790,126	\$12,869,424
12	6	2,701	2	1	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$4,255,856	\$1,630,660
13	5	1,470	1	0	0	\$54,023,130	\$1,433,549	\$8,616,745	\$9,556,995	\$4,208,900	\$74,506
Active Projects	129	115,758	112	12	63	\$531,925,178	\$101,661,700	\$653,454,929	\$616,957,542	\$401,386,121	\$224,454,306
Deauthorized Projects	19		12	0	2			\$33,212,674	\$2,311,200	\$2,372,655	\$2,372,655
Total Projects	148	115,758	124	12	65	\$531,925,178	\$101,707,587	\$686,667,603	\$619,268,743	\$403,758,776	\$226,826,961
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$0	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$78,304
Total Construction Program	151	115,758	126	12	66	\$531,925,178	\$101,707,587	\$755,296,774	\$629,698,776	\$404,029,971	\$227,097,072
						\$633,632,765					

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT****Project Summary Report by Priority List**

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
  2. Federal funding for FY04 is estimated to be \$54,000,000.
  3. Total construction program funds available is \$633,632,765 .
  4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
  12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
  13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
  14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
PPL 1	17	3	14	14	14	0	0			
PPL 2	15	0	15	15	12	2 Jonathan Davis (NRCS) West Belle Pass (COE)	1 Brown Lake	NRCS	n/a	Mar-06
PPL 3	17	6	11	11	10		1 West Pt-a-la-Hache	NRCS		Not Scheduled
PPL 4	10	6	4	4	4		0			
PPL 5 & 5.1	9	0	9	10	6		3 Bayou Lafourche (rev) Grand Bayou Myrtle Grove	EPA FWS NMFS	n/a n/a n/a	Not Scheduled Jan-07 Not Scheduled
PPL 6	13	2	11	11	7	1 Delta Wide Crev (NMFS)	3 N. Lake Boudreaux Penchant Basin Sed Trap @ Jaws	FWS NRCS NMFS	n/a n/a n/a	Sep-05 Mar-06 Jul 2004 (overdue)
PPL 7	4	0	4	4	3	1 Bara LB-Ph 1 & 2 (NRCS)	0			
PPL 8	8	2	6	4	2	2 Hopedale (NMFS) Sabine Rfg-Cycle 1 (COE)	2 Sabine Rfg-Cycle 2 Sabine Rfg-Cycle 3	COE COE	n/a n/a	Jun-05 Aug-06



CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction				
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date	
<b>PPL 9</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>15</b>	<b>4</b>	<b>2</b>	<b>13</b>				
<i>Ph 2 Approved</i>	9		9	8	4	2	3				
<i>Ph 2 Not Approved</i>	10		10	7	0	0	Barataria LB, Ph 3 (NRCS)	Black Bayou Culverts	NRCS	Oct-04	
							Timbalier Island Dune (EPA)	New Cut	EPA	May-05	
							Periodic Intro Demo	COE	Sep 05 [No CSA]		
<i>Ph 2 Not Approved</i>							10	Freshwater Bayou Bank Stab	COE	Oct-04	Jan 2005
							F/W Intro South of Hwy 82	FWS	Oct-04	Jun-05	
							South Lake DeCade	NRCS	Oct-04	Jun-05	
							Castille Pass	NMFS	Oct-04	Apr-05	
							Opportunistic Use of B.C.	COE	Oct-05	Dec-05	
							East/West Grand Terre	NMFS	Oct-05	Apr-06	
							Little Pecan	NRCS	Oct-06	Mar-07	
							Weeks Bay	COE	Not Scheduled	Not Sheduled	
							LA Hwy 1 Marsh Creation	EPA	Not Scheduled	Not Sheduled	
							LaBranche Wetlands	NMFS	Not Scheduled	On Hold - Funds removed	
<b>PPL 10</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>9</b>	<b>0</b>	<b>2</b>	<b>10</b>				
<i>Ph 2 Approved</i>	5		5	5	0	2	3				
<i>Ph 2 Not Approved</i>	7		7	4	0	0	Grand-White Lake (FWS)	Delta Mgmt @ Ft. St. Philip	FWS	Apr-05	
							North Lake Mechant (FWS)	Terrebonne Bay SP Demo	FWS	Mar-05	
							East Sabine Lake	FWS	Oct-04		
<i>Ph 2 Not Approved</i>							7	GIWW Rest of Crit Areas Terre	NRCS	Oct-04	Jun-05
							Benneys Bay Divr	COE	Oct-05	Jan-06	
							Lake Borgne Shoreline Prot	EPA	Oct-05	Jun-06	
							Delt Bldg Divr N. Ft. St. Philip	COE	Oct-05	Nov-05	
							Rockefeller Refuge	NMFS	Oct-05	Apr-06	
							Small F/W Divr to NW Bara	EPA	Oct-06	Feb-07	
							Delta Blg Divr @ Myrite Grove	COE	Not Scheduled	LCA	
<b>PPL 11 &amp; 11.1</b>	<b>13</b>		<b>13</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>11</b>				
<i>Ph 2 Approved</i>	5		5	5	1	1	3				
<i>Ph 2 Not Approved</i>	8		8	7	0	0	Coastwide Nutria (NRCS)	Barataria Barrier Island	NMFS	Oct-04	
							Barataria LB, Ph 4	NRCS	Nov-04		
							Little Lake	NMFS	Sep-04		
<i>Ph 2 Not Approved</i>							8	Grand Lake	COE	Oct-04	Jan-05
								Raccoon Island, Ph 2	NRCS	Oct-04	Jun-05

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
							Ded Dredg on Bara Basin LB	FWS	Oct-04	Jan-06
							Ship Shoal	EPA	Oct-05	Mar-06
							South Grand Chenier	FWS	Oct-05	Not Sheduled
							West Lake Boudreaux	FWS	Oct-05	Mar-06
							Pass Chaland to Grand Bayou	NMFS	Oct-05	Apr-06
							Maurepas Swamp	EPA	Oct-06	Nov-06

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
<b>PPL12</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>5</b>			
<i>Ph 2 Approved</i>	1		1	1		1	0			
<i>Ph 2 Not Approved</i>	5		5	1	0	0	5			
							South White Lake	COE	Oct-04	Mar-05
							Avoca Island Divr	COE	Oct-05	Jan-06
							Lake Borgne & MRGO	COE	Oct-05	Jan-06
							Miss River Sed Divr	COE	Oct-05	Jan-06
							Bayou Dupont	EPA	Oct-05	Nov-05
<b>PPL13</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>			
<i>Ph 2 Approved</i>	1		1	0	0	0	1			
<i>Ph 2 Not Approved</i>	4		4	1	0	0	4	Shoreline Prot Foun Imprvts	COE	Mar-05
							Whiskey Isl Back Barrier	EPA	Oct-05	Apr-06
							Spanish Pass	COE	Oct-06	Dec-06
							Goose Point	FWS	Oct-06	Mar-07
							Bayou Sale	NRCS	Oct-06	Mar-07

<b>PPL's 1 - 8</b>	<b>93</b>	<b>19</b>	<b>74</b>	<b>73</b>	<b>58</b>	<b>6</b>	<b>10</b>
<b>PPI's 9-13</b>	<b>55</b>	<b>0</b>	<b>55</b>	<b>39</b>	<b>5</b>	<b>6</b>	<b>44</b>
<i>Ph 2 Approved</i>	21	0	21	19	5	6	10
<i>Ph 2 Not Approved</i>	34	0	34	20	0	0	34
<b>Total</b>	<b>148</b>	<b>19</b>	<b>129</b>	<b>112</b>	<b>63</b>	<b>12</b>	<b>54</b>

**STATUS OF CWPRA CONSTRUCTION FUNDS**  
Data as of 2 August 2004

P/L	Total No. of Projects	Current Estimate ( a )	Current Funded Estimate ( b )	Current Unfunded Estimate ( c )	Expenditures Inception thru 30 Nov 97 ( d )	Expenditures 1 Dec 97 thru Present ( e )	Expenditures Inception thru Present ( f )	Unexpended Funds ( g )	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) ( i )	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) ( j )
0	1	191,807	191,807	0	171,154	20,653	191,807	0	145,921	45,886
CRMS	1	66,890,300	8,738,226	58,152,074	0	0	0	8,738,226	7,427,492	1,310,734
MCF	1	1,500,000	1,500,000	0	0	78,304	78,304	1,421,696	1,275,000	225,000
1	17	53,638,282	53,638,282	0	13,194,479	20,939,756	34,134,235	19,504,047	44,273,092	9,365,190
2	15	83,059,973	83,059,973	0	12,146,191	37,690,889	49,837,080	33,222,893	69,386,358	13,673,615
3	17	44,748,120	44,748,120	0	5,449,068	27,790,973	33,240,042	11,508,079	37,490,995	7,257,125
4	10	14,125,624	14,125,624	0	398,470	12,410,352	12,808,821	1,316,803	11,966,934	2,158,691
5	9	25,139,241	25,139,241	0	2,537,030	11,478,618	14,015,648	11,123,594	22,625,317	2,513,924
5.1		9,700,000	9,700,000	0	0	811,762	811,762	8,888,238	4,850,000	4,850,000
6	13	57,112,007	57,112,007	0	192,082	20,954,760	21,146,842	35,965,165	51,400,806	5,711,201
7	4	26,263,810	26,263,810	0	0	6,670,046	6,670,046	19,593,764	22,324,238	3,939,571
8	6	20,935,911	20,935,911	0	0	6,173,690	6,173,690	14,762,221	17,795,524	3,140,387
9	19	215,399,055	69,719,230	145,679,826	0	15,443,806	15,443,806	54,275,424	59,261,345	10,457,884
10	12	221,868,691	31,866,763	190,001,928	0	9,267,051	9,267,051	22,599,712	27,086,749	4,780,014
11	12	398,085,546	148,731,174	249,354,372	0	8,703,348	8,703,348	140,027,826	126,421,498	22,309,676
11.1	1	13,812,561	13,812,561	0	0	12,869,424	12,869,424	943,137	6,906,281	6,906,281
12	6	146,949,429	10,859,052	136,090,377	0	1,630,660	1,630,660	9,228,392	9,230,194	1,628,858
13	5	91,504,857	9,556,995	81,947,862	0	74,506	74,506	9,482,489	8,123,446	1,433,549
Total	149	1,490,925,214	629,698,776	861,226,439	34,088,474	193,008,598	227,097,072	402,601,704	527,991,189	101,707,587

**Available Fed Funds 531,925,178**

**N/F Cost Share 101,707,587**

**Available N/F Cash 31,484,939**

**WIK credit/cash 70,222,648**

**Total Available Cash (t) 563,410,117**

**Federal Balance 3,933,989**

(Fed Cost Share of Funded Estimate-Avail Fed funds)

**N/F Balance 0**

**Total Balance 3,933,989**

**STATUS OF CWPRA CONSTRUCTION FUNDS**  
Data as of 2 August 2004

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)

**Notes:**

- (1) Estimated FY05 Federal funding for the construction program is \$57,547,000.
- (2) Project total includes 129 active projects, 19 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund and the Conservation Plan.
- (3) Includes 19 deauthorized projects:
 

Fourchon	Bayou Boeuf (Phased)	Red Mud
Bayou LaCache	Grand Bay	Compost Demo
Dewitt-Rollover	Pass-a-Loutre Crevasse	Bayou Bienvenue
Bayou Perot/Rigolettes	SW Shore/White Lake	Upper Oaks
Eden Isles	Hopper Dredge	Bayou L'Ours
White's Ditch	Flotant Marsh	
Avoca Island	Violet F/W Distribution	
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 13 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

**STATUS OF CWPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT**  
Task Force, 18 August 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)
0	1		45,886				191,807	145,921	45,886
0.1	1		10,033,545	10,033,545			66,890,300	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	1,275,000	225,000
1	17	28,084,900	9,365,190	37,450,090			53,638,282	44,273,092	9,365,190
2	15	28,173,110	13,673,615	41,846,725			83,059,973	69,386,358	13,673,615
3	17	29,939,100	7,257,125	37,196,225			44,748,120	37,490,995	7,257,125
4	10	29,957,533	2,158,691	32,116,224			14,125,624	11,966,934	2,158,691
5	9	33,371,625	2,513,924	35,885,549			25,139,241	22,625,317	2,513,924
5.1		-	4,850,000	4,850,000			9,700,000	4,850,000	4,850,000
6	13	39,134,000	5,711,201	44,845,201			57,112,007	51,400,806	5,711,201
7	4	42,540,715	3,939,571	46,480,286			26,263,810	22,324,238	3,939,571
8	6	41,864,079	3,140,387	45,004,466			20,935,911	17,795,524	3,140,387
9	19	47,907,300	32,309,858	80,217,158	17,956,802	197,442,254	215,399,056	183,089,197	32,309,858
10	12	47,659,220	33,280,304	80,939,524	18,568,885	203,299,806	221,868,691	188,588,387	33,280,304
11	12	57,332,369	59,712,832	117,045,201	29,964,621	368,120,925	398,085,546	338,372,714	59,712,832
11.1	1		9,626,250	9,626,250		13,812,561	13,812,561	5,002,302	8,810,259
12	6	51,938,097	22,042,414	73,980,511	10,116,224	136,833,205	146,949,429	124,907,015	22,042,414
13	5	54,023,130	1,292,512	55,315,642	8,919,800	82,585,057	91,504,857	77,779,128	13,725,729
<b>Total</b>	<b>149</b>	<b>531,925,178</b>	<b>221,178,305</b>	<b>753,103,483</b>	<b>85,526,332</b>	<b>1,002,093,808</b>	<b>1,490,925,215</b>	<b>1,258,129,684</b>	<b>232,795,531</b>
<b>Complex Projs</b>	<b>2</b>				<b>9,247,505</b>	<b>125,409,795</b>	<b>134,657,300</b>	<b>114,458,705</b>	<b>20,198,595</b>
<b>Total</b>	<b>151</b>	<b>531,925,178</b>	<b>252,994,126</b>	<b>784,919,304</b>	<b>94,773,837</b>	<b>1,127,503,603</b>	<b>1,625,582,515</b>	<b>1,372,588,389</b>	<b>252,994,126</b>
<b>Funding vs Current Estimate</b>				<b>(840,663,211)</b>					
<b>PPL 1 thru 13 w/Future Funding</b>	<b>151</b>	<b>839,278,178</b> <sup>1</sup>	<b>252,994,126</b>	<b>1,092,272,304</b>	<b>94,773,837</b>	<b>1,127,503,603</b>	<b>1,625,582,515</b>	<b>1,372,588,389</b>	<b>252,994,126</b>
<b>Funding vs Current Estimate</b>				<b>(533,310,211)</b>					

**STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT**  
Task Force, 18 August 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share	Non-Federal Cost Share
								75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)

<sup>1</sup> Future Federal Funding (estimated)  
5 Jan 2004 Forecast

<b>14</b>	<b>FY05</b>	<b>57,547,000</b>							
<b>15</b>	<b>FY06</b>	<b>59,633,000</b>							
<b>16</b>	<b>FY07</b>	<b>61,568,000</b>							
<b>17</b>	<b>FY08</b>	<b>63,605,000</b>							
<b>18</b>	<b>FY09</b>	<b>65,000,000</b>							
<b>Total</b>		<b>307,353,000</b>							





**CWPPRA Cash Flow Management**  
**Anticipated Funding Requests by Fiscal Year**  
 Last Updated 12 August 2004

**Beginning Balance<sup>1</sup> \$3,933,989**

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Balance Required	Funding Requirement												
										Aug 04	Oct-04	Jan-05	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Future FY's			
TE-49	Avoca Island Divr & Land Building	COE	12	Oct-05		Jan 06	Jun-07	18,823,322	16,593,446				14,970,661			14,194	143,515	15,146	1,449,930			
BA-39	Bayou Dupont	EPA	12	Oct-05		Nov 05	Jan-07	24,386,990	22,194,255				22,044,717				6,699	6,920	135,919			
MR-13	Benneys Bay Sediment Diversion	COE	10	Oct-05		Jan 05	Nov-06	39,295,672	38,219,344				10,420,404		1,202,783	1,585,512	1,275,498	1,316,314	22,418,833			
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Oct-05				25,800,000	25,800,000				1,800,000					<b>24,000,000</b>				
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Oct-05		Nov 05		6,008,486	4,853,286				4,835,510				1,632	855	15,289			
BA-30	East/West Grand Terre	NMFS	9	Oct-05		Apr 06	Aug-06	18,203,486	16,347,283				16,195,220					15,971	8,383	127,709		
PO-32	Lake Borgne and MRGO	COE	12	Oct-05		Jan 05		24,979,633	23,631,288				16,107,853			7,004	7,236	4,005,147	3,504,048			
PO-30	Lake Borgne Shoreline Protection	EPA	10	Oct-05		Jun 05	Dec-05	21,030,130	19,695,770				14,969,921	13,483		7,067	1,546,052	7,526	3,151,721			
MR-12	Mississippi River Sediment Trap	COE	11	Oct-05		Jan 06	May-06	52,180,839	50,300,463				50,308,586					1,726	50,298,737			
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9	Oct-05		Dec 05		1,084,080	933,374				127,994				79,203	41,572	684,605			
BA-35	Pass Chaland to Grand Pass	NMFS	11	Oct-05		Apr 06	Aug-06	19,001,430	17,120,730				16,834,975					14,032	14,481	257,242		
ME-18	Rockefeller Refuge	NMFS	10	Oct-05		Apr 06	Aug-06	49,929,888	48,000,000				48,000,000									
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Oct-05		Mar 06	Oct-06	39,302,916	36,303,956				36,023,432						13,226	267,298		
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Oct-05				19,930,316	17,571,896				16,892,751						8,024	671,122		
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Oct-05		Mar 06	Dec-07	14,387,505	13,065,151				12,431,501				5,845	6,033	621,772			
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Oct-05		Apr 06		21,786,333	19,492,440				19,492,440									
TV-20	Bayou Sale	NRCS	13	Oct-06		Mar 07	Feb-08	32,103,020	29,848,108					29,848,108								
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Oct-06		Mar 07	Feb-08	12,942,438	12,942,438					11,055,346			13,419	276,332	1,597,341			
PO-33	Goose Point	USFWS	13	Oct-06		Mar 07	Nov-08	21,747,421	19,816,825					19,816,825								
ME-17	Little Pecan Bayou	NRCS	9	Oct-06		Mar 07	Feb-08	14,285,943	13,040,665					3,947,458					3,093,207			
PO-29	River Reintroduction into Maurepas	EPA	11	Oct-06		Nov 06	Nov-08	56,469,628	51,035,340					49,235,895					1,799,445			
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Oct-06		Feb 07	Feb-09	13,340,508	11,440,674					9,531,492					1,909,182			
TE-39	South Lake DeCade - CU 2	NRCS	9	Oct-06		Mar 07	Feb-08	1,402,776	1,402,776					878,657					524,120			
MR-14	Spanish Pass	COE	13	Oct-06		Dec 06	Apr-07	13,927,833	12,790,489					11,141,705					1,648,793			
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9	Unscheduled				30,027,305	28,797,968										28,797,968			
CS-28	Sabine Refuge Marsh Creation (Cycles 4 & 5)	COE	8	Unscheduled																		
Complex	Fort Jackson Sediment Diversion(Complex)	COE		Unscheduled				108,857,300	108,857,300									7,447,505	101,409,795			
BA-33	Delta Bldg Divr at Myrtle Grove(WRDA FUNDING)	COE	10	N/A		N/A		3,002,114														
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				8,826,647	8,521,507										8,521,507			
BA-29	LA Hwy 1 Marsh Creation	EPA	9	Unscheduled				6,742,733	5,591,249										5,591,249			
<b>Phase II Increment 1 Funding Requirement</b>													165,641,593			299,655,965	135,455,486		21,880,431			
<b>Phase II Long Term O&amp;M and COE Proj Mgmt</b>													1,498,840			5,368,966	620,676	3,360,627	3,568,699	43,095,533	13,618,416	190,019,993
<b>CRMS Funding</b>													2,225,823			2,742,429	2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	33,677,442
<b>Complex Projects Requesting Phase I Funding</b>																1,800,000				7,447,505		
<b>Complex Projects Requesting Phase II Funding</b>																			24,000,000	101,409,795		
<b>Yearly PPL Phase I Project Funding (estimated)</b>													9,000,000									
<b>Non-Cash Flow Project Requesting Funds</b>																						
<b>Total Funding Requested</b>													-	169,366,256	9,000,000	309,567,360	138,384,840	5,668,045	6,812,707	69,850,874	23,977,446	346,987,661
<b>Total Federal Funding into the Program (1/04 data)</b>													57,547,000			59,633,000	61,568,000	63,605,000	65,000,000			
<b>Total non-Federal Funding into Program</b>													25,404,938	1,350,000	46,435,104	20,757,726	850,207	1,021,966	10,477,631	3,596,617	52,048,149	
<b>REMAINING BALANCE</b>													3,933,989	(62,480,329)	(90,130,329)	(293,629,585)	(349,688,699)	(290,901,537)	(231,692,338)	(291,065,581)	(311,446,410)	(606,385,922)

**Construction Program Potential Cost Changes  
Coastal Wetlands Planning, Protection, and Restoration Act**

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u>
Program Database Starting Point (as of 2 Aug 2004) [see page 6]				\$3,933,989
<b>1. Potential Project Cost Increases <sup>1</sup></b> a. Anticipated Oyster Lease Impacts b. Anticipated Bayou Lafourche Project Increases <sup>3</sup>		\$0	\$0	UNKNOWN UNKNOWN
<b>3. Project Requesting Cost Increase</b>		\$0	\$0	\$3,933,989
<b>4. Cash Flow Projects Requesting Yearly O&amp;M &amp; Monitoring</b>		\$0	\$0	\$3,933,989
<b>5. Cash Flow Projects Requesting Phase 2 Construction Funding</b>		\$0	\$0	\$3,933,989
Subtotal	\$0	\$0	\$0	
<b>5. Potential Return of Funds to Construction Program</b> (See pages 14 for details) a. PPL 1-8 Projects Not Yet Approved for Construction	\$34,084,318	\$3,408,432	\$30,675,886	\$34,609,875
Subtotal	\$34,084,318	\$3,408,432	\$30,675,886	
<b>6. Potential Deauthorizations</b> a. Marsh Creation South of Leeville (PPL 9) b. West Pt-a-la-Hache (PPL 3)	\$1,200,000 \$3,728,000	\$180,000 \$559,200	\$1,020,000 \$3,168,800	\$35,629,875 \$38,798,675
Subtotal	\$1,200,000	\$180,000	\$1,020,000	
<b>7. Deferrals</b> a. Lake Portage Land Bridge Phase 1 <sup>6</sup>	<u>Total Deferred</u> \$3,545,580	<u>Non-Fed. Share of Deferred Amt.</u> \$531,837	<u>Fed. Share of Deferred Amt</u> \$3,013,743	<u>Cumulative Federal Funding Status</u> \$35,784,932
Subtotal	\$3,545,580	\$531,837	\$3,013,743	
<b>8. Other Adjustments</b> a. FY05 Funding (DOI Jan 04 forecast) b. FY06 thru FY09 Funding (DOI Jan 04 forecast)			<u>Amount</u> \$57,547,000 \$249,806,000	\$93,331,932 \$343,137,932
<b>9. Anticipated Cash Flow Projects Future Requirements</b> a. Aug 04 - Anticipated Ph 2 Funding Request b. Oct 04 - Anticipated Ph 2 Funding Request c. Jan 05 - Anticipated Ph 1 Funding for PPL 14 d. Oct 05 - Anticipated Ph 2 Funding Request e. Oct 06 - Anticipated Ph 2 Funding Request f. Oct 07 - Anticipated Ph 2 Funding Request g. Oct 08 - Anticipated Ph 2 Funding Request h. Oct 09 - Anticipated Ph 2 Funding Request i. Oct 10 - Anticipated Ph 2 Funding Request j. Oct 11 thru 2025 - Anticipated Ph 2 Funding Request		\$0	\$0	\$343,137,932
	\$194,154,193	\$29,123,129	\$165,031,064	\$178,106,868
	\$9,000,000	\$1,350,000	\$7,650,000	\$170,456,868
	\$268,069,182	\$40,210,377	\$227,858,805	(\$57,401,937)
	\$140,347,248	\$21,052,087	\$119,295,161	(\$176,697,097)
	\$6,856,932	\$1,028,540	\$5,828,392	(\$182,525,490)
	\$8,413,866	\$1,262,080	\$7,151,786	(\$189,677,276)
	\$69,853,543	\$10,478,031	\$59,375,512	(\$249,052,787)
	\$23,979,609	\$3,596,941	\$20,382,668	(\$269,435,455)
	\$348,556,744	\$52,283,512	\$296,273,232	(\$565,708,687)
Subtotal	\$1,069,231,317	\$160,384,698	\$908,846,619	

**NOTES:**

- <sup>1</sup> For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10.
- <sup>3</sup> Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.
- <sup>6</sup> Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- <sup>8</sup> Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval  
 as of 2 August 2004**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$2,535,640	Mar-06	Ongoing
3	West Point a la Hache	NRCS	\$3,727,592	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$7,147,133	Jan-07	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	North Lake Boudreaux	USFWS	\$9,615,684	Sep-05	Ongoing
6	Penchant	NRCS	\$12,701,483	Mar-06	Ongoing
7		<b>Total</b>	<b>\$35,727,532</b>		

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Analysis of Status of Construction Funds**

**Grand Total**

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Design	125,603,041.55	42,865,851.84	439,972.25	7,453,334.79	50,759,158.88	8,843,337.71	349,172.00	853,485.73	10,045,995.44	34,022,514.13	90,800.25	6,599,849.06	40,713,163.44	74,843,882.67
Lands	11,012,922.67	1,615,264.74	65,105.48	2,226,443.17	3,906,813.39	789,408.70	65,105.48	618,120.87	1,472,635.05	825,856.04	0.00	1,608,322.30	2,434,178.34	7,106,109.28
Construction	373,763,011.06	128,665,386.36	12,438,585.41	16,607,072.60	157,711,044.37	15,451,080.28	3,981,147.08	1,112,064.06	20,544,291.42	113,214,306.08	8,457,438.33	15,495,008.54	137,166,752.95	216,051,966.69
Monitoring	39,071,348.09	7,219,810.64	0.00	3,765,391.38	10,985,202.02	1,373,711.03	0.00	499,651.69	1,873,362.72	5,846,099.61	0.00	3,265,739.69	9,111,839.30	28,086,146.07
O and M	75,802,258.08	1,389,373.58	115,273.23	2,230,206.92	3,734,853.73	127,208.72	0.00	24,980.58	152,189.30	1,262,164.86	115,273.23	2,205,226.34	3,582,664.43	75,650,068.78
Contingency	4,446,194.06													4,446,194.06
<b>Total</b>	<b>629,698,775.51</b>	<b>181,755,687.16</b>	<b>13,058,936.37</b>	<b>32,282,448.86</b>	<b>227,097,072.39</b>	<b>26,584,746.44</b>	<b>4,395,424.56</b>	<b>3,108,302.93</b>	<b>34,088,473.93</b>	<b>155,170,940.72</b>	<b>8,663,511.81</b>	<b>29,174,145.93</b>	<b>193,008,598.46</b>	<b>402,601,703.12</b>
			45,341,385.23				7,503,727.49				37,837,657.74			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		Cost Share 1 Dec 97 thru Present		Remaining Cost Share	
				Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
				83.85%	16.15%	82.28%	17.72%	76.20%	23.80%	83.36%	16.64%	84.73%	15.27%
Engr Design	95,298,144.00	125,603,041.55	50,759,158.88	103,097,296.40	22,505,745.15	42,331,728.58	8,427,430.30	7,731,946.96	2,314,048.48	34,599,781.63	6,113,381.81	60,765,567.81	14,078,314.86
Lands	5,241,455.00	11,012,922.67	3,906,813.39	9,087,212.63	1,925,710.04	3,194,298.75	712,514.64	1,105,977.88	366,657.17	2,088,320.87	345,857.47	5,892,913.88	1,213,195.40
Construction	338,255,659.00	373,763,011.06	157,711,044.37	313,580,255.41	60,182,755.65	128,955,003.65	28,756,040.72	15,614,281.84	4,930,009.58	113,340,721.81	23,826,031.14	184,625,251.76	31,426,714.93
Monitoring	37,436,962.00	39,071,348.09	10,985,202.02	33,275,936.41	5,795,411.68	9,218,753.87	1,766,448.15	1,408,701.31	464,661.41	7,810,052.57	1,301,786.73	24,057,182.54	4,028,963.53
O and M	78,028,708.00	75,802,258.08	3,734,853.73	65,146,625.14	10,655,632.94	3,166,499.79	568,353.94	114,814.20	37,375.10	3,051,685.59	530,978.84	61,980,125.35	10,087,279.00
Contingency	1,345,217.00	4,446,194.06		3,803,863.00	642,331.06							3,803,863.00	642,331.06
<b>Total</b>	<b>555,606,145.00</b>	<b>629,698,775.51</b>	<b>227,097,072.39</b>	<b>527,991,188.98</b>	<b>101,707,586.53</b>	<b>186,866,284.65</b>	<b>40,230,787.74</b>	<b>25,975,722.18</b>	<b>8,112,751.75</b>	<b>160,890,562.46</b>	<b>32,118,036.00</b>	<b>341,124,904.34</b>	<b>61,476,798.78</b>
				629,698,775.51		227,097,072.39		34,088,473.93		193,008,598.46		402,601,703.12	

5% Min Cash:

Project First Costs:	\$25,741,258.47
Project Total:	\$31,484,938.78

**Construction Start/Completion Schedule**  
**Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
				FWS	0.2		Monitoring Contingency Fund	\$0.00	\$0.00	\$0.00
				NRCS	3	1087	West Pointe a la Hache Outfall Management	\$1,764,443.00	\$0.00	\$0.00
				EPA	5		Bayou Lafourche Siphon	\$0.00	\$0.00	\$0.00
				NMFS	5	1119	Myrtle Grove Siphon	\$0.00	\$0.00	\$0.00
				EPA	5.1	988	Mississippi River Reintroduction into Bayou Lafourche	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			EPA	9	146	LA Highway 1 Marsh Creation	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			NMFS	9	489	LaBranche Wetlands Terracing, Planting, and Shoreline Protection	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			EPA	9	102	New Cut Dune and Marsh Restoration	\$9,161,771.00	\$8,002,937.00	\$0.00
10-Jan-2001	A									
11-Jan-2000	A			COE	9	278	Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	\$0.00	\$0.00	\$0.00
10-Jan-2001	A			COE	10	8891	Delta Building Diversion at Myrtle Grove	\$0.00	\$0.00	\$0.00

### Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
	16-Jan-2002 A 19-Oct-2005			FWS	11	440	South Grand Chenier Hydrologic Restoration	\$0.00	\$0.00	\$0.00
				FY Total		13,540		\$10,926,214.00	\$8,002,937.00	\$0.00

**Construction Start/Completion Schedule**  
**Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2004	11-Jan-2000 A 16-Jan-2002 A	20-Oct-2003 A	01-Jul-2006	NRCS	9	264	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$11,487,733.00	\$4,666,550.00	\$2,726,163.77
FY2004		10-Jan-2004 A	01-Oct-2004	NMFS	8	134	Hopedale Hydrologic Restoration	\$438,000.00	\$841,226.00	\$200,226.66
FY2004	11-Jan-2000 A 16-Jan-2003 A	01-Jun-2004 A	31-Mar-2005	EPA	9	273	Timbalier Island Dune and Marsh Restoration	\$17,959,237.00	\$15,265,351.00	\$0.00
FY2004	16-Jan-2003 A 16-Jan-2003 A	01-Jul-2004 A	01-Jan-2009	NRCS	12		Floating Marsh Creation Demonstration (DEMO)	\$384,976.00	\$0.00	\$0.00
FY2004		15-Jul-2004 *	15-Sep-2004	NMFS	6	1999	Sediment Trapping at "The Jaws"	\$2,548,187.00	\$2,278,658.00	\$190,889.90
FY2004	16-Jan-2002 A 12-Nov-2003 A	01-Sep-2004	30-Oct-2005	NMFS	11	713	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	\$29,327,856.00	\$25,189,854.00	\$0.00
FY Total						3,383		\$62,145,989.00	\$48,241,639.00	\$3,117,280.33



**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	11-Jan-2000 A 14-Aug-2003 A	01-Oct-2004	01-Sep-2005	NRCS	9	540	Black Bayou Culverts Hydrologic Restoration	\$4,176,849.00	\$3,178,354.00	\$1,632.89
FY2005	10-Jan-2001 A 12-Nov-2003 A	01-Oct-2004	01-Feb-2008	FWS	10	393	East Sabine Lake Hydrologic Restoration	\$3,173,311.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 28-Jan-2004 A	01-Oct-2004	30-Apr-2005	NMFS	11	534	Barataria Barrier Island: Pelican Island and Pass La Mer to Chalant Pass	\$58,978,833.00	\$55,072,134.00	\$0.00
FY2005	14-Aug-2003 A	01-Nov-2004	01-Sep-2005	FWS	0.1		CRMS - Wetlands	\$2,303,000.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 28-Jan-2004 A	01-Nov-2004	01-Dec-2005	NRCS	11	256	Barataria Basin Landbridge Shoreline Protection, Phase 4	\$7,006,478.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004	01-Jan-2005	01-Mar-2006	COE	9	241	Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2003 A 13-Oct-2004	01-Jan-2005		COE	12	266	Lake Borgne and MRGO Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 13-Oct-2004	15-Jan-2005	01-Nov-2006	COE	10	5706	Benneys Bay Diversion	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 13-Oct-2004	15-Jan-2005	15-Sep-2005	COE	11	495	Grand Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 10-Jan-2001 A	01-Mar-2005	01-May-2005	FWS	10		Terrebonne Bay Shore Protection Demonstration (DEMO)	\$1,114,323.00	\$1,080,718.00	\$0.00

**Construction Start/Completion Schedule**  
**Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	16-Jan-2003 A 13-Oct-2004		01-Mar-2005	01-Mar-2006	COE	12	702	South White Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	28-Jan-2004 A 28-Jan-2004 A		01-Mar-2005	01-May-2005	COE	13		Shoreline Protection Foundation Improvements Demonstration Project	\$281,523.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Apr-2005	01-Aug-2005	NMFS	9	589	Castille Pass Channel Sediment Delivery	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 07-Aug-2002 A		01-Apr-2005	01-Jul-2005	FWS	10	267	Delta Management at Fort St. Philip	\$1,622,918.00	\$1,343,045.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Jun-2005	01-Nov-2005	FWS	9	296	Freshwater Introduction South of Highway 82	\$0.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Jun-2005	01-May-2006	NRCS	9	247	South Lake DeCade Freshwater Introduction	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 13-Oct-2004		01-Jun-2005	01-Sep-2006	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 13-Oct-2004		01-Jun-2005	01-Dec-2005	EPA	10	167	Lake Borgne Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 13-Oct-2004		01-Jun-2005	01-Nov-2005	NRCS	11	167	Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	\$0.00	\$0.00	\$0.00
FY2005			15-Jun-2005	01-Feb-2006	COE	8		Sabine Refuge Marsh Creation, Cycle 2	\$7,301,751.00	\$0.00	\$0.00

**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005		01-Sep-2005	01-Sep-2006	FWS	6	603	North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	\$5,453,945.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 11-Jan-2000 A	01-Sep-2005	01-Jan-2006	COE	9		Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	\$1,088,290.00	\$0.00	\$0.00
				FY Total		<u>11,835</u>		<u>\$92,501,221.00</u>	<u>\$60,674,251.00</u>	<u>\$1,632.89</u>

**Construction Start/Completion Schedule**  
**Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	10-Jan-2001 19-Oct-2005	A	01-Nov-2005		COE	10	501	Delta Building Diversion North of Fort St. Philip	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 19-Oct-2005	A	01-Nov-2005	01-Jan-2007	EPA	12	400	Bayou Dupont Sediment Delivery System	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 19-Oct-2005	A	15-Dec-2005		COE	9	177	Opportunistic Use of the Bonnet Carre Spillway	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 13-Oct-2004	A	01-Jan-2006	01-Jan-2007	FWS	11	564	Dedicated Dredging on the Barataria Basin Landbridge	\$0.00	\$0.00	\$0.00
FY2006	07-Aug-2002 19-Oct-2005	A	01-Jan-2006	01-May-2006	COE	12	1190	Mississippi River Sediment Trap	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 19-Oct-2005	A	15-Jan-2006	15-Jun-2007	COE	12	143	Avoca Island Diversion and Land Building	\$0.00	\$0.00	\$0.00
FY2006			01-Mar-2006	01-Mar-2007	NRCS	2	282	Brown Lake Hydrologic Restoration	\$1,477,259.00	\$0.00	\$0.00
FY2006			01-Mar-2006	01-Feb-2007	NRCS	6	1155	Penchant Basin Natural Resources Plan, Increment 1	\$9,723,048.00	\$0.00	\$0.00
FY2006	16-Jan-2002 19-Oct-2005	A	01-Mar-2006	01-Oct-2006	EPA	11	182	Ship Shoal: Whiskey West Flank Restoration	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 19-Oct-2005	A	01-Mar-2006	01-Dec-2007	FWS	11	145	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$0.00	\$0.00	\$0.00

**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	11-Jan-2000 A 19-Oct-2005	01-Apr-2006	01-Aug-2006	NMFS	9	403	East/West Grand Terre Islands Restoration	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 A 19-Oct-2005	01-Apr-2006	01-Aug-2006	NMFS	11	161	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$0.00	\$0.00	\$0.00
FY2006	28-Jan-2004 A 19-Oct-2005	01-Apr-2006		EPA	13	272	Whiskey Island Back Barrier Marsh Creation	\$0.00	\$0.00	\$0.00
FY2006	10-Jan-2001 A 19-Oct-2005	05-Apr-2006	01-Aug-2006	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	\$0.00	\$0.00	\$0.00
FY2006		15-Aug-2006	15-Jan-2007	COE	8		Sabine Refuge Marsh Creation, Cycle 3	\$3,231,839.00	\$0.00	\$0.00
FY Total						<u>6,495</u>		<u>\$14,432,146.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

**Construction Start/Completion Schedule  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction			
		Start Date	Compl Date					Estimate	Obligations	Expenditures	
FY2007	07-Aug-2001 A 01-Oct-2006	01-Nov-2006	01-Nov-2008	EPA	11	5438	River Reintroduction into Maurepas Swamp	\$0.00	\$0.00	\$0.00	
FY2007	28-Jan-2004 A 01-Oct-2006	15-Dec-2006	01-Apr-2007	COE	13	433	Spanish Pass Diversion	\$0.00	\$0.00	\$0.00	
FY2007		01-Jan-2007	01-Mar-2007	FWS	5	199	Grand Bayou Hydrologic Restoration	\$2,145,846.00	\$0.00	\$0.00	
FY2007	10-Jan-2001 A 01-Oct-2006	01-Feb-2007	01-Feb-2009	EPA	10	941	Small Freshwater Diversion to the Northwestern Barataria Basin	\$0.00	\$0.00	\$0.00	
FY2007	11-Jan-2000 A 01-Oct-2006	01-Mar-2007	01-Feb-2008	NRCS	9	144	Little Pecan Bayou Hydrologic Restoration	\$0.00	\$0.00	\$0.00	
FY2007	28-Jan-2004 A 01-Oct-2006	01-Mar-2007	01-Feb-2008	NRCS	13	329	Bayou Sale Shoreline Protection	\$0.00	\$0.00	\$0.00	
FY2007	28-Jan-2004 A 01-Oct-2006	01-Mar-2007	01-Nov-2008	FWS	13	436	Goose Point/Point Platte Marsh Creation	\$0.00	\$0.00	\$0.00	
						FY Total		<u>7,920</u>	<u>\$2,145,846.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

### Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction Estimate	Construction Obligations	Expenditures
		Start Date	Compl Date							
Grand Total						43,173		\$182,151,416.00	\$116,918,827.00	\$3,118,913.22

# COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## PROJECT STATUS SUMMARY REPORT

02 August 2004

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

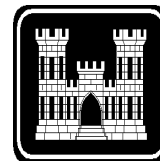
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

### Prepared by:

Planning, Programs and Project Management Division  
Coastal Restoration Branch  
U.S. Army Corps of Engineers  
New Orleans District  
P.O. Box 60267  
New Orleans, LA 70160-0267





## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS</b>										
<b>Priority List 1</b>										
Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,167,832	66.4	\$1,167,832 \$1,167,832
	<b>Status:</b> The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.									
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,668,885	82.2	\$3,674,436 \$3,672,981
	<b>Status:</b> Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.  The project is being monitored.									
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753 \$58,753
	<b>Status:</b> This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.  A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.  Complete. This project was design only.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$1,816,984 \$1,813,919
<p><b>Status:</b> The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined. The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>										
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,615,838	265.5 !	\$7,375,339 \$6,778,973
<p><b>Status:</b> Flow measurements taken in February 2004 recorded discharge of 10,000 cfs through the diversion channel. Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>										
Total Priority List			1				\$16,323,624	\$29,534,294	180.9	\$14,093,343 \$13,492,457

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 5 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Priority List 2</b>										
Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$2,893,134 \$2,893,134
	<p><b>Status:</b> The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>Complete.</p>									
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	17-Jul-1998 *	\$4,854,102	\$6,752,978	139.1 !	\$5,426,612 \$5,423,237
	<p><b>Status:</b> We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.</p> <p>Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.</p>									
Total Priority List			2	1,541			\$6,595,412	\$10,449,065	158.4	\$8,319,747 \$8,316,371

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 3**

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$669,320 \$669,320
<p><b>Status:</b> Cost increase was due to additional project management costs, by both Federal and Local Sponsor.</p> <p>Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish &amp; Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.</p> <p>Construction complete.</p>										
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
<p><b>Status:</b> Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.</p> <p>Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.</p>										
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ					\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
<p><b>Status:</b> Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.</p> <p>A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.</p>										

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	1,691				\$4,178,385	\$1,321,965	31.6	\$1,102,301 \$1,102,301
	3	Project(s)								
	2	Cost Sharing Agreements Executed								
	2	Construction Started								
	2	Construction Completed								
	1	Project(s) Deferred/Deauthorized								

**Priority List 4**

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ	30-Jun-1997 A				\$300,000	\$58,310	19.4	\$58,310 \$58,310
	<b>Status:</b>	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.								
		Project deauthorized October 4, 2000.								
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ					\$2,468,908	\$65,747	2.7	\$65,747 \$65,747
	<b>Status:</b>	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
		A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4					\$2,768,908	\$124,057	4.5	\$124,057 \$124,057
2 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 2 Project(s) Deferred/Deauthorized										

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,590,180	101.4	\$2,251,263 \$2,249,770
<b>Status:</b> Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.  Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.										

Total Priority List		5	75				\$2,555,029	\$2,590,180	101.4	\$2,251,263 \$2,249,770
1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,906,217	119.1	\$1,861,149 \$1,861,149
<p><b>Status:</b> CSA executed May 31, 2002. Construction completed June 21, 2002.</p> <p>The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".</p> <p>The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.</p>										
Marsh Creation East of the Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY					\$6,438,400	\$66,869	1.0	\$66,869 \$66,869
<p><b>Status:</b> A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.</p> <p>Project deauthorized July 23, 1998.</p>										
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,143,155	125.6 !	\$3,923,507 \$3,973,344
<p><b>Status:</b> Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.</p> <p>Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.</p>										
Total Priority List		6	367				\$12,133,300	\$7,116,241	58.7	\$5,851,525 \$5,901,362

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Priority List 8</b>										
Sabine Refuge Marsh Creation, Cycle 1	CA/SB	CAMER		09-Mar-2001 A	15-Aug-2001 A	30-Sep-2006	\$15,724,965	\$3,412,415	21.7	\$3,792,783 \$3,746,747
	<p><b>Status:</b> This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.</p> <p>The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.</p> <p>On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.</p>									
Sabine Refuge Marsh Creation, Cycle 2	CA/SB	CAMER		15-Aug-2004	15-Jun-2005	01-Feb-2006	\$9,266,842	\$9,266,842	100.0	\$0 \$0
	<b>Status:</b>									
Sabine Refuge Marsh Creation, Cycle 3	CA/SB	CAMER		01-Mar-2005	15-Aug-2006	15-Jan-2007	\$3,629,333	\$3,629,333	100.0	\$0 \$0
	<b>Status:</b>									
Total Priority List 8							\$28,621,140	\$16,308,590	57.0	\$3,792,783 \$3,746,747

- 3 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 9**



## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	13-Oct-2004	01-Jan-2005	01-Mar-2006	\$1,498,967	\$1,498,967	100.0	\$1,032,070 \$1,032,070
	<b>Status:</b>	A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings obtained March 14, 2001. Met with Local Sponsor after survey data processed obtained consensus on cross-section and depth contour. A 30% design review was held in June 2002. Project revised to include Area A - shoreline protection work only. A 95% design review was completed in January 2004. Draft model CSA is in review at Corps of Engineers headquarters in Washington, D.C. Construction approval from the Task Force is on hold pending execution of the cost share agreement.								
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	15-Oct-2005	15-Dec-2005		\$150,706	\$188,383	125.0 !	\$82,248 \$82,248
	<b>Status:</b>	A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the October 2005 Task Force meeting. A draft model CSA is in review.								
		Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.								
		This project involves no physical construction.								
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		01-Jul-2005	01-Sep-2005	01-Jan-2006	\$1,502,817	\$1,502,817	100.0	\$31,506 \$31,506
	<b>Status:</b>	Field site investigations have been completed. Development of sediment capacities at alternative sites is being undertaken.								
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$480,367 \$481,178
	<b>Status:</b>	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								
		The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		9	696				\$4,381,827	\$4,419,504	100.9	\$1,626,192 \$1,627,002
4	Project(s)									
0	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

**Priority List 10**

Benneys Bay Diversion	DELTA	PLAQ	5,706	13-Oct-2004	15-Jan-2005	01-Nov-2006	\$1,076,328	\$1,076,328	100.0	\$661,573 \$661,573
	<b>Status:</b> This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further except for one feature which is being reevaluated at the request of the local sponsor. The project is scheduled to complete all design work in October 2004 and will seek construction approval in January 2005.									
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891				\$3,002,114	\$3,002,114	100.0	\$1,773,134 \$1,503,246
	<b>Status:</b> The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002.									
	WRDA may fund Phase 2.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Oct-2004	01-Nov-2005		\$1,155,200	\$1,155,200	100.0	\$645,040 \$649,152
<p><b>Status:</b> Isohaline analysis completed, finalizing preliminary design report to prepare for 30% design meeting. 30% design review meeting anticipated in September/October.</p> <p>7/11/2003</p> <p>Phase I activities are progressing. A project team has been formed and several site visits have been made. Property owners have been identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data and cultural resource surveys are underway. A hydrologic model has been developed to determine the size of the channel armor gaps and the sediment diversion channel. Salinity modeling efforts are underway to determine the extent of project effects on salinity levels.</p> <p>9/24/2002</p> <p>Phase 1 activities are progressing. A project team has been formed and a site visit has been made. Property owners are being identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data, and cultural resources surveys are underway. A hydrologic modeling study is being developed to determine the size of the diversion channel and the extent of project effects on salinity levels.</p> <p>3/22/2002</p> <p>Phase 1 activities are progressing. A project team has been formed and a site visit has been made. Property owners are being identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data, and cultural resources surveys are planned in the near future, once right-of-entry has been obtained from landowners. A hydrologic modeling study is being developed to determine the size of the diversion channel and the extent of project effects on salinity levels.</p> <p>Home</p> <p>My Projects</p> <p>My Contact Info</p> <p>Contact List</p> <p>Reports</p> <p>SOP</p> <p>PPL</p> <p>WVA</p> <p>Maps</p>										



## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	11	495				\$1,049,029	\$1,049,029	100.0	\$530,995 \$529,594
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									

## Priority List 12

Avoca Island Diversion and Land Building	TERRE	STMRY	143	01-Oct-2005	15-Jan-2006	15-Jun-2007	\$2,229,876	\$2,229,876	100.0	\$444,541 \$444,541
	<b>Status:</b>	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003. Site surveys began in December 2003 and were completed in May 2004. Geotechnical field work completed in April 2004. An initial cultural resources and environmental assessment has begun and field data for hydrologic modeling is ongoing.								
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	13-Oct-2004	01-Jan-2005		\$1,348,345	\$1,348,345	100.0	\$672,609 \$672,609
	<b>Status:</b>	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit was held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review is targeted for spring 2004.								
Mississippi River Sediment Trap	DELTA	PLAQ	1,190	19-Oct-2005	01-Jan-2006	01-May-2006	\$1,880,376	\$1,880,376	100.0	\$118,538 \$118,538
	<b>Status:</b>	This complex project was approved for Phase I design activities in August 2002. A kickoff meeting was held in September 2002. The project work plan is under development pending a second plan formulation meeting with the local sponsor (LA Dept. of Natural Resources and Corps of Engineers).								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

South White Lake Shoreline Protection	MERM	VERMI	702	01-Aug-2004 *	01-Mar-2005	01-Mar-2006	\$1,588,085	\$1,588,085	100.0	\$377,442 \$376,061
--	------	-------	-----	---------------	-------------	-------------	-------------	-------------	-------	------------------------

**Status:** 30% design review meeting held June 30, 2004. Compiling and addressing agency comments regarding design.

10/24/2003

Surveys expected to be complete by October 24, 2003. Geotech boring collection expected to be complete by October 17, 2003. Preliminary engineering design work to start in beginning of November.

7/10/2003

We anticipate receiving Right-of-Entry approvals by the end of July or early August to move forward with borings contract. DNR expects to begin project survey during the week of July 14, 2002. Environmental, cultural, HTRW compliance assessments are underway. Project is expected to remain on a relatively fast track schedule.

3/24/2003

Task Force approved Phase I funding. Project Delivery Team preparing information for Phase I Work Plan, Real Estate preparing to obtain Right-of-Entry for surveys, Engineering preparing survey request. Kick-off meeting and field trip scheduled for April 9, 2003.

1/1/1990

Home

My Projects

My Contact Info

Contact List

Reports

SOP

PPL

WVA

Maps

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
		Const. Complete Status Updates								
		P&E Technical								
		Password								
		Logout								
Total Priority List			12	2,301			\$7,046,682	\$7,046,682	100.0	\$1,613,129 \$1,611,748
4 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

## Priority List 13

Shoreline Protection Foundation Improvements Demonstration Project	COAST	ALL		01-Aug-2004 *	01-Mar-2005	01-May-2005	\$1,000,000	\$1,000,000	100.0	\$20,467 \$20,467
<b>Status:</b>		The South White Lake Shoreline Protection Project (ME-22) has been selected to host this project. The demo will be conducted in Reach 5 of ME-22. Draft cost share agreement is being evaluated. Project reviewed at the ME-22 30% design review meeting.								
Spanish Pass Diversion	DELTA	PLAQ	433	01-Oct-2005	15-Dec-2006	01-Apr-2007	\$1,137,344	\$1,137,344	100.0	\$50,284 \$50,284
<b>Status:</b>		The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team has been assembled. A kickoff meeting and field trip were held on March 29, 2004. The work plan was developed and submitted to the P&E Subcommittee prior to April 30, 2004. The project delivery team is in the process of obtaining right of entry to collect data such as gage installation and surveys.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	13	433				\$2,137,344	\$2,137,344	100.0	\$70,751 \$70,751
	2	Project(s)								
	0	Cost Sharing Agreements Executed								
	0	Construction Started								
	0	Construction Completed								
	0	Project(s) Deferred/Deauthorized								
<b>Total</b>	<b>DEPT. OF THE ARMY, CORPS OF ENGINEERS</b>		<b>33,241</b>				<b>\$93,024,322</b>	<b>\$87,330,594</b>	<b>93.9</b>	<b>\$42,455,830</b> <b>\$41,586,130</b>
	33	Project(s)								
	14	Cost Sharing Agreements Executed								
	13	Construction Started								
	11	Construction Completed								
	4	Project(s) Deferred/Deauthorized								

## Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

**Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6**

**Priority List Conservation Plan**

State of Louisiana Wetlands Conservation Plan	COAST	COAST		13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	\$238,871	\$191,807	80.3	\$191,807 \$191,807
	<b>Status:</b>	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								
		Complete.								

Total Priority List	Cons Plan						\$238,871	\$191,807	80.3	\$191,807 \$191,807
---------------------	-----------	--	--	--	--	--	-----------	-----------	------	------------------------

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 1**

Isles Dernieres Restoration East Island	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	\$6,345,468	\$8,762,416	138.1 !	\$8,706,479 \$8,612,076
	<b>Status:</b>	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase 1 (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.								
		Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,706,479 \$8,612,076
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>1 Construction Started</li> <li>1 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 2**

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,774,974 \$10,759,515
<p><b>Status:</b> Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.</p> <p>The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.</p>										
Total Priority List		2	109				\$6,907,897	\$10,774,974	156.0	\$10,774,974 \$10,759,515
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>1 Construction Started</li> <li>1 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 3**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$531,955 \$531,955
<p><b>Status:</b> Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.</p> <p>The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.</p>										
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,057,118 \$7,008,287
<p><b>Status:</b> At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.</p> <p>Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.</p>										
Total Priority List			3	1,239			\$5,194,274	\$7,577,086	145.9	\$7,589,073 \$7,540,241

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$255,391	68.9	\$255,391 \$255,391
	<b>Status:</b>	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List		4					\$370,594	\$255,391	68.9	\$255,391 \$255,391

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 5**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997 A			\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p><b>Status:</b> Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&amp;D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&amp;D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 5.1**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mississippi River Reintroduction into Bayou Lafourche	TERRE	IBERV	988	23-Jul-2003 A			\$9,700,000	\$9,700,000	100.0	\$4,933,642 \$811,762
<p><b>Status:</b> Engineering and Design is well underway. The initial screening of alternatives is scheduled for fall 2004. It is currently anticipated to have the "30% design review" in August 2005. Five (5) NEPA scoping meetings were conducted in late April 2004 including Gray, LA; Donaldsonville, LA; Larose, LA; Napoleonville, LA; and Thibodaux.</p>										
Total Priority List		5.1	988				\$9,700,000	\$9,700,000	100.0	\$4,933,642 \$811,762

- 0 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 6**

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR					\$150,000	\$3,452	2.3	\$3,452 \$3,452
<p><b>Status:</b> This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.</p> <p>Deauthorization was approved at the July 23, 1998 Task Force meeting.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		6					\$150,000	\$3,452	2.3	\$3,452
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>0 Cost Sharing Agreements Executed</li> <li>0 Construction Started</li> <li>0 Construction Completed</li> <li>1 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 9**

LA Highway 1 Marsh Creation	BARA	LAFOU	146	05-Oct-2000 A			\$1,151,484	\$1,433,393	124.5	\$1,257,351 \$246,068
<b>Status:</b> The U.S. Environmental Protection Agency and Louisiana Department of Natural Resources are recommending that this project be de-authorized because: Soil properties and the construction budget are incompatible; hundreds of land ownerships and unopened successions would cause time delays and increase costs; the future La. Hwy-1 Bridge footprint would encroach on the project footprint; and there are several oil and gas pipelines and wells within the project area. The deauthorization is scheduled on the agenda for the July 16, 2003, Tech Committee. Per the CWPPRA Standard Operating Procedures, the request for deauthorization was sent to the Tech Committee in a letter dated April 8, 2003.										
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A			\$7,393,626	\$10,329,068	139.7 !	\$9,124,812 \$672,415
<b>Status:</b> Preliminary investigations indicate the presence of a possible sand source Gulfward of the island. DNR is in the process locating/verifying a suitable sand source. It is expected to have revised plans and specs completed in time for an early 2005 construction start.										
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2004 A	31-Mar-2005	\$16,234,679	\$20,090,068	123.7	\$17,356,692 \$1,196,444
<b>Status:</b> Contract awarded and notice to proceed given to contractor June 2004. Construction underway.										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		9	521				\$24,779,789	\$31,852,529	128.5	\$27,738,855 \$2,114,927
3 Project(s) 3 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

**Priority List 10**

Lake Borgne Shoreline Protection	PONT	STBER	167	02-Oct-2001 A	01-Jun-2005	01-Dec-2005	\$1,334,360	\$1,667,950	125.0	\$1,808,029 \$424,052
<b>Status:</b> Engineering and design are underway with 30% completion level anticipated Aug 2004. Oyster leases and cultural resources may impact project.										
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	01-Feb-2007	01-Feb-2009	\$1,899,834	\$2,362,687	124.4	\$2,051,637 \$252,248
<b>Status:</b> Water level and rainfall gages have been installed and are collecting data. Model development will continue using gage data, when available. Model will be used to evaluate overall project feasibility as well as feasibility of specific diversion alignments. Project feasibility to be reassessed in December 2004, based on model results.										
Total Priority List		10	1,108				\$3,234,194	\$4,030,637	124.6	\$3,859,666 \$676,300

2 Project(s)  
 2 Cost Sharing Agreements Executed  
 0 Construction Started  
 0 Construction Completed  
 0 Project(s) Deferred/Deauthorized

**Priority List 11**



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
River Reintroduction into Maurepas Swamp	PONT	STJON	5,438	04-Apr-2002 A	01-Nov-2006	01-Nov-2008	\$5,434,288	\$6,780,307	124.8	\$5,679,002 \$800,486
	<b>Status:</b>	URS, DNR's contractor, has been making good progress on their feasibility study, now scheduled to be completed December, 2004. Minor delays have occurred due to hunting season access restrictions and weather. A major status meeting was held on March 22. Assuming a favorable review of feasibility study results, Engineering and Design will begin December, 2004. The ongoing ecological and hydrological studies (extensions of Phase 0 work), being conducted by scientists at Southeastern Louisiana University and LSU, are for the most part, complete, but minor efforts continue (Southeastern). Southeastern submitted a final report in June, 2003, while LSU submitted a draft final report in June, 2004, currently under review. NEPA studies have been initiated. Land rights studies continue.								
Ship Shoal: Whiskey West Flank Restoration	TERRE	TERRE	182	17-Mar-2004 A	01-Mar-2006	01-Oct-2006	\$2,998,960	\$3,742,053	124.8	\$3,289,698 \$282,862
	<b>Status:</b>	Engineering and Design is actively underway. Geotech investigation field work has been completed. The "30% Design Review" is currently scheduled for September 2004.								
Total Priority List		11	5,620				\$8,433,248	\$10,522,360	124.8	\$8,968,699 \$1,083,348

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 12**

Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	24-Mar-2004 A	01-Nov-2005	01-Jan-2007	\$2,192,735	\$2,731,479	124.6	\$2,371,636 \$10,977
	<b>Status:</b>	The CSA with DNR was executed on March 24, 2004. Project kick-off occurred April 15, 2004. E&D, and related data gathering is underway.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12	400				\$2,192,735	\$2,731,479	124.6	\$2,371,636 \$10,977
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>0 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 13**

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272	13-Aug-2004	01-Apr-2006		\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$1,084
<p><b>Status:</b> EPA and DNR are actively negotiating a cooperative agreement. DNR has developed a project timeline (MS Project). We expect to have an executed Cooperative Agreement in Summer 2005, and DNR expects to have an E&amp;D firm under contract in early 2005.</p>										

Total Priority List		13	272				\$2,293,893	\$2,751,494	119.9	\$2,408,293 \$1,084
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>0 Cost Sharing Agreements Executed</li> <li>0 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Total</b>	<b>ENVIRONMENTAL PROTECTION AGENCY, REGION 6</b>		<b>10,266</b>				<b>\$94,328,300</b>	<b>\$90,653,625</b>	<b>96.1</b>	<b>\$79,301,968</b> <b>\$33,560,880</b>

- 17 Project(s)
- 15 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 3 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

Actual

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 0.1

CRMS - Wetlands	COAST	COAST		08-Jun-2004 A	01-Nov-2004	01-Sep-2005	\$66,890,300	\$8,738,226	13.1	\$0 \$0
<p><b>Status:</b> The CRMS project was approved by the Task Force on August 14 2003. DNR has been actively acquiring landrights for each of the 612 stations since 2002 and currently has secured approximately 60%. DNR and USGS have developed and finalized standard operating procedures for the entire CRMS program. DNR and USGS signed a CSA for the CRMS project on June 8, 2004. The CSA outlines the joint responsibilities of DNR and USGS for implementing the project. DNR let a Request for Proposals on June 24, 2004 for contract support to implement CRMS. A pre-bid meeting occurred on July 7 and the bid-opening will be on August 17. Timelines for the implementation of CRMS will be re-established based on the results of the RFP bid.</p>										

Total Priority List	0.1						\$66,890,300	\$8,738,226	13.1	\$0 \$0
---------------------	-----	--	--	--	--	--	--------------	-------------	------	------------

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 0.2

Monitoring Contingency Fund	COAST	COAST					\$1,500,000	\$1,500,000	100.0	\$79,387 \$78,304
<p><b>Status:</b> The Monitoring Contingency Fund was established and approved December 8, 1999 to provide funding for unanticipated project or program-related expenses that are necessary to maintain the integrity of the approved project-specific monitoring plans and monitoring program. Most of the funding expenditures on this project to date have been related to delays in project construction. The Task Force also approved in 2002 expending \$215,000 on land rights to support the development of the CRMS program. Other activities that funding under this project will support are damage to monitoring stations due to human or natural causes, project-specific impacts that might surface during routine monitoring, program-wide expenses resulting from cost increases in technologic advances, planning and engineering requests to monitor specific variables, storm event monitoring, and coastwide data collection and evaluations to address cumulative effects of projects. A CSA between DNR and USGS for this project is in development at this time.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		0.2					\$1,500,000	\$1,500,000	100.0	\$79,387 \$78,304
1 Project(s) 0 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

**Priority List 1**

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,220,982 \$1,163,258
<b>Status:</b> FWS and LDNR are presently developing a project Operation and Maintenance Plan.										
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$732,417 \$730,914
<b>Status:</b> The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance.										
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,017,434 \$1,017,434
<b>Status:</b> The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,294,242 \$1,291,313
<b>Status:</b> The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	8,204				\$8,391,616	\$5,451,267	65.0	\$4,265,075 \$4,202,918
4										Project(s)
4										Cost Sharing Agreements Executed
4										Construction Started
4										Construction Completed
0										Project(s) Deferred/Deauthorized

**Priority List 2**

Bayou Sauvage National Wildlife Refuge Hydrologic Restoration, Phase 2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,256,667 \$1,142,138
	<b>Status:</b>	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								
Total Priority List		2	1,280				\$1,452,035	\$1,642,552	113.1	\$1,256,667 \$1,142,138

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 3**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,915	98.9	\$3,307,258

**Status:** Sabine Refuge Structure Replacement Project

Status June 2004

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The structures have been installed (Headquarters Canal structure - February 9, 2000, Hog Island Gully structure - August 2000, and the West Cove structure - June 2001).

Initially structure electrical problems were caused because the 3-Phase electrical service to the structures was not the proper 3-Phase. Transformers and filters were added to the structures by December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems with the Hog Island Gully Structure (motors running in reverse). However NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers are causing motor malfunctions even with filters and transformers in place because they are able to determine that motor power is not the correct 3-Phase.

A contracted electrical engineering consulting firm recommended installation of rotary phase converters at each structure. The converters provide "3-phase" output with balanced voltage. The better voltage balance of the rotary phase converters, installed in September 2003, have eliminated motor reversal and other problems for an estimated cost of \$20,000 to install them at both the Hog Island Gully and West Cove structure sites.

**Continued Problems at the Hog Island Gully Structure**

All of the structures except for one bay of the Hog Island Gully structure are fully operational as of June 2004. The Hog Island Gully structure has not been fully operational due to the need to replace two gears and to repair one stem that leads to one of the slide gates.

The phone modems located at four continuous recorder stations essential for structure operations are being repaired as of June 2004.

The Operation and Maintenance Plan was approved by the FWS and DNR in June 2004. The Service will be responsible for structure operations and some maintenance and DNR will handle the larger maintenance items.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	953				\$4,581,454	\$4,528,915	98.9	\$3,307,258 \$3,281,278
1	Project(s)									
1	Cost Sharing Agreements Executed									
1	Construction Started									
1	Construction Completed									
0	Project(s) Deferred/Deauthorized									

**Priority List 5**

Grand Bayou Hydrologic Restoration	TERRE	LAFOU	199	28-May-2004 A	01-Jan-2007	01-Mar-2007	\$5,135,468	\$8,209,722	159.9 !	\$1,062,589 \$851,201
	<b>Status:</b>	The project cost-share agreement was executed in May 2004. Secondary elevation monuments will soon be established and hydrologic modeling work initiated.								

	Total Priority List	5	199				\$5,135,468	\$8,209,722	159.9	\$1,062,589 \$851,201
1	Project(s)									
1	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

**Priority List 6**



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	TERRE	TERRE	603	22-Oct-1998 A	01-Sep-2005	01-Sep-2006	\$9,831,306	\$10,519,383	107.0	\$903,699 \$878,447
	<b>Status:</b>	DNR and the Terrebonne Parish President are discussing turning over project land rights acquisition to the parish pending Terrebonne Parish Council approval. This would require amendment of the existing Cooperative Agreement between DNR and the Parish. Hydrologic data collected late last year was analyzed to assess the frequency and seasonality of main control structure operations. Preliminary results suggest that fresh or lower salinity water could be introduced 70 to 80 percent of the year, gate operations (one opening and closure) may occur on a daily frequency, and hence, some degree of automation would likely be required.								
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$2,140,000	100.0	\$1,562,844 \$791,270
	<b>Status:</b>	Nutria Harvest Demonstration Project Status June 2004  From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event.  LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information.  This project was completed in October 2003. The project sponsors are continuing the process of closing out project expenditures.								
Total Priority List			6	603			\$11,971,306	\$12,659,383	105.7	\$2,466,543 \$1,669,717

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Jun-2005	01-Nov-2005	\$607,138	\$726,223	119.6	\$507,698 \$447,199

**Status:** Highway 82 Freshwater Introduction

Status June 2004

The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000.

Erick Swenson (LSU Coastal Ecology Institute) submitted a hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology is currently being modeled as described below.

#### Hydrodynamic Modeling Study

Hydrodynamic modeling began on January 28, 2002 by Fenstermaker and Associates of Lafayette, LA. A model set-up interagency meeting was held May 24, 2002. The one-dimensional "Mike 11" model was used for the analysis. Model calibration and verification were completed November 21, 2002, and December 12, 2002 respectively. A draft modeling report was presented in April 2003, and a final report was presented in September 2003.

#### Model Results

The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs.

#### 30% Design Review Meeting

A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003 the LA Department of Natural Resources gave concurrence to proceed with project construction.

#### NEPA Review

The Corps and LA Dept of Natural Resources permit and consistency applications were submitted on January 30, 2004. DNR initial and

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<p>modified Consistency Determinations were received on March 11, 2004, and June 3, 2004 respectively. The modified Corps permit applications were submitted May 27, 2004. The Corps public notices were issued on June 18, 2004. LA Dept. of Transportation letters of no objection were received on October 2, 2003, February 2, 2004, and April 19, 2004. The draft Environmental Assessment should be sent for agency review by the end of July 2004.</p> <p>Phase II Construction Items</p> <p>The project is presently in the semi-final design stage in preparation for a 95% Design Review Meeting to be held on August 11, 2004. The NRCS Overgrazing Determination was received December 1, 2003. The Corps Section 303(e) Determination was submitted February 17, 2004 and received by the Corps on May 6, 2004. Landrights were certified by the LA DNR as completed on May 10, 2004.</p> <p>Phase II construction funding approval will be sought at the October 2004 Task Force meeting.</p>										
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,869,659	156.5 !	\$1,452,363 \$1,263,782
	<b>Status:</b>	Construction was completed 9/1/2003.								
<hr/>										
	Total Priority List	9	296				\$1,801,633	\$2,595,882	144.1	\$1,960,060 \$1,710,980

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Apr-2005	01-Jul-2005	\$3,183,938	\$2,053,216	64.5	\$1,635,920 \$246,099
	<b>Status:</b>	In May 2004, oyster lease buyout letters were sent to a portion of the leaseholders in the affected area. None of the leaseholders contacted accepted their buyout offers. Letters to the remaining leaseholders will be sent sometime during Summer 2004. This project continues to be delayed by the oyster lease acquisition process. DNR and FWS will continue to contact the leaseholders and attempt to reach an agreed upon buyout price. Construction may occur in Spring 2005 assuming that the leases are acquired in 2004.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393	17-Jul-2001 A	01-Oct-2004	01-Feb-2008	\$6,490,751	\$5,494,843	84.7	\$1,018,277 \$686,962

**Status:** East Sabine Lake Hydrologic Restoration Project

Status June 2004

Phase I funding was approved by the Task Force on January 10, 2001. FWS, DNR and the NRCS completed a joint cost-share agreement on July 17, 2001.

Hydrodynamic Modeling Study

NRCS contracted with FTN for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II modeling will include initial model calibration and without-project and with-project scenario model runs. Model calibration and verification is nearing completion.

Surveys and Data Recorders

DNR contracted a survey of monument control points in December 2001. DNR installed three continuous water level and salinity recorders in September 2001, and contracted the installation and maintenance of five more in January 2002 for modeling purposes, and FTN installed an additional continuous recorder near Johnsons Bayou in Spring 2002 (total 9). Nine data recorders were thus deployed for a 16-month period (February 2002 to June 2003). NRCS completed most cross sectional surveys by July 2002. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002.

The project will be completed as two construction units. Construction Unit 1 will include the earthen terraces, Sabine Lake shoreline stabilization, and minor hydrologic structures; Construction Unit 2 will include the larger hydrologic restoration structures currently being modeled. Landrights work was initiated in February 2002; most of project is located on the Federal Sabine NWR.

Construction Unit 1 Construction

A December 5, 2002, field trip indicated that the existing Sabine NWR "duck-wing" terrace design was favorable for use as a CU 1 terrace component. Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Corps permits and LA Department of Natural Resources Coastal Zone Consistencies have been received. Final designs and specifications and final draft contract bid package has been completed. The draft Environmental Assessment is completed as well as other Phase II construction requirements.

Phase II construction approval was received by the Task Force in November 2003. The CU 1 project is nearing the final stages to begin the construction bid process. A 7,500 linear feet test of smooth cordgrass plantings conducted by the State Soil and Water Conservation District and the NRCS located along the Sabine Lake shoreline proved unsuccessful, thus the project sponsors are considering removing the 11 miles (58,100 linear feet) of shoreline plantings as a project feature.

Construction contracting is expected to begin in July 2004 with construction beginning in June 2005.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand-White Lakes Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	01-Oct-2004	\$9,635,224	\$5,796,174	60.2	\$4,421,468 \$2,937,052
<p><b>Status:</b> Phase 1 engineering and design funding was approved by the Task Force on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001.</p> <p>Project sponsors received Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002.</p> <p>The project construction contract for Construction Unit 1 (Grand Lake rock shoreline stabilization) was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and construction for that phase was completed in October 2003. Construction Unit 2 (Collicon Lake Terraces) construction will begin in late June or early July 2004. The project ground breaking was held August 15, 2003.</p>										
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2007	\$2,383,052	\$2,383,052	100.0	\$850,729 \$474,747
<p><b>Status:</b> Appraisals of oyster leases are complete and negotiations with lease holders will begin soon. All necessary permits have been obtained. The 95% design review meeting will be held in August, 2004 in anticipation of requesting Phase II funds for Construction Unit 2 in October, 2004.</p>										
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	01-Mar-2005	01-May-2005	\$2,006,373	\$2,296,721	114.5	\$1,351,023 \$252,008
<p><b>Status:</b> Negotiations have begun with the affected oyster lease holders. Construction will be delayed until those leases are cleared. Continued deterioration of the area during the process of clearing the oyster leases may necessitate new surveys before construction can begin.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	10	1,477				\$23,699,338	\$18,024,006	76.1	\$9,277,416 \$4,596,869
5	Project(s)									
5	Cost Sharing Agreements Executed									
2	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

**Priority List 11**

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	564	03-Apr-2002 A	01-Jan-2006	01-Jan-2007	\$2,294,410	\$2,868,013	125.0 !	\$240,640 \$213,367
	<b>Status:</b>	The 95% design meeting is scheduled for July 29, 2004 and Phase 2 funds will be requested at the October 13, 2004 Task Force meeting.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A			\$2,358,420	\$2,948,025	125.0	\$1,047,837 \$223,108
	<b>Status:</b>	South Grand Chenier Hydrologic Restoration Project Status June 2004								
		The project was approved by the Task Force in January 2002. An implementation meeting and field trip was held on March 13, 2002 attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers.								
		Hydrodynamic Modeling								
		A hydrodynamic modeling meeting was held on May 6, 2002, a hydrodynamic modeling and surveying contract was awarded to Fenstermaker and Associates on June 14, 2002; and a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders were completed and installed by August 2002. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively. Model calibration was completed by September 5, 2004 and validation was completed by September 30, 2003. Model run presentation was made on May 11, 2004.								
		The model results indicated that the project would be successful in introducing freshwater across Highway 82, in the vicinity of Grand Chenier, to assist marshes south of that highway in the Hog Bayou Watershed in reducing saltwater intrusion due to the Mermentau Ship Channel. The draft model report should be completed by July 2004.								
		Landrights								
		Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge. A second round of landowner modeling meetings showing the modeling results should begin by September 2004.								
		The project 30% Design Review meeting may be held in the Fall of 2004 with the 95% Design Review meeting tentatively scheduled for the Summer of 2005. Construction could begin in the summer of 2006 if Task Force approval is received.								
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-Mar-2006	01-Dec-2007	\$1,322,354	\$1,652,943	125.0 !	\$693,184 \$333,656
	<b>Status:</b>	The geotechnical investigation conducted by the geotechnical consultanting firm Burns, Cooley, and Dennis is complete. The survey work is being contracted out to DNR and should be completed in July. In August we (NRCS, DNR, and FWS) will be conducting a meeting to discuss the issues concerning oyster leases, geotech report, survey and design issues. At that time we will be setting a date for the 30% design meeting that should take place in November. Landrights are more than 3/4 complete, well ahead of schedule.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	1,149				\$5,975,184	\$7,468,981	125.0	\$1,981,662 \$770,132
3 Project(s) 3 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										

**Priority List 13**

Goose Point/Point Platte Marsh Creation	PONT	S TTAM	436	14-May-2004 A	01-Mar-2007	01-Nov-2008	\$1,930,596	\$2,413,245	125.0	\$31,370 \$1,370
<b>Status:</b> The Cost Share Agreement between FWS and DNR for Phase I activities was completed on May 14, 2004. Planning for data collection associated with engineering and design has begun.										

Total Priority List		13	436				\$1,930,596	\$2,413,245	125.0	\$31,370 \$1,370
1 Project(s) 1 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Total</b>	<b>DEPT. OF THE INTERIOR, FISH &amp; WILDLIFE SERVICE</b>		<b>14,597</b>				<b>\$133,328,930</b>	<b>\$73,232,179</b>	<b>54.9</b>	<b>\$25,688,026</b> <b>\$18,304,908</b>

- 22 Project(s)
- 21 Cost Sharing Agreements Executed
- 10 Construction Started
- 8 Construction Completed
- 0 Project(s) Deferred/Deauthorized

## Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

**Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE**

**Priority List 1**

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU					\$252,036	\$7,703	3.1	\$7,703 \$7,703
	<b>Status:</b>	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE		17-Apr-1993 A			\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	<b>Status:</b>	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
		Deauthorized.								
Total Priority List 1							\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

**Priority List 2**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,427,005 \$2,028,115
	<b>Status:</b>	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.  Construction project complete. First costs accounting underway.								
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$6,970,352 \$6,602,058
	<b>Status:</b>	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.  Construction project complete. First costs accounting underway.								
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$2,855,208	266.9 !	\$2,733,540 \$2,349,357
	<b>Status:</b>	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000.  Closing out cooperative agreement between NOAA and LADNR.								
Total Priority List			2				\$6,113,456	\$12,464,759	203.9	\$12,130,896 \$10,979,529

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF		03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
				<b>Status:</b> A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.  Deauthorized.						
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,714,838 \$3,636,663
				<b>Status:</b> Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.						
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,379,987	129.7 !	\$5,195,425 \$4,469,987
				<b>Status:</b> Construction complete. Vegetative plantings were installed in spring 2000.  Closing out cooperative agreement between NOAA and LADNR.						
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,810,353	194.5 !	\$2,780,910 \$2,532,905
				<b>Status:</b> Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.  Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.  Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.						

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		3	2,422				\$9,475,828	\$11,940,889	126.0	\$11,712,136 \$10,660,518
<ul style="list-style-type: none"> <li>4 Project(s)</li> <li>4 Cost Sharing Agreements Executed</li> <li>3 Construction Started</li> <li>3 Construction Completed</li> <li>1 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 4**

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,578,113 \$7,488,950
<p><b>Status:</b> NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.</p>										
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM					\$5,018,968	\$39,025	0.8	\$39,025 \$39,025
<p><b>Status:</b> NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.</p> <p>Deauthorized.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4	215				\$10,771,372	\$7,639,888	70.9	\$7,617,139 \$7,527,976

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

**Priority List 5**

Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	\$940,065	\$886,030	94.3	\$822,044 \$622,886
--	-------	-------	-----	---------------	---------------	---------------	-----------	-----------	------	------------------------

**Status:** Construction completed in August 1999. Cooperative agreement being closed out. First costs accounting underway.

Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			\$15,525,950	\$489,074	3.2	\$489,074 \$489,074
---------------------	------	------	-------	---------------	--	--	--------------	-----------	-----	------------------------

**Status:** The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.

NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.

Total Priority List		5	1,560				\$16,466,015	\$1,375,104	8.4	\$1,311,118 \$1,111,959
---------------------	--	---	-------	--	--	--	--------------	-------------	-----	----------------------------

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Priority List 6</b>										
Black Bayou Hydrologic Restoration	CA/SB	CAMER	3,594	28-May-1998 A	01-Jul-2001 A	15-Nov-2001 A	\$6,316,800	\$6,382,511	101.0	\$5,836,995 \$4,590,134
	<b>Status:</b>	In November 2003 Signs were replaced along the Black Bayou Cut Off Canal as a result of repeated barge contact. Safety rail was installed on top of sheet pile cap at the Self Regulating Tide Gate by the same contractor.								
Delta Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	\$5,473,934	\$4,732,653	86.5	\$3,012,788 \$758,386
	<b>Status:</b>	Construction contract awarded. Permit received and construction to proceed this summer.								
Sediment Trapping at "The Jaws"	TECHE	STMAR	1,999	28-May-1998 A	15-Jul-2004 *	15-Sep-2004	\$3,167,400	\$3,392,135	107.1	\$3,077,537 \$354,963
	<b>Status:</b>	Surveys have been completed, and final plans and specifications have been submitted to begin the bidding process. Construction is expected to begin in early June 2004.								
Total Priority List			6	7,979			\$14,958,134	\$14,507,299	97.0	\$11,927,320 \$5,703,483

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 7**

Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	\$928,895	\$883,233	95.1	\$467,949 \$310,921
	<b>Status:</b>	Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	10-Sep-2003 A	\$2,185,900	\$2,862,806	131.0 !	\$2,617,989 \$1,843,474
	<b>Status:</b>	Terrace construction was completed August 26, 2003, with plantings completed September 10, 2003.								
Total Priority List			7	569			\$3,114,795	\$3,746,039	120.3	\$3,085,938 \$2,154,395

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

### Priority List 8

Bayou Bienvenue Pump Station Diversion and Terracing [DEAUTHORIZED]	PONT	STBER		01-Jun-2000 A			\$3,295,574	\$212,142	6.4	\$212,142 \$212,142
	<b>Status:</b>	Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between \$17 and \$20 million to build.								
		At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.								
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	10-Jan-2004 A	01-Oct-2004	\$2,179,491	\$1,562,000	71.7	\$2,116,062 \$505,690
	<b>Status:</b>	Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. NEPA compliance and regulatory requirements are complete. A construction contract was awarded in November 2003, and construction was initiated in March 2004. Construction on main structure framework is anticipated to be complete in August 2004, and pending delivery of water control gates in September 2004, construction is estimated to be complete by October 2004.								



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		8	134				\$5,475,065	\$1,774,142	32.4	\$2,328,204 \$717,832
2 Project(s) 2 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										

**Priority List 9**

Castille Pass Channel Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A	01-Apr-2005	01-Aug-2005	\$1,484,633	\$1,855,792	125.0 !	\$1,547,474 \$580,124
<b>Status:</b> Additional hydrodynamic model runs are complete and planning team moving forward towards 95% design. Anticipate 95% design by early September, with Phase II funding request in October.										
Chandeaur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$937,977	65.4	\$745,754 \$678,729
<b>Status:</b> Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years.  Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.										
East/West Grand Terre Islands Restoration	BARA	JEFF	403	21-Sep-2000 A	01-Apr-2006	01-Aug-2006	\$1,856,203	\$2,312,023	124.6	\$2,102,410 \$1,120,076
<b>Status:</b> Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections.										

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	23-May-2004 A	\$5,086,511	\$3,443,962	67.7	\$2,933,060 \$980,745
	<b>Status:</b>	Construction for this project was completed on May 23, 2004. Post-construction monitoring is underway.								
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$306,836	37.3	\$306,836 \$306,836
	<b>Status:</b>	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002.								
		Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.								
Total Priority List		9	1,868				\$10,684,165	\$8,856,590	82.9	\$7,635,533 \$3,666,510

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	05-Apr-2006	01-Aug-2006	\$1,929,888	\$2,408,478	124.8	\$2,123,979 \$510,354
	<b>Status:</b>	As a result of poor soil conditions at the project site, NOAA Fisheries and LDNR are moving forward with five design alternative for proposed construction of test sections of each. A 95% design is anticipated in mid-January 2005, with Phase II funding request in October 2005.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	920				\$1,929,888	\$2,408,478	124.8	\$2,123,979 \$510,354
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>0 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 11**

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	01-Oct-2004	30-Apr-2005	\$61,995,587	\$66,492,384	107.3	\$58,760,002 \$2,598,628
<p><b>Status:</b> Critical Phase 1 issues include identification of sand sources, selection of a preferred construction alignment (i.e., seaward or landward), land rights and oysters.</p> <p>A Cooperative Agreement was awarded to LDNR, and NMFS has awarded a contract for engineering and design and environmental compliance services.</p> <p>Pre-design investigations, preliminary design review and 95% design reviews are complete. Regulatory approvals are in process. Landrights are substantially complete.</p> <p>The construction contract has been advertised, however, bid opening has been suspended pending completion of oyster lease acquisitions. Bid opening is anticipated late summer/early fall 2004.</p>										
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	01-Sep-2004	30-Oct-2005	\$35,994,929	\$31,488,686	87.5	\$26,700,140 \$307,049
<p><b>Status:</b> Bid document nearing completion. Construction anticipated for early fall 2004.</p>										

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Apr-2006	01-Aug-2006	\$1,880,700	\$2,344,387	124.7	\$2,016,020 \$448,869
	<b>Status:</b>	A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Pre-design surveys, geotechnical and other data collection are underway and should be complete by fall 2003. Preliminary design is anticipated during late 2003.								
		Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.								
Total Priority List		11	1,408				\$99,871,216	\$100,325,457	100.5	\$87,476,162 \$3,354,546
	3	Project(s)								
	3	Cost Sharing Agreements Executed								
	0	Construction Started								
	0	Construction Completed								
	0	Project(s) Deferred/Deauthorized								
<b>Total</b>	<b>DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE</b>		<b>21,242</b>				<b>\$180,806,709</b>	<b>\$165,145,973</b>	<b>91.3</b>	<b>\$147,455,754</b> <b>\$46,494,431</b>
	29	Project(s)								
	27	Cost Sharing Agreements Executed								
	15	Construction Started								
	13	Construction Completed								
	5	Project(s) Deferred/Deauthorized								

## Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE</b>										
<b>Priority List 1</b>										
GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$6,908,458 \$6,869,697
	<b>Status:</b> The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.									
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	<b>Status:</b> Sub-project of the Vegetative Plantings project.  Complete and deauthorized.									
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$201,959 \$201,959
	<b>Status:</b> Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place.  Complete.									
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$306,745	82.3	\$306,749 \$305,013
	<b>Status:</b> Sub-project of the Vegetative Plantings project.  Complete.									
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$252,617 \$250,774
	<b>Status:</b> Sub-project of the Vegetative Plantings project.  Complete.									

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	175				\$9,063,612	\$9,782,976	107.9	\$7,761,795 \$7,719,455
5 Project(s)										
5 Cost Sharing Agreements Executed										
5 Construction Started										
5 Construction Completed										
1 Project(s) Deferred/Deauthorized										

**Priority List 2**

Boston Canal/Vermilion Bay Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$840,591 \$820,582
	<b>Status:</b>	Complete.								
Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Mar-2006	01-Mar-2007	\$3,222,800	\$3,201,890	99.4	\$670,108 \$639,797
	<b>Status:</b>	Landowners have changed since project inception. Permit transfer agreement being pursued.								
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$3,257,149 \$2,862,127
	<b>Status:</b>	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$3,375,936	116.3	\$2,551,135 \$2,456,221
	<b>Status:</b>	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.  Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$2,591,213 \$2,561,647
<p><b>Status:</b> The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994.</p> <p>Project construction is complete. Maintenance contract underway to repair rock dike.</p>										
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$1,470,368 \$1,443,761
<p><b>Status:</b> O&amp;M plan executed January 29, 2003.</p>										
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$717,289 \$697,711
<p><b>Status:</b> Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.</p> <p>O&amp;M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.</p>										
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Jul-2006	\$3,398,867	\$28,886,616	849.9 !	\$8,677,896 \$7,157,681
<p><b>Status:</b> Additional geotechnical investigation and surveying were required due to changes in site conditions. Revisions to project design as a result of the new information are scheduled to be completed in September 2004. The final construction unit is scheduled to begin in February 2005.</p>										
Total Priority List			2				\$19,575,334	\$47,728,623	243.8	\$20,775,750 \$18,639,527

- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 7 Construction Started
- 6 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Priority List 3</b>										
Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$3,924,520 \$3,888,785
	<b>Status:</b>	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A	15-Jul-1998 A	\$3,719,926	\$3,736,718	100.5	\$867,861 \$843,770
	<b>Status:</b>	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$6,029,987	116.6	\$5,386,333 \$5,291,826
	<b>Status:</b>	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								
		O&M plan executed. Maintenance contract complete.								
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$103,468 \$103,468
	<b>Status:</b>	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER		13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627 \$128,627
	<b>Status:</b>	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								
		Project deauthorized, October 4, 2000.								



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Pointe a la Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			\$881,148	\$4,068,045	461.7 !	\$457,147 \$366,365
	<b>Status:</b>	Final Modeling report is being prepared by LDNR, due early Spring 2004. Planning decision regarding project status will occur upon completion of final report.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ		13-Oct-1994 A			\$756,134	\$32,862	4.3	\$32,862 \$32,862
	<b>Status:</b>	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.  Deauthorized.								
Total Priority List			3	6,209			\$17,195,698	\$19,379,265	112.7	\$10,900,819 \$10,655,703

- 7 Project(s)
- 7 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 3 Project(s) Deferred/Deauthorized

**Priority List 4**

Barataria Bay Waterway West Side Shoreline Protection	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	\$2,192,418	\$3,013,365	137.4 !	\$2,312,828 \$2,303,698
	<b>Status:</b>	The project is being coordinated with the COE dredging program. Contract advertised December 1999.  Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.								
Bayou L'Ours Ridge Hydrologic Restoration [DEAUTHORIZED]	BARA	LAFOU		23-Jun-1997 A			\$2,418,676	\$371,232	15.3	\$371,232 \$371,232
	<b>Status:</b>	The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flotant Marsh Fencing Demonstration (DEMO) [DEAUTHORIZED]	TERRE	TERRE		16-Jul-1999 A			\$367,066	\$106,960	29.1	\$106,960
	<b>Status:</b> Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints. Project deauthorized, October 4, 2000.									
Perry Ridge Shore Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	\$2,223,518	\$2,289,090	102.9	\$1,830,261
	<b>Status:</b> Project complete.									
Plowed Terraces Demonstration (DEMO)	CA/SB	CAMER		22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	\$299,690	\$325,641	108.7	\$310,928
	<b>Status:</b> Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.									
Total Priority List			4	1,435			\$7,501,368	\$6,106,289	81.4	\$4,932,211
5 Project(s)										
5 Cost Sharing Agreements Executed										
3 Construction Started										
3 Construction Completed										
2 Project(s) Deferred/Deauthorized										

**Priority List 5**

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$1,994,646
	<b>Status:</b> The local cost share is being paid by Acadian Gas Company. Contract was awarded January 14, 1998. Construction is complete.									

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$1,281,259 \$1,276,693
	<b>Status:</b>	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.								
		The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.								
		O&M plan in draft.								
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,743,693 \$1,736,143
	<b>Status:</b>	Complete.								
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,944,107	103.0	\$4,374,054 \$3,314,817
	<b>Status:</b>	The rock bank protection feature of the project is complete.								
		The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.								
Total Priority List			5				\$11,983,322	\$11,464,235	95.7	\$9,393,652 \$8,302,717

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$4,038,719 \$4,016,781
	<b>Status:</b>	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate.  Project construction complete.  O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$624,999	125.0	\$591,725 \$578,145
	<b>Status:</b>	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,873,104	121.3	\$2,289,716 \$1,998,845
	<b>Status:</b>	O&M Plan in draft.								
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Mar-2006	01-Feb-2007	\$14,103,051	\$14,103,051	100.0	\$1,425,650 \$1,275,059
	<b>Status:</b>	Final model runs being selected.								
Total Priority List			6				\$21,990,651	\$22,825,631	103.8	\$8,345,811 \$7,868,829

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Basin Landbridge Shoreline Protection, Phase 1 and 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-Jun-2005	\$17,515,029	\$21,987,488	125.5 !	\$4,908,678 \$4,167,164
	<b>Status:</b>	Design is scheduled to be completed for the final construction unit of this phase in April 2004.								
Thin Mat Flotant Marsh Enhancement Demonstration (DEMO)	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$530,283	115.2	\$356,845 \$348,486
	<b>Status:</b>	Construction complete. Monitoring ongoing.								
Total Priority List			7	1,304			\$17,975,251	\$22,517,771	125.3	\$5,265,523 \$4,515,650

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 8**

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$897,306 \$743,661
	<b>Status:</b>	Construction complete March 2003.								
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	15-May-2004 A	\$1,013,820	\$1,265,891	124.9	\$1,100,959 \$908,974
	<b>Status:</b>	Construction ongoing and scheduled to be completed in May 2004.								

Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15, 2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Upper Oak River Freshwater Siphon [DEAUTHORIZED]	BRET	PLAQ					\$2,500,239	\$56,476	2.3	\$56,476
	<b>Status:</b>	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed.								
		Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.								
		Deauthorization procedures initiated.								
Total Priority List			8	402			\$5,040,195	\$2,853,179	56.6	\$2,054,741 \$1,709,111
<ul style="list-style-type: none"> <li>3 Project(s)</li> <li>2 Cost Sharing Agreements Executed</li> <li>2 Construction Started</li> <li>2 Construction Completed</li> <li>1 Project(s) Deferred/Deauthorized</li> </ul>										
<b>Priority List 9</b>										
Barataria Basin Landbridge Shoreline Protection, Phase 3	BARA	JEFF	264	25-Jul-2000 A	20-Oct-2003 A	01-Jul-2006	\$15,204,620	\$12,816,320	84.3	\$5,517,012 \$3,336,177
	<b>Status:</b>	Construction Unit #3 was completed on May 27, 2004.								
Black Bayou Culverts Hydrologic Restoration	CA/SB	CAMER	540	25-Jul-2000 A	01-Oct-2004	01-Sep-2005	\$5,900,387	\$5,386,152	91.3	\$4,015,736 \$666,741
	<b>Status:</b>	Favorable 30% design review held September 19, 2002. 95% design review will be held in May 2003. Request for phase 2 funding will be made at the August Task Force meeting.								
Little Pecan Bayou Hydrologic Restoration	MERM	CAMER	144	25-Jul-2000 A	01-Mar-2007	01-Feb-2008	\$1,245,278	\$1,556,598	125.0 !	\$962,144 \$360,736
	<b>Status:</b>	Hydrodynamic Modeling is ongoing. Planning decisions regarding project features are on hold pending model results.								

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,740,044	46.5	\$1,632,895 \$1,595,433
<p><b>Status:</b> The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.</p> <p>Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.</p>										
South Lake DeCade Freshwater Introduction	TERRE	TERRE	247	25-Jul-2000 A	01-Jun-2005	01-May-2006	\$396,489	\$495,611	125.0	\$375,662 \$365,298
<p><b>Status:</b> A proposal to construct the shoreline protection component of the project as a stand alone feature will be presented to the Task Force in the near future. Further investigation of the freshwater introduction component is ongoing.</p>										
Total Priority List			9	1,278			\$26,489,225	\$21,994,725	83.0	\$12,503,449 \$6,324,386

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**Priority List 10**

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Jun-2005	01-Sep-2006	\$1,735,983	\$2,170,000	125.0 !	\$1,060,285 \$669,557
<p><b>Status:</b> 30% Design review scheduled for May 2003.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		10	366				\$1,735,983	\$2,170,000	125.0	\$1,060,285 \$669,557
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>0 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 11**

Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	01-Nov-2004	01-Dec-2005	\$22,787,951	\$18,250,646	80.1	\$1,783,965 \$342,684
<b>Status:</b> Design is completed and funding has been authorized. Construction is scheduled to begin in July 2004.										
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$68,864,870	\$9,843,753	14.3	\$6,732,202 \$2,422,537
<b>Status:</b> Implementation began with the 2002-2003 trapping season. A report on the first years accomplishments will be given at the August Task Force meeting.										
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	167	23-Apr-2002 A	01-Jun-2005	01-Nov-2005	\$1,016,758	\$1,270,948	125.0 !	\$858,487 \$200,506
<b>Status:</b> Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.										



**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	15,386				\$92,669,579	\$29,365,347	31.7	\$9,374,654 \$2,965,728
<ul style="list-style-type: none"> <li>3 Project(s)</li> <li>3 Cost Sharing Agreements Executed</li> <li>1 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 11.1**

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,492	\$13,812,561	71.7	\$14,790,126 \$12,869,424
<p><b>Status:</b> The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work, erection of the Sand Fencing and installation of the vegetation.</p>										

Total Priority List		11.1	330				\$19,252,492	\$13,812,561	71.7	\$14,790,126 \$12,869,424
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>1 Construction Started</li> <li>1 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 12**

Floating Marsh Creation Demonstration (DEMO)	COAST	COAST		12-Jun-2003 A	01-Jul-2004 A	01-Jan-2009	\$1,080,891	\$1,080,891	100.0	\$271,091 \$7,935
<p><b>Status:</b> This project was approved as part of the 12th priority list. Project development is underway.</p>										

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$271,091 \$7,935
<ul style="list-style-type: none"> <li>1 Project(s)</li> <li>1 Cost Sharing Agreements Executed</li> <li>1 Construction Started</li> <li>0 Construction Completed</li> <li>0 Project(s) Deferred/Deauthorized</li> </ul>										

**Priority List 13**

Bayou Sale Shoreline Protection	TECHE	STMRY	329		01-Mar-2007	01-Feb-2008	\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$1,302
<b>Status:</b> Project was authorized for Phase 1 funding at the January 2004 Task Force meeting. Planning Phase began February 2004.										
Total Priority List		13	329				\$2,254,912	\$2,254,912	100.0	\$1,698,487 \$1,302

- 1 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**  
**Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Total</b>	<b>DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE</b>		<b>36,412</b>				<b>\$253,808,513</b>	<b>\$213,336,405</b>	<b>84.1</b>	<b>\$109,128,393 \$87,150,723</b>

50 Project(s)  
 48 Cost Sharing Agreements Executed  
 35 Construction Started  
 30 Construction Completed  
 7 Project(s) Deferred/Deauthorized

## Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date \* = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****			Actual Obligations/ Expenditures	
		Baseline	Current	%		
SUMMARY	Total All Projects	115,758	\$755,296,774	\$629,698,776	83.4	\$404,029,971 \$227,097,072
151	Project(s)					
126	Cost Sharing Agreements Executed					
78	Construction Started					
66	Construction Completed					
19	Project(s) Deferred/Deauthorized					
			Total Available Funds			
			Federal Funds	\$531,925,178		
			Non/Federal Funds	\$101,707,587		
			Total Funds	\$633,632,765		

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Atchafalaya</b>									
Priority List: 2	2	3,792	2	2	2	0	\$5,043,867	\$9,609,551	\$8,630,172
Priority List: 9	1	589	1	0	0	0	\$1,484,633	\$1,855,792	\$580,124
<b>Basin Total</b>	<b>3</b>	<b>4,381</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>\$6,528,500</b>	<b>\$11,465,343</b>	<b>\$9,210,297</b>
<b>Basin: Barataria</b>									
Priority List: 1	3	620	3	3	3	0	\$9,960,769	\$10,142,716	\$8,096,282
Priority List: 2	1	510	1	1	0	0	\$3,398,867	\$28,886,616	\$7,157,681
Priority List: 3	3	1,087	3	1	1	1	\$4,160,823	\$6,899,361	\$2,920,233
Priority List: 4	2	232	2	1	1	1	\$4,611,094	\$3,384,598	\$2,674,931
Priority List: 5	2	1,752	2	1	1	0	\$17,212,815	\$2,670,501	\$1,765,767
Priority List: 6	1	217	1	1	1	0	\$5,019,900	\$5,224,477	\$4,016,781
Priority List: 7	2	1,431	2	2	1	0	\$18,443,924	\$22,870,721	\$4,478,086
Priority List: 9	3	813	3	1	0	0	\$18,212,307	\$16,561,736	\$4,702,321
Priority List: 10	2	9,832	1	0	0	0	\$4,901,948	\$5,364,801	\$1,755,494
Priority List: 11	5	2,228	5	0	0	0	\$124,953,577	\$121,444,116	\$3,910,598
Priority List: 12	1	400	1	0	0	0	\$2,192,735	\$2,731,479	\$10,977
<b>Basin Total</b>	<b>25</b>	<b>19,122</b>	<b>24</b>	<b>11</b>	<b>8</b>	<b>2</b>	<b>\$213,068,759</b>	<b>\$226,181,122</b>	<b>\$41,489,150</b>
<b>Basin: Breton Sound</b>									
Priority List: 2	1	802	1	1	1	0	\$2,522,199	\$4,536,000	\$2,862,127
Priority List: 3	1		1	0	0	1	\$756,134	\$32,862	\$32,862
Priority List: 4	1		0	0	0	1	\$2,468,908	\$65,747	\$65,747
Priority List: 8	1		0	0	0	1	\$2,500,239	\$56,476	\$56,476
Priority List: 10	2	768	1	0	0	0	\$4,339,138	\$3,208,416	\$895,252
<b>Basin Total</b>	<b>6</b>	<b>1,570</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>\$12,586,618</b>	<b>\$7,899,501</b>	<b>\$3,912,464</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Calcasieu/Sabine</b>									
Priority List: 1	3	6,407	3	3	3	0	\$5,770,187	\$2,852,755	\$2,273,001
Priority List: 2	4	3,019	4	3	3	0	\$8,568,462	\$11,332,469	\$6,686,864
Priority List: 3	2	3,555	2	2	2	0	\$8,301,380	\$8,265,633	\$4,125,048
Priority List: 4	3	1,203	3	2	2	1	\$2,893,802	\$2,870,122	\$2,374,898
Priority List: 5	1	247	1	1	1	0	\$4,800,000	\$4,944,107	\$3,314,817
Priority List: 6	1	3,594	1	1	1	0	\$6,316,800	\$6,382,511	\$4,590,134
Priority List: 8	3		1	1	0	0	\$28,621,140	\$16,308,590	\$3,746,747
Priority List: 9	2	623	2	1	1	0	\$9,642,838	\$7,126,196	\$2,262,175
Priority List: 10	1	393	1	0	0	0	\$6,490,751	\$5,494,843	\$686,962
Priority List: 11.1	1	330	1	1	1	0	\$19,252,492	\$13,812,561	\$12,869,424
<b>Basin Total</b>	<b>21</b>	<b>19,371</b>	<b>19</b>	<b>15</b>	<b>14</b>	<b>1</b>	<b>\$100,657,852</b>	<b>\$79,389,786</b>	<b>\$42,930,069</b>
<b>Basin: Coastal Basins</b>									
Priority List: Cons Plan	1		1	1	1	0	\$238,871	\$191,807	\$191,807
Priority List: 0.1	1		1	0	0	0	\$66,890,300	\$8,738,226	\$0
Priority List: 0.2	1		0	0	0	0	\$1,500,000	\$1,500,000	\$78,304
Priority List: 6	1		1	1	1	0	\$2,140,000	\$2,140,000	\$791,270
Priority List: 9	1		0	0	0	0	\$1,502,817	\$1,502,817	\$31,506
Priority List: 10	1		1	0	0	0	\$2,006,373	\$2,296,721	\$252,008
Priority List: 11	1	14,963	1	1	0	0	\$68,864,870	\$9,843,753	\$2,422,537
Priority List: 12	1		1	1	0	0	\$1,080,891	\$1,080,891	\$7,935
Priority List: 13	1		0	0	0	0	\$1,000,000	\$1,000,000	\$20,467
<b>Basin Total</b>	<b>9</b>	<b>14,963</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>\$145,224,122</b>	<b>\$28,294,215</b>	<b>\$3,795,834</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
<b>Basin: Miss. River Delta</b>										
Priority List:	1	1	9,831	1	1	1	0	\$8,517,066	\$22,615,838	\$6,778,973
Priority List:	3	2	936	1	1	1	1	\$3,666,187	\$1,008,820	\$789,155
Priority List:	4	1		1	0	0	1	\$300,000	\$58,310	\$58,310
Priority List:	6	2	2,386	2	2	1	0	\$7,073,934	\$6,638,870	\$2,619,535
Priority List:	10	1	5,706	0	0	0	0	\$1,076,328	\$1,076,328	\$661,573
Priority List:	12	1	1,190	0	0	0	0	\$1,880,376	\$1,880,376	\$118,538
Priority List:	13	1	433	0	0	0	0	\$1,137,344	\$1,137,344	\$50,284
<b>Basin Total</b>	<b>9</b>	<b>20,482</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>\$23,651,235</b>	<b>\$34,415,886</b>	<b>\$11,076,367</b>	
<b>Basin: Mermentau</b>										
Priority List:	1	2	247	2	2	2	1	\$1,368,671	\$1,319,135	\$1,109,446
Priority List:	2	1	1,593	1	1	1	0	\$2,770,093	\$3,455,303	\$2,561,647
Priority List:	3	1		1	1	1	1	\$126,062	\$103,468	\$103,468
Priority List:	5	1	511	1	1	1	0	\$3,998,919	\$2,543,313	\$1,975,064
Priority List:	7	1	442	1	1	1	0	\$2,185,900	\$2,862,806	\$1,843,474
Priority List:	8	1	378	1	1	1	0	\$1,526,136	\$1,530,812	\$743,661
Priority List:	9	2	440	2	0	0	0	\$1,852,416	\$2,282,821	\$807,935
Priority List:	10	2	1,133	2	1	0	0	\$11,565,112	\$8,204,652	\$3,447,406
Priority List:	11	2	935	1	0	0	0	\$3,407,449	\$3,997,054	\$752,703
Priority List:	12	1	702	0	0	0	0	\$1,588,085	\$1,588,085	\$376,061
<b>Basin Total</b>	<b>14</b>	<b>6,381</b>	<b>12</b>	<b>8</b>	<b>7</b>	<b>2</b>	<b>\$30,388,843</b>	<b>\$27,887,450</b>	<b>\$13,720,864</b>	

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date	
<b>Basin: Pontchartrain</b>										
Priority List:	1	2	1,753	2	2	2	0	\$6,119,009	\$5,299,078	\$4,836,239
Priority List:	2	2	2,320	2	2	2	0	\$4,500,424	\$3,844,225	\$2,585,899
Priority List:	3	3	755	3	1	1	2	\$2,683,636	\$912,272	\$973,727
Priority List:	4	1		0	0	0	1	\$5,018,968	\$39,025	\$39,025
Priority List:	5	1	75	1	1	1	0	\$2,555,029	\$2,590,180	\$2,249,770
Priority List:	8	2	134	2	1	0	1	\$5,475,065	\$1,774,142	\$717,832
Priority List:	9	3	886	2	1	1	0	\$2,407,524	\$1,433,196	\$1,067,813
Priority List:	10	1	167	1	0	0	0	\$1,334,360	\$1,667,950	\$424,052
Priority List:	11	1	5,438	1	0	0	0	\$5,434,288	\$6,780,307	\$800,486
Priority List:	12	1	266	0	0	0	0	\$1,348,345	\$1,348,345	\$672,609
Priority List:	13	1	436	1	0	0	0	\$1,930,596	\$2,413,245	\$1,370
<b>Basin Total</b>	<b>18</b>	<b>12,230</b>	<b>15</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>\$38,807,244</b>	<b>\$28,101,966</b>	<b>\$14,368,822</b>	
<b>Basin: Teche / Vermilion</b>										
Priority List:	1	1	65	1	1	1	0	\$1,526,000	\$2,022,987	\$1,813,919
Priority List:	2	1	378	1	1	1	0	\$1,008,634	\$1,012,649	\$820,582
Priority List:	3	1	2,223	1	1	1	0	\$5,173,062	\$6,029,987	\$5,291,826
Priority List:	5	1	441	1	1	1	0	\$940,065	\$886,030	\$622,886
Priority List:	6	4	2,526	4	3	3	0	\$10,130,000	\$12,033,394	\$6,905,297
Priority List:	8	1	24	1	1	1	0	\$1,013,820	\$1,265,891	\$908,974
Priority List:	9	3	686	1	1	1	0	\$7,814,815	\$6,172,266	\$2,493,993
Priority List:	13	1	329	0	0	0	0	\$2,254,912	\$2,254,912	\$1,302
<b>Basin Total</b>	<b>13</b>	<b>6,672</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>\$29,861,308</b>	<b>\$31,678,115</b>	<b>\$18,858,778</b>	



## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
<b>Basin: Terrebonne</b>									
Priority List: 1	5	9	4	3	3	2	\$8,809,393	\$9,385,773	\$9,226,376
Priority List: 2	3	958	3	3	2	0	\$12,831,588	\$20,383,160	\$18,532,108
Priority List: 3	4	3,958	4	4	4	0	\$15,758,355	\$21,495,717	\$19,003,721
Priority List: 4	2	215	2	1	1	1	\$6,119,470	\$7,707,823	\$7,595,911
Priority List: 5	3	199	3	1	1	0	\$31,120,343	\$11,505,110	\$4,087,345
Priority List: 5.1	0	988	1	0	0	0	\$9,700,000	\$9,700,000	\$811,762
Priority List: 6	4	1,758	2	0	0	2	\$30,522,757	\$24,692,755	\$2,223,827
Priority List: 7	1		1	1	1	0	\$460,222	\$530,283	\$348,486
Priority List: 9	4	622	4	2	1	0	\$25,219,289	\$32,784,406	\$3,497,939
Priority List: 10	2	970	2	1	0	0	\$4,119,035	\$4,553,052	\$1,144,305
Priority List: 11	3	494	3	0	0	0	\$5,338,072	\$6,665,944	\$817,024
Priority List: 12	1	143	0	0	0	0	\$2,229,876	\$2,229,876	\$444,541
Priority List: 13	1	272	0	0	0	0	\$2,293,893	\$2,751,494	\$1,084
<b>Basin Total</b>	<b>34</b>	<b>10,586</b>	<b>29</b>	<b>16</b>	<b>13</b>	<b>5</b>	<b>\$154,522,293</b>	<b>\$154,385,393</b>	<b>\$67,734,428</b>
<b>Total All Basins</b>	<b>151</b>	<b>115,758</b>	<b>126</b>	<b>78</b>	<b>66</b>	<b>19</b>	<b>\$755,296,774</b>	<b>\$629,698,776</b>	<b>\$227,097,072</b>

## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

## Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,365,190	\$39,933,317	\$53,438,942	\$34,734,681	\$33,934,895
2	15	13,372	15	2	12	\$28,173,110	\$13,673,615	\$40,644,134	\$83,059,973	\$53,258,034	\$49,837,080
3	11	12,514	11	0	10	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$33,673,877	\$32,302,331
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$12,032,132	\$11,912,156
5	9	3,225	9	0	6	\$33,371,625	\$2,513,924	\$60,627,171	\$25,139,241	\$15,518,622	\$14,015,648
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,933,642	\$811,762
6	11	10,481	11	1	7	\$39,134,000	\$5,711,201	\$54,614,991	\$57,041,686	\$28,524,329	\$21,076,522
7	4	1,873	4	1	3	\$42,540,715	\$3,939,571	\$21,090,046	\$26,263,810	\$8,351,461	\$6,670,046
8	6	536	4	2	2	\$41,864,079	\$3,140,387	\$33,340,587	\$20,667,293	\$7,907,110	\$5,905,072
9	19	4,659	15	2	4	\$47,907,300	\$10,457,884	\$68,136,639	\$69,719,230	\$51,464,089	\$15,443,806
10	12	18,969	9	2	0	\$47,659,220	\$4,780,014	\$35,833,045	\$31,866,763	\$19,401,092	\$9,267,051
11	12	24,058	11	1	0	\$57,332,369	\$22,309,676	\$207,998,256	\$148,731,174	\$108,332,172	\$8,703,348
11.1	1	330	1	0	1	\$0	\$6,906,281	\$19,252,492	\$13,812,561	\$14,790,126	\$12,869,424
12	6	2,701	2	1	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$4,255,856	\$1,630,660
13	5	1,470	1	0	0	\$54,023,130	\$1,433,549	\$8,616,745	\$9,556,995	\$4,208,900	\$74,506
Active Projects	129	115,758	112	12	63	\$531,925,178	\$101,661,700	\$653,454,929	\$616,957,542	\$401,386,121	\$224,454,306
Deauthorized Projects	19		12	0	2			\$33,212,674	\$2,311,200	\$2,372,655	\$2,372,655
Total Projects	148	115,758	124	12	65	\$531,925,178	\$101,707,587	\$686,667,603	\$619,268,743	\$403,758,776	\$226,826,961
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$0	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$78,304
Total Construction Program	151	115,758	126	12	66	\$531,925,178	\$101,707,587	\$755,296,774	\$629,698,776	\$404,029,971	\$227,097,072
						\$633,632,765					

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT****Project Summary Report by Priority List**

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
  2. Federal funding for FY04 is estimated to be \$54,000,000.
  3. Total construction program funds available is \$633,632,765 .
  4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
  5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  8. Obligations include expenditures and remaining obligations to date.
  9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
  11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
  12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
  13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
  14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**DECISION: RECOMMENDATION TO RESTRICT ONGOING BUDGET REQUESTS  
APPROVAL OF PHASES I AND II PROJECTS TO A CAP OF 100% (INCLUDING  
CONTINGENCY)**

**For Decision**

Mr. Saia will present the Technical Committee's recommendation to lower the funding cap from 125% to 100% for Phase I and II projects.

The Technical Committee recommends the Task Force reduce the cap to 100% for both Phase I and II.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**DECISION: REQUEST FOR A ONE-YEAR EXTENSION FOR PHASE II FUNDING  
STATUS FOR TWO PROJECTS NOT YET UNDER CONSTRUCTION WITHIN TWO-  
YEARS OF PHASE II APPROVAL**

**For Decision**

Mr. Saia will present the Technical Committee's recommendation to give a one-year extension to the New Cut Dune/Marsh Creation and Delta Management at North St. Phillip projects in lieu of placement on a revocation list for consideration by the Task Force.

The Technical Committee recommends the Task Force approve the extension for New Cut Dune/Marsh Creation and Delta Management at North St. Phillip projects.

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
<b>Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6</b>										
<b>Priority List 9</b>										
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A	01-May-2005		\$7,393,626	\$10,329,068	139.7 !	\$9,124,812 \$667,907
	Phase I Approved:	11-Jan-2000	A			Phase I Estimate:	\$746,274	\$926,637		
	Phase II Approved:	10-Jan-2001	A			Phase II Estimate:	\$6,647,352	\$9,402,431		
	Status:	Preliminary investigations indicate the presents of a possible sand source Gulfward of the island. DNR is in the process locating/verifying a suitable sand source. It is expected to have revised plans and specs completed in time for an early 2005 construction start.								

**Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE****Priority List 10**

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Apr-2005	01-Jul-2005	\$3,183,938	\$2,053,216	64.5	\$1,635,920 \$246,099
	Phase I Approved:	10-Jan-2001	A			Phase I Estimate:	\$363,276	\$363,276		
	Phase II Approved:	07-Aug-2002	A			Phase II Estimate:	\$2,820,664	\$1,689,940		
	Status:	In May 2004, oyster lease buyout letters were sent to a portion of the leaseholders in the affected area. None of the leaseholders contacted accepted their buyout offers. Letters to the remaining leaseholders will be sent sometime during Summer 2004. This project continues to be delayed by the oyster lease acquisition process. DNR and FWS will continue to contact the leaseholders and attempt to reach an agreed upon buyout price. Construction may occur in Spring 2005 assuming that the leases are acquired in 2004.								



## New Cut Dune and Marsh Restoration (TE-37)

### Project Status

**Approved Date:** 2000      **Cost:** \$10.3 million  
**Project Area:** 386 acres      **Status:** Engineering and Design  
**Net Benefit After 20 Years:** 102 acres  
**Project Type:** Barrier Island Restoration

### Location

New Cut is the breach between East and Trinity Islands in the Isles Dernieres barrier island chain. The cut is bordered on the north by Lake Pelto, on the west by Trinity Island, on the east by East Island and on the south by the Gulf of Mexico, in Terrebonne Parish, Louisiana.

### Problems

New Cut was first formed in 1974 when the eastern end of Trinity Island was breached during Hurricane Carmen. This breach was further widened by Hurricane Juan in 1985 and Hurricane Andrew in 1992.

The Isles Dernieres shoreline is one of the most rapidly deteriorating barrier shorelines in the United States. This barrier system is exhibiting a pattern of fragmentation and disintegration. With regard to longshore sediment transport systems or the movement of beach material by waves and currents, the islands have ultimately become sources of sediment themselves leading to an ever-decreasing volume of sediment.



New Cut project area (May 2002).

### Restoration Strategy

The purpose of this project is to close the breach between Trinity and East Islands through the direct creation of beach, dune, and marsh habitat (Area A). This project will also lengthen the structural integrity of eastern Isles Dernieres by restoring the littoral drift (i.e., material transported by the longshore current) and adding sediment into the nearshore system (Area B).

The project plans include restoring approximately 9,000 linear feet of barrier island, thereby strengthening the connection between East and Trinity Islands. The typical cross section will include 340 feet of gulf-side berm, 300 feet of dune, 340 feet of barrier flat, and 400 feet of marsh platform. The dune will connect the dune features of East and Trinity Islands.

The project will be planted with species similar to plantings on East and Trinity Islands such as bitter panicgrass (*Panicum amarum*) and marshhay cordgrass (*Spartina patens*) and will use sand fencing to help capture and retain wind-blown sand.

### Progress to Date

Phase 2 (construction) funding was approved at the January 2001 Louisiana Coastal Wetlands Conservation and Restoration Task Force meeting. Because of local concerns regarding the originally planned borrow sites, the sponsors are investigating the use of material from alternative borrow sites including Ship Shoal for construction of the project. The portion of Ship Shoal being considered is approximately ten to twelve miles south of the project area. Design of the project is being reevaluated. This project is on Priority Project List 9.

For more project information, please contact:



**Federal Sponsor:**  
U.S. Environmental Protection Agency  
Baton Rouge, LA  
(225) 389-0735

**Local Sponsor:**  
Louisiana Department of Natural Resources  
Baton Rouge, LA  
(225) 342-7308

# New Cut Dune and Marsh Restoration (TE-37)



Project Boundary

**USGS**  
science for a changing world



0.5 0 0.5 1 1.5 Miles

0.5 0 0.5 1 1.5 Kilometers

Map Produced By:  
U.S. Department of the Interior  
U.S. Geological Survey  
National Wetlands Research Center  
Coastal Restoration Field Station

Background Imagery:  
2002 Thematic Mapper Imagery

Map Date: December 22, 2003  
Map ID: USGS-NWRC 2003-11-080  
Data accurate as of: December 22, 2003



Lake Pelto

New Cut

East Island

Trinity Island

Whiskey  
Pass

Gulf of Mexico





# Delta Management at Fort St. Philip (BS-11)

## Project Status

**Approved Date:** 2001                      **Cost:** \$3.2 million  
**Project Area:** 1,305 acres              **Status:** Construction  
**Net Benefit After 20 Years:** 267 acres  
**Project Type:** Outfall Management/Sediment and  
 Nutrient Trapping

## Location

The project is located on the east side of the Mississippi River near the crevasse (a break in the levee) that formed during the 1973 flood at Fort St. Philip in Plaquemines Parish, Louisiana.

## Problems

Because of the crevasse, the area has been in transition since the early 1970s. It was once an organic, low-energy system consisting of brackish-saline marsh that was in decline. It is now a deltaic environment dominated by the formation of fresh and intermediate marshes.

Recent aerial photography indicates that marsh loss has decreased considerably in the project area, and marsh building now occurs over a substantial portion of it. Many areas that historically experienced marsh loss are now becoming shallower with the introduction of river sediments.

Emergent marsh is forming throughout the area on the newly accreted mineral soils. Even though this area is experiencing a net gain in emergent marsh, this project proposes to enhance the natural marsh-building processes and increase the growth rate of emergent wetlands.

## Restoration Strategy

The project will include the construction of terraces in open water habitat and the construction of seven crevasses to increase marsh-building processes.

The terraces will be planted with seashore paspalum (*Paspalum vaginatum*) and smooth cordgrass (*Spartina alterniflora*).



Marshes in the BS-11 project area.

## Progress to Date

The Louisiana Coastal Wetlands Conservation and Restoration Task Force approved construction funding in August 2002. Construction plans and specifications for crevasses and terraces are complete. Permitting of the proposed features is complete and land rights have been obtained.

Oyster surveys of leases that may be affected by the crevasses are complete and are being reviewed by the appraisers. If the holders of the leases accept appraised offers, construction could begin in spring 2004.

This project is on Priority Project List 10.

For more project information, please contact:






**Federal Sponsor:**  
 U.S. Fish and Wildlife Service  
 Lafayette, LA  
 (337) 291-3100



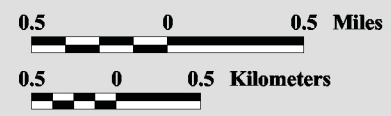
**Local Sponsor:**  
 Louisiana Department of Natural Resources  
 Baton Rouge, LA  
 (225) 342-7308



## Delta Management at Fort St. Philip (BS-11)

-  Crevasse\*
-  Terrace\*
-  Project Boundary

\*denotes proposed features



Map Produced By:  
 U.S. Department of the Interior  
 U.S. Geological Survey  
 National Wetlands Research Center  
 Coastal Restoration Field Station

Background Imagery:  
 1998 Digital Orthophoto Quarter Quadrangle

Map Date: August 21, 2002  
 Map ID: 2002-11-706  
 Data accurate as of: August 21, 2002

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**REPORT: PRESENTATION AND ANNOUNCEMENT OF THE REVISED SCHEDULE  
FOR PPL 15**

**For Report**

Mr. Saia will present the Technical Committee's revision of the SOP to accommodate the PPL 15 process which will allow for an October 2005 approval of the Priority Project List 15.

## APPENDIX A

### PRIORITY LIST 15 SELECTION PROCESS

#### **Coastal Wetlands Planning, Protection and Restoration Act Guidelines for Development of the 15<sup>th</sup> Priority Project List Draft, 14 Jul 04**

#### I. Development of Supporting Information

A. COE staff prepares spreadsheets indicating status of all restoration projects (CWPPRA PL 1-14; Louisiana Coastal Area (LCA) Feasibility Study, Corps of Engineers Continuing Authorities 1135, 204, 206; and State only projects). Also, indicate net acres at the end of 20 years for each CWPPRA project.

B. DNR/USGS staff prepares basin maps indicating:

- 1) Boundaries of the following projects types (PL 1-14; LCA Feasibility Study, COE 1135, 204, 206; and State only).
- 2) Locations of completed projects,
- 3) Projected land loss by 2050 with freshwater diversions at Caernarvon and Davis Pond plus PL 1-6) (Suhayda).
- 4) Regional boundary maps with basin boundaries and parish boundaries included.

#### II. Areas of Need and Project Nominations

A. The four Regional Planning Teams meet, examine basin maps, discuss areas of need and Coast 2050 strategies, and choose no more than one project per basin, except that two projects may be selected from Terrebonne and Barataria basins because of the high loss rates in those basins. A total of up to 11 projects could be nominated. Selection of the projects nominated per basin will be by consensus, if possible. If voting is required, each officially designated parish representative in the basin will have one vote and each federal agency and DNR will have one vote.

B. The nominated projects will be indicated on a map and paired with Coast 2050 strategies. A lead Federal agency will be designated to assist LDNR and local governments in preparing preliminary project support information (fact sheet, maps, and potential designs and benefits). The Regional Planning Team Leaders transmit this information to the P&E subcommittee, Technical Committee and members of the Regional Planning Teams.

#### III. Preliminary Assessment of Nominated Projects

A. Agencies, parishes, landowners, and other individuals informally confer to further develop projects. Nominated projects should be developed to support one or more Coast 2050 strategies. The goals of each project should be consistent with those of Coast 2050.

B. Each sponsor of a nominated project will prepare a brief Project Description (no more than one page plus a map) that discusses possible features.

C. Engineering and Environmental Work Groups meet to review project features, discuss potential benefits, and estimate preliminary fully funded cost ranges for each project.

D. P&E Subcommittee prepares matrix of cost estimates and other pertinent information and furnishes to Technical Committee and State Wetlands Authority (SWA).

IV. Selection of Phase 0 Candidate Projects

A. Technical Committee meets to consider the project costs and potential wetland benefits of the nominees. Technical Committee will select six candidate projects for detailed assessment by the Environmental, Engineering, and Economic work groups.

B. Technical Committee assigns a Federal sponsor for each project to develop preliminary Wetland Value Assessment data and engineering cost estimates for Phase 0 as described below.

V. Phase 0 Analysis of Candidate Projects

A. Sponsoring agency coordinates site visits for each project. Visit is vital so each agency can see the conditions in the area and estimate the project area boundary. Field trip participation should be limited to two representatives from each agency.

B. Environmental and Engineering Work Groups and the Academic Advisory Group meet to refine project features and develop boundaries based on site visits.

C. Sponsoring agency develops Project Information Sheets on assigned projects, using formats developed by applicable work groups; prepares preliminary draft Wetland Value Assessment Project Information Sheet; and makes Phase 1 engineering and design cost estimates and Phase 2 construction cost estimates.

D. Environmental and Engineering Work Groups evaluate all projects using the WVA and reviews design and cost estimates.

E. Engineering Work Group reviews and approves Phase 1 and 2 cost estimates.

F. Economics Work Group reviews cost estimates and develops annualized (fully funded) costs.

G. Environmental and Engineering Work Groups apply the Prioritization Criteria and develop prioritization scores for each candidate project.

H. Corps of Engineers staff prepares information package for Technical Committee and State Wetlands Authority. Packages consist of:

- 1) updated Project Information Sheets;
- 2) a matrix for each region that lists projects, fully funded cost, average annual cost, Wetland Value Assessment results in net acres and Average Annual Habitat Units (AAHUs), cost effectiveness (average annual cost/AAHU), and the prioritization score.
- 3) qualitative discussion of supporting partnerships and public support; and
- 4) oyster lease impact areas delineated for the State's Restricted Area Map (this map should also be provided to DNR).

I. Technical Committee hosts two public hearings to present information from H above and allows public comment.

## VI. Selection of 15<sup>th</sup> Priority Project List

A. Technical Committee meets and considers matrix, Project Information Sheets, and public comments. The Technical Committee will recommend up to four projects for selection to the 15<sup>th</sup> PPL.

B. The CWPPRA Task Force will review the TC recommendations and determine which projects will receive Phase 1 funding for the 15<sup>th</sup> PPL.

C. State Wetlands Authority reviews projects on the 15<sup>th</sup> Priority List and consider for Phase I approval and inclusion in the upcoming Coastal Wetlands Conservation and Restoration Plan.

### **15<sup>th</sup> Priority List Project Development Schedule**

October 2004	Distribute public announcement of PPL15 process and schedule
January 26, 2005	Task Force Meeting (PPL 14 selected)
February 1, 2005	Region IV Planning Team Meeting (Rockefeller Refuge)
February 2, 2005	Region III Planning Team Meeting (Morgan City)
February 3, 2005	Regions II and I Planning Team Meetings (New Orleans)
February 8, 2005	Mardi Gras
February 4 – February 25	Agencies prepare fact sheets for RPT nominated projects
February 21, 2005	President’s Day Holiday
March 8 & 9, 2005	Engineering/ Environmental work groups review project features, benefits & prepare preliminary cost estimates for nominated projects (DNR)
March 10, 2005	P&E Subcommittee prepares matrix of nominated projects showing initial cost estimates (DNR)
March 16, 2005	Technical Committee meets to select PPL15 candidate projects (NOD)
April 13, 2005	Spring Task Force meeting (Lafayette)
April/May	Candidate project site visits
May/June/July/August	Env/Eng/Econ work group project evaluations
July 13, 2005	Technical Committee meeting (Baton Rouge)
August 17, 2005	Task Force meeting (New Orleans) - announce public meetings
August 30, 2005	PPL 15 Public Meeting (Abbeville)
August 31, 2005	PPL 15 Public Meeting (New Orleans)
September 14, 2005	Technical Committee meeting (Baton Rouge)
October 19, 2005	Task Force meeting to select PPL 15 (Baton Rouge)
December 7, 2005	Technical Committee meeting (New Orleans)
January 25, 2006	Task Force meeting (New Orleans)
February 2006	RPT meetings for PPL 16

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**REPORT: FAX VOTE BY THE TASK FORCE TO ADD SABINE REFUGE MARSH  
CREATION CYCLES 2 AND 3 TO THE PRIORITY PROJECT LIST**

**For Report**

Mr. Saia will present the results of a fax vote to approve the addition of Sabine Refuge Marsh Creation to the Priority Project List.





# DEPARTMENT OF THE ARMY

NEW ORLEANS DISTRICT, CORPS OF ENGINEERS

P. O. BOX 60267

NEW ORLEANS, LOUISIANA 70160-0267

REPLY TO  
ATTENTION OF:

CEMVN-PM-C

27 MAY 2004

MEMORANDUM FOR Louisiana Coastal Wetlands Conservation and Restoration Task Force

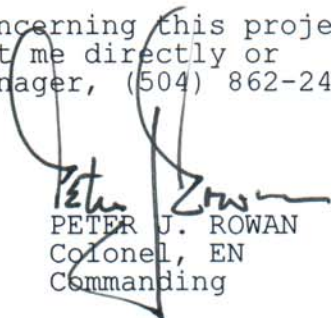
SUBJECT: Clarification needed for the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects

1. On January 28, 2004, the Task Force gave construction approval and additional funding in the amount of \$8,908,280 for the Sabine Refuge Marsh Creation Project Cycles 2 & 3 (funding in the amount of \$3,987,895 was available under Cycle 1). However, in order to proceed with a new CSA, we need a clarification from the Task Force regarding the status of Cycles 2 & 3. When the Task Force gave construction approval to Cycle 1 in January 2001, the Corps asked for a motion to delete the remaining cycles from the project to avoid a CSA with multiple contracts extending longer than five (5) years. The minutes from that meeting reflect the Task Force action and the remaining cycles are no longer on a Priority Project List (PPL). We request an approved motion from the Task Force indicating that Cycles 2 & 3 are part of the PPL. The requested action of the Task Force can be accomplished by a fax vote (authorized in the Standard Operating Procedures (SOP) version 8 page 20). We request your consideration on the following motion:

**The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects to the Priority Project List**

2. We have included a copy of the SOP, the January 10, 2001 Task Force minutes where the remaining cycles were deleted, and the minutes from the January 28, 2004 Task Force meeting approving Cycles 2 & 3, for your reference. A fax vote form for your use has been included. Please fax your responses to the Corps at (504) 862-1892 by Friday, June 4, 2004.

3. If you have any questions concerning this project or request, please do not hesitate to contact me directly or Mr. Chris Monnerjahn, Project Manager, (504) 862-2415.

  
PETER J. ROWAN  
Colonel, EN  
Commanding

## FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM  NOAA Fisheries	Rolland A. Schmitt	301-713-2325	301-713-1043
TO  USACE	Chris Monnerjahn Project Manager	(504) 862-2415	(504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/Time
		1	Releaser's Signature

**REMARKS:**

**The Motion:**

The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects to the Priority Project List.

**Please check one of the following:**

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,



Rolland A. Schmitt  
Director, Office of Habitat Conservation  
NOAA Fisheries

## FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM EPA	Miguel Flores	214-665-7101	214-665-7373
TO USACE	Chris Monnerjahn Project Manager	(504) 862-2415	(504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/Time
		1	Releaser's Signature

**REMARKS:**

**The Motion:**

The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects to the Priority Project List.

**Please check one of the following:**

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,

  
 Miguel Flores, Director  
 Water Quality Protection Division

## FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM			
Agency Name	Task Force Member Name		
TO			
USACE	Chris Monnerjahn Project Manager	(504) 862-2415	(504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/time
		1	
Releaser's Signature			

REMARKS:

**The Motion:**

The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects to the Priority Project List.

**Please check one of the following:**

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed

Donald W. Hohmert

Task Force Member Name

## FACSIMILE TRANSMITTAL HEADER SHEET

Agency	NAME/OFFICE SYMBOL	OFFICE TELEPHONE NO.	OFFICE FAX NO.
FROM	Agency Name	Task Force Member Name	
	US Fish & WILDLIFE	SAM HAMILTON	
		404/679-4000	404/679-4006
TO	USACE	Chris Monnerjahn Project Manager	(504) 862-2415 (504) 862-1892
Classification	Precedence	No. Pages Including Header	Date/Time
		1	
Releaser's Signature			

REMARKS:

The Motion:

The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 Projects to the Priority Project List.

Please check one of the following:

I approve the motion as stated above.

I do NOT approve the motion as stated above.

Signed,



Task Force Member Name

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING

August 18, 2004

**REPORT: PUBLIC OUTREACH COMMITTEE QUARTERLY REPORT**

**For Report**

Ms. Bodin will present the Public Outreach Committee's Quarterly Report.

**Breaux Act Public Outreach Committee**  
**Report to the Task Force**  
**April - June 2004**

## **Meetings**

- 4/1: CWPPRA Task Force conference call.
- 4/7: Planning meeting for upcoming dedication ceremony at Fort Jackson. Meeting included site visit of Fort Jackson.
- 4/14: Outreach committee members attended the **Louisiana Coastal Wetlands Conservation and Restoration Task Force Meeting**. Bodin presented the quarterly outreach report. Pre-event press release distributed statewide. **Pre-meeting coverage in *The Advocate*. “Day of” coverage received on KLFY (CBS - Lafayette).**
- 4/26: Bergeron attended the EPA scoping meeting for the Bayou Lafourche project.
- 4/29: Conference call to begin planning next issue of *WaterMarks* to focus on hypoxia
- 5/6: Dedication planning meeting in New Orleans
- 5/6: Breaux Act Public Outreach Committee meeting in New Orleans
- 6/8: Coalition To Restore Coastal LA/America’s WETLAND planning meeting in Lake Charles
- 6/17: Bergeron met with ULL professor Louise Prejean to discuss pre-service CWPPRA teacher trainings and upcoming NECC convention activities.

## **Executive Awareness**

- Coordinated with **U.S. Senator John Breaux**’s office to secure his participation in our spring dedication ceremony.
- Provided requested materials and pertinent news articles for Plaquemines Parish community leaders to take to Washington D.C. to inform legislators about the value of Louisiana’s coastal wetlands, catastrophic loss, and consequences of that loss prior to the vote on the Energy Bill. **U.S. Senator Mary Landrieu** acted as the liaison between the local group and the legislators. The legislators included U.S. Senator Pete Domenici of New Mexico and U.S. Rep. Joe Barton, Chairman of the Committee on Energy and Commerce from Texas.

## **National Awareness**

- CWPPRA provided sponsorship for and exhibited at the LSU Center for Natural Resource Economics and Policy (CNREP) conference, **“Challenges of Socioeconomic Research in Coastal Systems”** on May 26 - 28. Economists, sociologists, and policymakers in federal, state and local government attended the national conference that was held in Baton Rouge on the social and economic factors affecting coastal restoration and management.
- CWPPRA’s **“Protect the Purchase”** exhibit was on view at the **National Park Service’s Jean Lafitte National Historical Park and Preserve in New Orleans** until recently. It will now spend one year touring the Louisiana State Parks system

beginning at Lake Claiborne State Park on July 10. From there it will tour northeast Louisiana until September 2004.

- Outreach staff are coordinating with **C.C. Lockwood** to provide materials for a traveling exhibit he is producing. The exhibit will show the beauty of coastal Louisiana as well as provide information to educate the exhibit's visitors about coastal land loss. It will open in Baton Rouge in October 2005 at the Shaw Center. It will then travel to Washington, D.C. in January 2006 and will be there during the D.C. Mardi Gras celebration. After the Washington showing, it will travel to another 6-8 venues around the country, with the final showing to be in New Orleans in October 2007.
- Provided images for the UK publisher, Dorling Kindersley, for their educational title *E.Explore-Earth*.
- Worked extensively with Mark Wheeler, a free-lance writer based in Los Angeles developing a pitch for a story concerning our dedication projects (pitching to *Smithsonian* and *Discover* magazines).
- Provided project fact sheets and *WaterMarks* for a fieldtrip held May 16 for the **Annual Conference of the Association of State Floodplain Managers**. Four attendees represented all regions of the United States.
- Provided contacts and LaCoast links to Mike Dunne for a reporter from the **Toledo Blade** interested in the beneficial use of dredged materials by the Corps.
- Forty sets of CWPPRA materials were supplied for the **NECC – National Educational Computing Conference** through presenter and ULL instructor Louise Prejean.
- Outreach staff have helped members of the JASON project along many fronts for the 2004-2005 school year “**JASON Expedition: Disappearing Wetlands.**” The mission of “JASON Expedition: Disappearing Wetlands” is to better understand what wetlands are, why they are disappearing, and how to best manage these ecosystems in Louisiana, in your neighborhood, and around the world. This is an international education program that will increase awareness about problems of land loss and solutions including CWPPRA projects. Most recently, 500 copies of various CWPPRA materials were sent to be distributed at the JASON project summer session and teacher kickoff in Milwaukee, WI.
- Provided images for **Brown Publishing Network** for a middle school science textbook to be distributed nationally.
- Provided materials for 200 teachers for a “Geography Summit” held at Northwestern University in Nacogdoches, TX on April 3.
- Outreach staff are nearly complete with design of a kiosk that will present CWPPRA, as well as **America's WETLAND**, information. We have agreed to provide the America's WETLAND campaign with 5000 copies of the “Restoring Coastal Louisiana” issue of *WaterMarks* and of the new CWPPRA brochure for national



distribution to educators. The staff is also providing assistance to the campaign with access to filming and photographic opportunities of CWPPRA projects for a video and a coffee table-style book being produced.

- LaCoast Web site successful requests for pages (4/1/04 to 6/30/04): 395,036

## Local Awareness

- **Breaux Act Newsflashes** distributed:  
April: 15  
May: 4  
June: 3  
Current number of subscribers: 1,144
- 4/2: CWPPRA Teacher Training at **Louisiana Middle School Association**, Lafayette, LA
- 4/7: CWPPRA Teacher Training in Plaquemines Parish to prepare students for Breaux Act Dedication essays
- 4/8: CWPPRA participation in Wet Watch on Bonne Carrie Spillway.
- 4/17-18: Bodin exhibited at the **Bayou Teche Black Bear Festival** in Franklin, LA.
- 4/18: Bergeron exhibited at **Baton Rouge Earth Day**. CWPPRA exhibit received coverage by Baton Rouge television news stations.
- 4/22-28: Coordinated the display of the CWPPRA exhibit and distribution of materials for a series of 5 NEPA Public Scoping meetings for CWPPRA's Mississippi River Reintroduction into Bayou Lafourche (BA-25b). Meetings were held April 22 – 28 in Gray, Donaldsonville, LaRose, Napoleonville, and Thibodaux.
- 4/24: CWPPRA Teacher Training in Point Coupee Parish, New Roads, LA
- 5/4: CWPPRA presentation to **Plaquemines Parish Historical Society**.
- 5/21: Spring 2004 Southeast Louisiana Breaux Act Project Dedication Ceremony
- 6/3: CWPPRA Teacher Workshop held at NWRC in Lafayette for INTECH teachers from various parishes throughout Louisiana.
- 6/17: Presented CWPPRA teacher workshop to 20 teachers attending DWLF's WETSHOP on Grand Terre Island.
- Provided 40 sets of materials requested for a teacher workshop sponsored by LUMCON and COSEE held in June.

## Outreach Project Updates

**2004 Southeast Louisiana Breaux Act Project Dedication Ceremony:** The ceremony was held at Fort Jackson in Plaquemines Parish on May 21. Projects celebrated were **West Bay Sediment Diversion, MR-03 (COE); Delta Wide Crevasses, MR-09 (NMFS); Hopedale Hydrologic Restoration, PO-24 (NMFS); Chandeleur Islands Marsh Restoration, PO-27 (NMFS); Channel Armor Gap Crevasse, MR-06 (COE); Dustpan Maintenance Dredging Operations for Marsh Creation in the Mississippi River Delta Demonstration, MR-10 (COE)**. U.S. Senator John Breaux served as Master of Ceremonies and was honored with a presentation from the task force for his commitment to Louisiana's coast. (Sen. Breaux's office has requested a second copy of the framed print presented to him.) A student essay contest was held in association with the ceremony. The winning student from Plaquemines Parish read her essay on "Why are

Louisiana's coastal wetlands important to me, the state, and the nation?" Virtual tours of the projects being dedicated were shown. Approximately 180 attendees were present. The video news release was shown in every media market in Louisiana: New Orleans, Baton Rouge, Alexandria, Lafayette/Lake Charles, Shreveport, Monroe, and Houma/Thibodaux/Morgan City. Print coverage was received in the Times Picayune (N.O.), News Star (Monroe), Daily Comet (Thibodaux), The Advocate (B.R.), Houma Courir, Opelousas Daily World, Louisiana Sportsman Magazine, and Plaquemines Watchman (Belle Chasse).

**CWPPRA Project and Program Fact Sheets:** The fact sheets are general overview fact sheets targeted for the general public, state and national legislators, and other interested parties. The remaining 17 fact sheets to be produced, including PPLs 12 and 13, are nearing completion.

**Interpretive Topic Series:** The fact sheets have been so popular that all 5 fact sheets have been printed for a second time. The 5 fact sheets are: "Coastal Louisiana and Southern Florida: A Comparative Wetland Inventory," "Stewardship Incentives for Louisiana's Coastal Landowners," "Closing' The Mississippi River Gulf Outlet: Environmental and Economic Considerations," "Fisheries Implications of Freshwater Re-Introductions," and "Mississippi River Water Quality: Implications for Coastal Restoration." They and their accompanying PowerPoint presentations are available online at: <http://www.lacoast.gov/reports/its/index.htm>.

**WaterMarks:** The latest issue covering CWPPRA project monitoring, *A Sharp Eye on Progress: The Role of Monitoring in Saving Louisiana's Coastal Wetlands*, is currently available in hard copy and on LaCoast. The first draft of the next issue, which discusses hypoxia, has been reviewed and is now going to layout.

**"Turning the Tide" (CWPPRA Brochure):** 20,000 copies of the brochure are being printed and should be delivered prior to the August Task Force meeting.

**LaCoast:** The web site currently has an educational page <http://www.lacoast.gov/education/index.htm> and a classroom page at <http://www.lacoast.gov/education/classroom/index.htm> that is being accessed by students in grades 7-12. Students are invited to give feedback about CWPPRA through the LaCoast Guestbook.

Bergeron is also developing a "Frequently Asked Questions" page for LaCoast.

**Explore Coastal Louisiana CD-ROM:** The outreach staff is currently working to update the CD before its next reproduction. Bergeron developed and implemented an evaluation that was conducted by Louisiana teachers in order to identify areas in need of revision.

**CWPPRA Poster:** COE and NRCS committee members are currently working to develop a new poster to use as an outreach tool.

**CWPPRA Signs:** COE and NRCS committee members are working on signs to be placed in state parks and federal wildlife refuges in high visibility areas and possibly other locations to be determined. Signs will focus on saving America's Wetland.

**LCA Feasibility Study:** The Public Outreach Committee is working closely with the LCA effort, assisting with outreach and public participation.

### **Partner Activities:**

- **EPA** held a series of NEPA **public scoping meetings** in April for the **Mississippi River Reintroduction into Bayou Lafourche (BA-25b)** project. Outreach staff assisted EPA with materials and provided the CWPPRA exhibit and program materials for the meetings.
- **NRCS** promoted the CWPPRA model to NRCS in Massachusetts to restore salt marsh in Cape Cod. CWPPRA Outreach provided the program overview PowerPoint presentation for their use.
- **Louisiana Sportsman monthly column:** National Marine Fisheries' Rick Hartman has arranged to contribute a monthly column concerning coastal wetland restoration to *Louisiana Sportsman* magazine. The April issue focused on the Wisner Community-Based Restoration project. The installment for the May issue was on the LCA plan. The June installment focused on CWPPRA's Hopedale Hydrologic Restoration.

### **Upcoming/Miscellaneous Activities:**

- CWPPRA is sponsoring the **Restore America's Estuaries** conference to be held in September in Seattle, WA. We will have an exhibit, two posters at the poster session, an ad in the conference program, and are being listed as a sponsor in the conference materials.
- 7/16/04: CWPPRA Teacher Presentation to JASON group 1
- 7/26/04: CWPPRA Teacher Presentation to JASON group 2
- 8/10/04 CWPPRA Teacher Workshop Dolby Elementary, Lake Charles, LA
- 8/27/04: CWPPRA Teacher Presentation for Rug Elementary Teachers
- 9/12-9/15/04 CWPPRA Exhibit and Poster Session at RAE Conference
- 10/2 Wild Things - Big Branch Marsh National Wildlife Refuge - CWPPRA Exhibit and Presentation
- 10/19/04 CWPPRA Teacher Presentation St. Tammany Parish School Board
- 10/28- 10/30/04 Louisiana Science Teachers Association Convention Exhibit and Presentations
- 11/4/04 Ocean Commotion – Louisiana Sea Grant – CWPPRA Exhibit and Activities
- 12/1- 12/3/04 Louisiana Computer Using Educators –LACUE Conference Exhibit and Presentation

## Articles Mentioning CWPPRA or CWPPRA Projects

April 2004 – June 2004

**Number of Articles : 32**

Source of Article	Date	Title of Article
The Advocate--Baton Rouge	06-Apr-04	La. Coastal task force wants public's input
KLFY--Lafayette	14-Apr-04	Coastal erosion funds in jeopardy
The Advocate--Baton Rouge	16-Apr-04	Input inspires committee to keep LA coast efforts going
US Newswire	20-Apr-04	Corps and Louisiana agree on near term focus for coastal restoration
The Times Picayune--New Orleans	22-Apr-04	Pelt by pelt
The Daily Comet--Thibodaux	26-Apr-04	Nutrias harvested
The Daily Comet--Thibodaux	28-Apr-04	Increased water flow OK with residents
Daily Comet--Thibodaux	30-Apr-04	Bayou flow proposal causes concern
Plaquemines Gazette	30-Apr-04	Wetland loss, restoration subject of PHA meeting
The Times Picayune--New Orleans	02-May-04	Conference focuses on the economics of coastal management
The Times Picayune--New Orleans	22-May-04	Six major wetlands projects dedicated
News Star--Monroe (AP)	22-May-04	Breaux toasted as coastal champion
Daily Comet--Thibodaux (AP)	22-May-04	Breaux toasted as champion of coastal restoration
The Advocate--Baton Rouge	22-May-04	Ceremony dedicates projects restoring Louisiana coast
The Times Picayune--New Orleans	22-May-04	Six wetlands projects dedicated for St. Bernard and Plaquemines
The Houma Courier (AP)	22-May-04	Breaux toasted as champion of coastal restoration
Opelousas Daily World (AP)	23-May-04	Breaux toasted as advocate for coastal restoration
The Times Picayune--New Orleans	24-May-04	Work is flowing slowly on Lake Maurepas project
Plaquemine Watchman--Belle Chasse	25-May-04	Coastal restoration projects dedicated at ceremony...
The Houma Courier	25-May-04	Erosion chases lab from Grand Terre
The Advocate--Baton Rouge (AP)	28-May-04	Breaux seeks to extend coastal funding
The Advocate--Baton Rouge	29-May-04	Breaux tries to extend La. coast restoration funding for 10 years
The Houma Courier	30-May-04	Public, private money could bolster parish's barrier islands
Louisiana Sportsman Magazine (Online article)	May	Breaux Honored for restoration work, projects dedicated
Louisiana Sportsman Magazine	June	Hopedale Hydrologic Restoration
The Advertiser--Lafayette	12-Jun-04	Our Opinion: Breaux vows to keep vital coastline program in place
The Houma Courier	20-Jun-04	Barrier island package now in law books
The Daily Comet--Thibodaux	21-Jun-04	New law to help protect islands
The Advocate--Baton Rouge	23-Jun-04	Funds sought for coastal projects
The Times Picayune--New Orleans	24-Jun-04	La. Coast gets a break from Senate panel
The Houma Courir (AP story)	25-Jun-04	State's land loss still ringing hollow in D.C.
The Advocate--Baton Rouge	25-Jun-04	Landrieu pushes for La. Coastal aid

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT  
TASK FORCE MEETING

August 18, 2004

**REPORT: PRESENTATION OF THE COASTWIDE NUTRIA PROGRAM**

**For Report**

Mr. Jeff Marx will present the annual report of the Coastwide nutria program.

**SUMMARY**

**NUTRIA HARVEST DISTRIBUTION 2003-2004**

**And**

**A SURVEY OF NUTRIA HERBIVORY  
DAMAGE IN COASTAL LOUISIANA IN 2004**

**Conducted by**

**Fur and Refuge Division  
Louisiana Department of Wildlife and Fisheries**

**as part of the**

**Coastwide Nutria Control Program\*  
CWPPRA Project (LA-03b)**

**submitted by**

**Jeff Marx, Edmond Mouton, and Greg Linscombe**

**June 30, 2004**

\*Funded by Coastal Wetlands Planning, Protection, and Restoration Act through the  
Natural Resources Conservation Service and the La. Dept. of Natural Resources

## **Nutria Harvest**

A total of 332,596 nutria tails, worth \$1,330,384 in incentive payments, were collected from 346 participants. One-hundred fourteen participants (33%) turned in less than 200 tails, 68 participants (20%) turned in between 200 and 499 tails, 43 participants (12%) turned in between 500 and 799 tails and 121 participants (35%) turned in 800 or more tails. There were 22 parishes represented in the program with individual parish harvest ranging from 25 to 86,720. Approximately 86% of the harvest came from the southeast portion of Louisiana. The percentage for each method of taking nutria was 48% trapping, 50% shooting with a rifle and 2% taken with a shotgun. February was the most active month for harvesting nutria (110,627 tails) while November (14,696 tails) was the least active month.

Harvest data was compiled in categories including fresh marsh, intermediate marsh, brackish marsh, salt marsh and other. The category of "other" included swamp, mixed forest and agriculture land types. Fresh marsh produced 48% of all of the nutria that were harvested during the program followed by 27% from intermediate marsh. This was not a surprising statistic since the majority of the nutria damage in 2003 occurred in fresh (50%) and intermediate (37%) marsh.

There was a change in the parish where the most nutria were harvested. In 2002-03, 30% of the nutria was harvested in Terrebonne Parish, 20.5% in Plaquemines, 9.4% in Lafourche and 6.7% in Jefferson. However, during the 2003-04 harvest, 26.1% was harvested in Plaquemines, 21.9% in Terrebonne, 15.6% in Lafourche, 7.5% in Jefferson and 4.0% in St. Bernard.

Nutria harvest was tracked by township in an attempt to determine if the harvest areas coincided with the damage sites as identified by the 2003 Nutria Damage Survey. Because a standard township contains 23,040 acres and damage sites and trapping/hunting leases are much smaller, it was determined in 2002-03 that tracking nutria harvest by township was not an effective method to determine if nutria were being harvested from damage sites. Therefore, more effective methods were used to track the harvest this year. During the 2003-2004 season, nutria harvest was tracked using participant leases with actual harvest areas indicated by participants.

In the 2003 Vegetative Damage Survey, there were 84 damage sites including three sites that had converted to open water in 2003. Those three sites are not included in the 2004 analysis. Eighty-one damage sites from the 2003 damage survey were overlaid onto a map of the 2003-04 harvest areas in order to determine which damaged sites were hunted/trapped and which sites received no hunting/trapping. Of the 81 damage sites, 51 containing 17,409 acres received some level of trapping or hunting while the other 30 containing 4,406 acres did not.

## **Nutria Damage Survey**

The 2004 vegetative damage survey yielded a total of 16,906 acres of damage along transect lines. This figure, when extrapolated, shows that 63,397 acres were impacted at any one-time coastwide. When compared to 2003 (21,888 acres or 82,080 acres extrapolated coastwide), this was a 22.8 % decrease in the number of damaged acres in 2004. The recovered sites in 2004 had a combined acreage of 6,049.

Due to the distance between survey lines, all areas impacted by nutria herbivory could not be identified. Additionally, there were survey miles where nutria activity was observed but marsh conditions did not warrant a damage classification. Again, only the most obvious impacted areas were detected so the total impact of nutria was probably underestimated. The overwhelming bulk of the damage is located in southeastern Louisiana with only isolated small areas of damage in southwestern Louisiana.

Successive years of nutria damage data collection have yielded some general patterns of recovery:

1. If the vegetative damage rating is minor or moderate in a given year, that damage site has a greater chance of recovery in the following year.
2. Conversely, if the vegetative damage rating is severe in a given year, that damage site has a low chance of recovery in the following year, and if that site is in an intermediate or brackish marsh, it could convert to open water.
3. A similar pattern has emerged regarding the nutria relative abundance rating (NRAR). The lower the NRAR, the better chance a damage site has to recover.

These findings strongly support the need for the CNCP to facilitate significantly higher nutria harvest than would be present without such a program. During the 2004 survey, there were thirty-five sites that were rated as having minor damage. Of these thirty-five minor damage sites, seven (1,669 acres) had no nutria sign visible and fourteen (2,072 acres) had nutria sign visible. The other fourteen sites (2,934 acres) had abundant feeding sign. So if the recovery for next season follows the same pattern, twenty-one sites with little or no nutria sign visible have the best chance to recover.

Another significant finding in 2004 was that in this year's survey only four sites (675 acres) had severe vegetative damage and only one site (twenty acres) converted to open water. This is a reduction of 82.5% in the amount of severe damage from last year. Over two years, the amount of conversion to open water has been reduced by 98%.

Finally, fifty-six percent of the damage is still rated as moderate damage. Of the twenty-nine sites that had moderate damage, eleven of those had abundant or heavy feeding signs. These sites should have a concentrated effort to remove nutria from the area to prevent further deterioration of the marsh. Fifty of the sites are predicted to partially recover by the end of the growing season of 2004.

The CNCP has demonstrated its impact on nutria populations in problem areas of coastal Louisiana by drastically increasing harvests to over 332,000 animals. Through time this increase in harvest should continue to reduce acres impacted by nutria in Louisiana's coastal wetlands.



# 2003-2004 Coastwide Nutria Control Program Southeastern Louisiana

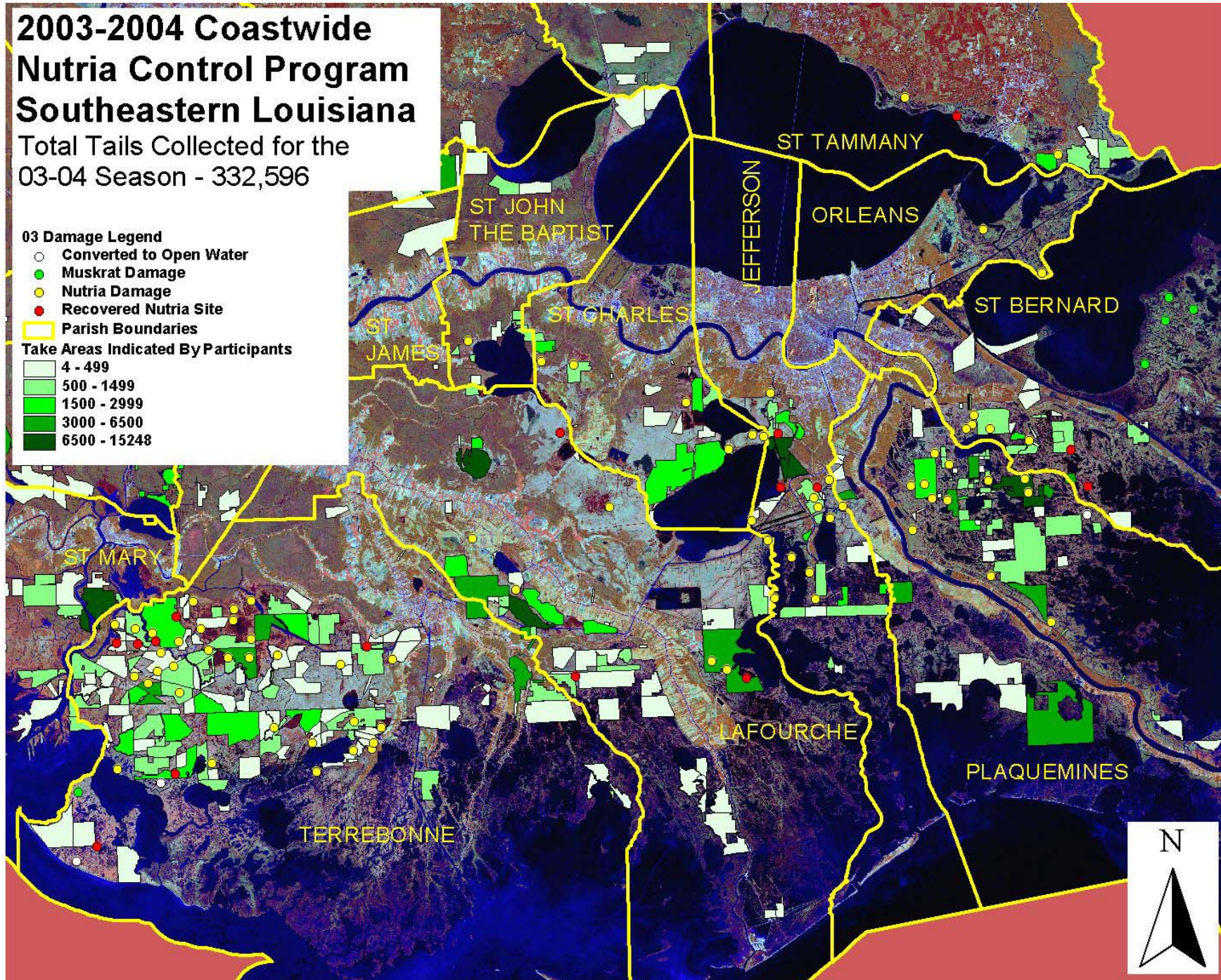
Total Tails Collected for the  
03-04 Season - 332,596

## 03 Damage Legend

- Converted to Open Water
- Muskrat Damage
- Nutria Damage
- Recovered Nutria Site
- ▭ Parish Boundaries

## Take Areas Indicated By Participants

- 4 - 499
- 500 - 1499
- 1500 - 2999
- 3000 - 6500
- 6500 - 15248



# 2003-2004 Coastwide Nutria Control Program Southwestern Louisiana

Total Tails Collected for the  
03-04 Season - 332,596



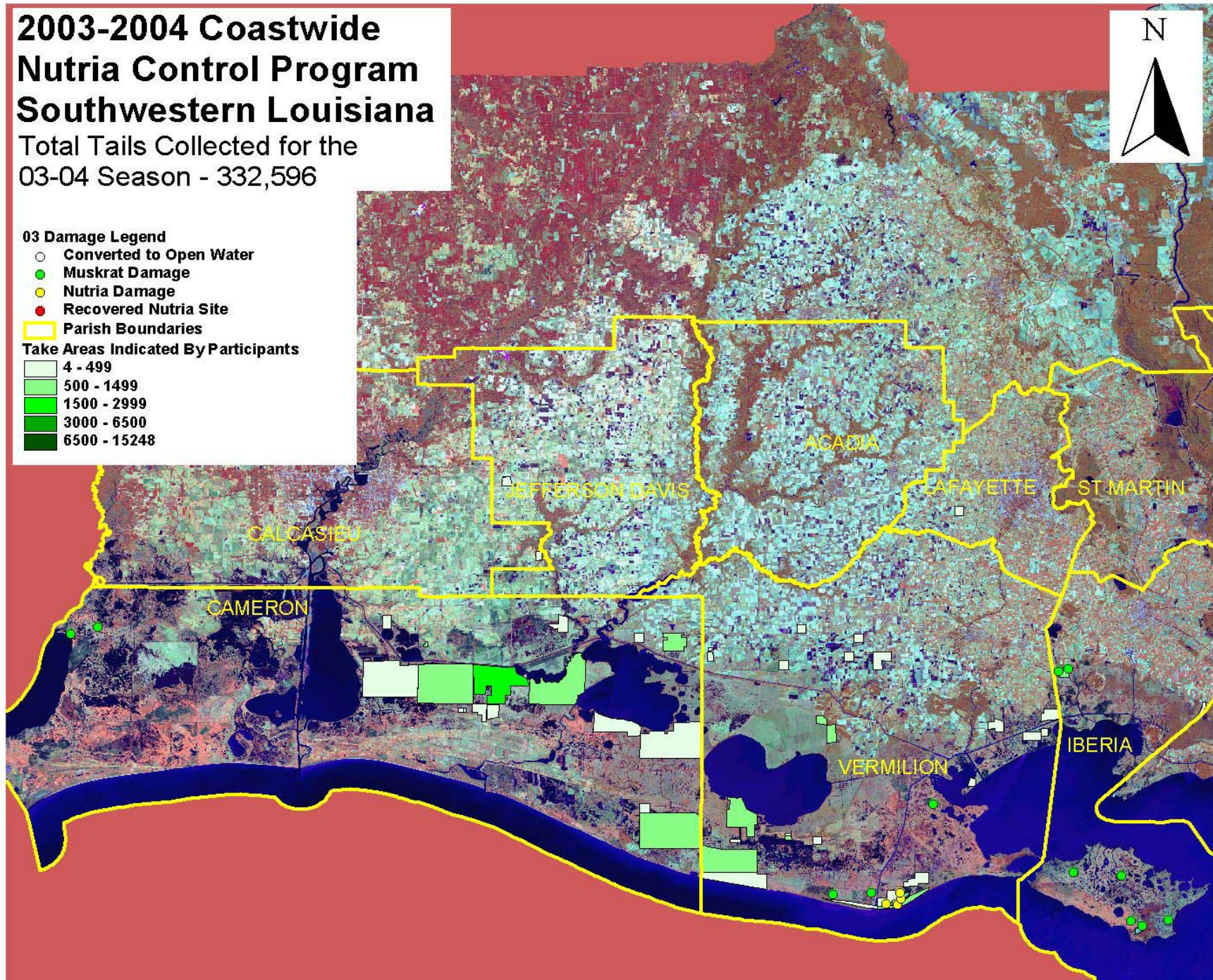
## 03 Damage Legend

- Converted to Open Water
- Muskrat Damage
- Nutria Damage
- Recovered Nutria Site

▭ Parish Boundaries

## Take Areas Indicated By Participants

- 4 - 499
- 500 - 1499
- 1500 - 2999
- 3000 - 6500
- 6500 - 15248



# Louisiana Coastwide Nutria Control Program: Year 2

CWPPRA Project (LA-03b)

Jeff Marx and Edmond Mouton  
Louisiana Department of Wildlife & Fisheries



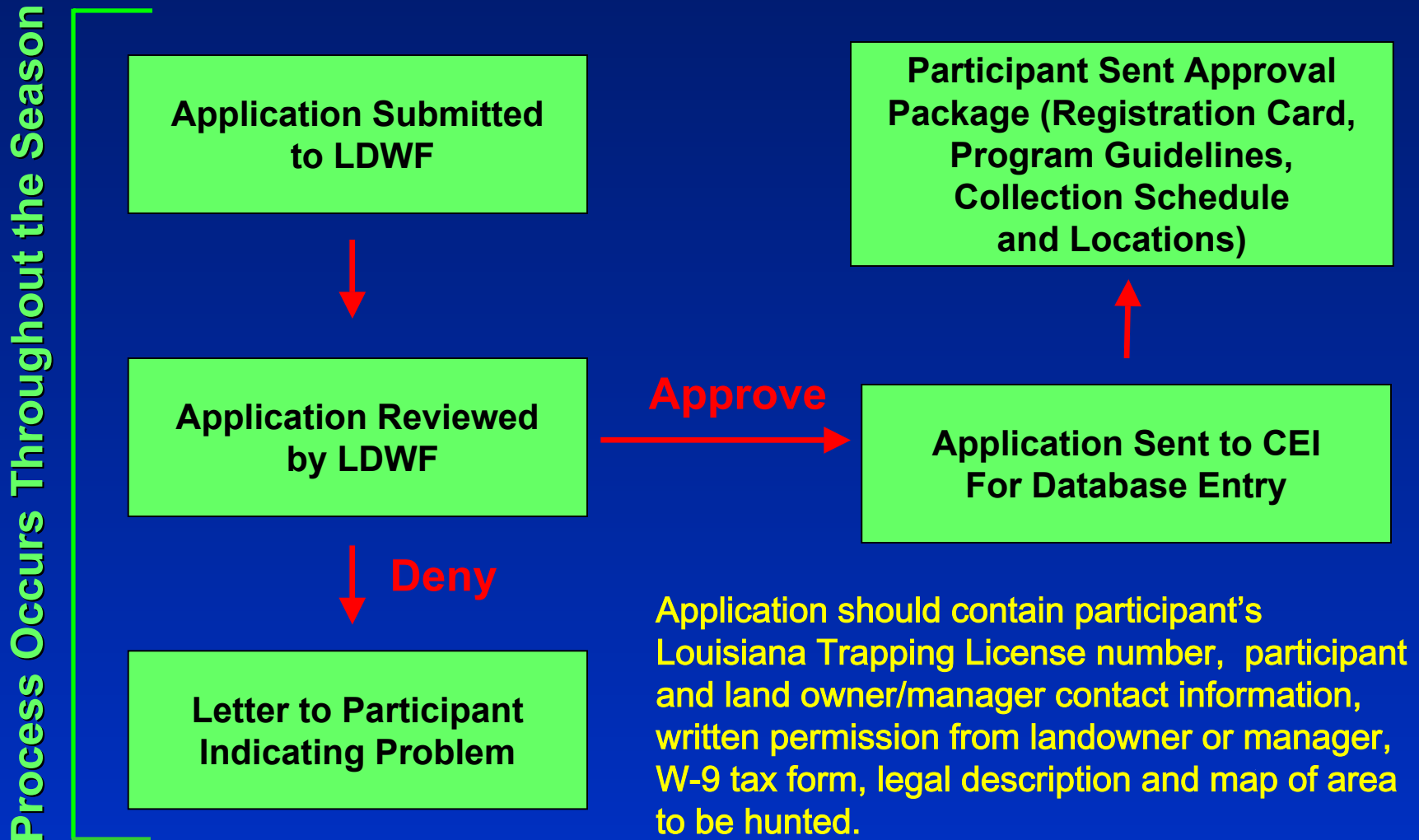
Coastal Environments, Inc.  
Baton Rouge, LA



# Coastwide Nutria Control Program

- **Goal:** to significantly reduce marsh damage from nutria herbivory by removing 400,000 nutria per year.
- **Method:** incentive payment to registered hunters/trappers of \$4.00 per nutria tail delivered to collection station.

# Application Process



# Field Data Collection Process



Participants present their registration card.



Nutria tails must be at least 7" long. Only fresh, well-preserved, or individually frozen tails are accepted.

**Tails Turned in by  
Registered Participant  
And Counted**



# Field Data Collection Process



**Hunted Area Marked  
On Participant's Lease  
Maps**



**Hardcopy Voucher  
Completed and Signed  
By Participant**



**Transaction Entered  
Into CNCP Database**



**Once a Week Database, Field  
Maps, and Vouchers  
Returned to Office**

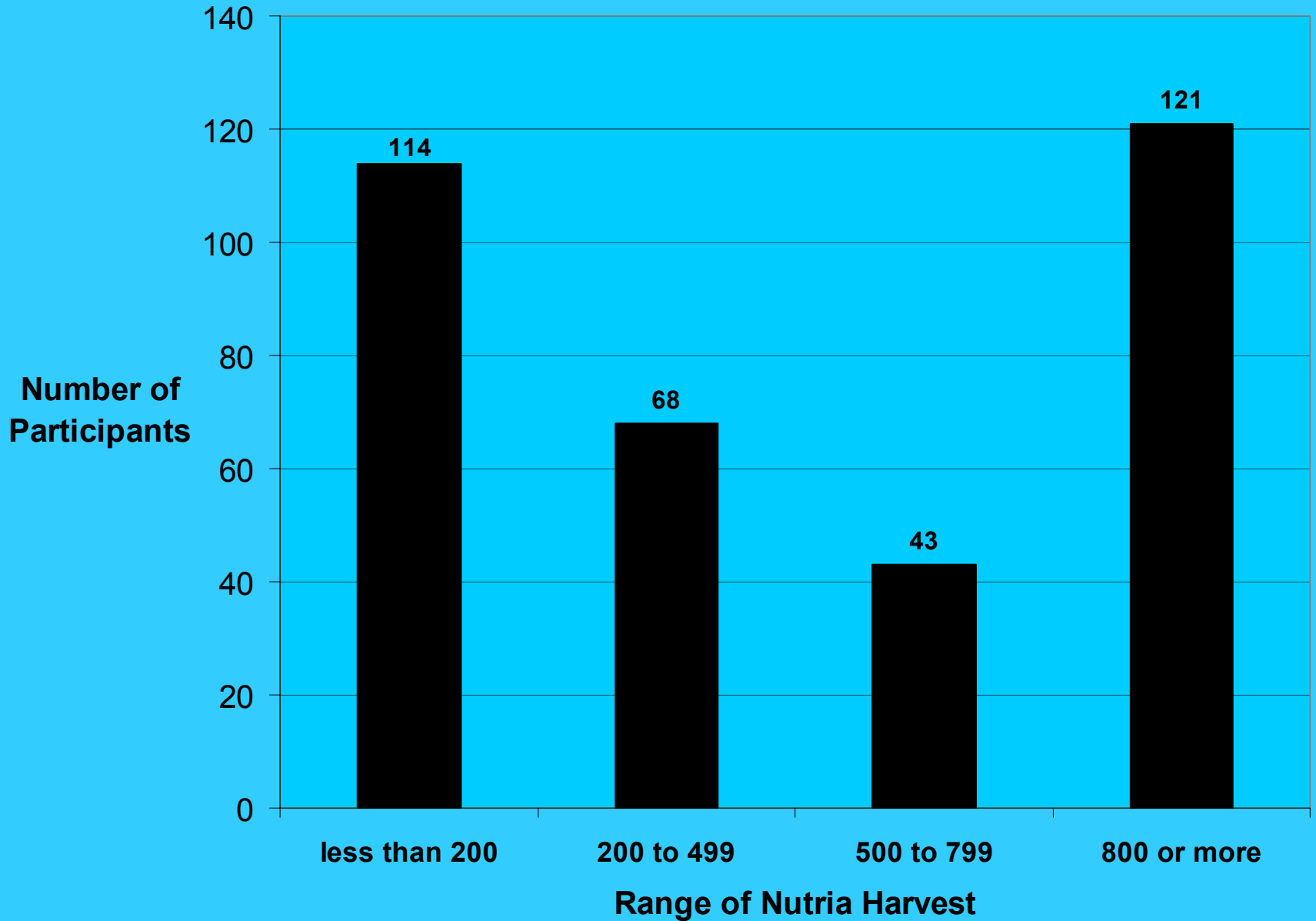
# Nutria Harvest Results

- A total of 332,596 nutria tails, worth \$1,330,384 in incentive payments, were collected from 346 participants.
- Approximately 86% of the harvest came from the southeast portion of the state.

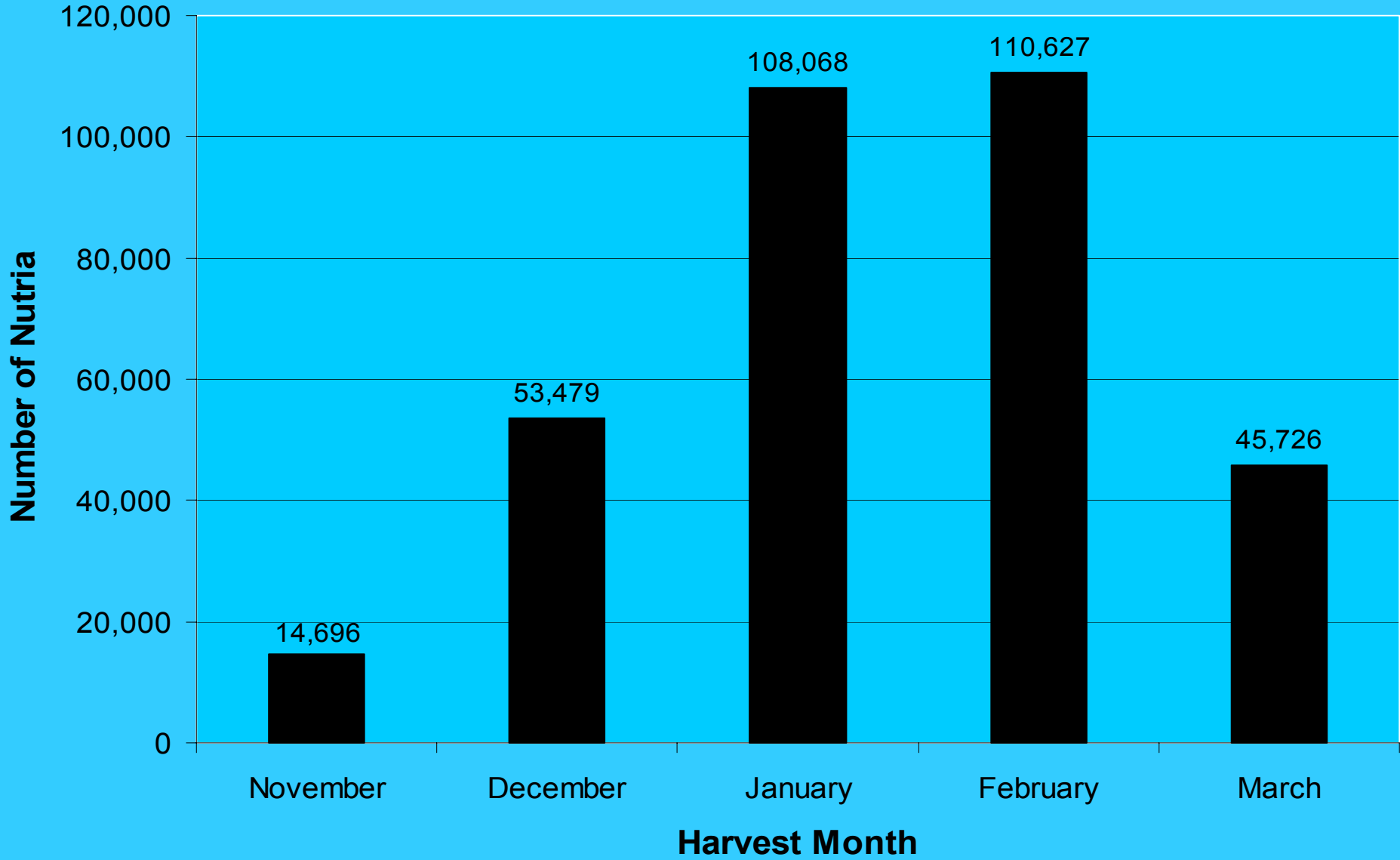




# Participant Nutria Harvest



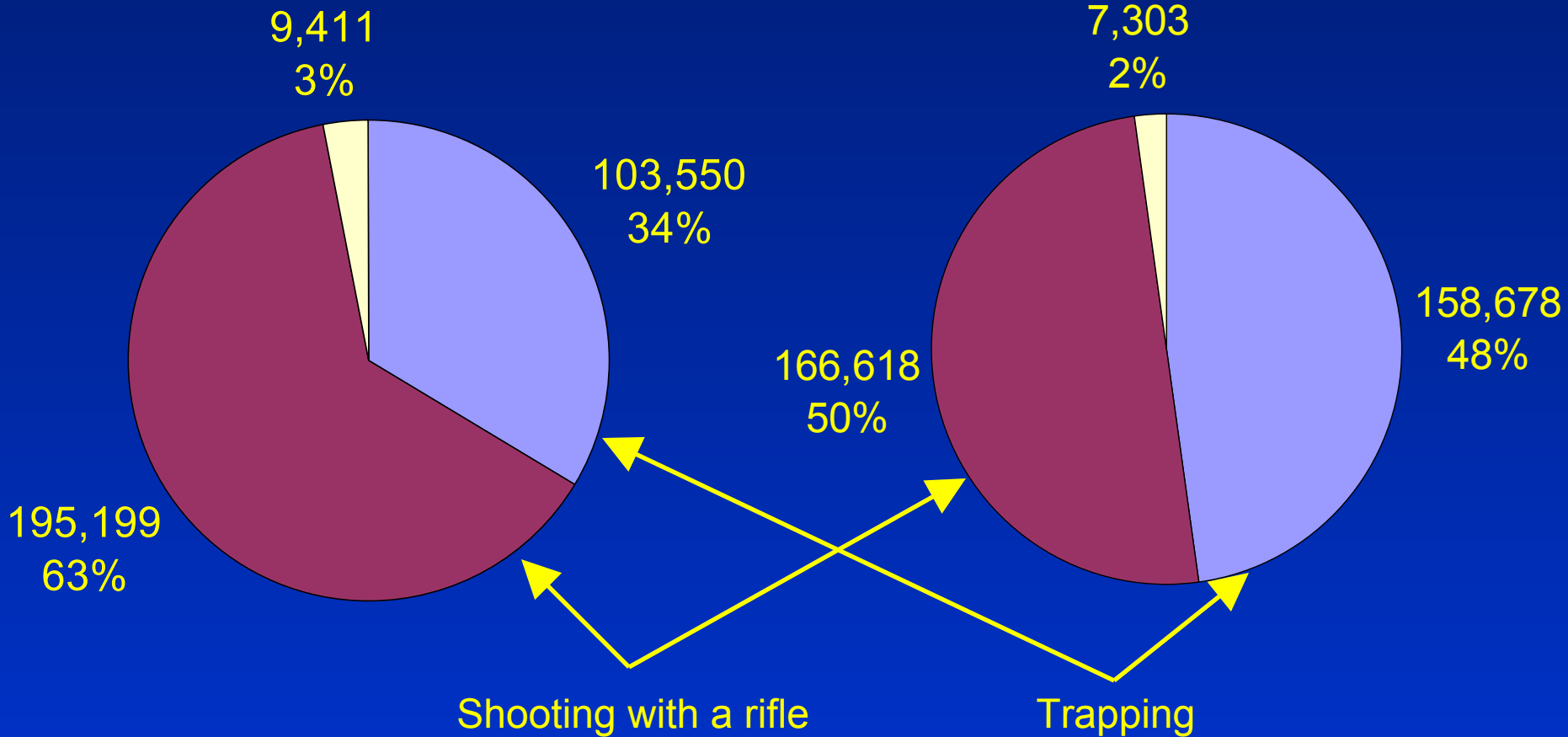
# Nutria harvested by month 2003-2004 Coastwide Nutria Control Program



# Method of Take

02-03 Season

03-04 Season



# Change in Harvest Distribution

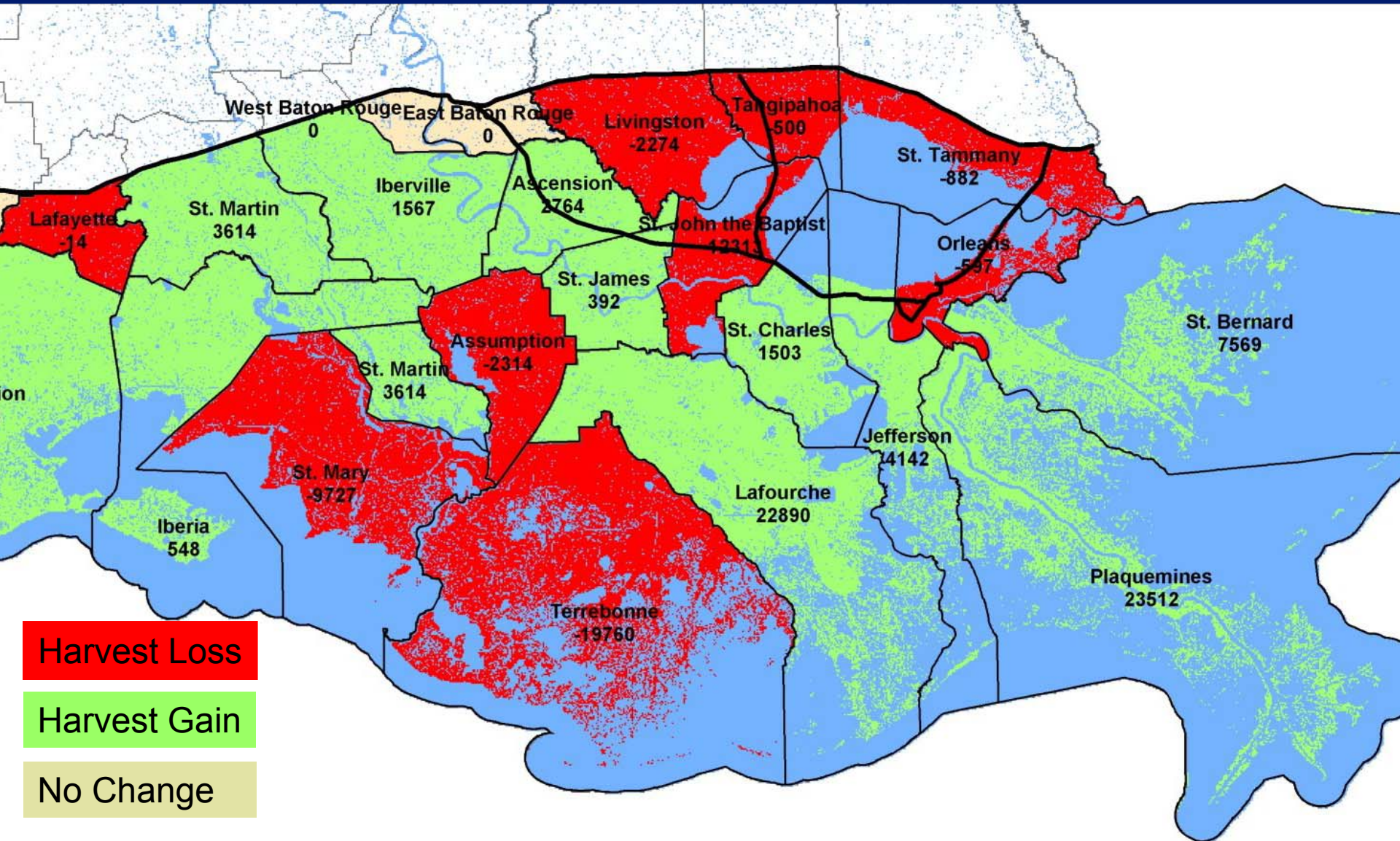
## 2002-2003 Season

1.	Terrebonne	92,831
2.	Plaquemines	63,208
3.	Lafourche	28,852
4.	St. Mary	26,004
5.	Jefferson	20,529

## 2003-2004 Season

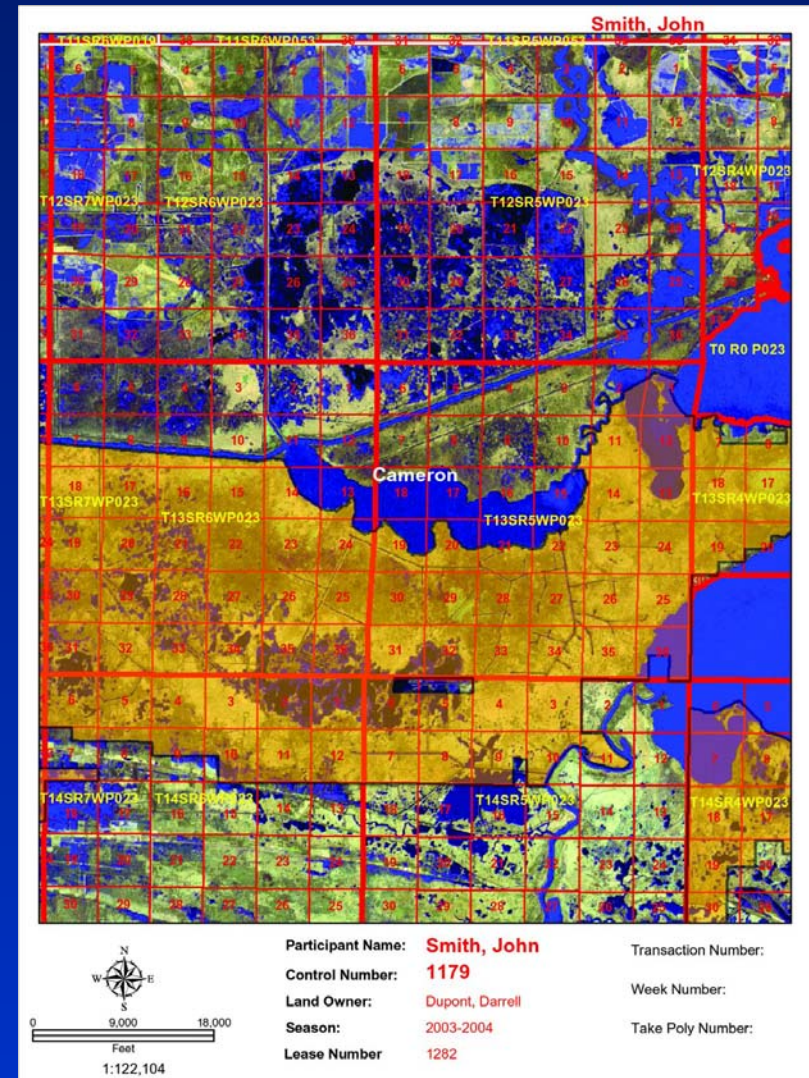
1.	Plaquemines	86,720
2.	Terrebonne	72,846
3.	Lafourche	51,736
4.	Jefferson	24,896
5.	St. Mary	16,277

# Season Comparisons, Parish Distribution

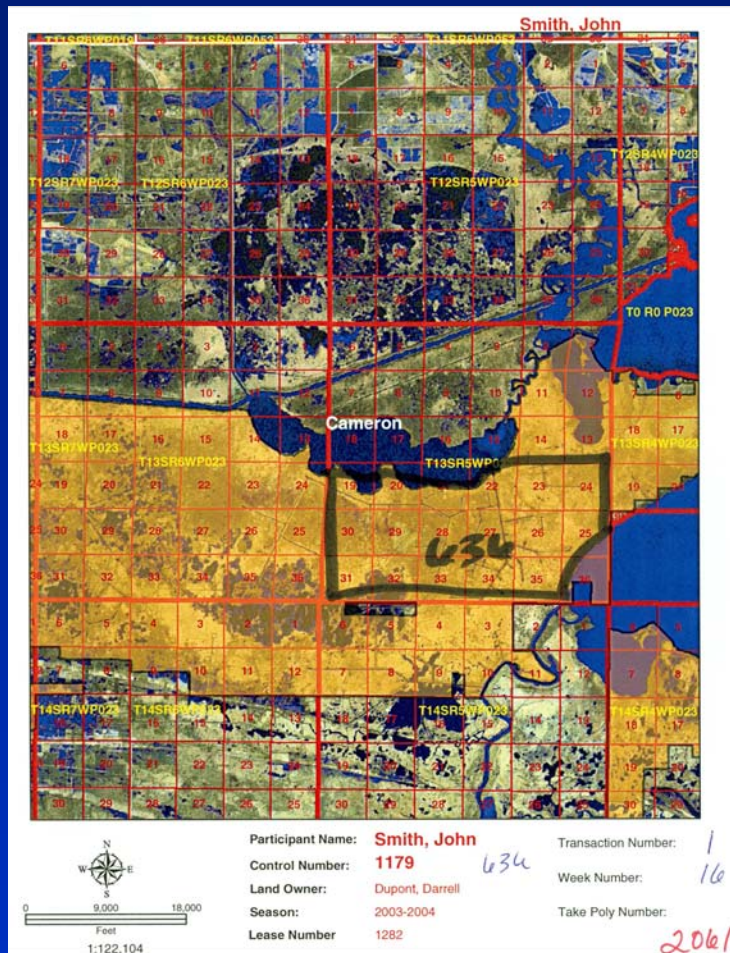


# Tracking Nutria Harvest

- During the 2002-03 season, tracking was done by township only and was determined to be too general.



# Tracking Nutria Harvest



- During the 2003-04 season, nutria harvest was tracked using participant leases with actual harvest areas indicated by participants.

# Nutria Harvest and Damage

## 2003 Vegetative Damage Survey

84 total damage sites

3 sites converted  
to open water  
and not included

81 sites were overlaid onto  
a 03-04 harvest map

51 sites containing  
17,409 acres had harvest

30 sites containing 4,406  
acres had no harvest



# 2003-2004 Coastwide Nutria Control Program Southeastern Louisiana

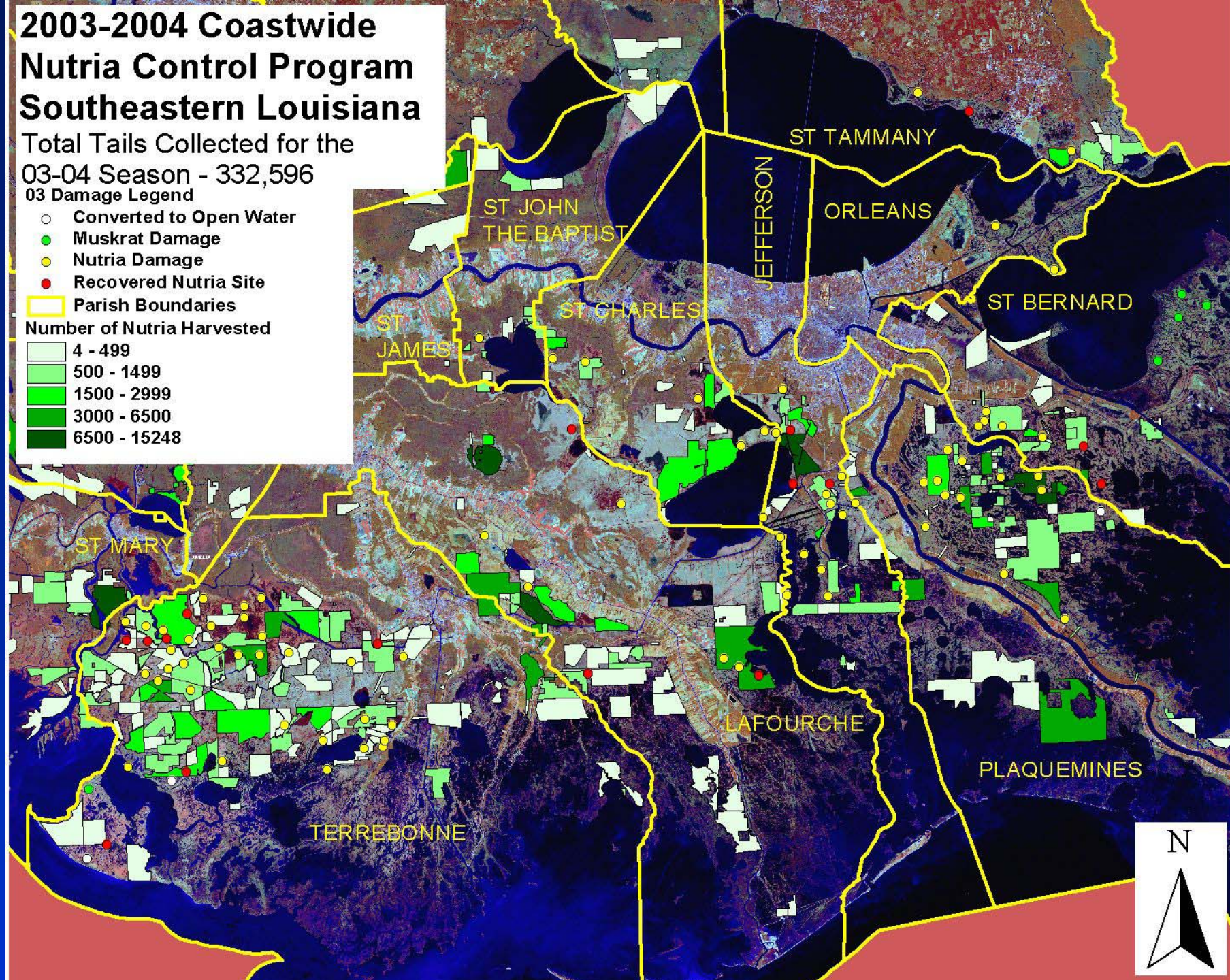
Total Tails Collected for the  
03-04 Season - 332,596

03 Damage Legend

- Converted to Open Water
- Muskrat Damage
- Nutria Damage
- Recovered Nutria Site
- ▭ Parish Boundaries

Number of Nutria Harvested

- 4 - 499
- 500 - 1499
- 1500 - 2999
- 3000 - 6500
- 6500 - 15248



# 2003-2004 Coastwide Nutria Control Program Southwestern Louisiana

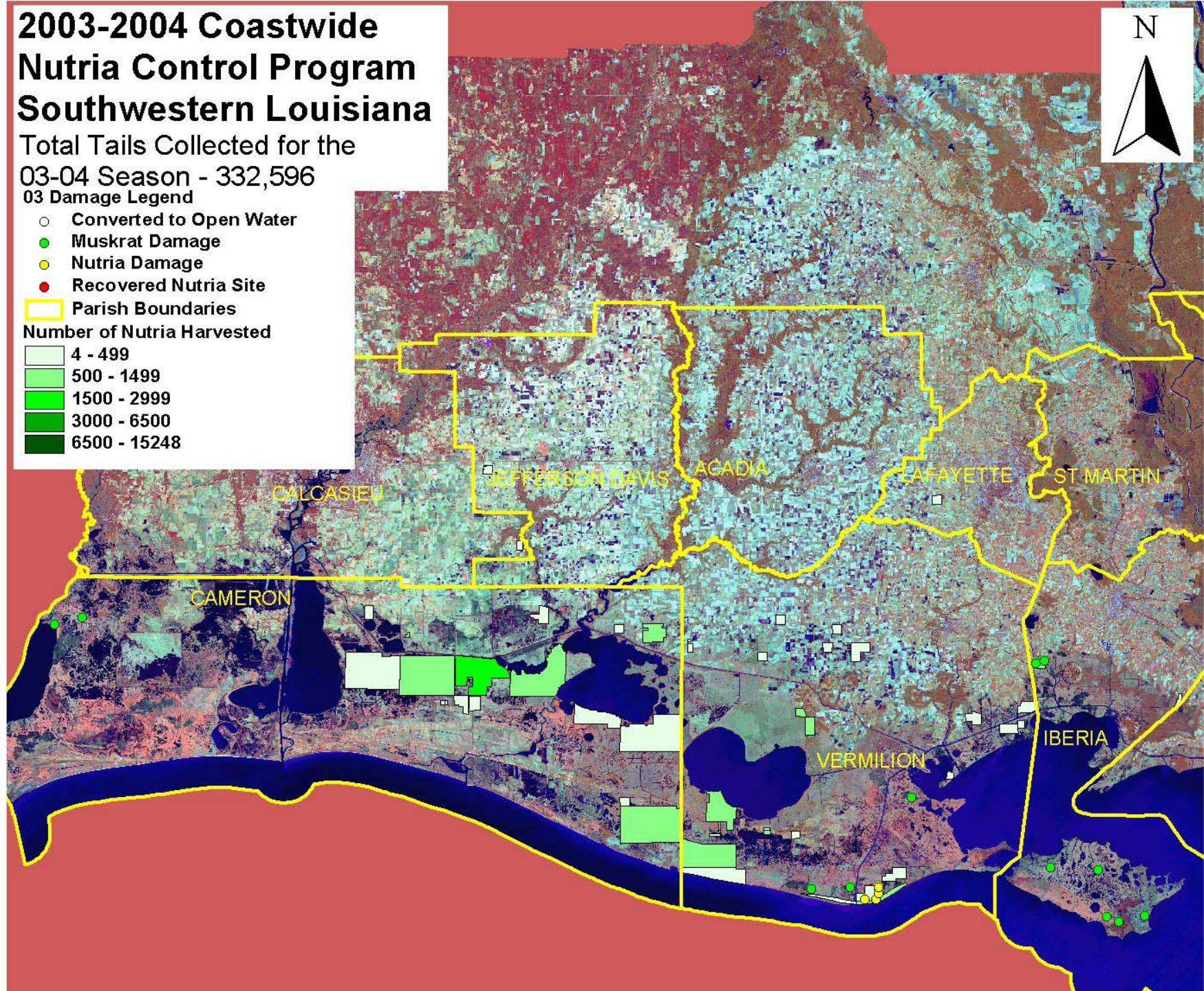
Total Tails Collected for the  
03-04 Season - 332,596

03 Damage Legend

- Converted to Open Water
- Muskrat Damage
- Nutria Damage
- Recovered Nutria Site
- ▭ Parish Boundaries

Number of Nutria Harvested

- 4 - 499
- 500 - 1499
- 1500 - 2999
- 3000 - 6500
- 6500 - 15248



# 2004 Nutria Damage Survey

- The 2004 Vegetative Damage Survey yielded a total of 16,906 acres of damage, which extrapolates to 63,397 acres impacted at any one-time coastwide.
- Compared to 2003 (21,888 acres or 82,080 acres extrapolated coastwide), this was **22.8% decrease** in the number of damaged acres in 2004.
- The recovered sites (24) in 2004 had a combined acreage of 6,049.

# Damage by Parish

Parish	2003		2004	
	Sites	Acres	Sites	Acres
1. Terrebonne	34	12,521	27	7,679
2. Plaquemines	13	2,540	7	2,494
3. Jefferson	10	1,805	9	1,718
4. St. Charles	6	1,266	9	2,564
5. Others	21	3,756	17	2,451
<b>Total</b>	<b>84</b>	<b>21,888</b>	<b>69</b>	<b>16,906</b>

# Vegetative Damage

Sites are placed in 4 different categories:

1. Minor Damage

**Minor Damage**



# Vegetative Damage

Sites are placed in 4 different categories:

1. Minor Damage
2. **Moderate Damage**

# Moderate Damage





# Vegetative Damage

Sites are placed in 4 different categories:

1. Minor Damage
2. Moderate Damage
3. **Severe Damage**

# Severe Damage



# Vegetative Damage

Sites are placed in 4 different categories:

1. Minor Damage
2. Moderate Damage
3. Severe Damage
4. Converted to open water

**Converting to  
open water**



# Vegetative Damage Survey

Vegetative Damage Rating	2002		2003		2004	
	Number of		Number of		Number of	
	Sites	Acres	Sites	Acres	Sites	Acres
Severe Damage	13	3,451	14	3,862	4	675
Converted to open water	8	1,050	3	73	1	20

- **Severe damage** acreage has been **reduced 80.5%** since 2002.
- **Converted to open water** acreage has been **reduced 98%**.

# 03 Damage



# 04 Recovery



# Adaptive Management

- Landowners with damaged sites and little or no trapping/hunting will be contacted and encouraged to register in the CNCP.
- Landowners/land managers with damage on their property will be supplied with maps of damage and harvest so that they may focus harvest in the areas where damage is present.



QUESTIONS?

[www.nutria.com](http://www.nutria.com)

Jeff Marx or  
Edmond Mouton

(337)373-0032



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**REPORT: STATUS OF LCA PUBLIC MEETINGS**

**For Report**

Mr. Kevin Wagner will present the status of recent LCA public meetings.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**ADDITIONAL AGENDA ITEMS**

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**REQUEST FOR PUBLIC COMMENT**

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**ANNOUNCEMENT: 2004 COASTAL AMERICA PARTNERSHIP AWARD CEREMONY  
ANNOUNCEMENT AND REMARKS**

Ms. Virginia K. Tippie, Director of Coastal America, will announce that a ceremony will be held to present the 2004 Coastal America Partnership Award to the Breaux Act Task Force. As previously announced, the ceremony will be held at the District Assembly Room of the U. S. Army Corps of Engineers at 2:00 p.m.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

August 18, 2004

**DATE AND LOCATION OF THE NEXT TASK FORCE MEETING**

The next Task Force meeting is tentatively scheduled for 9:30 a.m., October 13, 2004 in Baton Rouge, Louisiana at the Louisiana Department of Wildlife and Fisheries Building.

Final details will be provided via public notice and the Breaux Act (CWPPRA) Internet webpage (see <http://www.lacoast.gov/cwppra/>).