



# Milestones & Current Timelines



	FY03	FY04	FY05	FY06	FY07	FY08
<b>NIH</b>		✓ <b>9-03</b> Travel Module deployed for Travel to occur in FY04; A/P and A/R for Travel also deployed ✓ <b>10-03</b> Oracle GL Deployed		<b>Q2-06</b> Property and Supply Chain Functions Deployed <b>NIH merges with Global UFMS</b>	<b>Migrate to eTravel solution</b> <b>TBD</b> Service and Supply Fund Function	
<b>CDC</b>			✓ <b>10-04</b> GL for Payroll Processing ✓ <b>Q1-05</b> Grants Function available for processing all FY05 transactions <b>04-05</b> Remainder of Core Financial Management Functions			
<b>FDA</b>			✓ <b>10-04</b> GL for payroll processing ✓ <b>04-05</b> Remainder of Core Financial Management Functions			
<b>PSC</b>				<b>10/06</b> Begin Implementation at PSC & Customer Agencies.	<b>Q3-07</b> Implement IHS	
<b>CMS</b>			<b>Q3-05</b> Implement 2 Medicare Contractors <b>FY05-FY06</b> Implementation of CMS Administrative Accounting <b>FY05-FY07</b> Implementation at Contractors			

Note: The timeline for NBS merging with UFMS Global and the eTravel deployment are dependent on outcome of the UFMS-NBS migration study.

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