

U. S. Department of Labor
Employment and Training Administration
State Formula Spending for Program Year 2004 as of 12/31/04 Reports (as of 3/15/05)
WIA Dislocated Workers Program

* Summaries by program are estimates. due to a portion of the data being reported only for combined programs.

Reg State	Unexpended Carry-In To PY 2004	PY 2004 Availability					Total Available 7/1/04-6/30/05	Expenditures		Unexpended Balance 12/31/2004
		PY 2004		FY 2005		\$ 7/1/04 - 12/31/2004*		as % of Total Available		
		07/01/04	Transfers	10/01/04	Transfers				Total	
Total	\$547,903,275	\$329,984,815	(\$13,811,263)	\$847,467,127	(\$13,885,929)	\$1,149,754,750	\$1,697,658,025	\$488,291,229	28.8%	\$1,209,366,796
3 Alabama	12,498,714	4,460,302	(1,706,066)	11,454,948	(4,381,519)	9,827,665	22,326,379	7,672,277	34.4%	14,654,102
6 Alaska	3,196,079	1,135,851	0	2,917,094	0	4,052,945	7,249,024	2,248,583	31.0%	5,000,441
6 Arizona	9,923,815	5,416,320	(475,423)	13,910,196	(1,245,635)	17,605,458	27,529,273	5,841,948	21.2%	21,687,325
4 Arkansas	4,534,285	2,234,025	(94,665)	5,737,423	0	7,876,783	12,411,068	2,897,410	23.3%	9,513,658
6 California	58,456,929	51,138,384	(140,929)	131,333,619	(1,921,385)	180,409,689	238,866,618	76,042,626	31.8%	162,823,992
4 Colorado	5,784,914	4,872,637	(419,888)	12,513,907	(1,220,561)	15,746,095	21,531,009	5,060,755	23.5%	16,470,254
1 Connecticut	2,295,114	2,527,174	0	6,490,288	0	9,017,462	11,312,576	3,052,813	27.0%	8,259,763
2 Delaware	583,547	404,494	0	1,038,823	0	1,443,317	2,026,864	529,538	26.1%	1,497,326
2 District of Columbia	2,485,765	922,911	0	2,370,219	0	3,293,130	5,778,895	2,621,110	45.4%	3,157,785
3 Florida	23,347,708	15,130,267	(4,793,228)	38,857,558	0	49,194,597	72,542,305	15,409,483	21.2%	57,132,822
3 Georgia	10,825,698	6,708,787	0	17,229,510	0	23,938,297	34,763,995	10,324,888	29.7%	24,439,107
6 Hawaii	2,206,993	628,124	0	1,613,148	0	2,241,272	4,448,265	1,895,919	42.6%	2,552,346
6 Idaho	927,077	1,270,692	0	3,263,391	0	4,534,083	5,461,160	2,279,759	41.7%	3,181,401
5 Illinois	35,341,606	18,237,176	(1,345,280)	46,836,722	0	63,728,618	99,070,224	22,985,646	23.2%	76,084,578
5 Indiana	6,848,248	4,920,901	0	12,637,859	0	17,558,760	24,407,008	6,977,894	28.6%	17,429,114
5 Iowa	2,306,189	1,590,901	0	4,085,751	0	5,676,652	7,982,841	2,574,759	32.3%	5,408,082
5 Kansas	2,960,282	2,029,952	0	5,213,323	0	7,243,275	10,203,557	2,338,959	22.9%	7,864,598
3 Kentucky	11,832,780	4,045,236	0	10,388,978	0	14,434,214	26,266,994	6,205,753	23.6%	20,061,241
4 Louisiana	22,339,754	5,054,866	(549,243)	12,981,910	(622,053)	16,865,480	39,205,234	11,955,696	30.5%	27,249,538
1 Maine	615,389	769,782	0	1,976,953	0	2,746,735	3,362,124	1,398,738	41.6%	1,963,386
2 Maryland	4,918,609	3,313,869	(197,246)	8,510,680	0	11,627,303	16,545,912	5,478,809	33.1%	11,067,103
1 Massachusetts	4,889,829	7,102,206	(461,943)	18,239,890	0	24,880,153	29,769,982	9,780,270	32.9%	19,989,712
5 Michigan	16,270,286	14,127,399	(1,429,550)	36,281,993	0	48,979,842	65,250,128	19,472,249	29.8%	45,777,879
5 Minnesota	4,065,840	3,152,668	0	8,096,683	0	11,249,351	15,315,191	4,170,926	27.2%	11,144,265
3 Mississippi	9,070,168	3,846,189	0	9,877,784	0	13,723,973	22,794,141	8,792,619	38.6%	10,001,522
5 Missouri	4,794,866	5,425,768	0	13,934,460	0	19,360,228	24,155,094	7,429,881	30.8%	16,725,213
4 Montana	461,450	454,433	0	1,167,075	0	1,621,508	2,082,958	798,794	38.3%	1,284,164
5 Nebraska	2,463,315	799,115	0	2,052,286	(120,905)	2,730,496	5,193,811	1,322,402	25.5%	3,871,409
6 Nevada	3,417,501	1,956,179	0	5,023,859	(474,028)	6,506,010	9,923,511	3,377,549	34.0%	6,545,962
1 New Hampshire	593,942	807,276	0	2,073,247	200,000	3,080,523	3,674,465	1,336,690	36.4%	2,337,775
1 New Jersey	17,385,088	10,101,068	0	25,941,566	0	36,042,634	53,427,722	15,028,989	28.1%	38,398,733
4 New Mexico	3,558,088	1,607,470	0	4,128,302	0	5,735,772	9,293,860	2,489,973	26.8%	6,803,887
1 New York	48,305,177	24,889,820	(902,195)	63,922,047	0	87,909,672	136,214,849	35,040,925	25.7%	101,173,924
3 North Carolina	24,640,288	11,444,861	21,287	29,392,695	(728,604)	40,130,239	64,770,527	16,307,991	25.2%	48,462,536
4 North Dakota	217,579	312,743	0	803,185	0	1,115,928	1,333,507	448,088	33.6%	885,419
5 Ohio	24,095,769	12,769,823	(364,626)	32,795,464	(936,435)	44,264,226	68,359,995	15,543,527	22.7%	52,816,468
4 Oklahoma	3,182,781	2,516,677	0	6,463,331	(58,329)	8,921,679	12,104,460	2,653,703	21.9%	9,450,757
6 Oregon	8,777,629	6,680,194	(64,430)	17,156,078	0	23,771,842	32,549,471	12,824,983	39.4%	19,724,488
2 Pennsylvania	19,185,618	13,498,298	0	34,666,335	(50,000)	48,114,633	67,300,251	17,389,446	25.8%	49,910,805
1 Puerto Rico	29,127,323	8,554,932	0	21,970,779	0	30,525,711	59,653,034	17,617,419	29.5%	42,035,615
1 Rhode Island	276,827	966,542	0	2,482,272	0	3,448,814	3,725,641	1,297,893	34.8%	2,427,748
3 South Carolina	8,794,520	5,062,426	(127,356)	13,001,324	(318,850)	17,617,544	26,412,064	7,896,434	29.9%	18,515,630
4 South Dakota	510,869	279,227	0	717,112	0	996,339	1,507,208	471,431	31.3%	1,035,777
3 Tennessee	9,323,242	4,402,897	(36,637)	11,307,522	(94,092)	15,579,690	24,902,932	6,495,809	26.1%	18,407,123
4 Texas	39,178,595	28,037,745	(526,708)	72,006,549	(1,587,664)	97,929,922	137,108,517	41,771,885	30.5%	95,336,632
4 Utah	2,498,654	2,165,351	(160,792)	5,561,055	(412,947)	7,152,667	9,651,321	3,262,327	33.8%	6,388,994
1 Vermont	0	290,510	0	746,089	0	1,036,599	1,036,599	620,830	59.9%	415,769
2 Virginia	9,436,523	3,681,253	0	9,454,195	187,353	13,322,801	22,759,324	4,315,843	19.0%	18,443,481
6 Washington	19,368,995	10,379,759	0	26,657,302	0	37,037,061	56,406,056	18,094,480	32.1%	38,311,576
2 West Virginia	3,305,872	1,920,758	0	4,932,892	0	6,853,650	10,159,522	6,097,650	60.0%	4,061,872
5 Wisconsin	5,982,339	5,683,383	0	14,596,067	0	20,279,450	26,261,789	9,874,908	37.6%	16,386,881
4 Wyoming	494,807	255,194	(36,345)	655,389	(100,275)	773,963	1,268,770	471,952	37.2%	796,818