

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2001 as of 12/31/01 Reports (as of 03/14/02)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2001	PY 2001 Availability				Total PY 2001 Availability	Total Available 7/1/01-6/30/02	Expenditures 7/1/01-12/31/01	Expenditures as % of Total Available	Unexpended Balance As of 12/31/01
		PY 2001 Availability		FY 2002						
		Allotment 7/1/2001 ⁽¹⁾	Transfers	Allotment 10/1/01	Transfers					
Total	\$1,177,936,064	\$352,540,000	(\$1,377,097)	\$1,060,000,000	(\$8,756,231)	\$1,402,406,672	\$2,580,351,633	\$633,165,963	24.5%	\$1,947,185,670
Alabama	3,676,726	4,503,234	-	10,045,446	0	14,548,680	18,225,406	6,582,700	36.1%	11,642,706
Alaska	3,898,918	3,247,240	-	7,596,476	0	10,843,716	14,742,634	1,720,819	11.7%	13,021,815
Arizona	6,455,132	3,315,323	(83,740)	8,585,995	(167,468)	11,650,110	18,105,242	4,269,748	23.6%	13,835,494
Arkansas	7,148,058	1,345,825	(119,597)	4,735,652	0	5,961,880	13,109,938	4,301,382	32.8%	8,808,556
California	156,638,765	68,131,408	-	182,256,373	0	250,387,781	407,026,546	107,582,890	26.4%	299,443,656
Colorado	5,634,840	1,987,105	(182,547)	5,503,770	(380,643)	6,927,685	12,562,525	3,458,956	27.5%	9,103,569
Connecticut	3,093,575	2,032,257	-	4,937,864	0	6,970,121	10,063,696	3,820,279	38.0%	6,243,417
Delaware	487,545	659,306	-	1,456,375	0	2,115,681	2,603,226	975,195	37.5%	1,628,031
District of Columbia	3,937,733	2,254,688	-	5,622,498	0	7,877,186	11,814,919	3,113,658	26.4%	8,701,261
Florida	18,873,164	10,354,629	-	26,206,952	0	36,561,581	55,434,745	15,430,429	27.8%	40,004,316
Georgia	13,676,386	5,043,296	-	13,953,067	0	18,996,363	32,672,749	8,593,901	26.3%	24,078,848
Hawaii	8,698,428	929,410	-	4,318,313	0	5,247,723	13,946,151	3,584,493	25.7%	10,361,658
Idaho	1,801,359	1,043,370	-	2,598,746	250,000	3,892,116	5,693,475	2,147,655	37.7%	3,545,820
Illinois	15,647,754	11,675,823	-	27,716,171	0	39,391,994	55,039,748	18,303,210	33.3%	36,736,538
Indiana	4,533,253	2,920,815	-	7,121,439	0	10,042,254	14,575,507	5,384,354	36.9%	9,191,153
Iowa	2,137,610	1,510,301	-	3,624,821	0	5,135,122	7,272,732	2,222,206	30.6%	5,050,526
Kansas	3,347,919	1,360,904	-	3,668,284	0	5,029,188	8,377,107	2,662,845	31.8%	5,714,262
Kentucky	11,626,805	2,337,571	(48,871)	7,823,426	(167,905)	9,944,221	21,571,026	5,836,944	27.1%	15,734,082
Louisiana	17,151,336	5,212,998	(216,221)	15,438,557	(432,411)	20,002,923	37,154,259	6,841,992	18.4%	30,312,267
Maine	1,268,773	892,305	-	2,143,243	0	3,035,548	4,304,321	2,296,679	53.4%	2,007,642
Maryland	9,805,825	4,476,241	(177,853)	11,706,215	0	16,004,603	25,810,428	7,274,455	28.2%	18,535,973
Massachusetts	3,301,413	4,581,299	93,816	10,089,315	366,276	15,130,706	18,432,119	7,660,057	41.6%	10,772,062
Michigan	5,345,526	6,538,029	(524,735)	14,621,013	0	20,634,307	25,979,833	8,944,744	34.4%	17,035,089
Minnesota	2,457,994	3,145,151	-	6,981,981	0	10,127,132	12,585,126	4,295,874	34.1%	8,289,252
Mississippi	10,211,600	8,790,478	-	20,467,136	0	29,257,614	39,469,214	4,571,487	11.6%	34,897,727
Missouri	8,659,880	2,900,589	(119,443)	8,249,473	(238,871)	10,791,748	19,451,628	5,565,177	28.6%	13,886,451
Montana	1,475,692	2,153,010	-	4,722,973	0	6,875,983	8,351,675	3,004,843	36.0%	5,346,832
Nebraska	1,007,000	856,902	-	1,998,421	0	2,855,323	3,862,323	1,357,715	35.2%	2,504,608
Nevada	2,476,219	1,368,801	-	3,555,949	(253,223)	4,671,527	7,147,746	1,941,077	27.2%	5,206,669
New Hampshire	797,638	513,210	-	1,251,890	0	1,765,100	2,562,738	1,153,540	45.0%	1,409,198
New Jersey	17,744,643	7,657,665	-	20,331,781	0	27,989,446	45,734,089	13,582,960	29.7%	32,151,129
New Mexico	11,558,858	5,494,559	-	14,615,313	(860,633)	19,249,239	30,808,097	2,211,664	7.2%	28,596,433
New York	121,350,415	17,983,652	161,875	70,371,252	0	88,516,779	209,867,194	37,650,951	17.9%	172,216,243
North Carolina	10,387,320	4,193,951	14,830	11,305,892	411,328	15,926,001	26,313,321	7,196,852	27.4%	19,116,469
North Dakota	632,611	337,148	-	853,129	0	1,190,277	1,822,888	470,774	25.8%	1,352,114
Ohio	20,514,944	8,536,253	-	22,872,176	0	31,408,429	51,923,373	10,616,031	20.4%	41,307,342
Oklahoma	5,068,891	1,470,929	55,318	4,374,467	0	5,900,714	10,969,605	2,647,168	24.1%	8,322,437
Oregon	10,079,432	8,155,355	(327,330)	19,207,459	(654,613)	26,380,871	36,460,303	14,147,941	38.8%	22,312,362
Pennsylvania	26,136,783	9,236,301	31,274	25,803,904	18,561	35,090,040	61,226,823	19,944,102	32.6%	41,282,721
Puerto Rico	116,846,582	38,846,542	-	110,731,665	(6,638,338)	142,939,869	259,786,451	23,944,478	9.2%	235,841,973
Rhode Island	939,341	829,135	-	1,923,761	0	2,752,896	3,692,237	1,673,287	45.3%	2,018,950
South Carolina	6,281,997	3,090,714	-	7,957,304	0	11,048,018	17,330,015	4,084,226	23.6%	13,245,789
South Dakota	323,246	382,253	-	855,851	0	1,238,104	1,561,350	528,136	33.8%	1,033,214
Tennessee	6,980,054	3,291,951	141,953	8,514,148	161,349	12,109,401	19,089,455	5,808,962	30.4%	13,280,493
Texas	37,721,093	15,883,471	-	42,497,050	0	58,380,521	96,101,614	30,858,968	32.1%	65,242,646
Utah	1,184,573	1,309,293	-	2,953,346	0	4,262,639	5,447,212	1,370,795	25.2%	4,076,417
Vermont	129,746	395,303	-	827,234	0	1,222,537	1,352,283	670,381	49.6%	681,902
Virginia	9,548,511	3,152,488	-	8,282,934	0	11,435,422	20,983,933	4,617,265	22.0%	16,366,668
Washington	12,903,606	7,189,744	-	18,079,170	0	25,268,914	38,172,520	10,853,873	28.4%	27,318,647
West Virginia	16,458,936	6,165,514	-	16,948,889	0	23,114,403	39,573,339	7,254,769	18.3%	32,318,570
Wisconsin	3,258,878	3,906,650	-	8,586,686	0	12,493,336	15,752,214	5,186,577	32.9%	10,565,637
Wyoming	797,830	441,611	(75,826)	1,108,755	(169,640)	1,304,900	2,102,730	560,552	26.7%	1,542,178
Navajo Nation	358,064	-	-	-	-	-	358,064	-	0.0%	358,064
State Total	772,479,220	314,032,000	(1,377,097)	848,000,000	(8,756,231)	1,151,898,672	1,924,377,892	460,780,016	23.9%	1,463,597,876
Territories	4,017,482	1,162,863	-	2,368,487	-	3,531,350	7,548,832	1,212,664	16.1%	6,336,168
DW Nat'l Reserve	401,439,362	37,345,137	-	209,631,513	-	246,976,650	648,424,909	171,173,283	26.4%	477,251,626
Emerg	252,550,026	31,703,700	-	177,831,513	-	209,535,213	462,085,239	105,693,186	22.9%	356,392,053
Demos	131,698,986	4,949,322	-	21,200,000	-	26,149,322	157,848,308	57,445,769	36.4%	100,402,539
TAT	12,341,580	692,115	-	10,600,000	-	11,292,115	23,633,695	6,228,602	26.4%	17,405,093
Rapid Response	4,780,470	-	-	-	-	-	4,780,470	1,805,726	37.8%	2,974,744
Spec Olympics	77,197	-	-	-	-	-	77,197	-	0.0%	77,197

⁽¹⁾ Includes rescission of \$177.5 million per the Supplemental Appropriations Act, 2001, P.L. 107-20, 7/24/01.

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.