

U. S. Department of Labor
Employment and Training Administration
State Formula Spending for Program Year 2007 as of 6/30/08 Reports (as of 11/14/08)
WIA Youth Activities Program

Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

| Reg | State | PY 2007 Availability | | | Expenditures | | Unexpended Balance 6/30/08 | Unexpended Carry-Out To PY 2008 |
|-----|----------------------|--------------------------------|----------------------------|--------------------------------|----------------------|-------------------------|----------------------------|---------------------------------|
| | | Unexpended Carry-In To PY 2007 | New PY 2007 Funds 04/01/07 | Total Available 4/1/07-6/30/08 | \$ 4/1/07 - 6/30/08 | as % of Total Available | | |
| | Total | \$254,317,594 | \$897,935,650 | \$1,152,253,244 | \$907,268,608 | 78.7% | \$244,984,636 | \$243,033,840 |
| 3 | Alabama | 4,480,948 | 10,851,469 | 15,332,417 | 12,515,254 | 81.6% | 2,817,163 | 2,817,163 |
| 6 | Alaska | 923,370 | 3,397,074 | 4,320,444 | 3,074,028 | 71.2% | 1,246,416 | 1,246,416 |
| 6 | Arizona | 8,333,621 | 12,885,949 | 21,219,570 | 13,269,582 | 62.5% | 7,949,988 | 7,949,988 |
| 4 | Arkansas | 3,006,710 | 8,445,092 | 11,451,802 | 8,443,939 | 73.7% | 3,007,863 | 3,007,863 |
| 6 | California | 28,487,104 | 119,790,165 | 148,277,269 | 124,446,804 | 83.9% | 23,830,465 | 23,830,465 |
| 4 | Colorado | 6,008,916 | 10,378,856 | 16,387,772 | 12,303,665 | 75.1% | 4,084,107 | 4,084,107 |
| 1 | Connecticut | 1,107,470 | 7,523,076 | 8,630,546 | 7,429,101 | 86.1% | 1,201,445 | 1,201,445 |
| 2 | Delaware | 490,674 | 2,251,814 | 2,742,488 | 2,190,749 | 79.9% | 551,739 | 551,739 |
| 2 | District of Columbia | 2,200,414 | 2,849,350 | 5,049,764 | 2,866,837 | 56.8% | 2,182,927 | 2,182,927 |
| 3 | Florida | 10,773,796 | 29,009,688 | 39,783,484 | 32,860,652 | 82.6% | 6,922,832 | 6,922,832 |
| 3 | Georgia | 5,341,673 | 22,415,815 | 27,757,488 | 19,071,581 | 68.7% | 8,685,907 | 8,685,907 |
| 6 | Hawaii | 815,861 | 2,621,793 | 3,437,654 | 2,572,125 | 74.8% | 865,529 | 865,529 |
| 6 | Idaho | 551,393 | 2,590,227 | 3,141,620 | 2,779,430 | 88.5% | 362,190 | 362,190 |
| 5 | Illinois | 8,914,850 | 45,780,665 | 54,695,515 | 44,512,133 | 81.4% | 10,183,382 | 10,183,382 |
| 5 | Indiana | 6,688,526 | 21,588,482 | 28,277,008 | 18,949,646 | 67.0% | 9,327,362 | 7,727,779 |
| 5 | Iowa | 1,868,265 | 4,627,175 | 6,495,440 | 5,016,702 | 77.2% | 1,478,738 | 1,478,738 |
| 5 | Kansas | 2,776,851 | 6,579,969 | 9,356,820 | 7,416,585 | 79.3% | 1,940,235 | 1,940,235 |
| 3 | Kentucky | 4,873,884 | 14,722,067 | 19,595,951 | 14,787,922 | 75.5% | 4,808,029 | 4,808,029 |
| 4 | Louisiana | 5,628,370 | 18,890,701 | 24,519,071 | 18,299,247 | 74.6% | 6,219,824 | 6,219,824 |
| 1 | Maine | 484,494 | 3,195,344 | 3,679,838 | 2,980,244 | 81.0% | 699,594 | 698,941 |
| 2 | Maryland | 2,671,536 | 8,805,389 | 11,476,925 | 8,498,928 | 74.1% | 2,977,997 | 2,977,997 |
| 1 | Massachusetts | 2,883,347 | 17,647,437 | 20,530,784 | 14,355,451 | 69.9% | 6,175,333 | 6,175,333 |
| 5 | Michigan | 6,561,770 | 45,921,812 | 52,483,582 | 45,963,494 | 87.6% | 6,520,088 | 6,485,957 |
| 5 | Minnesota | 617,232 | 8,535,018 | 9,152,250 | 7,774,599 | 84.9% | 1,377,651 | 1,377,651 |
| 3 | Mississippi | 4,250,737 | 17,065,064 | 21,315,801 | 14,602,720 | 68.5% | 6,713,081 | 6,713,081 |
| 5 | Missouri | 3,864,473 | 18,126,819 | 21,991,292 | 19,661,834 | 89.4% | 2,329,458 | 2,329,458 |
| 4 | Montana | 475,959 | 2,310,103 | 2,786,062 | 2,495,874 | 89.6% | 290,188 | 290,188 |
| 5 | Nebraska | 1,376,422 | 2,758,238 | 4,134,660 | 2,744,123 | 66.4% | 1,390,537 | 1,293,742 |
| 6 | Nevada | 612,526 | 3,473,440 | 4,085,966 | 3,132,823 | 76.7% | 953,143 | 953,143 |
| 1 | New Hampshire | 454,470 | 2,287,288 | 2,741,758 | 2,362,366 | 86.2% | 379,392 | 379,392 |
| 1 | New Jersey | 5,860,152 | 17,129,276 | 22,989,428 | 19,509,746 | 84.9% | 3,479,682 | 3,479,682 |
| 4 | New Mexico | 1,414,381 | 5,116,514 | 6,530,895 | 5,673,773 | 86.9% | 857,122 | 857,122 |
| 1 | New York | 17,740,828 | 61,180,866 | 78,921,694 | 55,347,804 | 70.1% | 23,573,890 | 23,573,890 |
| 3 | North Carolina | 4,660,422 | 21,156,728 | 25,817,150 | 23,738,290 | 91.9% | 2,078,860 | 1,977,196 |
| 4 | North Dakota | 825,187 | 2,255,099 | 3,080,286 | 2,011,475 | 65.3% | 1,068,811 | 1,068,811 |
| 5 | Ohio | 18,169,589 | 41,800,948 | 59,970,537 | 43,572,459 | 72.7% | 16,398,078 | 16,398,078 |
| 4 | Oklahoma | 5,359,899 | 6,385,974 | 11,745,873 | 10,775,146 | 91.7% | 970,727 | 852,768 |
| 6 | Oregon | 4,094,797 | 14,258,682 | 18,353,479 | 15,219,217 | 82.9% | 3,134,262 | 3,134,262 |
| 2 | Pennsylvania | 10,648,302 | 34,031,518 | 44,679,820 | 37,724,297 | 84.4% | 6,955,523 | 6,955,513 |
| 1 | Puerto Rico | 5,566,294 | 35,817,722 | 41,384,016 | 33,611,125 | 81.2% | 7,772,891 | 7,772,891 |
| 1 | Rhode Island | 813,098 | 3,435,286 | 4,248,384 | 2,524,194 | 59.4% | 1,724,190 | 1,724,190 |
| 3 | South Carolina | 5,440,119 | 20,181,067 | 25,621,186 | 19,598,556 | 76.5% | 6,022,630 | 6,022,630 |
| 4 | South Dakota | 1,135,832 | 2,033,211 | 3,169,043 | 2,067,143 | 65.2% | 1,101,900 | 1,101,900 |
| 3 | Tennessee | 8,017,087 | 19,854,432 | 27,871,519 | 18,726,237 | 67.2% | 9,145,282 | 9,145,282 |
| 4 | Texas | 16,927,098 | 80,144,725 | 97,071,823 | 73,175,030 | 75.4% | 23,896,793 | 23,896,793 |
| 4 | Utah | 1,906,314 | 4,952,465 | 6,858,779 | 4,906,916 | 71.5% | 1,951,863 | 1,951,863 |
| 1 | Vermont | 366,990 | 2,266,507 | 2,633,497 | 2,293,573 | 87.1% | 339,924 | 339,924 |
| 2 | Virginia | 2,346,650 | 10,325,168 | 12,671,818 | 11,138,692 | 87.9% | 1,533,126 | 1,533,126 |
| 6 | Washington | 3,000,160 | 20,232,310 | 23,232,470 | 20,143,426 | 86.7% | 3,089,044 | 3,089,044 |
| 2 | West Virginia | 941,296 | 5,110,558 | 6,051,854 | 5,355,253 | 88.5% | 696,601 | 696,601 |
| 5 | Wisconsin | 859,139 | 10,742,630 | 11,601,769 | 9,880,938 | 85.2% | 1,720,831 | 1,720,831 |
| 4 | Wyoming | 10,698,297 | 2,198,586 | 12,896,883 | 12,896,882 | 100.0% | 1 | 0 |

Notes:

1. Data is as of 11/14/2008. The table does not reflect any changes submitted by states after the data was downloaded.
2. Eight States had not finalized their 6/30/2008 cost reports at the time the data was drawn.
3. Due to system constraints not all of the rescission related adjustments could be recorded as part of the 6/30/2008 reports and had to be reported as of 9/30/2008 or later.
4. The estimates presented here could change once the factors noted above are resolved. If significant changes are noted, this report will be re-issued.