

U. S. Department of Labor  
Employment and Training Administration  
State Formula Spending for Program Year 2003 as of 6/30/04 Reports (as of 9/9/04)  
WIA Youth, Adults and Dislocated Workers Programs Combined

State	Unexpended Carry-In To PY 2003	PY 2003 Availability			Total Available 7/1/03-6/30/04*	Expenditures 7/1/03-6/30/04 *	Expenditures as % of Total Available	Unexpended Balance 6/30/04*	Unexpended PY01/FY02	Unexpended Carry-Out To PY 2004
		PY 2003 Allotment 07/01/03	FY 2004 Allotment 10/01/03	Total PY 2003 Availability						
<b>Total</b>	<b>\$1,405,153,223</b>	<b>\$1,467,114,876</b>	<b>\$1,546,636,214</b>	<b>\$3,013,751,090</b>	<b>\$4,418,904,313</b>	<b>\$3,221,451,102</b>	<b>72.9%</b>	<b>\$1,197,453,211</b>	<b>\$19,008,823</b>	<b>\$1,178,444,388</b>
Alabama	36,963,823	25,387,837	26,929,208	52,317,045	89,280,868	61,655,793	69.1%	27,625,075	0	27,625,075
Alaska	12,087,096	4,807,535	5,053,430	9,860,965	21,948,061	16,967,878	77.3%	4,980,183	150,472	4,829,711
Arizona	18,092,528	24,297,238	25,500,926	49,798,164	67,890,692	46,819,445	69.0%	21,071,247	0	21,071,247
Arkansas	14,241,361	13,199,477	12,871,225	26,070,702	40,312,063	27,701,526	68.7%	12,610,537	0	12,610,537
California	211,352,798	219,218,293	234,567,465	453,785,758	665,138,556	533,245,328	80.2%	131,893,228	0	131,893,228
Colorado	9,903,396	13,012,050	14,321,148	27,333,198	37,236,594	24,946,633	67.0%	12,289,961	0	12,289,961
Connecticut	2,917,591	10,371,347	8,882,228	19,253,575	22,171,166	18,398,351	83.0%	3,772,815	0	3,772,815
Delaware	1,709,626	3,621,573	2,960,972	6,582,545	8,292,171	6,131,662	73.9%	2,160,509	0	2,160,509
District of Col	7,978,789	4,825,369	4,927,400	9,752,769	17,731,558	11,867,682	66.9%	5,863,876	0	5,863,876
Florida	27,158,074	68,021,119	75,041,231	143,062,350	170,220,424	125,619,306	73.8%	44,601,118	21,751	44,579,367
Georgia	35,564,764	26,807,518	27,558,253	54,365,771	89,930,535	67,657,883	75.2%	22,272,652	0	22,272,652
Hawaii	8,547,449	6,184,871	5,871,341	12,056,212	20,603,661	13,431,595	65.2%	7,172,066	0	7,172,066
Idaho	3,675,742	5,691,719	6,145,578	11,837,297	15,513,039	12,449,845	80.3%	3,063,194	0	3,063,194
Illinois	68,182,424	73,869,263	81,248,281	155,117,544	223,299,968	159,765,856	71.5%	63,534,112	124,107	63,410,005
Indiana	13,244,969	23,074,753	23,160,966	46,235,719	59,480,688	43,549,060	73.2%	15,931,628	788,473	15,143,155
Iowa	4,988,112	5,777,037	6,226,203	12,003,240	16,991,352	12,382,108	72.9%	4,609,244	86,924	4,522,320
Kansas	9,331,425	8,188,876	8,431,763	16,620,639	25,952,064	17,338,284	66.8%	8,613,780	0	8,613,780
Kentucky	22,771,819	23,066,828	23,134,267	46,201,095	68,972,914	39,728,347	57.6%	29,244,567	184,636	29,059,931
Louisiana	68,337,443	32,002,045	28,372,700	60,374,745	128,712,188	78,089,316	60.7%	50,622,872	746,665	49,876,207
Maine	1,388,138	4,213,116	3,767,280	7,980,396	9,368,534	7,943,172	84.8%	1,425,362	0	1,425,362
Maryland	13,078,552	17,669,337	18,959,325	36,628,662	49,707,214	39,266,067	79.0%	10,441,147	0	10,441,147
Massachusetts	9,037,732	18,951,946	19,174,015	38,125,961	47,163,693	38,841,384	82.4%	8,322,309	6,730	8,315,579
Michigan	16,048,068	61,521,386	65,520,039	127,041,425	143,089,493	109,931,084	76.8%	33,158,409	0	33,158,409
Minnesota	6,904,834	13,603,670	14,620,947	28,224,617	35,129,451	28,180,999	80.2%	6,948,452	0	6,948,452
Mississippi	15,284,708	20,277,051	20,764,048	41,041,099	56,325,807	37,118,601	65.9%	19,207,206	0	19,207,206
Missouri	8,251,730	23,987,122	24,788,717	48,775,839	57,027,569	45,800,562	80.3%	11,227,007	0	11,227,007
Montana	2,631,946	4,415,211	4,043,759	8,458,970	11,090,916	9,296,504	83.8%	1,794,412	0	1,794,412
Nebraska	5,610,067	3,957,168	3,882,782	7,839,950	13,450,017	7,606,816	56.6%	5,843,201	0	5,843,201
Nevada	5,148,430	9,346,530	11,181,094	20,527,624	25,676,054	17,180,280	66.9%	8,495,774	23,511	8,472,263
New Hampshire	3,051,451	3,854,316	3,598,750	7,453,066	10,504,517	7,579,119	72.2%	2,925,398	0	2,925,398
New Jersey	39,080,582	35,492,583	38,169,306	73,661,889	112,742,471	75,500,825	67.0%	37,241,646	0	37,241,646
New Mexico	17,315,557	10,197,112	10,111,208	20,308,320	37,623,877	24,339,859	64.7%	13,284,018	456,275	12,827,743
New York	153,116,277	102,490,303	113,783,079	216,273,382	369,389,659	266,463,090	72.1%	102,926,569	0	102,926,569
North Carolina	30,662,667	43,863,844	52,209,892	96,073,736	126,736,403	79,587,033	62.8%	47,149,370	0	47,149,370
North Dakota	923,147	3,441,797	2,462,975	5,904,772	6,827,919	5,975,188	87.5%	852,731	0	852,731
Ohio	90,445,476	58,088,152	58,223,006	116,311,158	206,756,634	138,895,600	67.2%	67,861,034	0	67,861,034
Oklahoma	9,083,393	10,941,230	10,381,138	21,322,368	30,405,761	21,786,350	71.7%	8,619,411	0	8,619,411
Oregon	21,296,900	25,428,466	30,620,716	56,049,182	77,346,082	60,348,394	78.0%	16,997,688	0	16,997,688
Pennsylvania	41,733,800	51,554,043	58,033,177	109,587,220	151,321,020	115,329,239	76.2%	35,991,781	100,000	35,891,781
Puerto Rico	122,953,357	62,225,724	60,355,759	122,581,483	245,534,840	176,029,341	71.7%	69,505,499	9,166,465	60,339,034
Rhode Island	1,636,222	3,875,717	3,658,913	7,534,630	9,170,852	8,095,007	88.3%	1,075,845	0	1,075,845
South Carolina	17,334,984	22,141,847	23,678,142	45,819,989	63,154,973	43,997,762	69.7%	19,157,211	0	19,157,211
South Dakota	2,744,595	3,528,899	2,701,310	6,230,209	8,974,804	6,408,698	71.4%	2,566,106	0	2,566,106
Tennessee	22,067,463	26,657,875	26,667,109	53,324,984	75,392,447	54,105,104	71.8%	21,287,343	0	21,287,343
Texas	71,650,664	122,809,111	125,680,455	248,489,566	320,140,230	229,483,639	71.7%	90,656,591	4,996,858	85,659,733
Utah	4,099,280	6,814,091	7,515,265	14,329,356	18,428,636	13,471,437	73.1%	4,957,199	0	4,957,199
Vermont	106,419	3,534,332	2,717,307	6,251,639	6,358,058	6,349,421	99.9%	8,637	0	8,637
Virginia	18,794,753	20,771,226	20,756,285	41,527,511	60,322,264	41,179,042	68.3%	19,143,222	0	19,143,222
Washington	37,944,904	43,427,436	49,344,565	92,772,001	130,716,905	96,401,839	73.7%	34,315,066	0	34,315,066
West Virginia	23,988,920	11,943,381	11,491,405	23,434,786	47,423,706	42,220,139	89.0%	5,203,567	0	5,203,567
Wisconsin	11,537,786	21,223,100	24,103,271	45,326,371	56,864,157	41,882,623	73.7%	14,981,534	2,155,956	12,825,578
Wyoming	3,151,192	3,443,006	2,466,590	5,909,596	9,060,788	7,110,986	78.5%	1,949,802	0	1,949,802

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.