

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 6/30/03 Reports (as of 9/8/03)
WIA Dislocated Workers Program

| State | Unexpended Carry-In To PY 2002 | PY 2002 Availability | | | | Total PY 2002 Availability | Total Available 7/1/02-6/30/03 | Expenditures 7/1/02-6/30/03 | Expenditures as % of Total Available | Unexpended Balance 6/30/03 | Carry-out (Excludes PY 2000 Unexp) |
|----------------------|--------------------------------|------------------------|----------------------|------------------------|-----------------------|----------------------------|--------------------------------|-----------------------------|--------------------------------------|----------------------------|------------------------------------|
| | | PY 2002 | | FY 2003 | | | | | | | |
| | | Allotment/NOO 07/01/02 | Transfers | Allotment/NOO 10/01/02 | Transfers | | | | | | |
| Total | \$751,698,321 | \$390,876,518 | (\$8,420,043) | \$841,786,794 | (\$39,035,152) | \$1,185,208,117 | \$1,936,906,438 | \$1,302,031,085 | 67.2% | \$634,875,353 | \$634,801,352 |
| Alabama | 7,483,163 | 7,228,276 | (126,633) | 15,610,746 | (266,300) | 22,446,089 | 29,929,252 | 12,267,799 | 41.0% | 17,661,453 | 17,661,453 |
| Alaska | 8,334,678 | 3,053,173 | (384,700) | 6,305,839 | (833,910) | 8,140,402 | 16,475,080 | 8,331,398 | 50.6% | 8,143,682 | 8,143,682 |
| Arizona | 6,371,701 | 3,887,109 | (93,512) | 8,405,914 | (145,094) | 12,054,417 | 18,426,118 | 10,865,113 | 59.0% | 7,561,005 | 7,561,005 |
| Arkansas | 4,311,470 | 2,383,583 | (248,530) | 5,151,648 | 0 | 7,286,701 | 11,598,171 | 8,343,498 | 71.9% | 3,254,673 | 3,254,673 |
| California | 145,301,513 | 68,980,108 | (731,228) | 149,311,678 | (8,159,263) | 209,401,295 | 354,702,808 | 255,856,548 | 72.1% | 98,846,260 | 98,846,260 |
| Colorado | 4,259,247 | 2,329,397 | (192,550) | 5,039,209 | (445,435) | 6,730,621 | 10,989,868 | 7,147,163 | 65.0% | 3,842,705 | 3,842,705 |
| Connecticut | 1,746,233 | 1,699,883 | 35,562 | 3,681,918 | 0 | 5,417,363 | 7,163,596 | 6,230,772 | 87.0% | 932,824 | 932,824 |
| Delaware | 530,624 | 806,467 | 0 | 1,743,196 | (360,000) | 2,189,663 | 2,720,287 | 2,217,515 | 81.5% | 502,772 | 502,772 |
| District of Columbia | 2,610,574 | 2,789,756 | (417,832) | 6,031,806 | (913,866) | 7,489,864 | 10,100,438 | 6,163,488 | 61.0% | 3,936,950 | 3,936,950 |
| Florida | 11,622,212 | 12,861,236 | 0 | 27,377,642 | 1,567,964 | 41,606,842 | 53,229,054 | 43,146,231 | 81.1% | 10,082,823 | 10,082,823 |
| Georgia | 14,850,384 | 6,010,451 | 169,232 | 13,001,472 | 378,832 | 19,559,987 | 34,410,371 | 20,785,362 | 60.4% | 13,625,009 | 13,625,009 |
| Hawaii | 4,255,229 | 1,339,467 | 0 | 2,900,522 | 0 | 4,239,989 | 8,495,218 | 5,658,901 | 66.6% | 2,836,317 | 2,836,317 |
| Idaho | 4,259,247 | 2,014,731 | 0 | 4,349,922 | 30,848 | 6,395,501 | 6,921,070 | 5,583,839 | 80.7% | 1,337,231 | 1,337,231 |
| Illinois | 12,855,794 | 28,996,940 | 0 | 62,566,753 | (2,937,256) | 88,626,437 | 101,482,231 | 64,218,543 | 63.3% | 37,263,688 | 37,263,688 |
| Indiana | 3,470,195 | 3,873,534 | 0 | 8,372,368 | (55,588) | 12,190,314 | 15,660,509 | 10,537,624 | 67.3% | 5,122,885 | 5,122,885 |
| Iowa | 2,350,395 | 1,527,227 | 0 | 3,304,544 | 0 | 4,831,771 | 7,182,166 | 4,898,249 | 68.2% | 2,283,917 | 2,283,917 |
| Kansas | 2,685,045 | 2,018,857 | 81,305 | 4,362,996 | 112,500 | 6,575,658 | 9,260,703 | 6,308,945 | 68.1% | 2,951,758 | 2,951,758 |
| Kentucky | 8,764,236 | 3,540,479 | (128,214) | 7,655,459 | (187,760) | 10,879,964 | 19,644,200 | 12,714,632 | 64.7% | 6,929,568 | 6,929,568 |
| Louisiana | 19,928,509 | 13,998,818 | (778,940) | 28,396,872 | (1,032,001) | 40,584,749 | 60,513,258 | 20,005,646 | 33.1% | 40,507,612 | 40,507,612 |
| Maine | 787,346 | 1,063,354 | 0 | 2,299,205 | 0 | 3,362,559 | 4,149,905 | 3,472,425 | 83.7% | 677,480 | 677,480 |
| Maryland | 9,241,287 | 5,354,893 | 21,193 | 11,581,164 | 0 | 16,957,250 | 26,198,537 | 19,580,260 | 74.7% | 6,618,277 | 6,618,277 |
| Massachusetts | 3,394,518 | 3,889,638 | 296,240 | 8,421,025 | 45,000 | 12,651,903 | 16,046,421 | 13,125,601 | 81.8% | 2,920,820 | 2,920,820 |
| Michigan | 4,532,276 | 8,732,606 | (65,716) | 18,870,433 | (533,438) | 27,003,885 | 31,536,161 | 26,251,435 | 83.2% | 5,284,726 | 5,284,726 |
| Minnesota | 3,077,005 | 3,611,421 | 0 | 7,808,136 | 0 | 11,419,557 | 14,496,562 | 10,440,569 | 72.0% | 4,055,993 | 4,055,993 |
| Mississippi | 22,142,846 | 6,222,377 | (672,016) | 13,488,864 | (1,335,745) | 17,703,480 | 39,846,326 | 31,294,564 | 78.5% | 8,551,762 | 8,551,762 |
| Missouri | 5,572,122 | 4,989,551 | (50,614) | 10,779,165 | (96,459) | 15,621,643 | 21,193,765 | 17,113,830 | 80.7% | 4,079,935 | 4,079,935 |
| Montana | 1,503,870 | 1,038,963 | 0 | 2,258,275 | 0 | 3,297,238 | 4,801,108 | 3,963,855 | 82.6% | 837,253 | 837,253 |
| Nebraska | 1,788,620 | 876,043 | 0 | 1,895,268 | 0 | 2,771,311 | 4,559,931 | 2,199,254 | 48.2% | 2,360,677 | 2,337,386 |
| Nevada | 1,952,299 | 2,098,494 | 0 | 4,534,188 | (1,030,092) | 5,602,590 | 7,554,889 | 5,465,861 | 72.3% | 2,089,028 | 2,089,028 |
| New Hampshire | 701,458 | 713,822 | 25,040 | 1,542,616 | 274,960 | 2,556,438 | 3,257,896 | 2,748,495 | 84.4% | 509,401 | 509,401 |
| New Jersey | 15,956,083 | 8,370,639 | 212,195 | 18,111,529 | 0 | 26,694,363 | 42,650,446 | 26,089,485 | 61.2% | 16,560,961 | 16,560,961 |
| New Mexico | 16,337,243 | 5,355,567 | (1,850,000) | 11,591,223 | 0 | 15,096,790 | 31,434,033 | 20,653,082 | 65.7% | 10,780,951 | 10,780,951 |
| New York | 104,170,894 | 21,268,106 | (1,121,105) | 46,069,810 | 0 | 66,216,811 | 170,387,705 | 114,271,381 | 67.1% | 56,116,324 | 56,116,324 |
| North Carolina | 9,132,729 | 8,589,767 | 118,649 | 18,545,725 | 104,107 | 27,358,248 | 36,490,977 | 25,312,737 | 69.4% | 11,178,240 | 11,178,240 |
| North Dakota | 590,556 | 378,300 | 0 | 818,302 | 0 | 1,196,602 | 1,787,158 | 1,572,221 | 88.0% | 214,937 | 214,937 |
| Ohio | 23,944,990 | 10,804,964 | (244,697) | 23,211,704 | (520,274) | 33,251,697 | 57,196,687 | 31,131,224 | 54.4% | 26,065,463 | 26,065,463 |
| Oklahoma | 4,277,755 | 2,045,045 | (97,752) | 4,421,860 | 150,200 | 6,519,353 | 10,797,108 | 7,863,920 | 72.8% | 2,933,188 | 2,933,188 |
| Oregon | 7,919,868 | 9,386,012 | (995,572) | 20,296,344 | (200,000) | 28,486,784 | 36,406,652 | 22,600,282 | 62.1% | 13,806,370 | 13,806,370 |
| Pennsylvania | 21,329,659 | 13,152,524 | 0 | 28,431,085 | (427,557) | 41,156,052 | 62,485,711 | 45,005,104 | 72.0% | 17,480,607 | 17,429,897 |
| Puerto Rico | 140,834,294 | 38,623,226 | 0 | 82,389,609 | (22,078,528) | 98,934,307 | 239,768,601 | 154,248,518 | 64.3% | 85,520,083 | 85,520,083 |
| Rhode Island | 688,777 | 846,238 | 46,293 | 1,830,773 | 138,492 | 2,861,796 | 3,550,573 | 3,304,252 | 93.1% | 246,321 | 246,321 |
| South Carolina | 6,940,986 | 3,786,956 | (96,014) | 8,188,952 | (67,447) | 11,812,447 | 18,753,433 | 13,662,643 | 72.9% | 5,090,790 | 5,090,790 |
| South Dakota | 295,724 | 310,975 | 0 | 673,453 | 0 | 984,428 | 1,280,152 | 1,028,530 | 80.3% | 251,622 | 251,622 |
| Tennessee | 6,805,679 | 4,396,724 | 43,800 | 9,504,436 | 341,277 | 14,286,237 | 21,091,916 | 14,196,948 | 67.3% | 6,894,968 | 6,894,968 |
| Texas | 27,385,199 | 18,873,207 | 0 | 40,821,632 | 1,517,158 | 61,211,997 | 88,597,196 | 63,702,430 | 71.9% | 24,894,766 | 24,894,766 |
| Utah | 1,924,239 | 1,368,338 | 0 | 2,959,724 | 0 | 4,328,062 | 6,252,301 | 4,394,514 | 70.3% | 1,857,787 | 1,857,787 |
| Vermont | 73,404 | 412,539 | 11,547 | 892,134 | 71,491 | 1,387,711 | 1,461,115 | 1,461,115 | 100.0% | 0 | - |
| Virginia | 9,670,745 | 3,507,719 | 0 | 7,588,756 | (79,627) | 11,016,848 | 20,687,593 | 12,036,014 | 58.2% | 8,651,579 | 8,651,579 |
| Washington | 10,197,559 | 21,620,051 | (885,474) | 46,637,237 | (2,062,341) | 65,309,473 | 75,507,032 | 55,449,343 | 73.4% | 20,057,689 | 20,057,689 |
| West Virginia | 21,538,124 | 4,808,435 | (300,000) | 10,425,247 | 0 | 14,933,682 | 36,471,806 | 20,681,451 | 56.7% | 15,790,355 | 15,790,355 |
| Wisconsin | 3,987,448 | 4,834,701 | 0 | 10,449,738 | 0 | 15,284,439 | 19,271,887 | 15,083,750 | 78.3% | 4,188,137 | 4,188,137 |
| Wyoming | 745,948 | 405,831 | 0 | 878,678 | 0 | 1,284,509 | 2,030,457 | 1,344,726 | 66.2% | 685,731 | 685,731 |

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.