

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2003 as of 3/31/04 Reports (as of 6/14/04)
WIA Adult Activities Program

State	Unexpended Carry-In To PY 2003	PY 2003 Availability						Expenditures as % of Total Available	Unexpended Balance 3/31/04	
		PY 2003		FY 2004		Total PY 2003 Availability	Total Available 7/1/03-6/30/04			
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers					
Total	\$393,771,646	\$185,809,200	\$6,323,877	\$708,306,921	\$28,704,339	\$929,144,337	\$1,322,915,983	\$683,481,856	51.7%	\$639,434,127
Alabama	12,667,981	3,285,504	280,213	12,524,381	773,626	16,863,724	29,531,705	12,990,032	44.0%	16,541,673
Alaska	1,437,550	641,897	0	2,446,917	0	3,088,814	4,526,364	3,358,096	74.2%	1,168,268
Arizona	5,313,360	3,086,175	405,610	11,764,536	1,664,825	16,921,146	22,234,506	11,016,265	49.5%	11,218,241
Arkansas	5,415,306	1,768,662	0	6,742,163	0	8,510,825	13,926,131	6,656,326	47.8%	7,269,805
California	50,201,370	26,673,331	982,393	101,679,067	6,934,464	136,269,255	186,470,625	108,641,085	58.3%	77,829,540
Colorado	2,663,304	1,326,923	381,463	5,058,247	1,218,400	7,985,033	10,648,337	5,252,516	49.3%	5,395,821
Connecticut	773,040	1,072,994	0	4,090,265	0	5,163,259	5,936,299	3,236,169	54.5%	2,700,130
Delaware	419,540	465,778	0	1,775,550	0	2,241,328	2,660,868	1,199,358	45.1%	1,461,510
District of Columbia	1,847,473	632,442	209,118	2,410,877	578,844	3,831,281	5,678,754	3,064,664	54.0%	2,614,090
Florida	11,176,774	8,833,409	0	33,673,064	2,989,085	45,495,558	56,672,332	30,489,087	53.8%	26,183,245
Georgia	12,037,804	3,411,540	0	13,004,834	0	16,416,374	28,454,178	17,065,487	60.0%	11,388,691
Hawaii	2,966,480	867,111	0	3,305,436	0	4,172,547	7,139,027	3,518,467	49.3%	3,620,560
Idaho	1,101,679	726,314	0	2,768,720	0	3,495,034	4,596,713	2,638,356	57.4%	1,958,357
Illinois	19,009,845	9,043,315	1,532,126	34,473,228	0	45,048,669	64,058,514	33,013,741	51.5%	31,044,773
Indiana	4,040,968	2,490,270	0	9,492,940	142,872	12,126,082	16,167,050	8,142,896	50.4%	8,024,154
Iowa	1,224,901	723,160	0	2,756,695	0	3,479,855	4,704,756	2,467,954	52.5%	2,236,802
Kansas	2,630,507	1,085,963	80,386	4,139,706	69,382	5,375,437	8,005,944	4,415,946	55.2%	3,589,998
Kentucky	8,384,086	3,130,783	293,789	11,934,583	400,000	15,759,155	24,143,241	9,991,470	41.4%	14,151,771
Louisiana	14,472,679	4,278,072	47,787	16,308,063	136,408	20,770,330	35,243,009	17,497,925	49.6%	17,745,084
Maine	560,464	525,763	0	2,004,216	(34,353)	2,495,626	3,056,090	1,902,079	62.2%	1,154,011
Maryland	3,640,097	2,315,211	95,916	8,825,615	0	11,236,742	14,876,839	8,899,281	59.8%	5,977,558
Massachusetts	2,665,234	1,900,773	0	7,245,768	(278,956)	8,867,585	11,532,819	7,168,798	62.2%	4,364,021
Michigan	6,439,968	7,777,748	1,096,874	29,648,868	917,055	39,440,545	45,880,513	23,230,328	50.6%	22,650,185
Minnesota	2,439,800	1,756,424	0	6,695,509	0	8,451,933	10,891,733	6,338,040	58.2%	4,553,693
Mississippi	3,548,285	2,563,014	585,114	9,770,239	0	12,918,367	16,466,652	7,643,690	46.4%	8,822,962
Missouri	1,204,095	3,170,299	45,017	12,085,217	128,501	15,429,034	16,633,129	10,061,080	60.5%	6,572,049
Montana	943,771	664,103	0	2,531,569	0	3,195,672	4,139,443	2,339,616	56.5%	1,799,827
Nebraska	1,564,378	465,778	0	1,775,550	216,950	2,458,278	4,022,656	1,600,778	39.8%	2,421,878
Nevada	1,668,492	1,138,865	0	4,341,368	2,246,791	7,727,024	9,395,516	3,424,682	36.5%	5,970,834
New Hampshire	636,993	465,778	0	1,775,550	(200,000)	2,041,328	2,678,321	1,424,475	53.2%	1,253,846
New Jersey	10,358,971	4,252,437	(176,172)	16,210,340	0	20,286,605	30,645,576	12,482,351	40.7%	18,163,225
New Mexico	7,418,891	1,328,785	0	5,065,340	0	6,394,125	13,813,016	3,004,832	21.8%	10,808,184
New York	39,427,671	13,473,189	0	51,359,961	5,823,201	70,656,351	110,084,022	58,555,513	53.2%	51,528,509
North Carolina	7,893,799	5,367,562	54,004	20,461,210	(299,685)	25,583,091	33,476,890	15,766,684	47.1%	17,710,206
North Dakota	365,874	465,778	0	1,775,550	0	2,241,328	2,607,202	1,586,139	60.8%	1,021,063
Ohio	29,291,579	7,772,343	52,801	29,628,265	51,245	37,504,654	66,796,233	30,095,191	45.1%	36,701,042
Oklahoma	2,718,750	1,510,051	21,821	5,756,333	(191,344)	7,096,861	9,815,611	5,528,605	56.3%	4,287,006
Oregon	4,976,326	3,096,350	0	11,803,323	133,000	15,032,673	20,008,999	10,965,925	54.8%	9,043,074
Pennsylvania	11,407,310	6,613,722	0	25,211,591	94,145	31,919,458	43,326,768	24,163,055	55.8%	19,163,713
Puerto Rico	24,483,305	8,699,356	0	33,162,049	1,721,246	43,582,651	68,065,956	32,194,995	47.3%	35,870,961
Rhode Island	460,640	465,778	0	1,775,550	0	2,241,328	2,701,968	1,576,250	58.3%	1,125,718
South Carolina	6,186,979	2,830,763	76,618	10,790,902	285,140	13,983,423	20,170,402	9,913,310	49.1%	10,257,092
South Dakota	584,445	465,778	0	1,775,550	0	2,241,328	2,825,773	1,488,937	52.7%	1,336,836
Tennessee	6,705,996	3,606,001	58,999	13,746,118	162,887	17,574,005	24,280,001	12,174,083	50.1%	12,105,918
Texas	31,080,939	15,478,205	200,000	59,003,107	2,524,444	77,205,756	108,286,695	55,425,724	51.2%	52,860,971
Utah	1,208,604	733,998	0	2,798,011	35,607	3,567,616	4,776,220	2,321,234	48.6%	2,454,986
Vermont	(6,238)	465,778	0	1,775,550	0	2,241,328	2,235,090	1,675,298	75.0%	559,792
Virginia	5,078,641	2,764,986	0	10,540,159	(279,441)	13,025,704	18,104,345	8,247,291	45.6%	9,857,054
Washington	9,506,652	5,373,576	0	20,484,136	740,000	26,597,712	36,104,364	20,200,761	56.0%	15,903,603
West Virginia	6,740,611	1,681,496	0	6,409,884	0	8,091,380	14,831,991	7,568,096	51.0%	7,263,895
Wisconsin	3,718,889	2,610,091	0	9,949,701	0	12,559,792	16,278,681	7,775,640	47.8%	8,503,041
Wyoming	1,066,788	465,778	0	1,775,550	0	2,241,328	3,308,116	2,083,255	63.0%	1,224,861

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.