

**Food and Drug Administration  
Amounts Available for Obligation  
(Dollars in Thousands)**

	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>
<u>General Fund Discretionary Appropriation:</u>			
Appropriation (Enacted)	1,574,194	1,732,622	1,771,000
Across-the-board reductions (Enacted)		12,128	
Subtotal, Adjusted Appropriation	<b>1,574,194</b>	<b>1,720,494</b>	<b>1,771,000</b>
<u>Discretionary Appropriation: Color Certification</u>			
Appropriation	6,954	7,000	7,700
Subtotal, appropriation	<b>6,954</b>	<b>7,000</b>	<b>7,700</b>
<b>Total, Discretionary Appropriation</b>	<b>1,581,148</b>	<b>1,727,494</b>	<b>1,778,700</b>
<u>Offsetting collections (spending authority) from:</u>			
Federal Funds	6,991	6,991	6,991
Trust Funds	-		
Non-Federal Sources	401,894	894,042	943,783
Portion Precluded from obligation	-	-332,666	-332,666
Subtotal, offsetting collections	<b>408,885</b>	<b>568,367</b>	<b>618,108</b>
Unobligated balance, start of year	116,680	134,066	159,996

Recoveries of prior year obligations	<u>1,458</u>	<u>-</u>	<u>-</u>
<b>Total Amounts Available for Obligation</b>	2,108,171	2,429,927	2,556,804
Less Unobligated balance, end of year	(134,066)	(159,996)	(157,171)
Less Unobligated balance, lapsing	(5)		
<b>Total obligations<sup>1</sup></b>	<b><u>1,974,100</u></b>	<b><u>2,269,931</u></b>	<b><u>2,399,633</u></b>

<sup>1</sup>Total Obligations excludes CRADAs and Reimbursables