

Food and Drug Administration
ALL PURPOSE TABLE - Total Program Level
(Dollars in Thousands)

PROGRAM	FY 2007				FY 2008		FY 2009	
	Enacted ¹		Actual ²		Enacted		Estimate ³	
	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
Salaries and Expenses:								
Foods	2,708	\$457,105	2,569	\$457,104	2,633	\$509,867	2,810	\$542,534
<i>Center</i>	812	159,114	763	159,095	780	172,035	811	182,087
<i>Field</i>	1896	297,991	1,806	298,009	1,853	337,832	1,999	360,447
Human Drug	2,961	\$565,117	2,915	\$543,565	3,164	\$680,269	3,456	\$738,723
<i>Center</i>	2,320	473,990	2,288	454,236	2,537	586,215	2,820	639,258
<i>Field</i>	641	91,127	627	89,329	627	94,054	636	99,465
Biologics	1,044	\$209,145	1,045	\$202,162	1,097	\$235,891	1,123	\$245,421
<i>Center</i>	843	176,999	827	172,045	879	202,767	905	211,821
<i>Field</i>	201	32,146	218	30,117	218	33,124	218	33,600
Animal Drugs and Feeds	587	\$104,183	588	\$105,718	595	\$108,560	631	\$119,320
<i>Center</i>	378	67,789	369	69,331	376	71,261	406	80,357
<i>Field</i>	209	36,394	219	36,387	219	37,299	225	38,963
Devices and Radiological Health	1,499	\$272,920	1,544	\$267,543	1,546	\$283,777	1,536	\$290,921
<i>Center</i>	1,098	201,761	1,124	198,727	1,125	210,203	1,115	215,089
<i>Field</i>	401	71,159	420	68,816	421	73,574	421	75,832

<i>Generic Drug (GDUFA)</i>	0	0	0	0	0	0	34	16,628
<i>Animal Generic Drug (AGDUFA)</i>	0	0	0	0	0	0	22	4,831
SUBTOTAL User Fees	1,859	\$433,533	1,864	\$391,425	2,131	\$549,437	2,426	\$628,430
TOTAL USER FEES	1,859	\$433,533	1,864	\$391,425	2,131	\$549,437	2,426	\$628,430
TOTAL BUDGET AUTHORITY	7,819	\$1,574,155	7,705	\$1,582,675	7,844	\$1,720,494	8,075	\$1,771,203

¹ FY 2007 Headquarters and Office the Commissioner funding includes an adjustment of -\$39,000 for activities that were jointly funded and financed centrally in the Department of Health and Human Services General Departmental Management account.

² FY 2007 Actual S&E Total includes Pandemic Flu in the amount of \$3,054,000 (including 2 FTE) and a lapse of \$5,000 (rounded).

³ FY 2007 Actuals, FY 2008 Enacted and FY 2009 Estimates do not include an estimated 69 reimbursable, 21 PEPFAR and 5 CRADA FTE. Totals are: FY 2007 Actual: 9,663; FY 2008 Enacted: 10,070; and FY 2009 Estimate: 10,596.

⁴ FY 2008 Omnibus Appropriations Act includes Sec. 734, a general provision appropriating \$3.75 million (minus 0.7% rescission) to the National Center for Natural Product Research for construction and renovation.