

NATIONAL ENDOWMENT FOR THE HUMANITIES  
**FELLOWSHIP PROGRAMS AT INDEPENDENT RESEARCH  
INSTITUTIONS: SAMPLE BUDGET FOR TOTAL FELLOWSHIP**

**FUNDING**

**I. OUTLAYS (BY YEAR OF EXPENDITURE)**

**FY2006-2007**

Direct payments to fellows

Stipends for NEH fellows (3@\$40,000)	120,000
Stipends for Mellon fellows (2@\$40,000)	80,000
Stipends for short-term fellows (10@\$3,000)	30,000
Travel allowances (5@1,000)	5,000

Publicity

Printing	2,500
Postage	2,000
Web design/Internet posting	600

Selection

Travel/subsistence of 4 committee members	2,000
Honoraria	800
Duplication of applications	200

Other services

Reading room/computer services	6,700
Luncheon/seminars	4,500
Miscellaneous	600

Total outlays

Direct payments to fellows	235,000
Publicity and selection	8,100
Other services	11,800
Administration	18,000

**TOTAL OUTLAYS**

**\$272,900**

**II. FUNDING**

NEH Outright Funds	126,000
NEH Matching Funds	
Restricted endowed funds	51,900
Allocation from operating costs	15,000
Annual grants and gifts	80,000

**TOTAL FUNDING**

**\$272,900**