

O U R C H A N G I N G P L A N E T

**TABLE 2. FY 2005-2007 CLIMATE CHANGE SCIENCE PROGRAM BUDGET BY GOAL AND PARTICIPATING AGENCY/DEPARTMENT**

[DISCRETIONARY BUDGET AUTHORITY IN \$M]

	Research											Res Subtotal	Obs <sup>1</sup> Subtotal	TOTAL
	USDA	NOAA	DOE	HHS	USGS	DOT	USAID	EPA	NASA	NSF	SI			
<b>FY 2007 Request</b>														
Goal 1	0.0	71.5	15.0	0.0	12.6	0.0	0.0	0.0	98.2	42.2	1.1	240.6	206.8	447.4
Goal 2	18.8	39.8	38.7	0.0	2.9	0.3	0.0	0.0	143.8	60.1	0.4	304.8	156.2	461.0
Goal 3	0.0	45.7	59.1	0.0	1.3	0.0	0.0	0.0	121.0	56.1	0.0	283.2	170.8	454.0
Goal 4	14.6	2.0	13.2	57.0	7.2	1.0	0.0	4.7	19.8	37.5	3.2	160.1	41.8	201.9
Goal 5	27.0	13.7	0.2	0.0	2.4	0.0	14.0	12.8	70.2	9.3	1.0	150.7	0.0	150.7
<b>TOTAL</b>	<b>60.4</b>	<b>172.7</b>	<b>126.2</b>	<b>57.0</b>	<b>26.4</b>	<b>1.3</b>	<b>14.0</b>	<b>17.5</b>	<b>453.0</b>	<b>205.3</b>	<b>5.7</b>	<b>1,139.5</b>	<b>575.5</b>	<b>1,715.0</b>
<b>FY 2006 Estimate</b>														
Goal 1	0.0	58.1	14.8	0.0	12.6	0.0	0.0	0.8	86.0	39.7	1.1	213.0	192.0	405.0
Goal 2	18.6	38.1	39.2	0.0	2.9	0.3	0.0	0.0	156.6	57.2	0.4	313.3	154.1	467.4
Goal 3	0.0	43.1	61.0	0.0	2.1	0.0	0.0	0.0	125.5	53.6	0.0	285.2	164.1	449.3
Goal 4	17.8	3.0	14.6	57.2	6.8	0.6	0.0	11.1	20.1	37.1	3.2	171.5	40.3	211.8
Goal 5	25.6	8.2	1.0	0.0	2.4	0.0	13.0	6.7	106.9	9.3	1.0	174.1	0.0	174.1
<b>TOTAL</b>	<b>61.9</b>	<b>150.5</b>	<b>130.6</b>	<b>57.2</b>	<b>26.8</b>	<b>0.9</b>	<b>13.0</b>	<b>18.6</b>	<b>495.0</b>	<b>196.9</b>	<b>5.7</b>	<b>1,157.1</b>	<b>550.5</b>	<b>1,707.6</b>
<b>FY 2005</b>														
Goal 1	0.0	50.4	14.8	0.0	12.2	0.0	0.0	0.0	87.4	41.6	1.1	207.5	205.1	412.6
Goal 2	18.3	29.1	39.5	0.0	2.9	0.4	0.0	0.0	175.4	59.5	0.4	325.6	226.7	552.3
Goal 3	0.0	32.5	57.6	0.0	2.6	0.0	0.0	0.0	133.0	48.3	0.0	274.0	231.4	505.4
Goal 4	17.8	0.0	14.1	57.4	7.2	0.7	0.0	13.9	22.8	38.9	3.2	176.0	58.9	234.9
Goal 5	25.5	7.9	1.0	0.0	2.1	0.0	6.0	6.1	100.2	9.6	1.0	159.4	0.0	159.4
<b>TOTAL</b>	<b>61.6</b>	<b>119.9</b>	<b>127.0</b>	<b>57.4</b>	<b>27.0</b>	<b>1.1</b>	<b>6.0</b>	<b>20.0</b>	<b>518.9</b>	<b>197.9</b>	<b>5.7</b>	<b>1,142.5</b>	<b>722.1</b>	<b>1,864.6</b>

<sup>1</sup>NASA observing systems.

Note: Any minor discrepancies within this table and between this table and others are due to rounding. Refer to Table 3 Notes for more detail.