

MHO Enrollment/Capitation Payment by Rate Category for January 2004
FINAL

Recip PERC Desc	Prov Billing Name										Grand Total
	ACCOUNTABLE BEHAVIORAL HEALTH	CLACKAMAS CO MENTAL HLTH CTR	FAMILY CARE INC	GREATER OR BEHAV HLTH INC	JEFFERSON BEHAVIORAL HEALTH	LANE CARE MHO	MID VALLEY BEHAVIORAL CARE	MULTNOMAH VERITY	TUALITY HEALTH ALLIANCE	WASHINGTON CNTY DEPT OF	
AD Medical only	2,023	1,937	515	2,496	5,550	3,079	4,995	6,312	315	1,550	28,772
	\$179,301.73	\$166,543.24	\$49,711.70	\$216,817.84	\$482,889.34	\$263,632.07	\$433,598.09	\$540,189.32	\$27,889.98	\$133,667.08	\$2,494,240.39
ADC - Unemployed	247	251	175	308	866	340	1,058	1,414	138	317	5,114
	\$3,852.87	\$3,744.32	\$2,909.93	\$4,737.00	\$14,610.75	\$5,385.82	\$16,193.97	\$19,809.29	\$2,230.46	\$4,667.44	\$78,141.85
ADC Extended Medical	2,335	1,751	862	2,451	5,249	2,578	5,128	4,223	448	1,595	26,620
	\$37,906.87	\$27,720.72	\$14,273.70	\$38,073.35	\$84,748.07	\$41,779.34	\$81,011.64	\$66,029.71	\$6,579.12	\$24,416.68	\$422,539.20
Aid to Dependent Children	5,011	4,055	2,800	4,880	11,223	6,974	13,083	14,336	1,619	4,029	68,010
	\$79,845.31	\$63,155.98	\$44,682.12	\$76,282.66	\$183,774.05	\$113,188.31	\$202,672.71	\$221,606.87	\$25,044.48	\$59,584.40	\$1,069,836.89
Aid to the Blind	21	28	14	47	88	49	93	154	9	41	544
	\$2,018.00	\$2,645.17	\$1,384.08	\$4,501.39	\$8,474.92	\$4,257.14	\$9,084.09	\$13,985.60	\$855.04	\$3,539.19	\$50,744.62
Aid to the Blind - Medical	39	33	2	44	110	50	88	71	9	22	468
	\$2,793.42	\$2,416.76	\$185.08	\$3,318.45	\$7,828.22	\$3,701.80	\$6,420.14	\$5,441.71	\$677.96	\$1,726.02	\$34,509.56
Aid to the Disabled	1,281	1,283	672	1,747	4,547	2,482	3,580	5,506	248	963	22,309
	\$145,180.22	\$141,509.87	\$76,434.51	\$196,865.80	\$511,461.15	\$281,125.84	\$403,424.52	\$619,976.40	\$28,103.45	\$107,894.09	\$2,511,975.85
All Other Refugees		3	3	1	1		39	161		19	227
		\$74.73	\$74.73	\$24.90	\$24.84		\$860.38	\$3,959.69		\$473.29	\$5,492.56
CHIP eligible < age 1, 133% to 170% FPL	21	39	15	40	34	21	89	52	12	61	384
	\$13.86	\$25.74	\$9.90	\$26.40	\$22.44	\$13.86	\$58.29	\$34.32	\$7.92	\$40.26	\$252.99
CHIP eligible < age 1, 170% to 185% FPL	14	11	4	11	10	4	19	20	4	14	111
	\$9.24	\$7.26	\$2.64	\$7.26	\$6.60	\$2.64	\$12.54	\$13.20	\$2.64	\$9.24	\$73.26
CHIP eligible age 13-18, 100% to 170% FP	350	356	179	491	1,046	501	904	744	89	209	4,869
	\$6,177.17	\$6,297.93	\$3,142.26	\$8,656.68	\$18,401.64	\$8,857.68	\$15,947.78	\$13,081.47	\$1,565.14	\$3,688.85	\$85,816.60
CHIP eligible age 13-18, 170% to 185% FP	34	29	21	52	81	41	95	57	12	25	447
	\$601.68	\$514.97	\$370.65	\$917.28	\$1,427.00	\$724.88	\$1,677.65	\$1,006.05	\$211.80	\$441.25	\$7,893.21
CHIP eligible age 1-5	214	257	82	321	441	248	638	495	71	311	3,078
	\$961.25	\$1,153.14	\$369.00	\$1,444.50	\$1,981.31	\$1,116.00	\$2,864.75	\$2,224.88	\$319.50	\$1,399.50	\$13,833.83
CHIP eligible age 1-5, 170% to 185% FPL	37	45	25	72	107	49	165	128	20	72	720
	\$166.50	\$202.59	\$112.50	\$324.00	\$480.74	\$220.50	\$742.50	\$576.00	\$90.00	\$324.00	\$3,239.33
CHIP eligible age 6-12, 100% to 170% FPL	646	621	252	836	1,456	733	1,768	1,373	168	640	8,493
	\$11,408.04	\$10,975.37	\$4,397.10	\$14,736.78	\$25,642.08	\$12,959.44	\$31,187.94	\$24,158.83	\$2,974.30	\$11,291.44	\$149,731.32
CHIP eligible age 6-12, 170% to 185% FPL	45	67	17	75	129	49	168	130	15	71	766
	\$796.42	\$1,187.83	\$300.05	\$1,323.00	\$2,272.04	\$866.32	\$2,966.86	\$2,294.50	\$264.75	\$1,253.15	\$13,524.92
Foster Children - CSD	671	1,007	107	917	1,669	1,205	1,951	2,468	164	727	10,886
	\$77,692.58	\$114,016.38	\$11,723.99	\$99,938.66	\$193,964.57	\$137,600.26	\$213,132.23	\$303,563.52	\$17,925.16	\$105,043.06	\$1,274,600.41
General Assistance, CSD	8	34	2	16	20	9	31	49	5	46	220
	\$959.42	\$4,145.28	\$219.14	\$1,657.08	\$2,251.00	\$972.84	\$3,346.65	\$5,948.40	\$547.90	\$6,792.90	\$26,840.61
Medical only, under age 21	123	102	23	94	252	134	198	200	15	50	1,191
	\$14,838.69	\$11,361.27	\$2,414.07	\$10,109.67	\$29,984.80	\$15,365.78	\$21,611.63	\$25,114.20	\$1,643.70	\$7,521.55	\$139,965.36
OAA Medical only	1,458	1,447	179	1,827	3,832	1,542	3,338	3,565	234	1,026	18,448
	\$12,835.27	\$12,759.47	\$1,570.86	\$16,098.97	\$33,728.82	\$13,598.62	\$29,369.86	\$31,303.34	\$2,063.22	\$9,012.97	\$162,341.40
OHP age <1, <100% FPL	532	501	269	639	1,217	588	1,607	1,196	149	720	7,418
	\$363.59	\$345.60	\$184.51	\$454.23	\$878.19	\$424.41	\$1,109.24	\$821.22	\$101.87	\$496.12	\$5,178.98
OHP age <1, <100% to 170% FPL	227	244	132	286	514	311	619	436	64	289	3,122
	\$158.98	\$164.65	\$88.22	\$201.08	\$365.20	\$226.08	\$432.47	\$301.46	\$45.54	\$196.82	\$2,180.50

Data pulled: 2/23/04

Data Source: DSSURS

Report by: Program Analysis Evaluation Unit/OMHAS/Cervantes

MHO Enrollment/Capitation Payment by Rate Category for January 2004

FINAL

OHP age <1, >170% FPL (AEN)	22	22	16	18	42	30	42	37	2	18	249
	\$16.67	\$17.11	\$11.07	\$14.22	\$30.26	\$19.80	\$30.55	\$26.21	\$1.32	\$12.21	\$179.42
OHP child age 1 to 5 under FPL	1,168	1,390	642	1,663	2,987	1,520	3,905	3,502	468	1,655	18,900
	\$5,223.74	\$6,221.32	\$2,887.11	\$7,450.94	\$13,408.13	\$6,833.75	\$17,538.77	\$15,709.08	\$2,101.79	\$7,440.38	\$84,815.01
OHP child age 13-18, DOB >=10/1/83, unde	996	921	529	1,296	2,771	1,134	2,431	2,118	271	583	13,050
	\$17,552.87	\$16,177.09	\$9,336.85	\$22,820.45	\$48,803.74	\$19,984.08	\$42,811.66	\$37,322.31	\$4,783.15	\$10,227.56	\$229,819.76
OHP child age 1-5 over FPL	442	464	144	537	875	474	1,389	1,082	168	588	6,163
	\$1,989.00	\$2,081.13	\$648.00	\$2,416.50	\$3,931.24	\$2,133.00	\$6,247.45	\$4,860.14	\$751.64	\$2,635.82	\$27,693.92
OHP child age 6-12 under FPL	1,301	1,420	725	1,708	3,595	1,633	3,890	3,490	451	1,383	19,596
	\$22,926.56	\$25,088.24	\$12,788.84	\$30,058.52	\$63,264.72	\$28,844.62	\$68,585.48	\$61,570.59	\$7,960.15	\$24,331.34	\$345,419.06
OHP person w/duel, >170% FPL	30	21	22	34	60	35	36	36	5	11	290
	\$203.22	\$144.54	\$150.92	\$227.26	\$410.62	\$237.34	\$245.18	\$242.09	\$34.30	\$75.46	\$1,970.93
OHP pregnant, over FPL	172	131	64	177	340	218	334	228	27	132	1,823
	\$1,176.57	\$901.30	\$439.04	\$1,214.22	\$2,315.06	\$1,497.66	\$2,291.24	\$1,555.22	\$185.22	\$894.89	\$12,470.42
OHP pregnant, under FPL	362	274	234	438	1,034	533	856	779	90	345	4,945
	\$2,468.99	\$1,863.81	\$1,605.24	\$2,986.30	\$7,069.87	\$3,655.04	\$5,845.37	\$5,313.82	\$617.40	\$2,348.75	\$33,774.59
Old Age Assistance	99	353	126	148	293	163	582	2,285	89	678	4,816
	\$862.35	\$3,075.11	\$1,095.48	\$1,299.42	\$2,569.86	\$1,434.01	\$5,087.20	\$19,960.63	\$774.37	\$5,941.51	\$42,099.94
Total Sum of CNTof Recip ID	19,929	19,097	8,852	23,670	50,439	26,727	53,119	56,647	5,379	18,190	282,049
Total Sum of SUMof Clm Paid Amt TTL	\$630,301.08	\$626,537.92	\$243,523.29	\$765,004.81	\$1,747,021.27	\$970,658.93	\$1,626,408.83	\$2,048,000.07	\$136,353.27	\$537,387.22	\$9,331,196.69
Percent of Total Enrollees	7.1%	6.8%	3.1%	8.4%	17.9%	9.5%	18.8%	20.1%	1.9%	6.4%	100.0%

Data pulled: 2/23/04

Data Source: DSSURS

Report by: Program Analysis Evaluation Unit/OMHAS/Cervantes