

FISCAL DISPLAY
WMA Research Mini-Grant
Research University Group
Member of Full of Weeds WMA

January 1st, 2009 – December 31st, 2009

Note: DO NOT BREAK DOWN Budget BY PROJECT.	FY 2008/09	FY 2009/10
Personnel Services	Each Cell Rounded to nearest dollar	
Staff Ecologist, Permanent(50 hrs. @ \$33/hr.) (Note: this equals total for both fiscal years)	\$825	\$825
Research Tech, Seasonal (60 hrs. @ \$12/hr.) (Note: this equals total for both fiscal years)	\$360	\$360
Subtotal Personnel Services	\$1,185	\$1,185
Operating Expenses		
Supplies: irrigation supplies, stakes, flagging, etc. = \$1,000.00 (Note: this equals total for both fiscal years)	\$500	\$500
Milestone Herbicide = 2.5 gallons @ \$302/gallon= \$755 (total for both fiscal years)	\$755	\$0
Subtotal Operating Expenses	\$1,255	\$500
Contract Subtotal (Operating Expenses + Personnel Services)	\$2,440	\$1,685
Overhead @ 10%	\$244	\$169
GRAND TOTAL	\$2,684	\$1,854
Contract Grand Total:		\$4,538

Invoicing:

*All invoices will be on letterhead and will state the contract number, period in which work was performed, and will follow the budget as outlined above.

*Include in-kind as a single figure/statement at the bottom of your invoice, DO NOT include within body of your invoice/budget table as line item in-kind expenditures.

*All invoices are mailed to: CDFA-IPC, Attn: Terrance Lorick, 1220 N Street, Room 341, Sacramento, CA 95814.

Reporting:

*An annual report will be required within 30 days of completion of the contract. The report must follow format as provided by the CDFA-WMA Program.

IN KIND

Note: DO NOT BREAK DOWN Budget BY PROJECT.	IN KIND FY 2008/09	IN KIND FY 2009/10
Personnel Services	Rounded to nearest dollar	
Staff Ecologist, Permanent(82 hrs. @ \$33/hr.) <i>(Note: this equals total for both fiscal years)</i>	\$1,353	\$1,353
Research Tech, Seasonal (75 hrs. @ \$12/hr.) <i>(Note: this equals total for both fiscal years)</i>	\$450	\$450
Subtotal Personnel Services	\$1,803	\$1,803
Operating Expenses	IN KIND	IN KIND
Supplies: irrigation supplies, stakes, flagging, etc. = \$3,000 <i>(Note: this equals total for both fiscal years)</i>	\$1,500	\$1,500
Milestone Herbicide = 2.5 gallons @ \$302/gallon= \$755 <i>(total for both fiscal years)</i>	\$755	\$0
Subtotal Operating Expenses	\$2,255	\$1,500
Contract Subtotal (Operating Expenses + Personnel Services)	\$4,058	\$3,303
Overhead @ 10%	\$406	\$330
GRAND		
TOTAL	\$4,464	\$3,633
Contract Grand Total:	\$8,097	