

BUDGET FORM - PAGE 2

Budget Period: 1

3. Consultant Fees

Name or Type of Consultant	No. of Days	Daily Rate of Compensation	\$ Grant Funds (a)	\$ Cost Sharing (b)	\$ Total (c)
SUBTOTALS					

4. Travel

From/To	No. Persons	No. Days	\$ Subsistence Costs	\$ Transportation Costs	\$ Grant Funds (a)	\$ Cost Sharing (b)	\$ Total (c)
SUBTOTALS							

BUDGET FORM - PAGE 4

Budget Period: 1

7. Student Support Includes support (such as tuition) for students in specific grant programs. See program guidelines. Student support cannot be included in indirect cost calculations.

Item	Basis/Method of Cost Computation	\$ Grant Funds (a)	\$ Cost Sharing (b)	\$ Total (c)
	SUBTOTALS			

8. Other Costs

Item	Basis/Method of Cost Computation	\$ Grant Funds (a)	\$ Cost Sharing (b)	\$ Total (c)
	SUBTOTALS			

9. Total Direct Costs

Total Direct Costs (Add Subtotals of Items 1 to 8) Grant Funds

--	--	--

BUDGET FORM - PAGE 5

Budget Period: 1

10. Indirect Costs

Read the instructions about Indirect Costs before completing this section. Check the appropriate box below and provide the information requested.

- Current indirect cost rate(s) have been negotiated with a federal agency (for Item A, indicate the name of the agency and date of agreement expiration; complete Item B.)
- Applicant chooses a rate not to exceed 15% of direct costs (Complete Item B).
- Indirect cost proposal has been submitted to a federal agency but not yet negotiated (for Item A, indicate the name of the agency and date of proposal; complete Item B.)

Item A. Name of Federal Agency: _____

Expiration Date of Agreement: _____ Date of Agreement Proposal : _____

Item B.

Rate		\$ Base	\$ Grant Funds (a)	\$ Cost Sharing (b)	\$ Total (c)
<input type="text"/>	% of	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	% of	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	% of	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
SUBTOTALS			<input type="text"/>	<input type="text"/>	<input type="text"/>

11. Total Project Costs

PROJECT COST TOTALS (Direct and Indirect for Budget Period)

Total Project Costs Grant Funds (a)	Total Project Costs Cost Sharing (b)	Total Project Costs Total (c)
<input type="text"/>	<input type="text"/>	<input type="text"/>

12. Total Direct Costs

PROJECT COST TOTALS (Excluding Student Support)

<input type="text"/>	<input type="text"/>	<input type="text"/>
----------------------	----------------------	----------------------

BUDGET FORM - PAGE 6

Section B Section B: Summary Budget

Budget Category	IMLS	Cost Share	Total
TOTAL COSTS FOR ENTIRE GRANT PERIOD			
1. Salaries and Wages			
2. Fringe Benefits			
3. Consultant Fees			
4. Travel			
5. Supplies and Materials			
6. Services			
7. Student Support			
8. Other Costs			
9. Total Direct Costs (Items 1-7)			
10. Indirect Costs			
11. Total Project Costs (Direct & Indirect)			

PROJECT FUNDING FOR THE ENTIRE GRANT PERIOD

1. Grant Funds Requested from IMLS

IMLS funds

2. Cost Sharing

Cash Contribution

In-Kind Contribution

Other Federal Agencies*

TOTAL COST SHARING

**3. TOTAL PROJECT FUNDING
(Total IMLS Funding + Total Cost Sharing)**

% of Total Cost Requested from IMLS %

Names of "Other Federal Agencies"