

SASO Roadmap

Phase I

Phase II

FY2006 FY2007 FY2008 FY2009 FY2010 FY2011 FY2012

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PLANNING

Develop 145 Pilot Plan (FY2006)

Develop 135 Pilot Plan (FY2007)

Develop AFS SAS Project Plan (FY2008)

SASO Phase IIA JRC ▲ (FY2008)

SASO Phase IIB JRC ▲ (FY2009)

REQUIREMENTS

Develop ATOS 1.2 Requirements (FY2006)

Develop 121 Requirements (FY2007)

Develop 135 Requirements (FY2007)

Develop 145 Requirements (FY2007)

Develop AFS SAS Requirements (FY2007)

Develop AVS SMS Requirements (FY2008)

BPR/CM

ATOS 1.2 "As-Is" (FY2006)

ATOS 1.2 Gap Analysis (FY2006)

ATOS 1.2 "To-Be" Design (FY2006)

145 "As-Is" (FY2007)

135 "As-Is" (FY2007)

AFS SAS Gap Analysis (FY2008)

AFS SAS "To Be" Design (FY2008)

AVS SMS Prepare for Change (FY2010)

AVS SMS BPR (FY2010)

ATOS 1.2 Prepare for Change (FY2007)

ATOS 1.2 Manage Change (FY2007)

ATOS 1.2 Reinforce Change (FY2007)

AFS SAS BPR Implementation Support (FY2009)

AFS SAS Prepare for Change (FY2009)

AFS SAS Manage Change (FY2012)

ENGINEERING & AUTOMATION

AFS Enterprise Architecture (FY2006)

AVS Enterprise Architecture (FY2008)

ATOS 1.2 SW Development (FY2007)

ATOS 1.2 SW Req/Design (FY2006)

ATOS 1.2 SW Testing (FY2007)

AFS SAS and AVS SMS Design (FY2007)

ATOS Maintenance Releases (FY2007)

ATOS Enhancement Releases (FY2007)

AFS SAS SW Requirements and Design (FY2010)

AFS SAS SW Development (FY2010)

AFS SAS SW Testing (FY2010)

TRANSITION & IMPLEMENTATION

ATOS 1.2 Training Development (FY2007)

ATOS 1.2 Training (FY2008)

ATOS 1.2 Transitions (FY2008)

AFS SAS Training Dev (FY2011)

AFS SAS Training (FY2011)

AFS SAS Transition (FY2011)

Legend

- Completed
- Planning
- Requirements
- BPR and CM
- Engineering & Automation
- Training & Implementation

