

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

<u>Department</u>				Percentage				Percentage
	AUGUST 2008	AUGUST 2007	2007-2008	Change %	AUGUST 2008 YTD	AUGUST 2007 YTD	2007-2008 YTD Differences	Change %
ALABAMA	\$30.890	\$29.648	Monthly Differences	4.19%	\$7,244,200	\$4,854,070		49.24%
ARKANSAS	+ /	¥ -,	\$1,242	631.24%	\$434.534	\$371.627	\$2,390,130 \$62.907	
ARIZONA	\$10,078 \$263,170	\$1,378 \$89,243	\$8,699 \$173,927	194.89%	\$8,466,161	\$371,627	\$62,907 \$6,034,693	16.93% 248.19%
CALIFORNIA	\$76,960	\$28,989	\$47,971	165.48%	\$1,265,130	\$847,685	\$417,444	49.25%
COLORADO	\$8,502	\$20,969	\$8.502	0.00%	\$1,265,130	\$10,710	\$168,349	1571.90%
CONNECTICUT	\$232,171	\$238,003	-\$5,833	-2.45%	\$11,602,888	\$739,067	\$10,863,822	1469.94%
WASHINGTON DC	\$232,171	\$238,003	-\$5,633 \$71.477	-2.45% 50.25%	\$4.562.785	\$4.353.206	\$209.580	4.81%
DELAWARE	\$57,311	\$72,239	-\$14,768	-20.49%	\$2,409,778	\$1,539,891	\$869,887	56.49%
GEORGIA	\$589.083	\$446,557	\$142,526	31.92%	\$34.502.094	\$14,573,321	\$19,928,773	136.75%
HAWAII	\$24,146	\$29,952	-\$5,806	-19.38%	\$1,070,280	\$716,023	\$19,926,773	49.48%
IOWA	\$140.101	\$15,622	\$124,480	796.85%	\$3,772,733	\$1,874,901	\$1,897,832	101.22%
IDAHO	+ -, -	\$15,622	\$21,480	207.58%		\$543.367	· ' ' '	95.20%
ILLINOIS	\$31,831 \$232,828	\$10,349	\$20,856	9.84%	\$1,060,680 \$12,616,920	\$10,860,000	\$517,312 \$1,756,920	16.18%
INDIANA	\$232,828 \$152,603	\$87,604	\$64,999	74.20%	\$9,546,110	\$6,275,215	\$1,756,920	52.12%
KANSAS	\$239.291	\$118,547	\$120.744	101.85%	\$6,684,631	\$4,098,229	\$2,586,403	63.11%
KENTUCKY	\$80.284	\$75,797	\$4,487	5.92%	\$6,084,031	\$5,264,571	\$750,579	14.26%
LOUISIANA	\$868.764	\$296.223	\$572,541	193.28%	\$10,549,212	\$8,206,508	\$2,342,703	28.55%
MASSACHUSETTS	\$210,094	\$290,223	\$7,883	3.90%	\$7,215,090	\$4,195,690	\$3,019,400	71.96%
MARYLAND	\$1,191,712	\$2,081,910	-\$890,199	-42.76%	\$38,935,803	\$22,947,341	\$15,988,462	69.67%
MARYLAND -	\$1,191,712	\$2,001,910	-\$690,199	-42.70%	\$30,933,603	Φ22,947,341	\$15,966,462	09.07%
Reciprocal Agreement	¢740.470	¢400 074	¢5.47.500	283.92%	¢2 400 400	¢402.074	¢0.045.640	1511 600/
MAINE	\$740,470	\$192,871	\$547,599	38.17%	\$3,108,489 \$2,813,658	\$192,871	\$2,915,618	1511.69%
	\$63,475 \$285,211	\$45,941 \$110,740	\$17,535 \$174,471	157.55%	\$7,386,255	\$1,595,191 \$4,133,738	\$1,218,467 \$3,252,517	76.38% 78.68%
MINNESOTA MISSISSIPPI		\$110,740	\$174,471	0.00%		\$4,133,738	. , ,	0.00%
MISSOURI	\$310 \$453,915	\$258,141	\$310 \$195,774	75.84%	\$13,957	\$12,875,909	\$13,957	45.52%
MONTANA	\$453,915 \$7,128	\$258,141 \$13,785	\$195,774 -\$6,657	-48.29%	\$18,736,806 \$752,422	\$766,232	\$5,860,898 -\$13,810	45.52% -1.80%
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NORTH CAROLINA NORTH DAKOTA	\$152,407 \$11,680	\$107,250 \$1,125	\$45,157	42.10% 938.18%	\$9,442,657 \$429,753	\$4,872,544	\$4,570,113	93.79% 338.75%
NEBRASKA	\$11,000	\$1,125 \$11,652	\$10,555	107.57%		\$97,949	\$331,804	18.79%
NEW JERSEY	\$363,829	\$221,400	\$12,535 \$142,429		\$1,038,192 \$7,704,999	\$873,957 \$5,662,478	\$164,235 \$2,042,521	36.07%
NEW JERSEY -	\$363,829	\$221,400	\$142,429	64.33%	\$7,704,999	\$5,662,478	\$2,042,521	36.07%
Reciprocal Agreement	Ф 7 07 450	C4 040 044	¢4 000 004	FO 000/	67 000 004	to 700 000	C4 400 747	440.040/
	\$727,450	\$1,810,341	-\$1,082,891	-59.82%	\$7,896,921	\$3,760,203	\$4,136,717	110.01%
NEW MEXICO NEW YORK	\$100,144	\$51,976	\$48,168	92.67%	\$3,941,943	\$2,268,482	\$1,673,461	73.77%
	\$1,135,765	\$492,606	\$643,160	130.56%	\$50,785,830	\$34,831,552	\$15,954,278	45.80%
OHIO	\$435,165	\$404,535	\$30,630	7.57% 70.98%	\$16,845,055	\$13,224,074	\$3,620,981	27.38% 58.19%
OKLAHOMA OREGON	\$194,347	\$113,666	\$80,681		\$8,732,400	\$5,520,214	\$3,212,186	
	\$244,528	\$163,264	\$81,264	49.77%	\$7,102,321	\$6,162,726	\$939,595	15.25%
PENNSYLVANIA RHODE ISLAND	\$806,867	\$161,771	\$645,097	398.77%	\$9,491,434	\$7,085,526 \$910.691	\$2,405,909	33.96% 52.94%
	\$19,991	\$19,294	\$697	3.61%	\$1,392,792	+ ,	\$482,101	
SOUTH CAROLINA	\$128,526	\$66,117	\$62,409	94.39% 9.28%	\$3,876,362	\$1,964,825	\$1,911,537 \$1,953,400	97.29% 50.98%
UTAH	\$82,491	\$75,487 \$421,116	\$7,004 \$156,934		\$3,712,139	\$2,458,649	\$1,253,490 \$3,340,734	
VIRGINIA	\$577,949	\$421,116	\$156,834	37.24%	\$17,049,372	\$13,729,638	\$3,319,734	24.18%
VERMONT	\$32,260	\$8,951	\$23,309	260.41%	\$949,101	\$473,739	\$475,362	100.34% 54.21%
WISCONSIN	\$140,319	\$117,344	\$22,975	19.58%	\$8,674,257	\$5,624,904	\$3,049,353	
WEST VIRGINIA	\$114,427	\$62,413	\$52,014	83.34%	\$5,909,870	\$1,981,303	\$3,928,567	198.28%
Total	\$11,496,375	\$9,110,110	\$2,386,265	26.19%	\$365,920,223	\$225,770,285	\$140,149,939	62.08%

August 08' Net Collections