



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	SEPTEMBER 2008	SEPTEMBER 2007	2007-2008	Percentage Change %	SEPTEMBER 2008	SEPTEMBER 2007	2007-2008	Percentage Change %
				Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$10,177,814	\$6,475,817	\$3,701,997	57.17%	\$1,013,529,724	\$667,863,484	\$345,666,241	51.76%
Department of Health and Human Services OCSE 02	02	\$13,663,587	\$9,561,198	\$4,102,389	42.91%	\$1,762,811,683	\$975,703,892	\$787,107,791	80.67%
Total Department of Health and Human Services (OCSE)		\$23,841,402	\$16,037,015	\$7,804,386	48.66%	\$2,776,341,407	\$1,643,567,376	\$1,132,774,032	68.92%
Department of Health and Human Services (PSC)	03	\$69,789	\$584,028	-\$514,239	-88.05%	\$1,277,218	\$5,002,623	-\$3,725,405	-74.47%
Department of Agriculture-Rural Development	08	\$165,946	\$82,821	\$83,126	100.37%	\$25,012,254	\$14,375,609	\$10,636,644	73.99%
Department of Agriculture-Food & Nutrition SVC	28	\$1,082,666	\$374,296	\$708,369	189.25%	\$113,584,296	\$88,013,663	\$25,570,633	29.05%
Department of Agriculture- APHIS	44	\$584	\$0	\$584	0.00%	\$1,854	\$222	\$1,631	733.71%
Department of Agriculture-Farm Service Agency	46	\$316,298	\$230,169	\$86,130	37.42%	\$6,325,677	\$4,536,915	\$1,788,762	39.43%
Department of Agriculture-National Finance Center	47	\$51,525	\$46,420	\$5,105	11.00%	\$2,196,224	\$1,439,753	\$756,471	52.54%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,617,020	\$733,705	\$883,314	120.39%	\$147,120,305	\$108,366,163	\$38,754,142	35.76%
Department of Defense-DFAS (Denver)	12	\$357,894	\$244,706	\$113,188	46.25%	\$50,456,156	\$34,940,584	\$15,515,572	44.41%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,149,097	\$713,522	\$435,575	61.05%	\$104,644,419	\$64,864,965	\$39,779,455	61.33%
Department of Defense-Navy Exchange SVC Command	17	\$50,737	\$37,516	\$13,221	35.24%	\$2,896,608	\$2,289,175	\$607,433	26.54%
Department of Defense-Marine Corps Exchange	62	\$22,056	\$6,993	\$15,064	215.41%	\$462,315	\$347,506	\$114,809	33.04%
Department of Defense-Air Force SVCS	78	\$31,218	\$19,737	\$11,481	58.17%	\$846,112	\$1,286,615	-\$440,503	-34.24%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$0	\$1,256	-\$1,256	-100.00%
Department of Defense-Navy Personnel Command	1A	\$1,635	\$316	\$1,319	417.88%	\$47,432	\$45,753	\$1,679	3.67%
U.S. Army Corps of Engineers	1E	\$570	\$1,588	-\$1,017	-64.07%	\$29,629	\$23,706	\$5,923	24.99%
Total Department of Defense		\$1,613,208	\$1,024,378	\$588,830	57.48%	\$159,382,670	\$103,799,559	\$55,583,112	53.55%
Department of Treasury-AT&F	39	\$314	\$1,014	-\$700	-69.05%	\$9,911	\$9,633	\$279	2.89%
Department of Treasury - FMS/Debt Management Services	33	\$2,642,550	\$1,296,756	\$1,345,795	103.78%	\$66,656,572	\$31,794,221	\$34,862,352	109.65%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$2,817	\$0	\$2,817	100.00%
Department of Treasury-Unclaimed Assets	99	\$85,919	\$30,032	\$55,887	186.09%	\$260,699	\$319,916	-\$59,218	-18.51%
Total Department of Treasury		\$2,728,783	\$1,327,802	\$1,400,981	105.51%	\$66,929,999	\$32,123,770	\$34,806,230	108.35%
Department of Homeland Security (FLETC)	54	\$0	\$14,400	-\$14,400	-100.00%	\$53,511	\$30,352	\$23,159	76.30%
Department of Homeland Security (Custom Service)	26	\$3,984	\$3,180	\$804	25.28%	\$736,566	\$547,368	\$189,198	34.56%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$3,984	\$17,581	-\$13,596	-77.34%	\$790,077	\$577,720	\$212,357	36.76%
Department of Veterans Affairs	04	\$12,948,609	\$3,940,759	\$9,007,850	228.58%	\$165,617,789	\$112,731,122	\$52,886,667	46.91%
Department of Education	05	\$13,112,892	\$6,909,020	\$6,203,872	89.79%	\$1,377,361,265	\$843,153,447	\$534,207,819	63.36%
Small Business Administration	06	\$77,128	\$77,588	-\$460	-0.59%	\$3,324,743	\$3,530,555	-\$205,812	-5.83%
Department of Housing & Urban Development	07	\$438,760	\$152,236	\$286,524	188.21%	\$15,085,113	\$6,588,915	\$8,496,198	128.95%
Social Security Administration	27	\$850,394	\$445,040	\$405,354	91.08%	\$125,890,284	\$81,063,881	\$44,826,403	55.30%
U.S. Department of Justice	09	\$320,966	\$160,417	\$160,549	100.08%	\$20,833,398	\$8,160,406	\$12,672,992	155.30%
U.S. Postal Service	41	\$7,187	\$3,091	\$4,096	132.53%	\$143,007	\$134,012	\$8,995	6.71%
Central Intelligence Agency	45	\$0	\$310	-\$310	-100.00%	\$210	\$3,430	-\$3,220	-93.87%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$222	\$162	73.07%	\$10,717	\$2,010	\$8,707	433.18%
EEOC-Financial MGMT Division	58	\$0	\$869	-\$869	-100.00%	\$3,865	\$16,753	-\$12,888	-76.93%
Securities Exchange Commission	59	\$932	\$2,128	-\$1,196	-56.20%	\$44,106	\$38,162	\$5,944	15.58%
International Broadcast Bureau	1G	\$0	\$696	-\$696	-100.00%	\$6,659	\$3,176	\$3,483	109.67%
U.S. Department of State	23	\$15,862	\$4,429	\$11,433	258.16%	\$399,612	\$152,534	\$247,078	161.98%
TOTAL		\$57,647,299	\$31,421,319	\$26,225,986	83.47%	\$4,860,562,445	\$2,949,015,613	\$1,911,546,832	64.82%