



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	JULY 2008	JULY 2007	2007-2008	Percentage	JULY 2008	JULY 2007	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$82,313,654	\$10,901,500	\$71,412,154	655.07%	\$985,230,992	\$650,730,997	\$334,499,994	51.40%
Department of Health and Human Services OCSE 02	02	\$125,349,620	\$15,343,574	\$110,006,046	716.95%	\$1,722,712,459	\$950,854,060	\$771,858,399	81.18%
Total Department of Health and Human Services (OCSE)		\$207,663,274	\$26,245,074	\$181,418,200	691.25%	\$2,707,943,451	\$1,601,585,058	\$1,106,358,393	69.08%
Department of Health and Human Services (PSC)	03	\$1,164,673	\$127,315	\$1,037,358	814.80%	\$1,130,637	\$3,066,269	-\$1,935,632	-63.13%
Department of Agriculture-Rural Development	08	\$1,675,844	\$197,121	\$1,478,724	750.16%	\$24,546,964	\$14,034,979	\$10,511,984	74.90%
Department of Agriculture-Food & Nutrition SVC	28	\$7,590,726	\$850,984	\$6,739,741	791.99%	\$110,859,385	\$86,448,484	\$24,410,901	28.24%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$1,270	\$222	\$1,047	470.96%
Department of Agriculture-Farm Service Agency	46	\$718,206	\$265,753	\$452,453	170.25%	\$5,658,668	\$4,130,589	\$1,528,080	36.99%
Department of Agriculture-National Finance Center	47	\$118,041	\$30,929	\$87,111	281.65%	\$2,107,353	\$1,340,925	\$766,428	57.16%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$10,102,816	\$1,344,787	\$8,758,029	651.26%	\$143,173,640	\$105,955,199	\$37,218,440	35.13%
Department of Defense-DFAS (Denver)	12	\$3,055,301	\$421,851	\$2,633,449	624.26%	\$49,480,672	\$34,253,425	\$15,227,246	44.45%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$6,411,776	\$1,118,955	\$5,292,821	473.01%	\$101,891,658	\$62,834,928	\$39,056,730	62.16%
Department of Defense-Navy Exchange SVC Command	17	\$229,200	\$42,795	\$186,404	435.57%	\$2,786,371	\$2,191,192	\$595,178	27.16%
Department of Defense-Marine Corps Exchange	62	\$32,675	\$18,533	\$14,142	76.31%	\$429,910	\$324,875	\$105,035	32.33%
Department of Defense-Air Force SVCS	78	\$77,456	\$54,921	\$22,535	41.03%	\$794,013	\$1,214,106	-\$420,093	-34.60%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$143	-\$143	-100.00%	\$0	\$1,671	-\$1,671	-100.00%
Department of Defense-Navy Personnel Command	1A	\$3,964	\$324	\$3,640	1122.86%	\$45,491	\$44,661	\$830	1.86%
U.S. Army Corps of Engineers	1E	\$6,194	\$1,072	\$5,121	477.58%	\$28,439	\$21,731	\$6,708	30.87%
Total Department of Defense		\$9,816,566	\$1,658,595	\$8,157,971	491.86%	\$155,456,553	\$100,886,590	\$54,569,963	54.09%
Department of Treasury-AT&F	39	\$314	\$1,055	-\$741	-70.24%	\$8,466	\$6,678	\$1,788	26.77%
Department of Treasury - FMS/Debt Management Services	33	\$5,632,471	\$1,250,439	\$4,382,032	350.44%	\$61,042,557	\$28,994,939	\$32,047,619	110.53%
Department of Treasury-PFC	PF	\$157	\$0	\$157	0.00%	\$2,728	\$0	\$2,728	0.00%
Department of Treasury-Unclaimed Assets	99	\$39,474	\$9,505	\$29,969	315.28%	\$167,754	\$217,752	-\$49,998	-22.96%
Total Department of Treasury		\$5,672,416	\$1,260,999	\$4,411,417	349.84%	\$61,221,504	\$29,219,368	\$32,002,136	109.52%
Department of Homeland Security (FLETC)	54	\$4,805	\$0	\$4,805	0.00%	\$53,511	\$15,951	\$37,560	235.47%
Department of Homeland Security (Custom Service)	26	\$51,127	\$2,506	\$48,621	1940.55%	\$726,300	\$542,625	\$183,675	33.85%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$55,932	\$2,506	\$53,426	2132.34%	\$779,811	\$558,576	\$221,234	39.61%
Department of Veterans Affairs	04	\$14,352,222	\$7,132,894	\$7,219,328	101.21%	\$144,083,686	\$98,269,796	\$45,813,890	46.62%
Department of Education	05	\$87,274,480	\$10,941,334	\$76,333,146	697.66%	\$1,342,224,014	\$821,695,429	\$520,528,585	63.35%
Small Business Administration	06	\$222,860	\$82,980	\$139,880	168.57%	\$3,093,379	\$3,364,429	-\$271,050	-8.06%
Department of Housing & Urban Development	07	\$912,717	\$387,666	\$525,051	135.44%	\$14,358,472	\$6,059,323	\$8,299,149	136.96%
Social Security Administration	27	\$8,034,925	\$621,521	\$7,413,404	1192.78%	\$123,491,902	\$79,800,014	\$43,691,888	54.75%
U.S. Department of Justice	09	\$1,361,465	\$76,054	\$1,285,412	1690.14%	\$20,288,362	\$7,767,630	\$12,520,732	161.19%
U.S. Postal Service	41	\$16,727	\$3,894	\$12,833	329.59%	\$117,220	\$125,076	-\$7,855	-6.28%
Central Intelligence Agency	45	\$0	\$465	-\$465	-100.00%	\$210	\$2,794	-\$2,584	-92.48%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$236	\$148	62.72%	\$9,949	\$1,567	\$8,383	535.10%
EEOC-Financial MGMT Division	58	\$287	\$2,642	-\$2,355	-89.13%	\$3,760	\$14,186	-\$10,426	-73.50%
Securities Exchange Commission	59	\$1,001	\$0	\$1,001	0.00%	\$42,857	\$36,034	\$6,823	18.93%
International Broadcast Bureau	1G	\$1,504	\$207	\$1,297	625.92%	\$6,447	\$2,273	\$4,174	183.65%
U.S. Department of State	23	\$14,800	\$2,233	\$12,567	562.67%	\$370,498	\$143,991	\$226,507	157.31%
TOTAL		\$346,669,048	\$49,891,400	\$296,777,648	594.85%	\$4,717,796,350	\$2,858,553,601	\$1,859,242,750	65.04%