



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	FEBRUARY 2008	FEBRUARY 2007	2007-2008	Percentage Change %	FEBRUARY 2008	FEBRUARY 2007	2007-2008	Percentage Change %
			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	\$258,345,924	\$218,777,265	\$39,568,660	18.09%	\$276,316,256	\$239,690,268	\$36,625,988	15.28%
Department of Health and Human Services OCSE 02	\$507,313,931	\$337,714,081	\$169,599,849	50.22%	\$542,310,476	\$369,513,075	\$172,797,401	46.76%
Total Department of OCSE	\$765,659,855	\$556,491,346	\$209,168,509	37.59%	\$818,626,731	\$609,203,342	\$209,423,389	34.38%
Department of Human Health Services (PSC)	-\$952,111	\$1,549,932	-\$2,502,043	-161.43%	-\$949,679	\$1,898,270	-\$2,847,948	-150.03%
Department of Agriculture Rural Development	\$10,450,024	\$7,679,476	\$2,770,548	36.08%	\$11,648,007	\$8,692,173	\$2,955,834	34.01%
Department of Agriculture Food & Nutrition SVC.	\$50,661,811	\$48,197,460	\$2,464,350	5.11%	\$57,622,710	\$55,606,571	\$2,016,140	3.63%
Department of Agriculture- APHIS	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department -Farm Service Agency	\$908,770	\$728,276	\$180,493	24.78%	\$1,030,981	\$937,065	\$93,916	10.02%
Department of Agriculture-National Finance Center	\$513,599	\$488,450	\$25,149	5.15%	\$592,333	\$559,111	\$33,222	5.94%
Department of Agriculture-Risk Mgmt. Agency	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture	\$62,534,203	\$57,093,663	\$5,440,540	9.53%	\$70,894,032	\$65,794,920	\$5,099,112	7.75%
Department of Defense DFAS- (Site 12)	\$16,587,856	\$14,167,001	\$2,420,855	17.09%	\$17,607,649	\$15,249,148	\$2,358,501	15.47%
Department of Defense DFAS- (Site 13)	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	\$34,915,144	\$25,942,373	\$8,972,771	34.59%	\$37,858,571	\$28,632,254	\$9,226,317	32.22%
Department of Defense-Navy Exchange SVC Command	\$867,868	\$895,996	-\$28,128	-3.14%	\$961,866	\$996,933	-\$35,068	-3.52%
Department of Defense-Marine Corps Exchange	\$138,832	\$131,752	\$7,081	5.37%	\$167,238	\$165,943	\$1,295	0.78%
Department of Defense-Air Force SVCS	\$238,669	\$518,316	-\$279,647	-53.95%	\$282,237	\$624,495	-\$342,258	-54.81%
Department of Defense-Army & Air Force Exc 79	\$0	\$143	-\$143	-100.00%	\$0	\$767	-\$767	-100.00%
Department of Defense-Navy Personnel Command	\$14,254	\$14,663	-\$409	-2.79%	\$15,440	\$18,478	-\$3,037	-16.44%
Army Corps of Engineers	\$5,306	\$4,644	\$661	14.24%	\$5,618	\$4,644	\$974	20.97%
Total Department of Defense	\$52,767,929	\$41,674,888	\$11,093,041	-88.59%	\$56,898,619	\$45,692,662	\$11,205,956	-105.32%
Department of Treasury-AT&F	\$731	\$585	\$146	25.00%	\$1,706	\$2,134	-\$428	-20.05%
Department of Treasury-PFC	\$413	\$0	\$413	0.00%	\$1,200	\$0	\$1,200	0.00%
Department of Treasury-Unclaimed Assets	\$27,808	\$24,189	\$3,619	14.96%	\$74,079	\$79,947	-\$5,868	-7.34%
Total Department of Treasury	\$28,952	\$24,774	\$4,178	16.87%	\$76,986	\$82,082	-\$5,096	-6.21%
Department of Homeland Security (FLETC)	\$0	\$0	\$0	0.00%	\$133	\$0	\$133	0.00%
Department of Homeland Security-Custom	\$176,384	\$163,478	\$12,905	7.89%	\$185,323	\$176,119	\$9,204	5.23%
U.S. Secret Service	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security	\$176,384	\$163,478	\$12,905	7.89%	\$185,456	\$176,119	\$9,336	5.23%
Department of Veterans Affairs	\$32,716,945	\$26,511,568	\$6,205,378	23.41%	\$43,255,735	\$34,632,122	\$8,623,613	24.90%
Department of Education	\$443,307,570	\$329,797,709	\$113,509,861	34.42%	\$483,620,288	\$369,560,176	\$114,060,112	30.86%
Small Business Administration	\$1,000,717	\$981,044	\$19,673	2.01%	\$1,106,655	\$1,109,343	-\$2,688	-0.24%
Dept. of Housing & Urban Development	\$4,544,980	\$1,600,205	\$2,944,775	184.02%	\$5,048,305	\$1,935,671	\$3,112,635	160.80%
Social Security Administration	\$43,743,703	\$35,680,492	\$8,063,211	22.60%	\$48,203,260	\$40,006,712	\$8,196,548	20.49%
Department of Justice	\$4,617,804	\$2,571,224	\$2,046,580	79.60%	\$5,156,358	\$3,057,728	\$2,098,630	68.63%
FMS-Debt Management Services (Cross Servicing)	\$17,489,199	\$9,226,844	\$8,262,355	89.55%	\$21,392,750	\$11,058,961	\$10,333,789	93.44%
U.S. Postal Service	\$11,542	\$30,694	-\$19,152	-62.40%	\$15,559	\$36,137	-\$20,578	-56.95%
Central Intelligence Agency	\$0	\$148	-\$148	-100.00%	\$210	\$435	-\$225	-51.73%
Railroad Retirement Board	\$6,173	\$194	\$5,979	3085.09%	\$6,556	\$388	\$6,169	1591.54%
EEOC-Financial MGMT Division	\$636	\$3,385	-\$2,749	-81.20%	\$726	\$4,712	-\$3,985	-84.58%
Securities Exchange Commission	\$3,315	\$13,974	-\$10,660	-76.28%	\$4,799	\$15,159	-\$10,359	-68.34%
Broadcasting Board of Governors	\$212	\$328	-\$116	-35.48%	\$2,472	\$535	\$1,937	361.76%
U.S. Dept of State	\$135,603	\$50,012	\$85,591	171.14%	\$148,690	\$55,403	\$93,287	168.38%
TOTAL	\$1,427,793,610	\$1,063,465,902	\$364,327,708	34.26%	\$1,553,694,510	\$1,184,320,876	\$369,373,633	31.19%