



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2007 and 2008**

Department	AG ID	AUGUST 2008	AUGUST 2007	2007-2008	Percentage	AUGUST 2008	AUGUST 2007	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$18,120,918	\$10,656,669	\$7,464,249	70.04%	\$1,003,351,910	\$661,387,666	\$341,964,244	51.70%
Department of Health and Human Services OCSE 02	02	\$26,435,637	\$15,288,634	\$11,147,003	72.91%	\$1,749,148,096	\$966,142,694	\$783,005,401	81.04%
Total Department of Health and Human Services (OCSE)		\$44,556,555	\$25,945,303	\$18,611,252	71.73%	\$2,752,500,006	\$1,627,530,361	\$1,124,969,645	69.12%
Department of Health and Human Services (PSC)	03	\$76,792	\$1,352,326	-\$1,275,534	-94.32%	\$1,207,429	\$4,418,595	-\$3,211,167	-72.67%
Department of Agriculture-Rural Development	08	\$299,344	\$257,810	\$41,534	16.11%	\$24,846,307	\$14,292,789	\$10,553,519	73.84%
Department of Agriculture-Food & Nutrition SVC	28	\$1,642,245	\$1,190,883	\$451,362	37.90%	\$112,501,631	\$87,639,367	\$24,862,263	28.37%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$1,270	\$222	\$1,047	470.96%
Department of Agriculture-Farm Service Agency	46	\$350,710	\$176,158	\$174,553	99.09%	\$6,009,378	\$4,306,746	\$1,702,632	39.53%
Department of Agriculture-National Finance Center	47	\$37,346	\$52,408	-\$15,062	-28.74%	\$2,144,699	\$1,393,333	\$751,366	53.93%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$2,329,645	\$1,677,258	\$652,387	38.90%	\$145,503,285	\$107,632,457	\$37,870,828	35.19%
Department of Defense-DFAS (Denver)	12	\$617,590	\$442,452	\$175,138	39.58%	\$50,098,262	\$34,695,878	\$15,402,384	44.39%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,603,664	\$1,316,514	\$287,150	21.81%	\$103,495,322	\$64,151,443	\$39,343,880	61.33%
Department of Defense-Navy Exchange SVC Command	17	\$59,500	\$60,467	-\$966	-1.60%	\$2,845,871	\$2,251,659	\$594,212	26.39%
Department of Defense-Marine Corps Exchange	62	\$10,349	\$15,638	-\$5,289	-33.82%	\$440,259	\$340,513	\$99,746	29.29%
Department of Defense-Air Force SVCS	78	\$20,881	\$52,771	-\$31,890	-60.43%	\$814,894	\$1,266,878	-\$451,984	-35.68%
Department of Defense-Army & Air Force Exc 79	79	\$0	-\$415	\$415	100.00%	\$0	\$1,256	-\$1,256	-100.00%
Department of Defense-Navy Personnel Command	1A	\$305	\$776	-\$470	-60.63%	\$45,796	\$45,437	\$359	0.79%
U.S. Army Corps of Engineers	1E	\$619	\$387	\$232	60.00%	\$29,059	\$22,118	\$6,940	31.38%
Total Department of Defense		\$2,312,910	\$1,888,591	\$424,319	22.47%	\$157,769,463	\$102,775,181	\$54,994,282	53.51%
Department of Treasury-AT&F	39	\$1,132	\$1,941	-\$809	-41.68%	\$9,597	\$8,618	\$979	11.36%
Department of Treasury - FMS/Debt Management Services	33	\$2,971,465	\$1,502,526	\$1,468,938	97.76%	\$64,014,022	\$30,497,465	\$33,516,557	109.90%
Department of Treasury-PFC	PF	\$89	\$0	\$89	0.00%	\$2,817	\$0	\$2,817	0.00%
Department of Treasury-Unclaimed Assets	99	\$7,026	\$72,133	-\$65,106	-90.26%	\$174,780	\$289,884	-\$115,104	-39.71%
Total Department of Treasury		\$2,979,712	\$1,576,600	\$1,403,113	89.00%	\$64,201,216	\$30,795,968	\$33,405,249	108.47%
Department of Homeland Security (FLETC)	54	\$0	\$0	\$0	0.00%	\$53,511	\$15,951	\$37,560	235.47%
Department of Homeland Security (Custom Service)	26	\$6,282	\$1,563	\$4,719	302.00%	\$732,582	\$544,188	\$188,394	34.62%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$6,282	\$1,563	\$4,719	302.00%	\$786,092	\$560,139	\$225,953	40.34%
Department of Veterans Affairs	04	\$8,585,494	\$10,520,567	-\$1,935,073	-18.39%	\$152,669,180	\$108,790,363	\$43,878,817	40.33%
Department of Education	05	\$22,024,359	\$14,548,998	\$7,475,362	51.38%	\$1,364,248,373	\$836,244,427	\$528,003,946	63.14%
Small Business Administration	06	\$154,236	\$88,538	\$65,698	74.20%	\$3,247,615	\$3,452,967	-\$205,352	-5.95%
Department of Housing & Urban Development	07	\$287,881	\$377,356	-\$89,475	-23.71%	\$14,646,353	\$6,436,679	\$8,209,674	127.55%
Social Security Administration	27	\$1,547,989	\$818,827	\$729,161	89.05%	\$125,039,890	\$80,618,841	\$44,421,049	55.10%
U.S. Department of Justice	09	\$224,071	\$232,360	-\$8,289	-3.57%	\$20,512,433	\$7,999,990	\$12,512,443	156.41%
U.S. Postal Service	41	\$18,600	\$5,846	\$12,754	218.18%	\$135,820	\$130,922	\$4,899	3.74%
Central Intelligence Agency	45	\$0	\$326	-\$326	-100.00%	\$210	\$3,121	-\$2,910	-93.26%
National Labor Relations Board (Railroad Retirement Board)	55	\$384	\$222	\$162	73.07%	\$10,333	\$1,788	\$8,545	477.82%
EEOC-Financial MGMT Division	58	\$105	\$1,698	-\$1,593	-93.81%	\$3,865	\$15,884	-\$12,019	-75.67%
Securities Exchange Commission	59	\$317	\$0	\$317	0.00%	\$43,174	\$36,034	\$7,140	19.81%
International Broadcast Bureau	1G	\$212	\$207	\$5	2.24%	\$6,659	\$2,480	\$4,179	168.49%
U.S. Department of State	23	\$13,251	\$4,114	\$9,137	222.11%	\$383,750	\$148,105	\$235,645	159.11%
TOTAL		\$85,118,795	\$59,040,699	\$26,078,096	44.17%	\$4,802,915,146	\$2,917,594,300	\$1,885,320,845	64.62%