

DEPARTMENT OF VETERANS AFFAIRS ASSISTANT SECRETARY FOR HUMAN RESOURCES AND ADMINISTRATION WASHINGTON DC 20420

FEB 1 5 2008

Mr. Ronald Blakely Deputy Director White House Initiative on Historically Black Colleges and Universities U.S. Department of Education 1990 K Street, NW, 6th Floor Washington, DC 20206-5120

Dear Mr. Blakely:

Enclosed is the Department of Veterans Affairs (VA) Fiscal Year (FY) 2007 Annual Performance Report on Executive Agency Actions To Assist Historically Black Colleges and Universities (HBCUs). This report reflects VA's continuing support for the objectives of Executive Order 13256, President's Board of Advisors on Historically Black Colleges and Universities.

During FY 2007, VA funding in support of HBCUs totaled \$44,751,660 representing a decrease of \$3,422,672 below VA's accomplishments for the FY 2006 report. This decrease is attributed to decline in the number of veterans, eligible dependents, and eligible beneficiaries enrolled at HBCUs during FY 2007. In addition, there was a decrease in the Student Education Employment Program, from \$1,952,246 in FY 2006 to \$1,215,444 in FY 2007. This is attributed to the total funds being distributed among other non-HBCU students. A total of 1,589 HBCU students participated in various training programs with the majority of the students in clinical training areas of pharmacy, nursing, and medicine.

VA supports Executive Order 13256 and will continue to encourage wider participation of HBCUs in VA-sponsored programs. Questions regarding this submission should be directed to Ms. Carolyn Wong, Acting Deputy Assistant Secretary for Diversity Management and Equal Employment Opportunity, at (202) 501-1970.

Sincerely yours,

Michael W. Hager

Enclosure

FY 2007 Annual Federal Performance Report Transmittal Sheet

Department/Agency:

Department of Veterans Affairs

Signature of Agency Head:

Michael VX Hager

Assistant Secretary for Human Resources and Administration

Name of Agency Representative:

Lucretia McClenney

Director, Center for Minority Veterans

Liaison:

Wanda J. Jones

National Program Manager

Office of Diversity Management

and Equal Employment Opportunity

Date Submitted:

Department of Veterans Affairs Fiscal Year 2007 Annual Performance Report On

Executive Agency Actions To Assist Historically Black Colleges and Universities

A. Summary of Agency's Performance:

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our Nation and the veterans who have served it. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals to serve our veterans.

During FY 2007, VA achieved the following goals and measurable objectives:

- 1. Promoted diversity by recruiting 7 HBCU interns from National Association for Equal Opportunity in Higher Education member schools.
- 2. Assisted minority students in their professional development.
- 3. A total of 1,589 HBCUs students participated in various training programs with the majority of the students in clinical training areas of pharmacy, nursing, and medicine and participated on a without compensated (WOC) basis (173 paid and 1,416 WOC).
- 4. Partnered with thirty-one HBCUs under the Education Debt Reduction Program.
- 5. Partnered with eighth HBCUs under the National Nursing Education Incentive Program.
- 6. Partnered with ten HBCUs under the VA Nursing Education for Employees Program.
- 7. Partnered with thirty HBCUs under the Student Education Employment Program.
- 8. Publicized positions in VA Central Office through the USAJOBS Office of Personnel Management Web site. In addition, vacancy announcements are distributed to HBCUs.

9. Hired two HBCU students at VA Central Office under the Student Career Experience Program.

During FY 2007, VA used the following programs to increase Federal opportunities for HBCUs:

- 1. Student Education Employment Program
- 2. Employment Incentive Scholarship Program
- 3. National Nursing Education Incentive Program
- 4. VA Nurse Education Employment Program
- 5. Education Debt Reduction Program

Total awards to HBCUs for FY 2007:

Attachment B-1 identifies legislative awards; Attachment B-2 identifies discretionary awards.

During FY 2007, VA increased funding for HBCUs in the following manner:

VA funding in support of HBCUs totaled \$44,751,660, representing a decrease of \$3,422,472 from VA's accomplishments in FY 2006. The decrease is attributed to a decrease in the number of veterans, eligible dependents, and eligible beneficiaries enrolled at HBCUs during FY 2007. In addition, there was a decrease in the Student Education Employed Program attributed to total funding being distributed among other non-HBCU students.

B. Summary of Total Awards, by Category

See Attachments B-1 and B-2.

C. Table of FY 2007 Agency Awards, by Institution and Category

Attachment C-1 (Legislative) – Historically Black Colleges and Universities Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance and reporting fees paid to each of the HBCUs.

Attachment C-2 (Discretionary) – Federal Agency Awards to Institutions Fiscal Year 2007 Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance under the discretionary category.

D. FY 2007 Awards Narrative

LEGISLATIVE AWARDS

Category 6 – <u>Student Tuition Assistance, Scholarships, and Other Aid</u>: This category represents educational assistance payments to veterans, dependents, reservists, and service members enrolled in IHEs and HBCUs. During FY 2007, VBA awarded \$33,103,478 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. Educational assistance payments awarded to veterans, reservists, eligible dependents and service members attending HBCUs decreased from \$36,493,546 in FY 2006 to \$33,158,107 in FY 2007, a 9.1 percent decrease.

Category 7 – <u>Direct Institutional Subsidies</u>: Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2007, VA awarded \$54,629 to HBCUs for reporting fees. This amount decreased from \$60,116 in FY 2006, a 9.1 percent decrease. The decrease in reporting fees during FY 2007 is attributed to a decrease in the number of students that enrolled at HBCUs. The number of veterans and eligible beneficiaries enrolled in the institutions decreased from 512,031 in FY 2006, to 474,374, in FY 2007, a 7.4 percent decrease.

DISCRETIONARY AWARDS

Category 3 – <u>Training</u>: \$10,307,053 – The Veterans Health Professions Education and Training Program does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2007 amount of training awards, both direct and indirect support: \$10,307,053 (an increase of 1.6 percent from \$9,690,184 in FY 2006).

Category 5 – Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$1,286,503 – Seven interns were sponsored by Veterans Benefits and National Cemetery Administrations. Total FY 2006 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs is \$1,286,503 (a 35 percent decrease from \$380,678 in FY 2006). VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care

administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2007 amount of <u>Fellowships, Traineeships, Internships, Recruitment, and IPA</u>: \$1,286.503 an increase of 35 percent from \$380,678 in FY 2006.

SUMMARY OF LEGISLATIVE AWARDS TO HBCUs BY CATEGORY: FY 2007

1.	AGENCY:	Department of Veterans Affairs
	Xilletia	m. hally well
2.	Lucretia McClenney,	Director Center for Minority Veterans
	NAME/SIGNATURE	OF REPRESENTATIVE //

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$2,337,114,975

LEGISLATIVE AWARDS

Category	FY 2007 Total Funds to IHEs+	FY 2007 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
Research & Development			
2. Program Evaluation		· · · · · · · · · · · · · · · · · · ·	
3. Training			
4. Facilities and Equipment			
5.Fellowships, Traineeships,			
Internships, Recruitment, and			
IPAs			'
6. Student Tuition Assistance, Scholarships, and Other Aid	\$2,333.381.078	\$33,103,478	1.4%
7. Direct Institutional Subsidies	\$ 3,733,897	\$54,629	1.5%
8. Third-Party Awards			
Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$2,337,114,975	\$33,158,107	1.4%

⁺IHEs = Institutions of Higher Education
*HBCUs = Historically Black Colleges and Universities

SUMMARY OF DISCRETIONARY AWARDS TO HBCUs BY CATEGORY: FY 2007

1_AGENCY:	Department of Veterans Affairs	
(Sucretian	Director, Center for Minority Veterans	
2. Lucretia McClenney,	Director, Center for Minority Veterans	1
	OF REPRESENTATIVE	DATE

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$<u>1,170,599,258</u>.

DISCRETIONARY AWARDS

Category	FY 2007 Total Funds to IHEs+	FY 2007 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
Program Evaluation			:
3. Training	\$1,138,344,000	\$10,307,053	1.0%
4. Facilities and Equipment			
5. Fellowships,			
Traineeships, Internships,	\$32,255,258	\$1,286,500	0.4%
Recruitment, and IPAs			
6. Student Tuition			
Assistance, Scholarships,			
and Other Aid			•
7. Direct Institutional			
Subsidies			
8. Third-Party Awards		,	
Private Sector			
Involvement			
10. Administrative			
Infrastructure			
11. Other Activities			
Total	\$1,170,599,258	\$11,593,553	0.9%

⁺IHEs = Institutions of Higher Education *HBCUs = Historically Black Colleges and Universities

\$33,158,107	\$0	\$0	\$0	\$54,629	\$33,103,478	GRAND TOTAL
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531 535				\$0	527 525	Rliefield State
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210,000				057776	224,700	Vicaini Union
\$538 673				27 746	\$57.75	Within State
\$48 397				\$49	878 878	saint Daville College
\$1.679.241				\$2.906	\$1,676,335	Norfolk State
\$822.819				\$1.254	\$821.565	Hampton University
						VIRGINIA
7.000				13.73	0.0070.00	1107 0011000
\$158.515				\$175	\$158.340	Wiley College
\$876,569				\$1,631	\$874,938	Texas Southern U.
\$59,174				\$70	\$59,104	Texas College
\$415,685				\$567	\$415,118	Southwestern Christ.
\$4,730,587				\$7,599	\$4,722,988	Saint Phillip's
\$729,385				\$1,214	\$728,171	Prairie View A&M
\$117,122				\$197	\$116,925	Paul Quinn College
\$47,366				\$84	\$47,282	Jarvis Christian Col.
\$168,145				\$288	\$167,857	Houston-Tillotson Col.
şo						TEXAS
\$0						
\$88,032				\$0	\$88,032	Tennessee State
\$48,533				\$49	\$48,484	Meharry Medical Col.
\$68,435				\$137	\$68,298	Lemoyne-Owen College
\$60,103				\$182	\$59,921	Lane College
\$0				\$0	\$0	Morristown Campus
\$0				\$0	\$0	knoxville College
\$77				\$77	\$0	Fisk University
						TENNESSEE
\$124,203				\$245	\$123,958	Voorhees College
\$618,399				\$1,264	\$617,135	S.C. State University
\$106,199				\$235	\$105,964	Morris College
\$49,711				\$0	\$49,711	Denmark Tech.
\$9,763				\$14	\$9,749	Clinton Jr. College
\$108,366				\$301	\$108,065	Claflin College
\$255,338				\$473	\$254,865	Benedict College
\$33,291				\$98	\$33,193	Allen University
						SOUTH CAROLINA
				:		
\$103,934				\$161	\$103,773	Lincoln University
\$86,449				\$154	\$86,295	Cheyney State
TOTALS	OTHER	PSI	TPA	DIS	STA	PENNSYLVANIA
Actual FY07				Actual FY07	Actual FY07	

(***) Total Educational Payments and Fees

51.7.727	_			\$203	\$133,530	Speliman College
\$636,866	L	L		\$865	\$636,001	Savannah State
\$134,126		L		\$280	\$133,846	ine College
\$0				\$0	\$0	Morris Brown
\$10,203				\$14	\$10,189	Morehouse Medical
\$193,351		L		\$266	\$193,085	rehouse College
\$61,266		L		\$77	\$61,189	nterdenominational
\$221,567				\$399	\$221,168	Fort Valley State
\$346,107				\$645	\$345,462	Clark Atlanta U.
\$364,505]			\$525	\$363,980	Albany State
						GEORGIA
\$123,304				\$182	\$123,122	Florida Memorial
\$901,303				\$1,659	\$899,644	Florida A & M
\$0				\$0	\$0	Edward Waters
\$165,543				\$266	\$165,277	Bethune-Cookman
						FLORIDA
200,000				Ş	950,750	O. WINCHARD OF COTHUNDIA
\$660,442				\$1,022	\$659,420	Howard University
						DISTRICT OF COLUMBIA
\$527,973				\$854	\$527,119	Delaware State
						DELAWARE
\$444,233				\$917	\$443.316	Arkansas-Pine Bluff
\$0				\$0	\$0	Shorter College
\$114.874				\$196	\$114.678	Philander Smith
\$72,217				\$105	\$72,112	Arkansas Baptist
						ARKANSAS
*TC/TT26				90.00	000,0176	roncace officerotry
\$25,288				\$0	\$25,288	rennoim State Tech
\$1,690				\$28	\$1,662	Talladega College
\$57,159				\$70	\$57,089	Stillman College
\$0				\$0	\$0	Selma University
\$139,769				\$217	\$139,552	Oakwood College
\$235,931				\$371	\$235,560	iles College
\$100,698				\$0	\$100,698	Lawson State C.C.
\$65,398				\$0	\$65,398	.F. Drake Tech.
\$88,921				\$0	\$88,921	Fredd State Tech.
\$22,912				\$49	\$22,863	Concordia College
\$0				\$0	\$0	Carver Campus
\$637,970				\$1,344	\$636,626	ishop State
\$683,127				\$1,379	\$681,748	labama State
\$728,215				\$1,211	\$727,004	labama A&M
TOTALS	OTHER	PSI	TPA	DIS	STÅ	ALABAMA
Actual FY07				Actual FY07	Actual FY07	

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2007 Annual Federal Performance Report

\$300,570				\$637	\$299, 933	bangston university
		1				OXILAHOMA
\$64,078	_	L		\$105	\$63,973	Wilberforce University
\$99,752		L		\$179	\$99,573	Central State
						OHIO
\$735,220		L		\$1,215	\$734,005	Winston-Salem State
\$395,097		L		\$665	\$394,432	Shaw University
\$161,799		L		\$224	\$161,575	St. Augustine's College
\$1,011,283	L	L		\$1,653	\$1,009,630	N.C. Central
\$1,597,910				\$2,450	\$1,595,460	N.C. A&T State
\$34,125		_		\$56	\$34,069	Livingston College
\$81,517				\$200	\$81,317	Johnson C. Smith U.
\$3,343,812		L		\$4,118	\$3,339,694	Fayetteville State
\$513,806		L		\$725	\$513,081	Elizabeth City State
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						MISSOURI
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\$32,321				\$84	\$32.237	Rust College
\$256 781				\$504	\$256.277	Mississippi Vallev State
\$0,00				ŝo	\$0	Mary Holmes College
24 730				\$0	\$4 730	Jackson State
0.5				ŝn	20	Hinds Comm. College
796 968				\$252	S96, 712	Coahoma ir. College
8340 668				\$571	\$340.097	Alcorn State
						MISSISSIPPI
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225 284				28.5	\$35,821	Lewis College of Bus
						MICHIGAN
Q 2				4.0.	200,000	
\$256 235				\$434	\$255,801	U. Marvland-East. Shore
\$500,240				\$924	\$499,316	Morgan State
\$324.604				\$553	\$324,051	Coppin State
\$0				\$0[0\$	Bowie State
						MARYLAND
\$127,810				\$259	\$127,551	Xavier University
\$0				\$0	\$0	Southern-Shreveport
\$0				\$0	\$0	Southern-New Orleans
\$0				\$0	\$0	Southern-Baton Rouge
\$0	L			\$0	\$0	Southern U.& A&M
\$549,600				\$1,058	\$548,542	Grambling State
\$39,926				\$147	\$39,779	Dillard University
						LOUISIANA
\$300,670				\$455	\$300,215	Kentucky State
TOTALS	OTHER	ISA	TPA	STO	STA	KENTUCKY
Actual FY07				Actual FY07	Actual FY07	

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STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	AI	TOTALS
ALABAMA											
ALABAMA A&M			4,289		7,562						
ALABAMA STATE			33,051		1,728				_		
BISHOP STATE COMM.											
CARVER CAMPUS											
CONCORDIA COLLEGE											
FREDO STATE TECH		,									
GADSDEN STATE					10,891					_	
LAWSON STATE			171,560		32,547						
MILES COLLEGE											
OAKWOOD COLLEGE			24,473								
SELMA UNIVERSITY											
SP. DRAKE TECH											
STILLMAN COLLEGE					46,233		•				
TALLADEGA COLLEGE											
TRENHOLM STATE TECH											
TUSKEGEE UNIVERSITY			274,247		7,043						
ARKANSAS											
ARKANSAS BAPTIST											
PHILANDER SMITH					11,681						
SHORTER COLLEGE											
U. OF ARKANSAS @ PB			_		27,343			-			
DELAWARE					=						
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DISTRICT OF COLUMBIA											
HOWARD UNIVERSITY			693,814		50,444						
UNIV. OF D.C.			4,289		4,264			_		ļ	

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MICHIGAN											
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MISSISSIPPI											·
ALCORN STATE					7,900						
COAHOMA JR. COLLEGE			8,578					-			
HINDS COMM. COLLEGE			85,780		18,015				_		
JACKSON STATE			97,892		18,900					_	
MARY HOLMES											
MISSISSIPPI VALLEY											
RUST COLLEGE								_			
TOUGALOO COLLEGE											
MISSOURI						İ					
HARRIS STOWE STATE											
LINCOLN UNIVERSITY					11,323			_			
NORTH CAROLINA											
BARBER-SCOTIA								-			
BENNETT COLLEGE											
ELIZABETH CITY STATE	_										
FAYETTEVILLE STATE			450,345		57,876						
JOHNSON C. SMITH											
LIVINGSTONE COLLEGE					25,800						
N.C. A&T STATE			173,327		23,728						
N.C. CENTRAL			124,381		53,206						
ST. AUGUSTINE											
SHAW UNIVERSITY			4,289		2,774						
WINSTON-SALEM STATE		_	167,271		3,253						
ОНЮ	,										;
CENTRAL STATE											
WILBERFORCE UNIV.					23,684						
OKLAHOMA								•			
LANGSTON UNIV.			34,312								
										ŀ	

	-	20,4/4		170,299			WILEY COLLEGE
		20.424					TEXAS COLLEGE
				240,184			SOUTHWESTERN CHRIST.
		348		158,693			SAINT PHILLIP'S
		25,668					PRAIRIE VIEW A&M
		9,876					PAUL QUINN COLLEGE
							JARVIS CHRISTIAN
							HOUSTON-TILLOTSON
							TEXAS
		56,186		626,194	r	_	TENNESSEE STATE
		6,543		2,590,347			MEHARRY MEDICAL
							LEMOYNE-OWEN
							LANE COLLEGE
							MORRISTOWN CAMPUS
							KNOXVILLE COLLEGE
							FISK UNIV.
							TENNESSEE
•							
							VOORHEES COLLEGE
		3,564		64,335			S.C. STATE UNIV.
						_	MORRIS COLLEGE
							DENMARK TECH.
							CLINTON JR. COLLEGE
-		3,150					CLAFLIN COLLEGE
							BENEDICT COLLEGE
							ALLEN UNIVERSITY
							SOUTH CAROLINA
							LINCOLN UNIV.
		65,763					CHEYNEY UNIV.
							PENNSYLVANIA
DIS TPA	STA	FIR&IPAs	F&E	TRAINING	PE	R&D	STATE/INSTITUTION

STATE/INSTITUTION	R&D PE	E TRAINING	F&E	FIR&IPAs	STA	Dis	TPA I	PSI	AI TC	TOTALS
VIRGINIA										
HAMPTON UNIV.		784,887		193.542			_		_	
NORFOLK STATE		532,848		132.084						
SAINT PAUL'S				9,444			-	+		
VIRGINIA STATE		94,358			}			_	1	
VIRGINIA UNION		4,289								
WEST VIRGINIA										
BLUEFIELD STATE		72,913		360						
W. VIRGINIA STATE										
U.S. VIRGIN ISLANDS										
UNIV. OF THE V.I.					i					
OTHER								$\frac{1}{1}$		
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GRAND TOTAL		10,307,053	. 0	1,215,444	1					

CATEGORIES

R&D = RESEARCH & DEVELOPMENT

PE = PROGRAM EVALUATION

TRAINING

F&E = FACILITIES & EQUIPMENT
FIR&IPAs = FELLOWSHIPS, INTERNSHIPS, RECRUITMENT & IPAS
STA = STUDENT TUITION ASSISTANCE, SCHOLARSHIPS, & OTHER AID
DIS = DIRECT INSTITUTIONAL SUBSIDIES

TPA = THIRD PARTY AWARDEES

PSI = PRIVATE SECTOR INVOLVEMENT

AI = ADMINISTRATIVE INFRASTRUCTURE