

**Department of Veterans Affairs
Fiscal Year 2007
Annual Federal Plan for Executive Agency Actions
to
Assist Historically Black Colleges and Universities**

A. Summary of Agency's Projections

The Department of Veterans Affairs (VA) implements Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. The Department's goal is to create a workforce that reflects the diversity of our Nation and its veterans. HBCUs provide VA facilities an opportunity to promote diversity and access a broader base to recruit qualified, trained professionals to serve our veterans.

During Fiscal Year (FY) 2007, VA will seek to achieve the following goals and measurable objectives:

1. To increase the number of students participating in VA's Student Career Experience Program (SCEP) by encouraging more facilities to establish agreements with local or other HBCUs. Through these agreements, VA will provide outreach to increase the potential for young minority professionals to choose VA as their employer.
2. To increase the number of interns participating in the Student Temporary Employment Program (STEP) by encouraging more networks and cemeteries to establish agreements with local or other HBCUs. Through these agreements, VA plans to conduct outreach to increase the potential for young minority professionals to choose VA as their employer of choice.
3. To continue to support and fund the National Association for Equal Opportunity (NAFEO) interns in the FY 2007 Student Employment Experience Program (SEEP).
4. To participate in national events and visit educational institutions that target HBCU students.
5. To encourage expansion of academic affiliation programs with HBCUs.
6. To explore and establish research training programs with HBCUs.
7. To continue efforts to maintain strong partnerships with HBCUs that have established a relationship with VA.

8. To distribute Corporate One-VA marketing and recruitment CD-ROM's to HBCUs.

9. To promote VA employment through the National Association of Colleges and Employers (NACE). NACE facilitates the exchange of knowledge and insight among individuals and organizations focused on the career development and employment of the college educated.

During FY 2007, VA plans to continue the following programs:

1. Under VA's SCEP, increase the number of students participating by encouraging more facilities to establish agreements with local or other HBCUs. Through these agreements, the Veterans Health Administration (VHA) plans to increase outreach efforts to potential young minority professionals to choose VA as their employer.

2. Under VA's 10-week Summer Internship Program administered by NAFEO, continue to allow HBCU students an opportunity to develop their skills in a modern and innovative healthcare system and work in professional environments in VA Central Office and Veterans Benefits Administration Regional Office organizations. Also, VA will continue to support and fund NAFEO's interns to participate in the SCEP. National Cemetery Administration (NCA) will expand their partnership with other HBCUs in an effort to increase and foster participation in the Internship Program.

3. Under VA's Employment Incentive Scholarship Program (EISP), continue to provide funding for VA employees in healthcare positions to further their education.

4. Under VA's SEEP, continue to support the National Nursing Education Incentive (NNEI), Education Debt Reduction Program (EDRP) and various medical affiliations with HBCUs.

During FY 2007, VA plans the following HBCU funding:

1. VA plans to award \$37,818,000 in Legislative Awards and \$11,772,117 in Discretionary Awards.

2. VA plans to increase funding for HBCUs as follows:

VA plans to award \$49,590,117 to HBCUs, representing an increase of \$2,388,566 above the FY 2006 Plan. This increase is attributed to a prospective increase in the number of veterans and eligible dependents enrolled at HBCUs during FY 2007.

B. Summary of Planned Agency Awards, by Category

1. Legislative Awards – This form provides total planned funding for FY 2007, by category. (See Attachment B-1.)
2. Discretionary Awards – This form provides total planned funding for FY 2007, by category. (See Attachment B-2.)

C. Table of FY 2007 Projected Federal Agency Awards, by Institution and by Category

1. Legislative – This table provides a listing of HBCUs and the amount VA plans to award to these institutions for educational assistance payments and reporting fees. (See Attachment C-1.)
2. Discretionary – This table provides the amount of payments for Student Tuition Assistance under the discretionary category. (See Attachment C-2.)

D. FY 2007 Projected Awards Narrative

Legislative Awards

Category 6 – Student Tuition Assistance, Scholarships, and Other Aid: \$37,744,000 – This category represents educational assistance payments to veterans, dependents, reservists, and service members enrolled in Institutions of Higher Education (IHEs) and HBCUs. These payments help recipients defray tuition costs while enrolled at HBCUs and other IHEs.

Category 7 – Direct Institutional Subsidies: \$74,000 – Reporting fees cover institutions' costs for processing reports and certifications required by law in the administration of VA educational assistance programs.

Total amount of projected legislative awards: \$37,818,000

Discretionary Awards

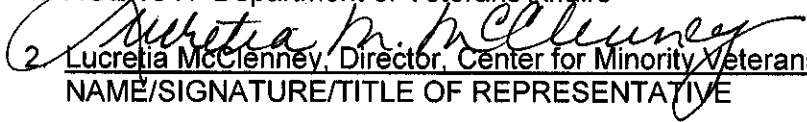
Category 3 – Training: \$10,000,000 – The Office of Academic Affiliations will continue to increase funding to HBCUs. That amount is approximately one percent of the office's total estimated budget.

Category 5 – Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$133,120 – VA will place HBCU students in VHA, NCA, Office of Human Resources and Administration and other VA organizations through the SCEP or in a 10-week Summer Internship Program administered by NAFEO.

Category 6 – Student Tuition Assistance, Scholarships, and Other Aid:
\$1,638,997 – It is estimated that a total of \$1,638,997 will be awarded through the following programs: SEEP, NNEI, EDRP, and various medical affiliations with HBCUs.

Total amount of projected discretionary awards: \$11,772,117

1. AGENCY: Department of Veterans Affairs

2. 
 Lucretia McClenney, Director, Center for Minority Veterans
 NAME/SIGNATURE/TITLE OF REPRESENTATIVE

10/5/06
 Date

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$1,642,301,000.

LEGISLATIVE AWARDS (\$)

CATEGORY	FY 2007 Projected Funds to IHEs	FY 2007 Projected Funds to HBCUs	Funds to HBCUs as % of Total Funds to IHEs
1. Research and Development			
2. Program Evaluation			
3. Training			
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs			
6. Student Tuition Assistance, Scholarships, and Other Aid	\$1,638,850,000	\$ 37,744,000	2.3%
7. Direct Institutional Subsidies	\$ 3,450,000	\$ 74,000	2.1%
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other			
Total	\$ 1,642,301,000	\$ 37,818,000	2.3%

1. AGENCY: Department of Veterans Affairs


 Lucretia McClenney, Director, Center for Minority Veterans

2. NAME/SIGNATURE/TITLE OF REPRESENTATIVE

 12/05/06
 Date
3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$1,033,433,740.**DISCRETIONARY AWARDS (\$)**

CATEGORY	FY 2007 Projected Funds to IHEs	FY 2007 Projected Funds to HBCUs	Funds to HBCUs as % of Total Funds to IHEs
1. Research and Development			
2. Program Evaluation			
3. Training	\$ 1,000,000,000	\$ 10,000,000	1.0%
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs	\$ 281,740	\$ 133,120	47.2 %
6. Student Tuition Assistance, Scholarships, and Other Aid	\$ 33,152,000	\$ 1,638,997	4.9%
7. Direct Institutional Subsidies			
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other			
Total	\$ 1,033,433,740	\$ 11,772,117	1.1 %

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance PLAN

EDUCATIONAL INSTITUTION	Estimate FY07			Estimate FY07			Estimate FY07		
	STA	DIS	TPA	PSI	OTHER	TOTALS			
ALABAMA									
Alabama A&M	\$765,336	\$1,457				\$766,793			
Alabama State	\$684,124	\$1,660				\$685,784			
Bishop State	\$728,773	\$1,111				\$729,884			
Carver Campus	\$0	\$97				\$97			
Concordia College	\$59,306	\$120				\$59,426			
Fred State Tech.	\$108,260	\$38				\$108,298			
J.F. Drake Tech.	\$196,644	\$586				\$196,230			
Lawson State C.C.	\$517,588	\$985				\$518,573			
Miles College	\$151,930	\$330				\$152,260			
Oakwood College	\$98,611	\$165				\$98,776			
Selma University	\$0	\$0				\$0			
Stillman College	\$161,165	\$383				\$161,548			
Talladega College	\$20,983	\$97				\$21,080			
Trenholm State Tech.	\$209,394	\$597				\$209,991			
Tuskegee University	\$179,542	\$504				\$180,046			
ARKANSAS									
Arkansas Baptist	\$33,632	\$68				\$33,700			
Philander Smith	\$172,869	\$315				\$173,184			
Shorter College	\$0	\$0				\$0			
U. Arkansas-Pine Bluff	\$535,224	\$1,292				\$536,516			
DELAWARE									
Delaware State	\$533,910	\$0				\$533,910			
DISTRICT OF COLUMBIA									
Howard University	\$808,189	\$1,444				\$809,633			
U. District of Columbia	\$386,619	\$778				\$387,397			
FLORIDA									
Bethune-Cookman	\$81,106	\$270				\$81,376			
Edward Waters	\$0	\$0				\$0			
Florida A & M	\$921,233	\$2,215				\$923,448			
Florida Memorial	\$105,952	\$180				\$106,132			
GEORGIA									
Albany State	\$396,044	\$728				\$396,772			
Clark Atlanta U.	\$301,767	\$827				\$302,594			
Fort Valley State	\$396,522	\$593				\$396,115			
Interdenominational	\$47,988	\$102				\$48,090			
Morehouse College	\$179,317	\$449				\$179,766			
Morehouse Medical	\$0	\$7				\$7			
Morris Brown	\$66,727	\$338				\$67,065			
Paine College	\$289,199	\$519				\$289,718			
Savannah State	\$635,904	\$938				\$636,842			
Spellman College	\$52,189	\$165				\$52,354			

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance Plan

EDUCATIONAL INSTITUTION	Estimate FY07		Estimate FY07				Estimate FY07	
	STA	DHS	TPA	PSI	OTHER	TOTALS		
KENTUCKY								
Kentucky State	\$201,857	\$480					\$202,337	
LOUISIANA								
Dillard University	\$146,601	\$327					\$146,928	
Grambling State	\$518,517	\$1,101					\$519,618	
Southern U. & A&M	\$0	\$0					\$0	
Southern-Baton Rouge	\$98,803	\$2,310					\$101,113	
Southern-New Orleans	\$127,467	\$1,492					\$128,959	
Southern-Shreveport	\$50,293	\$707					\$51,000	
Xavier University	\$155,783	\$255					\$156,038	
MARYLAND								
Bowie State	\$0	\$0					\$0	
Coppin State	\$312,894	\$702					\$313,596	
Morgan State	\$755,238	\$1,517					\$756,755	
U. Maryland-East. Shore	\$259,731	\$504					\$260,235	
MICHIGAN								
Lewis College of Bus.	\$14,387	\$52					\$14,439	
MISSISSIPPI								
Alcorn State	\$282,062	\$556					\$282,618	
Coahoma Jr. College	\$148,344	\$315					\$148,659	
Hinds Comm. College	\$27,202	\$135					\$27,337	
Jackson State	\$999,424	\$2,160					\$1,001,584	
Mary Holmes College	\$8,511	\$38					\$8,549	
Mississippi Valley State	\$333,321	\$707					\$334,028	
Rust College	\$25,786	\$45					\$25,831	
Tougaloo College	\$8,452	\$0					\$8,452	
MISSOURI								
Harris Stowe State	\$116,225	\$232					\$116,457	
Lincoln University	\$469,420	\$916					\$470,336	
NORTH CAROLINA								
Barber-Scotia College	\$39,503	\$135					\$39,638	
Bennett College	\$42,104	\$105					\$42,209	
Elizabeth City State	\$378,503	\$673					\$379,176	
Fayetteville State	\$3,546,542	\$4,887					\$3,551,429	
Johnson C. Smith U.	\$67,783	\$263					\$68,046	
Livingston College	\$44,191	\$143					\$44,334	
N.C. A&T State	\$1,136,407	\$2,193					\$1,138,600	
N.C. Central	\$942,216	\$1,662					\$943,878	
St. Augustine's College	\$122,906	\$308					\$123,214	
Shaw University	\$487,631	\$676					\$488,307	
Winston-Salem State	\$568,013	\$901					\$568,914	
OHIO								
Central State	\$101,585	\$230					\$101,815	
Wilberforce University	\$181,415	\$274					\$181,689	
OKLAHOMA								
Langston University	\$459,538	\$1,014					\$460,552	

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance PLAN

EDUCATIONAL INSTITUTION	Estimate FY07		Estimate FY07				Estimate FY07	
	STA	DIS	TPA	PSI	OTHER	TOTALS	TOTALS	
PENNSYLVANIA								
Cheyney State	\$94,981	\$162				\$95,143		
Lincoln University	\$57,570	\$127				\$57,697		
SOUTH CAROLINA								
Allen University	\$39,142	\$75				\$39,217		
Benedict College	\$342,237	\$733				\$342,970		
Clifton College	\$185,537	\$390				\$185,927		
Clinton Jr. College	\$73	\$7				\$80		
Denmark Tech.	\$86,514	\$285				\$86,799		
Morris College	\$171,821	\$383				\$172,204		
S.C. State University	\$707,118	\$1,409				\$708,527		
Voorhees College	\$237,267	\$421				\$237,688		
TENNESSEE								
Fisk University	\$16,852	\$68				\$16,920		
Knoxville College	\$2,944	\$0				\$2,944		
Morristown Campus	\$0	\$0				\$0		
Lane College	\$58,654	\$68				\$58,722		
Lenoir-Owen College	\$42,479	\$105				\$42,584		
Meharry Medical Col.	\$33,300	\$52				\$33,352		
Tennessee State	\$727,692	\$1,405				\$729,097		
TEXAS								
Houston-Tillotson Col.	\$86,707	\$143				\$86,850		
Jarvis Christian Col.	\$38,248	\$60				\$38,308		
Paul Quinn College	\$150,790	\$245				\$151,035		
Prairie View A&M	\$691,415	\$1,156				\$692,571		
Saint Phillip's	\$4,894,808	\$7,635				\$4,902,443		
Southwestern Christ.	\$0	\$0				\$0		
Texas College	\$48,371	\$75				\$48,446		
Texas Southern U.	\$804,965	\$1,333				\$806,298		
Wiley College	\$0	\$0				\$0		
VIRGINIA								
Hampton University	\$630,153	\$971				\$631,124		
Norfolk State	\$1,780,111	\$3,851				\$1,783,962		
Saint Paul's College	\$42,282	\$75				\$42,357		
Virginia State	\$894,735	\$1,852				\$896,587		
Virginia Union	\$3,888	\$0				\$3,888		
WEST VIRGINIA								
Bluefield State	\$695,795	\$1,346				\$697,141		
West Virginia State	\$890,074	\$1,686				\$891,760		
U.S. VIRGIN ISLANDS								
U. of Virgin Islands	\$93,209	\$135				\$93,344		
GRAND TOTAL	\$37,744,434	\$73,626	\$0	\$0	\$0	\$37,818,060		

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
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STATE/INSTITUTION	R&D	PE	TRAINING	F&E	SFA	DIS	TPA	PSI	AI	TOTALS
ALABAMA										
ALABAMA A&M					1908					
ALABAMA STATE					6375					
BISHOP STATE COMM.					2500					
CARVER CAMPUS					2500					
CONCORDIA COLLEGE					2500					
FREDO STATE TECH					2500					
GADSDEN STATE					2500					
LAWSON STATE					2500					
MILES COLLEGE					2500					
OAKWOOD COLLEGE					2500					
SELMA UNIVERSITY					2500					
SP. DRAKE TECH					2500					
STILLMAN COLLEGE					44261					
TALLADEGA COLLEGE					2072					
TRENHOLM STATE TECH					2500					
TUSKEGEE UNIVERSITY					26370					
ARKANSAS										
ARKANSAS BAPTIST					9077					
PHILANDER SMITH					2500					
SHORTER COLLEGE					2500					
U. OF ARKANSAS @ PB					18431					
DELAWARE										
DELAWARE STATE					5028					
DISTRICT OF COLUMBIA										
HOWARD UNIVERSITY					82933					
UNIV. OF D.C.					5636					

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance Plan

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	SFA	DIS	TPA	PSI	AI	TOTALS
FLORIDA										
BETHUNE COOKMAN					2500					
EDWARD WATERS					2500					
FLORIDA A&M					54561					
FLORIDA MEMORIAL					21029					
GEORGIA										
ALBANY STATE					3338					
CLARK ATLANTA U.					9688					
FORT VALLEY STATE					2500					
MOREHOUSE COLLEGE					15506					
MOREHOUSE MEDICAL					2500					
MORRIS BROWN					2500					
PAINE COLLEGE					2500					
SAVANNAH STATE					10290					
SPELMAN COLLEGE					6180					
KENTUCKY										
KENTUCKY STATE					3356					
LOUISIANA										
DILLARD UNIVERSITY					29662					
GRAMBLING STATE					25562					
SOUTHERN U. & A&M					2500					
SOUTHERN/BATON ROUGE					30056					
SOUTHERN/NEW ORLEANS					31566					
SOUTHERN/SHREVEPORT					2500					
XAVIER UNIVERSITY					70006					
MARYLAND										
BOWIE STATE					15864					
COPPIN STATE					11967					
MORGAN STATE					2500					
U. OF MARYLAND ES					10925					

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance Plan

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	SFA	DIS	TPA	PSI	AI	TOTALS
MICHIGAN										
LEWIS COLLEGE OF BUS.					25304					
MISSISSIPPI										
ALCORN STATE					6657					
COAHOMA JR. COLLEGE					2500					
HINDS COMM. COLLEGE					10958					
JACKSON STATE					19796					
MARY HOLMES					2500					
MISSISSIPPI VALLEY					2500					
RUST COLLEGE					2500					
TOUGALOO COLLEGE					2500					
MISSOURI										
HARRIS STOWE STATE					35644					
LINCOLN UNIVERSITY					15542					
NORTH CAROLINA										
BARBER-SCOTIA					2500					
BENNETT COLLEGE					2500					
ELIZABETH CITY STATE					2500					
FAYETTEVILLE STATE					113039					
JOHNSON C. SMITH					1886					
LIVINGSTONE COLLEGE					1835					
N.C. A&T STATE					2456					
N.C. CENTRAL					34274					
ST. AUGUSTINE					2500					
SHAW UNIVERSITY					13036					
WINSTON-SALEM STATE					20136					
OHIO										
CENTRAL STATE					2500					
WILBERFORCE UNIV.					45762					
OKLAHOMA										
LANGSTON UNIV.					4837					

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance Plan

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	SFA	DIS	TPA	PSI	AI	TOTALS
PENNSYLVANIA										
CHEYNEY UNIV.					3107					
LINCOLN UNIV.					2500					
SOUTH CAROLINA										
ALLEN UNIVERSITY					10793					
BENEDICT COLLEGE					1410					
CLAFIN COLLEGE					2500					
CLINTON JR. COLLEGE					2500					
DENMARK TECH.					2500					
MORRIS COLLEGE					11112					
S.C. STATE UNIV.					27883					
VOORHEES COLLEGE										
TENNESSEE										
FISSK UNIV.					2500					
KNOXVILLE COLLEGE					2500					
MORRISTOWN CAMPUS					2500					
LANE COLLEGE					2500					
LEMOYNE-OWEN					22529					
MEHARRY MEDICAL					17083					
TENNESSEE STATE					215005					
TEXAS										
HUSTON-TILLOTSON					2500					
JARVIS CHRISTIAN					86422					
PAUL QUINN COLLEGE					2500					
PRAIRIE VIEW A&M					2500					
SAINT PHILLIP'S					16863					
SOUTHWESTERN CHRIST.					12537					
TEXAS COLLEGE					2500					
TEXAS SOUTHERN					1908					
WILEY COLLEGE					67342					

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2007 Annual Federal Performance Plan

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	SFA	DIS	TPA	PSI	AI	TOTALS
VIRGINIA										
HAMPTON UNIV.					2500					
NORFOLK STATE					2500					
SAINT PAUL'S					45695					
VIRGINIA STATE					51649					
VIRGINIA UNION					2500					
					13922					
WEST VIRGINIA										
BLUEFIELD STATE					2500					
W. VIRGINIA STATE					6812					
U.S. VIRGIN ISLANDS										
UNIV. OF THE V.I.					4116					
GRAND TOTAL										
					1,638,997					

CATEGORIES

- R&D = RESEARCH & DEVELOPMENT
- PE = PROGRAM EVALUATION
- TRAINING
- F&E = FELLOWSHIP, RECRUITMENT, IPA
- SFA = STUDENT FINANCIAL ASSISTANCE
- DIS = DIRECT INSTITUTIONAL SUBSIDIES
- TPA = THIRD PARTY AWARDEES
- PSI = PRIVATE SECTOR INVOLVEMENT
- AI = ADMINISTRATIVE INFRASTRUCTURE

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees