



CONCURRENCE AND SUMMARY SHEET

SUBJECT Instructions for Completing FY 2006 Annual Performance Report on Executive Agency Actions to Assist HBCU

NAME OF ADDRESSEE (For Correspondence Only)

TO BE COMPLETED BY EXECUTIVE SECRETARIAT (001B)

REMARKS

CONTROL NO. 370541

NAME OF REVIEWER

CONCURRENCES - TO BE DETERMINED BY THE ORIGINATING OFFICE

Table with columns: CONCURRENCE REQUIRED, TITLE OR ORGANIZATIONAL ELEMENT, MAIL ROUTING SYMBOL, DATE IN, SIGNATURES (CONCURRENCE, NONCONCURRENCE), DATE OUT. Lists various VA departments like VETERANS HEALTH ADMINISTRATION, INSPECTOR GENERAL, etc.

ACTION BY OFFICE OF THE SECRETARY (Do NOT use for Correspondence)

ACTION TAKEN

APPROVED DISAPPROVED

SIGNATURE

DATE

**CONCURRENCE AND
SUMMARY SHEET**

(Continued)

PURPOSE - DISCUSSION - IMPLICATIONS

PURPOSE: To obtain the signature of the Assistant Secretary, R. Allen Pittman on VA's FY 2006 Annual Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities (HBCUs) and to submit the report to the Department of Education, White House Initiative on HBCUs, no later than February 26, 2007.


DISCUSSION: VA implemented Executive Order 13256 by developing programs such as VA's NAFEO Internship Program and the Student Career Experience Program (SCEP). In FY 2006, VA awarded HBCUs \$48,174,132 in discretionary and legislative funds. In addition, VA achieved measurable objectives to enhance the HBCU Program by using outreach events to publicize HBCU Program opportunities, implementing programs for recruiting HBCU students to VA, and sponsoring HBCU students as summer interns in various professional positions throughout the Department.

Under the Veterans Health Administration, seventy-five percent of the total amount of \$2,093,568 was awarded to the institutions of higher education for the Student Education Employment (SEEP). The SEEP involved fifty-nine HBCUs and 327 interns. The National Cemetery Administration total funding for awards increased in amount of \$4,101. The Veterans Benefits Administration educational assistance payments awarded to veterans, reservists, eligible dependents and service members attending HBCUs increased 1.3 percent. This rise in payments reflects a statutorily mandated benefit increase to education beneficiaries.

FY 2006 support for HBCUs compares to the FY 2005 award levels as follows:

	FY 2005	FY 2006
Discretionary	\$10,442,857	\$11,700,586
Legislative	\$36,037,075	\$36,493,546
Total	\$46,479,932	\$48,174,132

IMPLICATIONS: We recommend that the Assistant Secretary for Human Resources and Administration sign this report to meet the requirements of Executive Order 13256.

NAME OF CONTACT		SIGNATURE OF INITIATING ASSISTANT SECRETARY, ADMINISTRATION HEAD, OR KEY STAFF OFFICE OFFICIAL	
Wanda Jones			
SYMBOL	EXTENSION	TITLE	DATE
(06)	501-2089	Deputy Assistant Secretary for Diversity Management and EEO	2/26/07



DEPARTMENT OF VETERANS AFFAIRS
ASSISTANT SECRETARY FOR HUMAN RESOURCES AND ADMINISTRATION
WASHINGTON DC 20420

FEB 26 2007

Dr. Leonard E. Dawson
Deputy Director
White House Initiative on Historically
Black Colleges and Universities
U.S. Department of Education
1990 K Street, NW, 6th Floor
Washington, DC 20206-5120

Dear Dr. Dawson:

Enclosed is the Department of Veterans Affairs (VA) Fiscal Year (FY) 2006 Annual Performance Report on Executive Agency Actions To Assist Historically Black Colleges and Universities (HBCUs). This report reflects VA's continuing support for the objectives of Executive Order 13256, President's Board of Advisors on Historically Black Colleges and Universities.

During FY 2006, VA funding in support of HBCUs totaled \$48,194,132, representing an increase of \$1,714,200 above VA's accomplishments for the FY 2005 report. The increase is attributed to VA providing stipends and fringe benefits to a higher number of HBCU students receiving clinical training, and increased funding for internship programs, and educational assistance payments to veterans, eligible dependents, reservists and service members attending HBCUs. A total of 1,544 HBCU students participated in various training programs with the majority of the students in clinical training areas of pharmacy, nursing, and medicine.

VA supports Executive Order 13256 and will continue to encourage wider participation of HBCUs in VA-sponsored programs. Questions regarding this submission should be directed to Ms. Susan C. McHugh, Deputy Assistant Secretary for Diversity Management and Equal Employment Opportunity, at (202) 501-1970.

Sincerely yours,

A handwritten signature in black ink, appearing to read "R. Allen Pittman", is located below the "Sincerely yours," text.

R. Allen Pittman

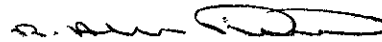
Enclosures

**FY 2005 Annual Federal Performance Report
Transmittal Sheet**

Department/Agency:

Department of Veterans Affairs

Signature of Agency Head:



R. Allen Pittman
Assistant Secretary for Human
Resources and Administration

Name of Agency Representative:

Lucretia McClenney
Director, Center for Minority Veterans

Liaison:

Wanda J. Jones
National Program Manager
Office of Diversity Management
and Equal Employment Opportunity

Date Submitted:

**Department of Veterans Affairs
Fiscal Year 2006
Annual Performance Report
On
Executive Agency Actions To Assist
Historically Black Colleges and Universities**

A. Summary of Agency's Performance:

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our Nation and the veterans who have served it. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals to serve our veterans.

During FY 2006, VA sought to achieve the following goals and measurable objectives:

1. Provided financial and facility support to faculty and students of HBCUs.
2. Increased the number of students receiving all or part of their clinical training in VA Medical Centers, under the Veteran Health Administration's Health Professions Education and Training Program.
3. Continued to encourage more facilities to expand affiliation efforts with HBCUs and continued to publicize the positive long-term professional benefits of VA's recruitment of HBCU students.
4. Publicized positions in VA Central Office through the USAJOBS Office of Personnel Management Web site. In addition, vacancy announcements are distributed to HBCUs.
5. Continued payment to HBCUs in the form of formula-driven awards referred to as reporting fees which covered administrative costs for processing reports and certifications in the administration of VA's educational assistance programs. The total amount of reporting fees awarded varies from year to year at each educational institution and is based on the number of veterans and eligible beneficiaries enrolled in the institutions.

During FY 2006, VA implemented the following programs to increase Federal opportunities for HBCUs:

1. Student Education Employment Program
2. Employment Incentive Scholarship Program
3. National Nursing Education Incentive Program
4. Education Debt Reduction Program

Total awards to HBCUs for FY 2006:

Attachment B-1 identifies legislative awards; Attachment B-2 identifies discretionary awards.

During FY 2006, VA increased funding for HBCUs in the following manner:

VA funding in support of HBCUs totaled \$48,194,132 representing an increase of \$1,714,200 from VA's accomplishments in FY 2005. The increase is attributed to VA providing stipends and fringe benefits to a higher number of HBCU students receiving clinical training, and increased funding for internship programs and educational assistance payments to veterans, eligible dependents, reservists, and service members attending HBCUs.

B. Summary of Total Awards, by Category

See Attachments B-1 and B-2.

C. Table of FY 2006 Agency Awards, by Institution and Category

Attachment C-1 (Legislative) – Federal Agency Awards to HBCUs – Provides the amount of Student Tuition Assistance and reporting fees paid to each HBCU under the legislative category.

Attachment C-2 (Discretionary) – Federal Agency Awards to HBCUs – Provides the amount of Student Tuition Assistance paid under the discretionary category.

D. FY 2006 Awards Narrative

LEGISLATIVE AWARDS

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid**: This category represents educational assistance payments to veterans, eligible dependents, reservists, and service members enrolled in Institutions of Higher

Educations and HBCUs. During FY 2006, VA awarded \$36,433,430 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. Total payments to HBCUs increased from \$36,037,075 in FY 2005 to \$36,493,546 in FY 2006, a 1.3 percent increase.

Category 7 – **Direct Institutional Subsidies**: Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2006, VA awarded \$60,116 to HBCUs for reporting fees. This amount decreased from \$62,386 in FY 2005 to \$60,116 in FY 2006, a 3.6 percent decrease. The decrease in reporting fees during FY 2006 is attributed to a decrease in the number of students that enrolled at HBCUs. The number of veterans and eligible beneficiaries enrolled in the institutions decreased from 523,085 during FY 2005 to 512,031 in FY 2006, a 2.1 percent decrease.

DISCRETIONARY AWARDS

Category 3 – **Training**: \$9,690,184 – The Veterans Health Professions Education and Training Program does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2006 amount of training awards, both direct and indirect support: \$9,690,184 (an 11 percent increase from \$8,619,187 in FY 2005).

Category 5 – **Fellowships, Traineeships, Internships, Recruitment, and IPAs**: Total FY 2006 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$380,678 (a 67 percent increase from \$123,920 in FY 2005).

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid**: \$1,629,724 – VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2006 amount of Student Tuition Assistance, Scholarships, and Other Aid: \$1,629,724, a decrease of 11 percent from \$1,823,670 in FY 2005.

SUMMARY OF LEGISLATIVE AWARDS TO HBCUs BY CATEGORY: FY 2006

1. AGENCY: Department of Veterans Affairs

Lucretia M. McClenney
 2. Lucretia McClenney, Director, Center for Minority Veterans
 NAME/SIGNATURE OF REPRESENTATIVE

DATE: Feb 26, 2007

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHES)
\$2,380,747,187.

LEGISLATIVE AWARDS

Category	FY 2006 Total Funds to IHES+	FY 2006 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHES
1. Research & Development			
2. Program Evaluation			
3. Training			
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs			
6. Student Tuition Assistance, Scholarships, and Other Aid	\$2,376,977,705	\$36,433,430	1.5%
7. Direct Institutional Subsidies	\$ 3,769,482	\$60,116	1.6%
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$2,380,747,187	\$36,493,546	1.5%

+IHES = Institutions of Higher Education

*HBCUs = Historically Black Colleges and Universities

SUMMARY OF DISCRETIONARY AWARDS TO HBCUs BY CATEGORY: FY 2006

1. AGENCY: Department of Veterans Affairs

Lucretia M. McClenney
 2. Lucretia McClenney, Director, Center for Minority Veterans
 NAME/SIGNATURE OF REPRESENTATIVE

DATE: Feb 26, 2007

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs)
\$1,080,572,868.

DISCRETIONARY AWARDS

Category	FY 2006 Total Funds to IHEs+	FY 2006 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
2. Program Evaluation			
3. Training	\$1,046,255,000	\$9,690,184	0.1%
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs	\$2,317,868	\$380,678	16%
6. Student Tuition Assistance, Scholarships, and Other Aid	\$32,000,000	\$1,629,724	5.1%
7. Direct Institutional Subsidies			
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$1,080,572,868	\$11,700,586	1.1%

+IHEs = Institutions of Higher Education

*HBCUs = Historically Black Colleges and Universities

Attachment C-1
(Legislative)

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2006 ANNUAL FEDERAL REPORT

EDUCATIONAL INSTITUTION	ACTUAL FY06 STA	ACTUAL FY06 DIS	TPA	PSI	OTHER	ACTUAL FY06 TOTALS
ALABAMA						
Alabama A&M	\$767,528	\$1,400				\$768,928
Alabama State	\$859,529	\$1,547				\$861,076
Bishop State	\$897,272	\$1,596				\$898,868
Carver Campus	\$0	\$0				\$0
Concordia College	\$19,341	\$98				\$19,439
Fredd State Tech.	\$105,324	\$0				\$105,324
J.F. Drake Tech.	\$91,023	\$210				\$91,233
Lawson State C.C.	\$378,511	\$841				\$379,352
Miles College	\$211,598	\$294				\$211,892
Oakwood College	\$146,898	\$252				\$147,150
Selma University	\$0	\$0				\$0
Stillman College	\$43,539	\$112				\$43,651
Talladega College	\$18,646	\$77				\$18,723
Trenholm State Tech.	\$28,040	\$0				\$28,040
Tuskegee University	\$225,681	\$427				\$226,108
ARKANSAS						
Arkansas Baptist	\$45,478	\$77				\$45,555
Philander Smith	\$124,373	\$245				\$124,618
Shorter College	\$0	\$0				\$0
U. Arkansas-Pine Bluff	\$589,810	\$952				\$590,762
DELAWARE						
Delaware State	\$558,558	\$896				\$559,454
DISTRICT OF COLUMBIA						
Howard University	\$689,026	\$1,148				\$690,174
U. District of Columbia	\$52,998	\$0				\$52,998
FLORIDA						
Bethune-Cookman	\$109,076	\$266				\$109,342
Edward Waters	\$0	\$0				\$0
Florida A & M	\$1,107,301	\$1,932				\$1,109,233
Florida Memorial	\$118,668	\$140				\$118,808
GEORGIA						
Albany State	\$328,595	\$588				\$329,183
Clark Atlanta U.	\$344,740	\$698				\$345,438
Fort Valley State	\$256,996	\$504				\$257,500
Interdenominational	\$38,003	\$42				\$38,045

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

Attachment C-1
(Legislative)

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2006 ANNUAL FEDERAL REPORT

EDUCATIONAL INSTITUTION	ACTUAL FY06		ACTUAL FY06		TPA	PSI	OTHER	ACTUAL FY06 TOTALS
	STA	DIS	STA	DIS				
Morehouse College	\$187,249	\$315						\$187,564
Morehouse Medical	\$11,512	\$28						\$11,540
Morris Brown	\$0	\$0						\$0
Paine College	\$178,128	\$305						\$178,433
Savannah State	\$698,969	\$1,017						\$699,986
Spellman College	\$87,897	\$212						\$88,109
KENTUCKY								
Kentucky State	\$266,253	\$417						\$266,670
LOUISIANA								
Dillard University	\$87,095	\$235						\$87,330
Grambling State	\$712,616	\$1,082						\$713,698
Southern U. & A&M	\$0	\$0						\$0
Southern-Baton Rouge	\$0	\$0						\$0
Southern-New Orleans	\$2,751	\$0						\$2,751
Southern-Shreveport	\$47,701	\$0						\$47,701
Xavier University	\$163,402	\$252						\$163,654
MARYLAND								
Bowie State	\$0	\$0						\$0
Coppin State	\$344,395	\$650						\$345,045
Morgan State	\$635,549	\$1,107						\$636,656
U. Maryland-East. Shore	\$246,430	\$469						\$246,899
MICHIGAN								
Lewis College of Bus.	\$36,903	\$77						\$36,980
MISSISSIPPI								
Alcorn State	\$312,335	\$504						\$312,839
Coahoma Jr. College	\$149,868	\$280						\$150,148
Hinds Comm. College	\$1,750	\$0						\$1,750
Jackson State	\$5,991	\$0						\$5,991
Mary Holmes College	\$0	\$0						\$0
Mississippi Valley State	\$285,281	\$511						\$285,792
Rust College	\$46,398	\$77						\$46,475
Tougaloo College	\$0	\$0						\$0
MISSOURI								
Hamis Stowe State	\$117,300	\$217						\$117,517
Lincoln University	\$389,376	\$693						\$390,069

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2006 ANNUAL FEDERAL REPORT

EDUCATIONAL INSTITUTION	ACTUAL FY06		ACTUAL FY06 DIS	TPA	PSI	OTHER	ACTUAL FY06 TOTALS
	STA						
NORTH CAROLINA							
Barber-Scotia College	\$0	\$0					\$0
Bennett College	\$32,692	\$84					\$32,776
Elizabeth City State	\$430,824	\$630					\$431,454
Fayetteville State	\$3,153,408	\$4,222					\$3,157,630
Johnson C. Smith U.	\$95,617	\$235					\$95,852
Livingston College	\$18,654	\$63					\$18,717
N.C. A&T State	\$1,536,674	\$2,408					\$1,539,082
N.C. Central	\$1,128,836	\$1,980					\$1,130,816
St. Augustine's College	\$196,172	\$245					\$196,417
Shaw University	\$430,223	\$693					\$430,916
Winston-Salem State	\$795,357	\$1,318					\$796,675
OHIO							
Central State	\$92,781	\$266					\$93,047
Wilberforce University	\$62,729	\$154					\$62,883
OKLAHOMA							
Langston University	\$384,148	\$763					\$384,911
PENNSYLVANIA							
Cheyney State	\$82,023	\$147					\$82,170
Lincoln University	\$86,508	\$154					\$86,662
SOUTH CAROLINA							
Allen University	\$74,921	\$140					\$75,061
Benedict College	\$227,570	\$476					\$228,046
Claflin College	\$191,843	\$301					\$192,144
Clinton Jr. College	\$10,148	\$21					\$10,169
Denmark Tech.	\$133,186	\$259					\$133,445
Morris College	\$134,944	\$224					\$135,168
S.C. State University	\$750,161	\$1,208					\$751,369
Voorhees College	\$180,062	\$329					\$180,391
TENNESSEE							
Fisk University	\$37,738	\$77					\$37,815
Knoxville College	\$0	\$7					\$7
Morristown Campus	\$0	\$0					\$0
Lane College	\$106,454	\$154					\$106,608
Lemoyne-Owen College	\$93,895	\$119					\$94,014

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

Attachment C-1
(Legislative)

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2006 ANNUAL FEDERAL REPORT

	ACTUAL FY06 STA	ACTUAL FY06 DIS	ACTUAL FY06 TPA	PSI	OTHER	ACTUAL FY06 TOTALS
EDUCATIONAL INSTITUTION						
Meharry Medical Col.	\$56,777	\$46				\$56,823
Tennessee State	\$609,822	\$1,196				\$611,018
TEXAS						
Houston-Tillotson Col.	\$154,696	\$217				\$154,913
Jarvis Christian Col.	\$29,283	\$56				\$29,339
Paul Quinn College	\$118,245	\$221				\$118,466
Prairie View A&M	\$691,082	\$1,191				\$692,273
Saint Phillip's	\$5,090,568	\$8,043				\$5,098,611
Southwestern Christ.	\$0	\$0				\$0
Texas College	\$56,803	\$77				\$56,880
Texas Southern U.	\$1,103,157	\$1,792				\$1,104,949
Wiley College	\$116,788	\$189				116977
VIRGINIA						
Hampton University	\$921,477	\$1,383				\$922,860
Norfolk State	\$1,760,498	\$3,053				\$1,763,551
Saint Paul's College	\$41,887	\$77				\$41,964
Virginia State	\$743,580	\$1,251				\$744,831
Virginia Union	\$3,659	\$0				\$3,659
WEST VIRGINIA						
Bluefield State	\$33,561	\$0				\$33,561
West Virginia State	\$1,199,152	\$1,759				\$1,200,911
U.S. VIRGIN ISLANDS						
U. of Virgin Islands	\$63,126	\$98				\$63,224
GRAND TOTAL	\$36,433,430	\$60,116	\$0	\$0	\$0	\$36,493,546

(*) Educational Assistance Payments

(**) Reporting Fee Payments

(***) Total Educational Payments and Fees

Attachment C-2
(Discretionary)
C. AGENCY AWARDS TO HBCUs FY 2006

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAS	SFA	DIS.	TPA	PSI	AI	TOTALS
ALABAMA											
ALABAMA A&M			58,785	1908							60,693
ALABAMA STATE				6375		1349					7,724
BISHOP STATE COMM.											0
CARVER CAMPUS											0
CONCORDIA COLLEGE											0
FREDO STATE TECH											0
GADSDEN STATE											0
LAWSON STATE			291,652								291,652
MILES COLLEGE											0
OAKWOOD COLLEGE											0
SELMA UNIVERSITY											0
SP. DRAKE TECH											0
STILLMAN COLLEGE				44261							44,261
TALLADEGA COLLEGE				2072							2,072
TRENHOLM STATE TECH											0
TUSKEGEE UNIVERSITY			124381	26370		3093					153,844

ARKANSAS

ARKANSAS BAPTIST				9077							9,077
PHILANDER SMITH											0
SHORTER COLLEGE											0
U. OF ARKANSAS @ PB				18431							18,431

DELAWARE

DELAWARE STATE				5028							5,028
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DISTRICT OF COLUMBIA

HOWARD UNIVERSITY			838130	82933		42255					963,318
UNIV. OF D.C.				5636		10920					16,556

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPA	SFA	DIS.	TPA	PSI	AI	TOTALS
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Attachment C-2
(Discretionary)

C. AGENCY AWARDS TO HBCUs FY 2006

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPA	SFA	DIS	TPA	PSI	AI	TOTALS
VIRGINIA											
HAMPTON UNIV.			61327			34503					647,830
NORFOLK STATE			438490			2518					441,008
SAINT PAUL'S				45695							45,695
VIRGINIA STATE				51649							51,649
VIRGINIA UNION				13922							13,922
WEST VIRGINIA											
BLUEFIELD STATE											0
W. VIRGINIA STATE				6812							6,812
U.S. VIRGIN ISLANDS											
UNIV. OF THE V.I.				4116							4,116
GRAND TOTAL	\$0	\$0	\$9,690,184	\$1,571,568	\$0	\$380,678	\$0	\$0	\$0	\$0	\$11,642,430

CATEGORIES

- R&D = RESEARCH & DEVELOPMENT
- PE = PROGRAM EVALUATION
- TRAINING
- F&E = FACILITIES & EQUIPMENT
- FIR&IPAs = FELLOWSHIPS, INTERNSHIPS, RECRUITMENT & IPAs
- SFA = STUDENT FINANCIAL ASSISTANCE
- DIS = DIRECT INSTITUTIONAL SUBSIDIES
- TPA = THIRD PARTY AWARDEES
- PSI = PRIVATE SECTOR INVOLVEMENT
- AI = ADMINISTRATIVE INFRASTRUCTURE