



THE DEPUTY SECRETARY OF VETERANS AFFAIRS
WASHINGTON

March 9, 2006



Commemorating 75 Years of Service

Dr. Leonard E. Dawson
Deputy Director
White House Initiative on Historically
Black Colleges and Universities
U.S. Department of Education
1990 K Street, NW, 6th Floor
Washington, DC 20206-5120

Dear Dr. Dawson:

Enclosed is the Department of Veterans Affairs (VA) Fiscal Year (FY) 2005 Annual Performance Report on Executive Agency Actions To Assist Historically Black Colleges and Universities (HBCUs). This report reflects VA's continuing support for the objectives of Executive Order 13256, President's Board of Advisors on Historically Black Colleges and Universities.

During FY 2005, VA funding in support of HBCUs totaled \$46,479,932, representing a decrease of \$501,427 from VA's accomplishments in FY 2004. The decrease relates to funding for VHA's Office of Research and Development (ORD) projects. VHA ORD does not have statutory authority to provide grants to HBCUs; rather, funding is provided to individual researchers through a merit review process. Funding decisions are based on a competitive review of projects. VHA ORD continues to fund research conducted by VHA investigators at HBCUs, but the research proposals are not involved with a specific project with HBCUs so they are no longer counted in this report. Also, VHA ORD is considering how to structure new efforts to encourage researchers at HBCUs to conduct VA research.

VA supports Executive Order 13256 and will continue to encourage wider participation of HBCUs in VA-sponsored programs. Questions regarding this submission should be directed to Ms. Susan C. McHugh, Deputy Assistant Secretary for Diversity Management and Equal Employment Opportunity, at (202) 501-1970.

Sincerely yours,

Gordon H. Mansfield

Enclosures

**Department of Veterans Affairs
Fiscal Year 2005
Annual Performance Report
On
Executive Agency Actions To Assist
Historically Black Colleges and Universities**

A. Summary of Agency's Performance:

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our Nation and the veterans who have served it. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals to serve our veterans.

During FY 2005, VA achieved the following goals and measurable objectives:

1. Promoted diversity by recruiting 16 HBCU interns from National Association for Equal Opportunity in Higher Education member schools, including Virginia State University, Central University, University of Maryland Eastern Shore, Howard University, Hampton University, and Bowie State University. In support of the Katrina victims, VA also supported HBCU students from Xavier and Dillard Universities. These students were non-compensated.
2. Assisted minority students in their professional development.
3. Hired three HBCU students at a higher grade level in the Student Temporary Employment Program. The students attended Spelman College and Xavier University. In addition, VA hired 270 interns from 79 HBCUs under the Student Education Employment Program.
4. Partnered with two HBCUs under the Employment Incentive Scholarship Program.
5. Partnered with six HBCUs under the Education Debt Reduction Program.
6. Partnered with seven HBCUs under the National Nursing Education Incentive Program.
7. Publicized positions in VA Central Office through the Office of Personnel Management's Web site, USAJOBS. In addition, vacancy announcements are distributed to HBCUs.

During FY 2005, VA used the following programs to increase Federal opportunities for HBCUs:

1. Student Education Employment Program
2. Employment Incentive Scholarship Program
3. National Nursing Education Incentive Program
4. Education Debt Reduction Program

Total awards to HBCUs for FY 2005:

Attachment B-1 identifies legislative awards; Attachment B-2 identifies discretionary awards.

During FY 2005, VA decreased funding for HBCUs in the following manner:

VA funding in support of HBCUs totaled \$46,479,932 representing a decrease of \$501,427 in FY 2004. The decrease relates to funding for VHA Office of Research and Development (ORD) projects. VHA ORD does not have statutory authority to provide grants to HBCUs; rather, funding is provided to individual researchers through a merit review process. Funding decisions are based on competitive review of projects. VHA ORD continues to fund research conducted by VHA investigators at HBCUs, but the research proposals are not involved with a specific project with HBCUs so they are no longer counted in this report. Also, VHA ORD is considering how to structure new efforts to encourage researchers at HBCUs to conduct VA research.

B. Summary of Total Awards, by Category

See Attachments B-1 and B-2.

C. Table of FY 2005 Agency Awards, by Institution and Category

Attachment C-1 (Legislative) – Historically Black Colleges and Universities Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance and reporting fees paid to each of the HBCUs.

Attachment C-2 (Discretionary) – Federal Agency Awards to Institutions Fiscal Year 2005 Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance under the discretionary category.

D. FY 2005 Awards Narrative

LEGISLATIVE AWARDS

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid**: This category represents educational assistance payments to veterans, dependents, reservists, and service members enrolled in Institutions of Higher Education and HBCUs. During FY 2005, VBA awarded \$35,974,689 in educational assistance payments to eligible beneficiaries enrolled at HBCUs.

Category 7 – **Direct Institutional Subsidies**: Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2005, VA awarded \$62,386 to HBCUs for reporting fees. This amount increased from \$60,964 in FY 2004, a 2.3 percent increase. The increase in educational assistance payments and reporting fees during FY 2005 is attributed to an increase in the number of students that enrolled at HBCUs. The number of veterans and eligible beneficiaries enrolled in the institutions increased from 499,382 during FY 2004 to 523,085 in FY 2005, a 4.5 percent increase.

DISCRETIONARY AWARDS

Category 3 – **Training**: \$8,619,187 – The Veterans Health Professions Education and Training Program does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2005 amount of training awards, both direct and indirect support: \$8,619,187 (a decrease of 0.9 percent from \$9,087,018 in FY 2004). The decrease is attributed to a lower number of HBCU trainees that rotated through each medical center.

Category 5 -- **Fellowships, Traineeships, Internships, Recruitment, and IPAs**: \$123,920 – Sixteen interns were sponsored by VBA, VHA, NCA, and the Office of Diversity Management and Equal Employment Opportunity.

Total FY 2005 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$123,920 (a 0.9 percent decrease from \$135,744 in FY 2004).

Category 6 – **Student Tuition Assistance, Scholarships, and Other Aid**: \$1,823,670 – VHA selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements

between VA facilities and academic institutions. After these students complete their education, they can be appointed noncompetitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2005 amount of Student Tuition Assistance, Scholarships, and Other Aid: \$1,823,670, an increase of 1 percent from \$1,713,145 in FY 2004.

SUMMARY OF LEGISLATIVE AWARDS TO HBCUs BY CATEGORY: FY 2005

1. AGENCY: Department of Veterans Affairs2.  Lucretia McClenney, Director, Center for Minority Veterans
NAME/SIGNATURE OF REPRESENTATIVEDATE: Feb 23, 20063. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs)
\$2,254,632,475

LEGISLATIVE AWARDS

Category	FY 2005 Total Funds to IHEs+	FY 2005 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
2. Program Evaluation			
3. Training			
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs			
6. Student Tuition Assistance, Scholarships, and Other Aid	\$2,250,934,931	\$35,974,689	1.6%
7. Direct Institutional Subsidies	\$ 3,697,544	\$62,386	1.7%
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$2,254,632,475	\$36,037,075	1.6%

+IHEs = Institutions of Higher Education

*HBCUs = Historically Black Colleges and Universities

SUMMARY OF DISCRETIONARY AWARDS TO HBCUs BY CATEGORY: FY 2005

1. AGENCY: Department of Veterans Affairs2. Lucretia McClennay, Director, Center for Minority Veterans

NAME/SIGNATURE OF REPRESENTATIVE

DATE: Feb 23, 2006

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs)

\$932,904,166**DISCRETIONARY AWARDS**

Category	FY 2005 Total Funds to IHEs+	FY 2005 Total Funds to HBCUs*	Funds to HBCUs as % of Total Funds to IHEs
1. Research & Development			
2. Program Evaluation			
3. Training	\$930,858,000	\$8,619,187	0.9%
4. Facilities and Equipment			
5. Fellowships, Traineeships, Internships, Recruitment, and IPAs	\$1,793,004	\$123,920	6.9%
6. Student Tuition Assistance, Scholarships, and Other Aid	\$2,006,566	\$1,823,670	90%
7. Direct Institutional Subsidies			
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$932,904,166	\$10,442,857	1.1%

+IHEs = Institutions of Higher Education

*HBCUs = Historically Black Colleges and Universities

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2005 Annual Federal Performance Report

EDUCATIONAL INSTITUTION	Actual FY05	Actual FY05				Actual FY05
	SPA	DIS	TPA	PSI	OTHER	TOTALS
ALABAMA						
Alabama A&M	\$855,271	\$1,344				\$856,615
Alabama State	\$930,903	\$1,547				\$932,450
Bishop State	\$1,014,413	\$1,330				\$1,015,743
Carver Campus	\$0	\$0				\$0
Concordia College	\$41,807	\$77				\$41,884
Fredd State Tech.	\$92,366	\$7				\$92,373
J.F. Drake Tech.	\$162,627	\$434				\$163,061
Lawson State C.C.	\$448,756	\$1,000				\$449,756
Miles College	\$176,685	\$252				\$176,937
Oakwood College	\$122,567	\$161				\$122,728
Selma University	\$0	\$0				\$0
Stillman College	\$83,629	\$217				\$83,846
Talladega College	\$33,559	\$77				\$33,636
Trenholm State Tech.	\$108,739	\$480				\$109,219
Tuskegee University	\$236,660	\$469				\$237,129
ARKANSAS						
Arkansas Baptist	\$48,974	\$70				\$49,044
Philander Smith	\$143,256	\$301				\$143,557
Shorter College	\$0	\$0				\$0
U. Arkansas-Pine Bluff	\$488,286	\$914				\$489,200
DELAWARE						
Delaware State	\$459,294	\$816				\$460,110
DISTRICT OF COLUMBIA						
Howard University	\$706,030	\$1,239				\$707,269
U. District of Columbia	\$72,421	\$781				\$73,202
FLORIDA						
Bethune-Cookman	\$101,239	\$217				\$101,456
Edward Waters	\$0	\$0				\$0
Florida A & M	\$872,827	\$1,974				\$874,801
Florida Memorial	\$114,692	\$154				\$114,846
GEORGIA						
Albany State	\$347,432	\$609				\$348,041
Clark Atlanta U.	\$334,727	\$658				\$335,385
Fort Valley State	\$375,774	\$644				\$376,418
Interdenominational	\$38,750	\$56				\$38,806
Morehouse College	\$177,079	\$343				\$177,422
Morehouse Medical	\$10,308	\$14				\$10,322
Morris Brown	\$0	\$0				\$0
Paine College	\$209,196	\$403				\$209,599
Savannah State	\$669,683	\$942				\$670,625
Spelman College	\$44,345	\$168				\$44,513

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EDUCATIONAL INSTITUTION	Actual FY05		TPA	PSI	OTHER	Actual FY05 TOTALS
	SPA	DIS				
KENTUCKY						
Kentucky State	\$240,196	\$431				\$240,627
LOUISIANA						
Dillard University	\$156,712	\$287				\$156,999
Grambling State	\$571,115	\$1,090				\$572,205
Southern U. & A&M	\$0	\$0				\$0
Southern-Baton Rouge	\$0	\$0				\$0
Southern-New Orleans	\$0	\$0				\$0
Southern-Shreveport	\$28,155	\$0				\$28,155
Xavier University	\$168,736	\$336				\$169,072
MARYLAND						
Bowie State	\$0	\$0				\$0
Coppin State	\$361,648	\$699				\$362,347
Morgan State	\$714,426	\$1,171				\$715,597
U. Maryland-East. Shore	\$257,334	\$525				\$257,859
MICHIGAN						
Lewis College of Bus.	\$37,488	\$84				\$37,572
MISSISSIPPI						
Alcorn State	\$301,472	\$616				\$302,088
Coahoma Jr. College	\$140,588	\$287				\$140,875
Hinds Comm. College	\$2,666	\$140				\$2,806
Jackson State	\$21,357	\$0				\$21,357
Mary Holmes College	\$0	\$0				\$0
Mississippi Valley State	\$339,265	\$637				\$339,902
Rust College	\$28,973	\$28				\$29,001
Tougaloo College	\$0	\$0				\$0

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EDUCATIONAL INSTITUTION	Actual FY05	Actual FY05	TPA	PSI	OTHER	Actual FY05
	SFA	DIS				TOTALS
MISSOURI						
Harris Stowe State	\$132,139	\$217				\$132,356
Lincoln University	\$382,562	\$714				\$383,276
NORTH CAROLINA						
Barber-Scotia College	\$0	\$0				\$0
Bennett College	\$21,401	\$49				\$21,450
Elizabeth City State	\$388,782	\$610				\$389,392
Fayetteville State	\$3,425,910	\$4,282				\$3,430,192
Johnson C. Smith U.	\$74,651	\$277				\$74,928
Livingston College	\$14,548	\$70				\$14,618
N.C. A&T State	\$1,311,181	\$2,289				\$1,313,470
N.C. Central	\$1,152,295	\$1,729				\$1,154,024
St. Augustine's College	\$194,734	\$301				\$195,035
Shaw University	\$469,161	\$574				\$469,735
Winston-Salem State	\$793,892	\$1,199				\$795,091
OHIO						
Central State	\$120,410	\$256				\$120,666
Wilberforce University	\$77,013	\$210				\$77,223
OKLAHOMA						
Langston University	\$371,148	\$686				\$371,834
PENNSYLVANIA						
Cheyney State	\$69,841	\$140				\$69,981
Lincoln University	\$94,938	\$175				\$95,113
SOUTH CAROLINA						
Allen University	\$66,375	\$137				\$66,512
Benedict College	\$250,535	\$532				\$251,067
Clafin College	\$180,475	\$336				\$180,811
Clinton Jr. College	\$8,433	\$21				\$8,454
Denmark Tech.	\$126,224	\$301				\$126,525
Morris College	\$116,323	\$203				\$116,526
S.C. State University	\$707,910	\$1,250				\$709,160
Voorhees College	\$275,145	\$178				\$275,323
TENNESSEE						
Fisk University	\$36,533	\$42				\$36,575
Knoxville College	\$4,142	\$7				\$4,149
Morristown Campus	\$0	\$0				\$0
Jane College	\$87,450	\$92				\$87,542
Lemoyne-Owen College	\$62,981	\$119				\$63,100
Meharry Medical Col.	\$23,009	\$56				\$23,065
Tennessee State	\$721,166	\$1,252				\$722,418
						\$0

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STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAS	SFA	DIS	TPA	PSI	AI	TOTALS
ALABAMA											
ALABAMA A&M			\$ 143,304			\$ 1,817					\$145,121
ALABAMA STATE						\$ 6,071					\$6,071
BISHOP STATE COMM.											\$0
CARVER CAMPUS											\$0
CONCORDIA COLLEGE											\$0
FREDO STATE TECH											\$0
GADSDEN STATE											\$0
LAWSON STATE			\$ 150,115								\$150,115
MILES COLLEGE											\$0
OAKWOOD COLLEGE											\$0
SELMA UNIVERSITY											\$0
SP. DRAKE TECH											\$0
STILLMAN COLLEGE						\$ 42,154					\$42,154
TALLADEGA COLLEGE						\$ 1,973					\$1,973
TRENHOLM STATE TECH											\$0
TUSKEGEE UNIVERSITY			\$ 30,023			\$ 25,114					\$55,137
SHELTON STATE						\$ 52,424					\$52,424

ARKANSAS											
ARKANSAS BAPTIST											\$0
PHILANDER SMITH						\$ 8,645					\$8,645
SHORTER COLLEGE											\$0
U. OF ARKANSAS @ PB			\$ 8,578			\$ 17,553					\$26,131

ARIZONA											
GRANDVIEW COLLEGE*						\$ 11,543					\$11,543
PHOENIX HIGH SCHOOL*						\$ 404					\$404
UNIV OF PHOENIX*						\$ 7,503					\$7,503

CALIFORNIA											
CAL STATE UNIV DOMINGUEZ*						\$ 5,762					\$5,762
CAL STATE UNIV LONG BEACH*						\$ 5,426					\$5,426
CAL STATE UNI SAN BERNADO*						\$ 8,356					\$8,356
INSTITUTE OF COMPUTER TECH*						\$ 4,115					\$4,115

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
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STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAS	SFA	DIS	TPA	PSI	AI	TOTALS
OHIO COLLEGE*						\$ 6,493					\$6,493
UNIV OF CALIF @ LA*						\$ 23,974					\$23,974
UNIV OF SOUTHERN CALIF*						\$ 5,131					\$5,131

DELAWARE

DELAWARE STATE			\$ 4,289			\$ 4,789					\$9,078
											\$0
DISTRICT OF COLUMBIA											\$0
HOWARD UNIVERSITY			\$ 691,798			\$ 78,984					\$770,782
UNIV. OF D.C.						\$ 5,368					\$5,368

FLORIDA

BETHUNE COOKMAN											\$0
EDWARD WATERS											\$0
FLORIDA A&M			\$ 414,772			\$ 52,049					\$466,821
FLORIDA MEMORIAL						\$ 20,028					\$20,028
MANGIERAL TECH*						\$ 14,320					\$14,320
MIAMI UNIVERSITY						\$ 8,143					\$8,143

GEORGIA

ALBANY STATE						\$ 3,179					\$3,179
CLARK ATLANTA U.			\$ 48,946			\$ 9,227					\$58,173
FORT VALLEY STATE											\$0
MOREHOUSE COLLEGE			\$ 107,731			\$ 14,768					\$122,499
MOREHOUSE MEDICAL											\$0
MORRIS BROWN											\$0
PAINE COLLEGE											\$0
SAVANNAH STATE			\$ 73,419			\$ 9,800					\$83,219
SPELMAN COLLEGE						\$ 5,886					\$5,886
THURGOOD MARSHALL SCH LAW*						\$ 1,923					\$1,923
STONE MOUNTAIN HIGH SCHOOL						\$ 403					\$403

ILLINOIS

RUSH UNIVERSITY*						\$ 5,404					\$5,404
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KENTUCKY

KENTUCKY STATE						\$ 3,196					\$3,196
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HISTORICALLY BLACK COLLEGES AND UNIVERSITIES
FY 2005 Annual Federal Performance Report

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAS	SFA	DIS	TPA	PSI	AI	TOTALS
WEST VIRGINIA											
BLUEFIELD STATE			\$ 17,156								\$17,156
W. VIRGINIA STATE						\$ 6,488					\$6,488
U.S. VIRGIN ISLANDS											
UNIV. OF THE V.I.						\$ 3,920					\$3,920
GRAND TOTAL			\$ 8,619,187			\$ 1,823,670					\$10,442,857

CATEGORIES

- R&D = RESEARCH & DEVELOPMENT
- PE = PROGRAM EVALUATION
- TRAINING
- F&E = FACILITIES & EQUIPMENT
- FIR&IPAS = FELLOWSHIPS, INTERNSHIPS, RECRUITMENT & IPAS
- SFA = STUDENT FINANCIAL ASSISTANCE
- DIS = DIRECT INSTITUTIONAL SUBSIDIES
- TPA = THIRD PARTY AWARDEES
- PSI = PRIVATE SECTOR INVOLVEMENT
- AI = ADMINISTRATIVE INFRASTRUCTURE

*Indicate institutions of higher learning that are non-HBCUs. These schools were considered as expetions to allow Black/African American students (who lived in areas that did not have an HBCU) the same opportunities as those attending an HBCU. VA regulations also allow students attending high school to participate in the HBCU program.