

THE DEPUTY SECRETARY OF VETERANS AFFAIRS WASHINGTON

February 10, 2005

Mr. Wilbert Bryant
Counselor to the Secretary
White House Initiative on Historically
Black Colleges and Universities
U.S. Department of Education
1990 K Street, NW – 6th Floor
Washington, DC 20206-5120

Dear Mr. Bryant:

Enclosed is the Department of Veterans Affairs (VA) Fiscal Year (FY) 2004 Annual Performance Report on Executive Agency Actions To Assist Historically Black Colleges and Universities (HBCUs). This report reflects VA's continuing support for the objectives of Executive Order 13256, President's Board of Advisors on Historically Black Colleges and Universities.

During FY 2004, VA funding in support of HBCUs totaled \$46,981,359, representing an increase of \$1,449,459 above VA's accomplishments for the FY 2003 report. The increase is attributed to VA's continuing commitment to intern programs, clinical training, and financial support to students who enrolled at HBCUs under the Montgomery GI Bill (Chapter 30 of Title 38, USC).

VA supports Executive Order 13256 and will continue to encourage wider participation of HBCUs in VA-sponsored programs. Questions regarding this submission should be directed to Ms. Susan C. McHugh, Deputy Assistant Secretary for Diversity Management and Equal Employment Opportunity, at (202) 501-1970.

Sincerely yours,

Gordon H. Mansfield

Enclosures

FY 2004 Annual Federal Performance Report **Transmittal Sheet**

Department of Veterans Affairs Department/Agency:

Signature of Agency Head: R. James Nicholson

Secretary

Name of Agency Representative:

Charles W. Nesby Director, Center for Minority Veterans

Wanda J. Jones Liaison:

National Program Manager

Date Submitted:

Department of Veterans Affairs Fiscal Year 2004 Annual Performance Report On

Executive Agency Actions To Assist Historically Black Colleges and Universities

A. Summary of Agency's Performance

The Department of Veterans Affairs (VA) implemented Executive Order 13256 by developing programs designed to significantly increase the participation of Historically Black Colleges and Universities (HBCUs) in VA-sponsored programs. VA's goal is to create a workforce that reflects the diversity of our Nation and the veterans who have served it. HBCUs provide VA facilities a broader base to recruit qualified and trained professionals to serve our veterans.

During FY 2004, VA achieved the following goals and measurable objectives:

- 1. Promoted diversity by recruiting 14 HBCU interns from the National Association for Equal Opportunity in Higher Education member schools, including Claflin College, Clark Atlanta University, Elizabeth City State University, Fayetteville State University, Howard University, Lincoln University, Norfolk State University, Spelman College, Tennessee State University, Towson University, Trinity University, Virginia State University, Florida A&M University, and the University of Maryland Eastern Shore.
- 2. Assisted minority students in their professional development.
- 3. Sponsored three HBCU students at the GS-2 level as summer hires in the Student Temporary Employment Program. The students attended Xavier University, Spelman College, and Morehouse College. They will return to work during the holidays and the next summer break. In addition, VA hired 245 interns from 62 HBCUs under the Student Education Employment Program.
- 4. Partnered with six HBCUs under the National Nursing Education Incentive Program.
- 5. Partnered with 11 HBCUs under the Employment Incentive Scholarship Program.
- 6. Partnered with 22 HBCUs under the Education Debt Reduction Program.
- 7. Partnered with Norfolk State University under the VA Nurse Education Employment Program.

During FY 2004, VA used the following programs to increase Federal opportunities for HBCUs:

- 1. Student Education Employment Program
- 2. Employment Incentive Scholarship Program
- 3. National Nursing Education Incentive Program
- 4. Education Debt Reduction Program
- 5. VA Nurse Education Employment Program

Total awards to HBCUs for FY 2004:

Attachment B-1 identifies legislative awards; Attachment B-2 identifies discretionary awards.

During FY 2004, VA increased funding for HBCUs in the following manner:

VA funding in support of HBCUs totaled \$46,981,359, representing an increase of \$1,449,459 in FY 2004. The increase is attributed to VA's continuing commitment to intern programs, clinical training, and financial support to students who enrolled at HBCUs under the Montgomery GI Bill (Chapter 30 of Title 38, USC).

B. Summary of Total Agency Awards, by Category

See Attachments B-1 and B-2.

C. Table of FY 2004 Agency Awards, by Institution and Category

Attachment C-1 (Legislative) – Historically Black Colleges and Universities Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance and reporting fees paid to each of the HBCUs, as required by Chapter 30 of Title 38, USC.

Attachment C-2 (Discretionary) – Federal Agency Awards to Institutions Fiscal Year 2004 Annual Federal Performance Report on Executive Agency Actions to Assist Historically Black Colleges and Universities – Provides the amount of payments for Student Tuition Assistance under the discretionary category.

D. FY 2004 Awards Narrative

LEGISLATIVE AWARDS

Category 6 – <u>Student Tuition Assistance, Scholarships, and Other Aid</u>: \$35,579,638 – This category represents educational assistance payments to veterans, dependents, reservists, and service members enrolled in IHEs and HBCUs. During FY 2004, VA awarded \$35,579,638 in educational assistance payments to eligible beneficiaries enrolled at HBCUs. The number of eligible veterans and dependents enrolled at HBCUs decreased from 9,713 in FY 2003 to 8,864 in FY 2004, an 8.7 percent decrease.

Category 7 – <u>Direct Institutional Subsidies</u>: \$60,964 – Reporting fees are an aid to educational and training institutions for reports and certifications required by law in the administration of VA educational assistance programs. During FY 2004, VA awarded \$60,964 to HBCUs for reporting fees. This amount decreased from \$68,795 in FY 2003, an 11.4 percent decrease. The decrease in educational assistance payments and reporting fees during FY 2004 is attributed to a decrease in the number of students that enrolled at HBCUs.

DISCRETIONARY AWARDS

Category 1 – Research and Development: \$404,850 – During FY 2004, VA's Office of Research and Development continued to support its Research Training Initiative for HBCUs. VHA offered special education opportunities for minorities through the Research Training Initiative for HBCUs, Hispanic-Serving Institutions (HSIs), and Tribal and Other Colleges and Universities Serving Native Americans (TCUs). Support was provided through local medical centers that recruit participants to the program and provide salary and research funds for collaborative and training research activities at the medical centers and the participating colleges or universities. The program provided financial support through two mechanisms: the Collaborative Research Program and the Research Experience Program.

Collaborative Research Program: This program aims to further
collaboration between VA's researchers and faculty scientists from eligible
academic institutions. The objective of the program is to promote and
facilitate the pursuit of biomedical and behavioral research with these
academic institutions, provide periods of concentrated research activity for
the collaborating faculty scientists, and provide research training
experiences for students from eligible academic institutions. In FY 2004,
funding was provided to continue support for four HBCUs at a cost of
\$381,100.

Institution	Corresponding VA Medical Centers	Allocation
Xavier University	VAMC	\$46,500
Morehouse School of Medicine	Miami VAMC	\$35,800
South Carolina State University	Columbia VAMC	\$74,000
Meharry Medical College	Nashville VAMC	\$224,800
FY 2004 Total		\$381,100

• Research Experience Program: This program encourages students (post-doctoral fellows, graduates, and undergraduates) and faculty members from eligible academic institutions (HBCUs, HSIs, TCUs) to participate in the research enterprise of VA for a limited period of time (a summer, a semester, or one to two years). The objectives of the program for students are to encourage matriculation in medical and graduate programs and to provide current and future employment possibilities. The objectives of the Research Experience Program for faculty members are to advance their scientific skills and to provide opportunities to pursue specific research projects under the tutelage of established VA investigators. On their return to HBCUs, the faculty members should have advanced scientific knowledge and skills and should be prepared to conduct independent research. In FY 2004, VA provided one Research Experience Award for a faculty scientist and a student affiliated with HBCUs at a cost of \$23,750.

Total FY 2004 amount of Research and Development awards: \$404,850 (a 21.7 percent decrease from \$516,862 in FY 2003). The decrease is attributed to lower overall funding, due to the outcome of the scientific review of proposals. Fewer meritorious proposals were identified for funding.

Category 3 – <u>Training</u>: \$9,087,018 – The Veterans Health Professions Education and Training Program does not provide awards directly to HBCUs. Instead, it provides direct support in terms of stipends and fringe benefits to students receiving training in VA. Indirect support is the reported cost of VA medical center staff instructors and other administrative costs associated with the program.

Total FY 2004 amount of training awards, both direct and indirect support: \$9,087,018 (an increase of 1.1 percent from \$8,313,340 in FY 2003). The increase is attributed to the number of HBCU trainees that rotated through each VA medical center.

Category 5 – Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$135,744 – Fourteen interns were sponsored by Veterans Benefits Administration, Veterans Health Administration, National Cemetery Administration, and the Center for Minority Veterans.

Total FY 2004 amount of Fellowships, Traineeships, Internships, Recruitment, and IPAs: \$135,744 (an 18.52 percent decrease from \$166,600 in FY 2003).

Category 6 – <u>Student Tuition Assistance</u>, <u>Scholarships</u>, <u>and Other Aid</u>: \$1,713,145 – Veterans Health Administration selected the Student Career Experience Program as one vehicle to assist in diversifying VA's workforce. The program allows undergraduate and graduate students to gain valuable work experience, training, and education in high-demand career fields, based on mutual agreements between VA facilities and academic institutions. After these students complete their education, they can be appointed non-competitively to career positions in VA as physical therapists, physical assistants, health care administrators, registered nurses, social workers, and other associated health professionals.

Total FY 2004 amount of Student Tuition Assistance, Scholarships, and Other Aid: \$1,713,145, an increase of 45.5 percent from \$1,177,500 in FY 2003.

SUMMARY OF LEGISLATIVE AWARDS TO HBCUs BY CATEGORY: FY 2004

1. AGENCY:

Department of Veterans Affairs

2. Charte New Director Centerio Mineria NAME/SIGNATURE OF REPRESENTATIVE

DATE: //JANØ5

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$2,103,088,500.

LEGISLATIVE AWARDS

	FY 2004	FY 2004	Funds to HBCUs
Category	Total Funds to	Total Funds to	as % of Total
	IHEs+	HBCUs*	Funds to IHEs
Research & Development			
2. Program Evaluation			
3. Training			
4. Facilities and Equipment			
5.Fellowships, Traineeships,			
Internships, Recruitment, and			
IPAs			
6. Student Tuition Assistance,	\$2,099,632,830	\$35,579,638	1.7%
Scholarships, and Other Aid		· · ·	
7. Direct Institutional Subsidies	\$ 3,455,670	\$60,964	1.8%
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$2,103,088,500	\$35,640,602	1.7%

⁺IHEs = Institutions of Higher Education

^{*}HBCUs = Historically Black Colleges and Universities

SUMMARY OF DISCRETIONARY AWARDS TO HBCUs BY CATEGORY: FY 2004

1. AGENCY:

Department of Veterans Affairs

2. Charles Man Director, Company Minestry
NAME/SIGNATURE OF REPRESENTATIVE

DATE: //JANES

3. TOTAL FUNDS FOR AWARDS TO INSTITUTIONS OF HIGHER EDUCATION (IHEs) \$887,959,814

DISCRETIONARY AWARDS

	FY 2004	FY 2004	Funds to HBCUs
Category	Total Funds to	Total Funds to	as % of Total
,	IHEs+	HBCUs*	Funds to IHEs
1. Research & Development	\$801,400	\$404,850	50.51%
2. Program Evaluation			
3. Training	\$883,985,000	\$9,087,000	1.0%
4. Facilities and Equipment			
5. Fellowships, Traineeships,			40.004
Internships, Recruitment, and	\$1,076,414	\$135,744	12.6%
IPAs			<u> </u>
6. Student Tuition Assistance,	\$2,097,000	\$1,713,145	81.7%
Scholarships, and Other Aid	Ψ2,001,000		
7. Direct Institutional Subsidies			<u> </u>
8. Third-Party Awards			
9. Private Sector Involvement			
10. Administrative Infrastructure			
11. Other Activities			
Total	\$887,959,814	\$11,340,757	1.3%

⁺IHEs = Institutions of Higher Education

^{*}HBCUs = Historically Black Colleges and Universities

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HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2004 Annual Federal Performance Report

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	FY04 Actual	FY04 Actual				FY04 Actual
EDUCATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
ALABAMA						
Alabama A&M	\$851,352	\$1,302				\$852,654
Alabama State	\$923,931	\$1,519		:		\$925,450
Bishop State	\$888,460	\$1,232				\$889,692
Carver Campus	0\$	\$14				\$14
Concordia College	\$37,537	86\$				\$37,635
Fredd State Tech.	\$97,577	\$14				\$97,591
J.F. Drake Tech.	\$158,715	\$413				\$159,128
Lawson State C.C.	\$397,824	\$941				\$398,765
Miles College	\$123,124	\$266				\$123,390
Oakwood College	\$118,066	\$203				\$118,269
Selma University	\$0	0\$				80
Stillman College	\$107,718	\$273				\$107,991
Talladega College	\$20,011	\$20				\$20,081
Trenholm State Tech.	\$140,027	\$473				\$140,500
Tuskegee University	\$256,082	\$448				\$256,530
ARKANSAS						
Arkansas Baptist	\$41,318	\$77				\$41,395
Philander Smith	\$173,298	\$266				\$173,564
Shorter College	80	0\$				\$0
U. Arkansas-Pine Bluff	\$397,887	\$1,054				\$398,941
DELAWARE						
Delaware State	\$405,414	\$816				\$406,230
DISTRICT OF COLUMBIA						
Howard University	\$719,013	\$1,232				\$720,245
U. District of Columbia	\$472,731	\$686				\$473,417
						•
FLORIDA					i	
Bethune-Cookman	\$66,327	\$196				\$66,523
Edward Waters	\$0	\$0				\$0
Florida A & M	\$832,927	\$1,701				\$834,628
Fiorida Memorial	\$79,295	\$133				\$79,428

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2004 Annual Federal Performance Report

EDUCATIONAL INSTITUTION	STA STA	DIS	404	100	OTHER	TOTALS
EDUCATIONAL INSTITUTION	<u> </u>	2	2	;		
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GEORGIA						
Albany State	\$371,181	\$672				\$371,853
Clark Atlanta U.	\$261,611	\$701				\$262,312
Fort Valley State	\$444,237	\$539				\$444,776
Interdenominational Theological Center	\$45,951	\$84				\$46,035
Morehouse College	\$178,415	\$340				\$178,755
Morehouse Medical	\$3,711	0\$				\$3,711
Morris Brown	\$5,888	\$0				\$5,888
Paine College	\$266,669	\$421				\$267,090
Savannah State	\$651,534	\$941				\$652,475
Spellman College	\$32,770	\$140				\$32,910
KENTUCKY						
Kentucky State	\$254,663	\$392		I		\$255,055
LOUISIANA						
Dillard University	\$161,876	\$235				\$162,111
Grambling State	\$427,022	\$900				\$427,922
Southern U & A&M	0\$					\$0
Southern-Baton Rouge	\$3,525					\$3,525
Southern-New Orleans	\$5,607					\$5,607
Southern-Shreveport	668'8\$			į		\$8,899
Xavier University	\$165,652	\$252				\$165,904
MARYLAND						Î
Bowie State	\$0	\$0				0\$
Coppin State	\$324,471	\$619				\$325,090
Morgan State	\$637,146	\$1,355				\$638,501
U. Maryland-East. Shore	\$276,817	\$519		i i		\$277,336
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MICHIGAN						
Lewis College of Bus.	\$37,100	\$42				\$37,142
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HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2004 Annual Federal Performance Report

FY04 Act	FY04 / P	TPA PSI	ОТНЕК	\$292,263 \$292,263 \$127,567 \$46,603 \$159,307 \$16,292 \$16,292 \$16,292 \$100,249 \$459,862
\$291,717 \$127,245 \$127,245 \$46,484 \$159,307 \$0 \$342,959 \$16,257 \$10,011	SIG		ОТНЕК	\$292,263 \$127,567 \$46,603 \$159,307 \$0 \$343,582 \$16,292 \$16,292 \$100,249 \$459,862
\$291,717 \$127,245 \$46,484 \$159,307 \$0 \$342,959 \$16,257 \$100,011				\$292,263 \$127,567 \$46,603 \$159,307 \$0 \$343,582 \$16,292 \$100,249 \$459,862
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(10,001)				\$459,862
				\$7,656
				\$7,656
NORTH CAROLINA				\$7,656
				\$23,919
				\$336,982
\$3,221,145	↔			\$3,225,578
				\$86,682
	\$21,760 \$98			\$21,858
				\$1,198,466
	\$			\$992,160
				\$138,185
	\$399,407			\$400,009
Winston-Salem State \$1,009	\$719,167 \$1,009			\$720,176
\$114,523	i			\$114,741
Wilberforce University \$308	\$160,738 \$308			\$161,046
Langston University \$763 \$763	\$362,983 \$763			\$363,746

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2004 Annual Federal Performance Report

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	FY04 Actual	FY04 Actual				FY04 Actual
EDUCATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
PENNSYLVANIA						
Cheyney State	\$69,983	\$196				\$70,179
Lincoln University	\$67,960	\$154				\$68,114
SOUTH CAROLINA						
Allen University	\$85,009	\$84				\$85,093
Benedict College	\$280,045	\$648		!		\$280,693
Claflin College	\$170,196	\$322				\$170,518
Clinton Jr. College	\$972	25				\$979
Denmark Tech.	\$99,437	\$217				\$99,624
Morris College	\$114,958	\$329				\$115,287
S.C. State University	\$680,403	\$1,187				\$681,590
Voorhees College	\$223,898	\$336				\$224,234
TENNESSEE						
Fisk University	\$6,819	\$49				\$6,868
Knoxville College	\$2,801	2\$				\$2,808
Morristown Campus	80	0\$				\$0
Lane College	\$42,305	\$84				\$42,389
Lemoyne-Owen College	\$62,420	\$91				\$62,511
Meharry Medical Col.	\$38,436	\$49				\$38,485
Tennessee State	\$704,050	\$1,275				\$705,325
TEXAS						
Houston-Tillotson Col.	\$84,848	\$141				\$84,989
Jarvis Christian Col.	\$20,507	\$26				\$20,563
Paul Quinn College	\$119,327	\$285	. ,			\$119,612
Prairie View A&M	\$723,542	\$1,212				\$724,754
Saint Phillip's	\$5,371,774	\$7,735				\$5,379,509
Southwestern Christ.	0\$	0\$				0\$
Texas College	\$64,367	\$84				\$64,451
Texas Southern U.	\$843,787	\$1,362				\$845,149
Wiley College	\$93,138	\$140				\$93,278
				:		

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES FY 2004 Annual Federal Performance Report

Attachment C-1

I EGISI ATIVE						
	FY04 Actual	FY04 Actual				FY04 Actual
EDITOATIONAL INSTITUTION	STA	DIS	TPA	PSI	OTHER	TOTALS
EDOCALIONAL INCLUSION						
VIRGINIA		0,00				¢744 202
Hampton University	\$740,347	\$946				007,1476
Norfolk State	\$1,740,074	\$3,709				\$1,743,783
Saint Daul's College	\$45,179	\$26				\$45,235
Virginia Stato	\$727.309	\$1,726				\$729,035
Vilginia Otato	\$14,409	80				\$14,409
Virginia Cinori						
WEST VIDGINIA						
WEST VICTORIA	\$149,253	0\$				\$149,253
West Virginia State	\$917,755	\$1,606				\$919,361
II S VIRGIN ISLANDS						
U of Virgin Islands	\$79,153	\$161				\$79,314
GRAND TOTAL	\$35,579,638	\$60,964	0\$	\$0	0\$	\$35,640,602

CATEGORIES

STA - STUDENT TUITION ASSISTANCE, SCHOLARSHIPS, & OTHER AID DIS - DIRECT INSTITUTIONAL SUBSIDIES

Attachment C-2

DISCRETIONARY

FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004 ANNUAL FEDERAL PERFORMANCE REPORT

STATE/INSTITUTION	R&D	BE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	PSI	₹	TOTALS
ALABAMA											
ALABAMA A&M			\$24,273.00			\$3,521.00					\$27,794.00
ALABAMA STATE			\$53,235.00			\$2,920.00					\$56,155.00
BISHOP STATE COMM.			\$4,289.00								\$4,289.00
CARVER CAMPUS			\$137,248.00								\$137,248.00
CONCORDIA COLLEGE											\$0.00
FREDO STATE TECH											\$0.00
GADSDEN STATE											\$0.00
LAWSON STATE											\$0.00
MII ES COLLEGE											\$0.00
OAKWOOD COLLEGE											\$0.00
SELMATINIVERSITY											\$0.00
SP DRAKE TECH											\$0.00
STILL MAN COLLEGE						\$23,193.00					\$23,193.00
TALL ADEGA COLLEGE						\$9,132.00					\$9,132.00
TRENHO! M STATE TECH											\$0.00
TUSKEGEE UNIVERSITY			\$17,156.00			\$29,319.00					\$46,475.00
II OF SOUTHERN ALABAMA						\$7,315.00					\$7,315.00
ARKANSAS											
ARKANSAS BAPTIST											\$0.00
PHILANDER SMITH						\$32,474.00					\$32,474.00
SHORTER COLLEGE											\$0.00
U. OF ARKANSAS @ PB			\$4,289.00			\$32,669.00					\$36,958.00
								!			
DELAWARE											1
DELAWARE STATE			\$4,289.00			\$18,996.00					\$23,285.00
DISTRICT OF COLUMBIA						00 000 000					64 728 OO
CATHOLIC UNIVERSITY						94,720.00					04 70¢ 60¢ 00
HOWARD UNIVERSITY			\$1,703,014.00			\$83,672.00					41,700,000.00
UNIV. OF D.C.	:		\$4,289.00			\$17,600.00					\$21,889.00
FLORIDA											000
BETHUNE-COOKMAN								į			\$0.00
BROWARD COMM COLLEGE						\$14,733.00					\$14,733.00
EDWARD WATERS				ŧ							90.00
FLORIDA A&M			\$362,549.00			\$81,942.00					4444,491.00
FLORIDA MEMORIAL						\$25,719.00					\$25,719.0U

FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004 ANNUAL FEDERAL PERFORMANCE REPORT

DISCRETIONARY

FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004 ANNUAL FEDERAL PERFORMANCE REPORT

Attachment C-2
DISCRETIONARY

STATE/INSTITUTION	R&D	PE	TRAINING	F&E	FIR&IPAs	STA	DIS	TPA	<u>8</u>	₹	IOIALS
MICHIGAN						00 404 00	- - 				\$19.497.00
LEWIS COLLEGE OF BUS. WAYNE COUNTY COMM COLL						\$2,981.00					\$2,981.00
MISSISSIPPI			624 445 00			\$18 997 DD					\$40,442.00
ALCORN STATE			\$21,445.00			20.00.00					\$34,312.00
COAHOMA JR. COLLEGE			\$34,312.00 \$145,826,00								\$145,826.00
HINDS COMM. COLLEGE			\$73,419.00			\$9,803.00					\$83,222.00
MADY HOLMES COLLEGE					:						\$0.00
MISSISSIPPLICITE COAST COLL						\$1,434.00				1	\$1,434.00
MISSISSIPPI VALLEY											\$0.00
RUST COLLEGE											\$0.00
TOUGALOO COLLEGE											
MISSOURI											00 000 000
HARRIS STOWE STATE			\$12,867.00			\$27,453.00					840,320.00
LINCOLN UNIVERSITY						\$11,918.00					00.016,116
* de state											,
NEVAUA						\$9,758.00					\$9,758.00
I KUCKEE MEADOWS COMM											
NEW YORK											£4 001 00
MEDGAR EVERS COLLEGE						\$4,091.00					63 435 OC
NEW YORK CITY TECH COLL						\$3,435.00					\$1,433.00
YORK COLLEGE						\$1,345.00					2000
4		-									
NOKIH CAROLINA											\$0.00
BARBER-SCOLIN											\$0.00
ELIZABETH CITY STATE									_		\$0.00
EAVETTEVIII E STATE			\$8,578.00			\$76,757.00					\$85,335.00
IOHNSON C SMITH											\$0.00
INVAIGNATIONE COLLEGE			\$17,156.00	0		•					00.001,/14
LIVINGS I CIVE COLLEGE		-	\$85,780.00			\$11,026.00					\$96,806.00
N.C. AST SINIE			\$513,419.00			\$45,288.00					\$558,707.00
OT ALICHETIME											\$0.00
ST. AUGUSTINE	}		\$24,473.00			\$42,890.00					\$67,363.00
WINSTON-SAI FM STATE		_	\$42,890.00	Ö		\$11,443.00					\$54,333.00
									_	_	

FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004 ANNUAL FEDERAL PERFORMANCE REPORT

Attachment C-2
DISCRETIONARY

OHIO CENTRAL STATE CUMHORA CHINGAC COMM COLLEGE WILBERFORCE UNIV. OKLAHOMA LANGSTON UNIV. LINCOLN UNIV. LINCOLN UNIV. LINCOLN UNIV. LINCOLL UNIV. SOUTH CAROLINA ALLEN UNIVERSITY BENDET COLLEGE CLAFIN COLLEGE CLAFIN COLLEGE CLINTON JR. COLLEGE MORRISTOWN CAMPUS IFIN COLLEGE IFIN	\$8,164.00	
RAL STATE HOGA COMM COLLEGE ERFORCE UNIV. STON UNIV. ISTON UNIV. SITON UNIV. S	\$8,164.00	
\$97,750.00	\$8,164.00	\$0.00
\$97,750.00	\$56,746.00	\$8,164.00
GE GE S97,750.00 S2. PUS S224,800.00 S2. H.S. ON S224,800.00 S2.	\$4,017.00	\$56,746.00
NIN. NIV. IIV. IIV. SOLLEGE E.CH. ILLEGE COLLEGE COLLEGE COLLEGE COLLEGE WAN CAMPUS EGE DOWN ESTATE EST	\$4,017.00	
WINT. INIV. INIV. INIV. INIV. INIV. INIV. COLLEGE ECH. ILLEGE COLLEGE COLLEGE WARM NOCLEGE STATE ESTATE ESTATE ESTATE NOCLEGE STATE ESTATE	\$4,017.00	0000
A		\$4,017.00
NA SITY FGE GE OLLEGE CAMPUS C	00000	\$0.00
NA SITY EGE OLLEGE CAMPUS CAMP	00000	\$0.00
NA SITY FGE GE GE GE A. GE V. S97,750.00 S2, V. S24,800.00 S2, TATE S24,800.00 S2, TATE S24,800.00 S2, S2, S2, S2, S2, S2, S2, S2, S2, S2,		\$8,846.00
INA SITY LEGE EGE COLLEGE COLL		\$8,578.00
GE \$97,750.00 \$6 \$7,750.00 \$6 \$7,750.00 \$7,750		
EGE \$97,750.00 \$6E \$97,750.00 \$2.00 \$5.00		
EGE GE APUS APUS APUS APUS APUS APUS APUS APUS	\$20.249 ND	\$20,249.00
EGE \$97,750.00 \$2,	¢17 005 00	\$17,095.00
EGE \$97,750.00 \$2.	00.000,019	\$9.482.00
EGE \$97,750.00 \$2.	\$8,40Z.UU	\$0.00
SGE \$97,750.00 \$1.00 \$2.		
SGE \$97,750.00 \$32,00 \$		D.00
GE \$97,750.00 \$2.0	\$30,294.00	\$30,294.00
JS \$224,800.00 \$2,	\$116.210.00	\$282,584.00
JS \$224,800.00 \$. S.		\$0.00
JS \$224,800.00 \$. S.		
JS \$224,800.00 \$. S.		
JS \$224,800.00 \$.		00.08
JS \$224,800.00 \$.		80 00
JS \$224,800.00 \$.		\$0.00
\$224,800.00		\$0.00 \$0.00
AL \$224,800.00 \$2,7		\$0.00 \$0.00
AL \$224,800.00 \$2.4 TE \$224,800.00 \$3.4 S H.S. ISON ILEGE	\$63,452.00	903,432.0
H.S.	\$4,043.00	\$2,668,063.00
	\$53,065.00	\$632,586.00
		\$0.00
	\$12.713.00	\$12,713.00
9		\$0.00
9 10 10 10 10 10 10 10 10 10 10 10 10 10		\$0.0
\$	\$40.750.00	\$40,750.00
9	64 304 00	\$42.992.00
	00:100:110	\$347.409.00
		00 08
SOUTHWESTERN CHRIST.		80.00
	200	\$70 143 00
TEXAS SOLITHERN \$8,578.00	\$61,565.00	200
		\$0.0¢

FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004
ANNIAL FEDERAL PERFORMANCE REPORT

Attachment C-2			L	EDERAL A	GENCY AWARE	FEDERAL AGENCY AWARDS TO INSTITUTIONS FY 2004 ANNUAL FEDERAL PERFORMANCE REPORT	ONS FY 2004 EPORT	
DISCRETIONARY								ļ
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NOITHE	R&D	3d	TRAINING F&E FIR&IPAS	F&E	FIR&IPAs	STA DIS TP.	DIS	
VIOLI O LI ONI					_			İ

STATE/INSTITUTION	R&D	J-E	TRAINING	F&E	FIR&IPAs	STA	SIA	4	2	Ē	0.01
		-							 		
VIRGINIA			0000			\$50 608 00					\$479,930.00
HAMPTON UNIV.		1	\$420,322.00			\$37 165 00					\$213,520.00
NORFOLK STATE			00.000,011¢			\$9 594.00					\$9,594.00
SAINT PAUL'S						\$5,674.00					\$5,674.00
VIRGINIA STATE						\$21.047.00					\$21,047.00
VIRGINIA UNION											
WEST VIRGINIA		† †				6					\$57,082.00
BI DEFIELD STATE			\$51,468.00			\$5,614.00					\$913.00
SHEPARD UNIVERSITY						\$315.00					\$0.00
W. VIRGINIA STATE											
U.S. VIRGIN ISLANDS											\$0.00
UNIV. OF THE V.I.											\$0.00
											\$0.00
OTHER						9					
COLUMN TOTAL	\$404 850.00		\$9,087,018.00			\$1,713,145.00					\$11,205,013.00
SKAND IOINE											
							-				
CATEGORIES	_			,							
R&D = RESEARCH & DEVELOPMENT	PMENT		ļ		_						
PE = PROGRAM EVALUATION			ļ								
TRAINING							<u> </u>				
F&E = FACILITIES & EQUIPMENT	L										
FIRAIPAS = FELLOWSHIPS, INTERNSHIPS, RECRUITMEN	ITERNSHIPS, F	RECRUITM									
STA = STUDENT TUITION ASSISTANCE, SCHOLARSHIPS,	SISTANCE, SCH	HOLARSHI	PS, & OTHER AID	Δ.							
DIS = DIRECT INSTITUTIONAL SUBSIDIES	SUBSIDIES					ļ					
TPA = THIRD PARTY AWARDEES	SES										
PSI = PRIVATE SECTOR INVOLVEMENT	LVEMENT						 -				
LCI III CI	LC		_							_	