



The Southern Nevada Public Land Management Act

Program Status as of 9/12/08

**Southern Nevada
Public Land Management Act**



Introduction & Purpose

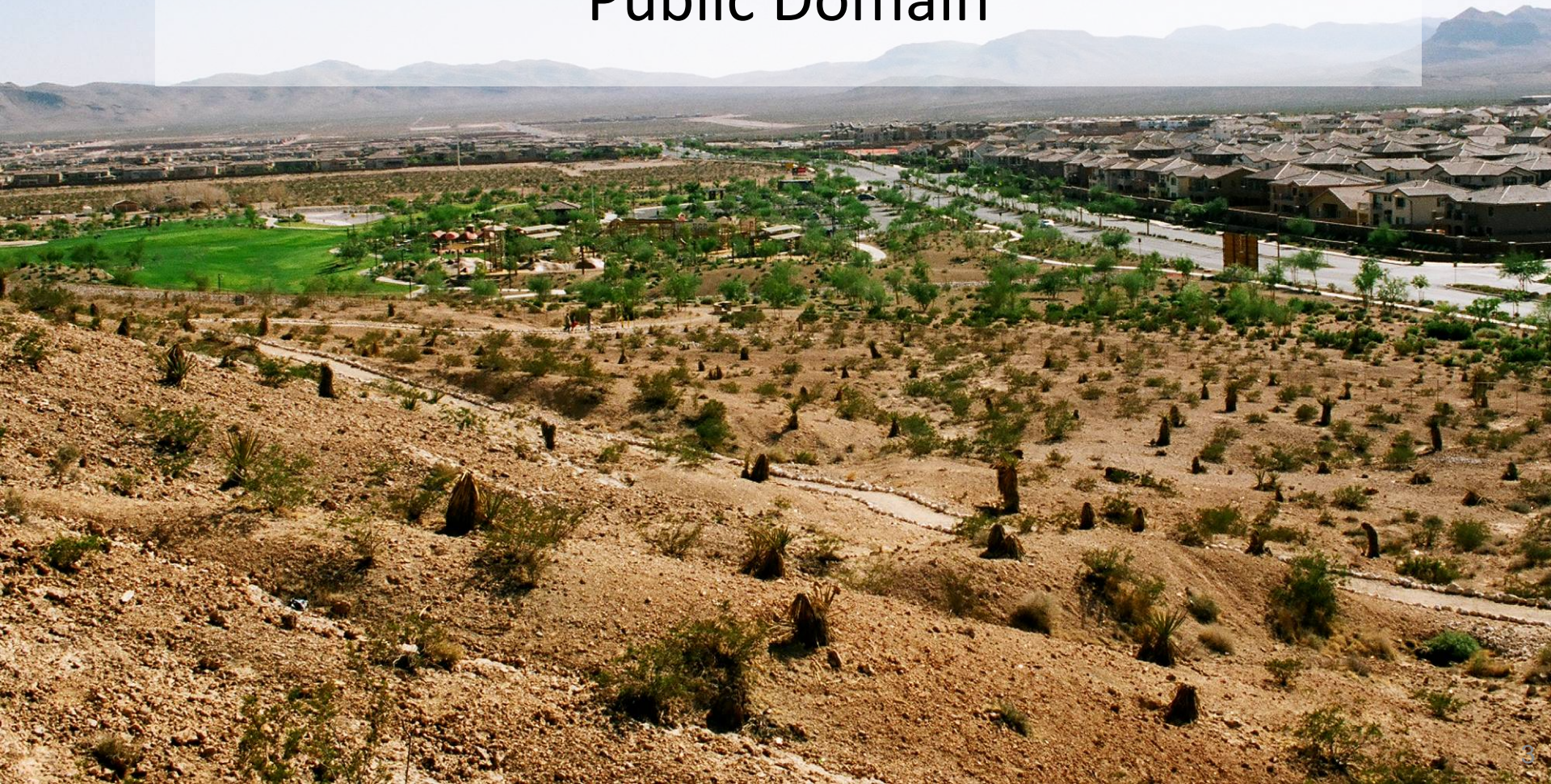


Las Vegas Valley

The SNPLMA was enacted in 1998 to provide for the orderly disposal of certain Federal lands in Clark County, Nevada, and expenditure of the sale proceeds and other revenues for purposes identified in the Act.

SNPLMA Goal #1:

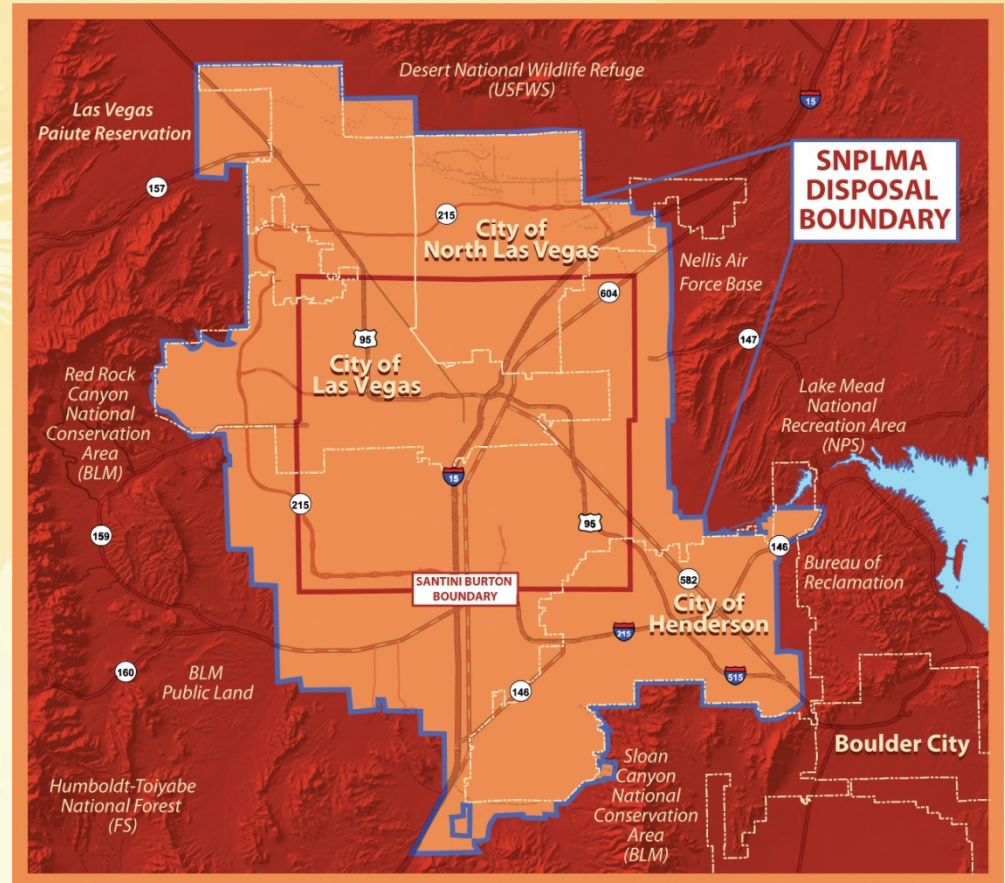
Provide for the Orderly Disposal of the
Public Domain





Land Disposal

- The disposal boundary was set by Congress in 1998 and again in 2002.
- Local governments reserve lands for Affordable Housing or conveyance under the R&PP Act
- Parcels in the remaining area are then “jointly selected” by local governments and the Federal Government



What Becomes of the Sale Parcels?



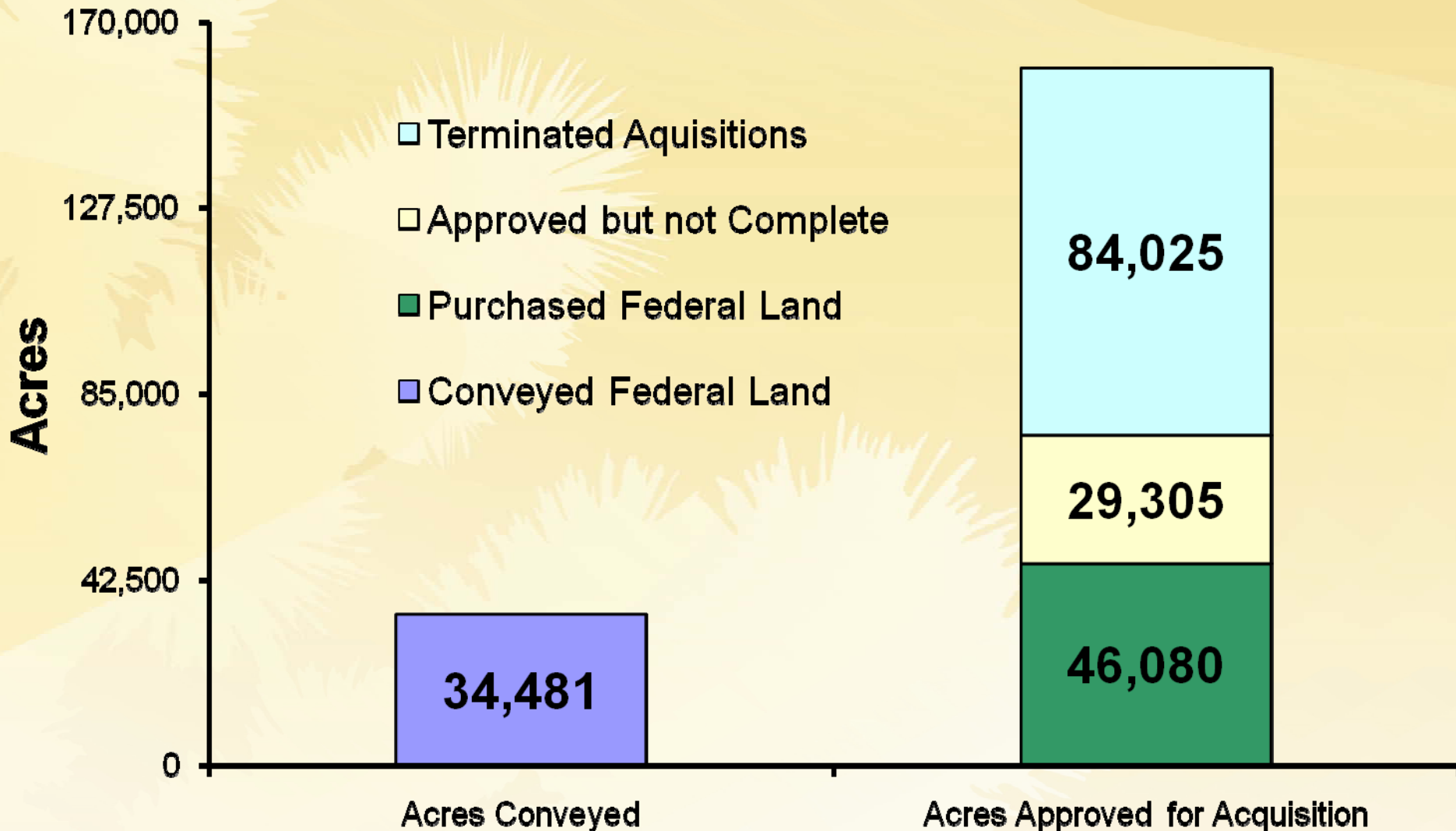
Mountain's Edge: Master Planned Community in Southern Las Vegas Valley (Public Domain until 2003)

Disposal of Land in the Las Vegas Valley: What's the Record?



Acres of Public Domain Within Disposal Boundary	74,000
Acres Reserved (R&PP, Affordable Housing, Conservation Transfer Area)	- 12,568
Acres Sold or Exchanged	- 34,498
Acres Remaining for Disposal	= 26,934

Disposal and Acquisition of Land through SNPLMA in Nevada: What's the Record?



SNPLMA Goal #2:

Support Other Public Purposes with
the Sale Proceeds

Allocation of Revenue



- 5% to the State of NV General Education Fund.
- 10% to the Southern Nevada Water Authority for water system infrastructure in Clark County.
- 85% to the SNPLMA Special Account, for expenditures in eight project categories that are approved by the Secretary of the Interior.



Mandated Expenditures

- SNPLMA Revenues Are Set-Aside For:
 - Management of Sloan Canyon NCA (\$68.1 million)
 - Virgin River MSHCP & Monitoring (\$11.7 million)
 - Acquisition of Lands at Lake Tahoe (\$66.5 million)
 - Acquisition of in-holdings in the Mojave National Preserve (CA) and protection of petroglyphs in Clark County (\$22.3 million)
 - \$6 million for the BARCAS water study.

Authorized Expenditures: SNPLMA Operations



- Other Expenditures Are Authorized:
 - Costs to administer the SNPLMA, including preparation of land sales
 - Clean-up and protection of lands reserved for affordable housing

Authorized Expenditures: The Special Account



SNPLMA authorizes expenditures in eight categories:

- Local Government Parks, Trails, and Natural Areas
- Clark County Multi-Species Habitat Conservation Plan Development and Implementation
- Federal Land Acquisitions in Nevada
- Restoration Projects Under the Lake Tahoe Restoration Act (NV & CA)
- Capital Improvements on Federal Lands
- Conservation Initiatives on Federal Lands
- Hazardous Fuels Reduction and Wildfire Prevention
- Eastern Nevada Landscape Restoration Project



Nomination To Approval Process

SNPLMA Process

Call for Nominations

Subgroups

Partners Working Group

Public and Resource Advisory
Council Review

SNPLMA Executive Committee
Final Recommendation

Secretary of the Interior Approval

Lake Tahoe SNPLMA Process

Call for Nominations

Partners Coordination
Team

Tahoe Science
Consortium

Lake Tahoe Working Group

Lake Tahoe Federal
Advisory Committee

Public Review

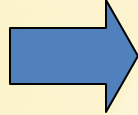
Tahoe Regional Executive Committee

SNPLMA Executive Committee
Final Recommendation

Secretary of the Interior Approval

Lake Tahoe Restoration Category

- Purpose: Funding for the Lake Tahoe Environmental Improvement Program under the Lake Tahoe Restoration Act
- Eligibility: Federal agencies with projects identified in the EIP adopted by the Tahoe Regional Planning Agency



Cookhouse Meadow Restoration



Lake Tahoe



BMPs for Erosion Control

	Completed	In Process	Terminated	Total	%Complete or Terminated
Round 5	25	25	0	50	50%
Round 6	10	39	1	50	22%
Round 7	1	62	0	63	2%
Round 8	0	45	0	45	0%
Total	36	171	1	208	18%

Hazardous Fuels Reduction and Wildfire Prevention Category



- Purpose: Development and implementation of 10-year comprehensive, cost-effective, multijurisdictional hazardous fuels reduction plans
- Eligibility: Any project named in one of the plans approved for the Lake Tahoe Basin, Carson Range, and the Spring Mountains, across ownerships



	Completed	In Process	Terminated	Total	%Complete or Terminated
Round 8	0	14	0	14	0%
Total	0	14	0	14	0%

Santini-Burton Land Acquisitions



Santini-Burton Act of 1980

To date, the Santini-Burton Act has generated approximately \$66.5 million, allowing for the acquisition of 2,218 acres of land in and around the Lake Tahoe Basin. As of August 2008, there remains a balance of \$31.0 million of which \$24.0 million is projected for obligation to active Santini-Burton land acquisitions. Approximately \$7.0 million remains available for future Santini-Burton land acquisitions.



Project Completion/Termination: Overall SNPLMA Progress



	Completed	In Process	Terminated	Total	%Complete or Terminated
Round 1	17	2	7	26	92%
Round 2	41	0	12	53	100%
Round 3	30	37	15	82	55%
Round 4	24	75	34	133	44%
Round 5	33	113	5	151	25%
Round 6	13	214	5	232	8%
Round 7	1	102	0	103	.009%
Round 8	0	95	0	95	0%
Total	159	638	78	875	27%



Improved Program Accountability

- Managers are treating SNPLMA as a program of work and not simply a bank
- Auditors have insisted on improved control measures
- The Secretary of the Interior now requires approved Project Plans and quarterly reporting against these plans
- Individual projects are being scrutinized from nomination to completion
- BLM now requires site visits to provide information on project progress and spending
- BLM is improving its annual reporting to Congress

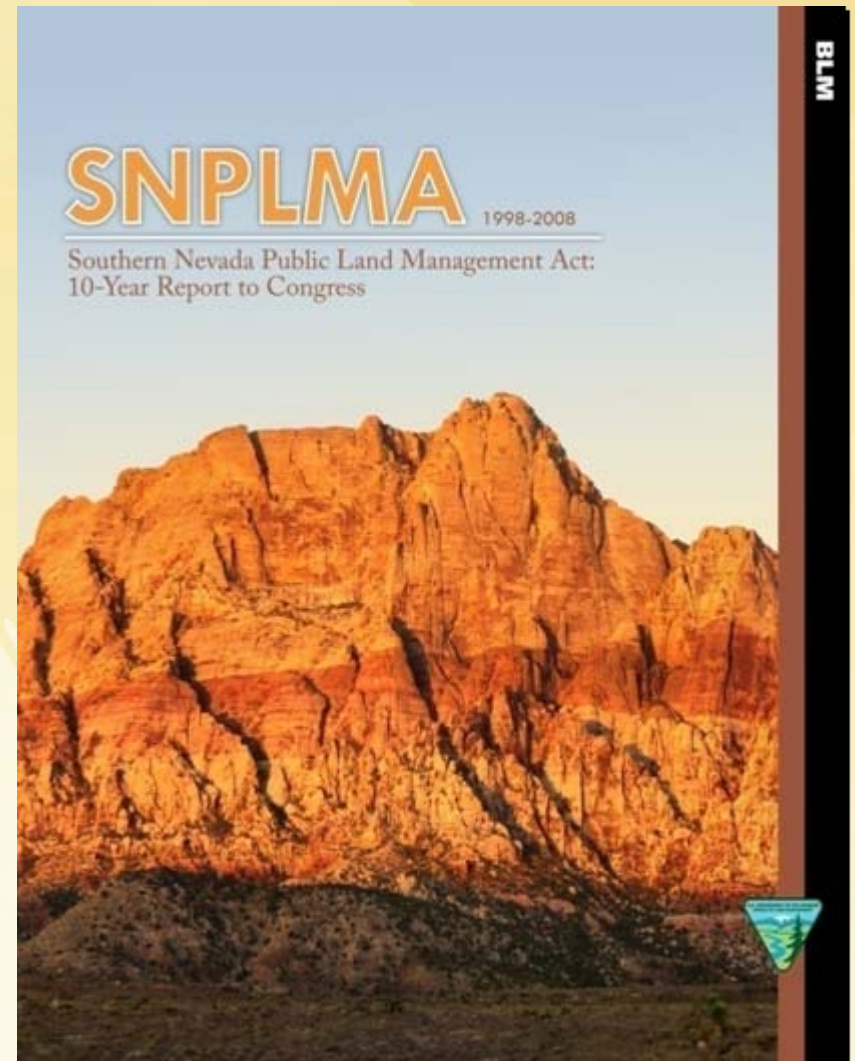
SNPLMA 10-Year Report



In recognition of the 10-year anniversary, SNPLMA has completed a 10-year report to Congress covering the Act's accomplishments from 1998 through 2008.

Some of these accomplishments include:

- Providing land for much needed affordable housing in Clark County
- Developing and implementing a series of projects on local and federal land across the region
- The development of successful partnerships among Federal, Tribal, State, and local government agencies
- Implementing significant restoration activities across both Nevada and California lands bordering Lake Tahoe





SNPLMA Revenue

Where Has the Value of BLM Lands Gone?



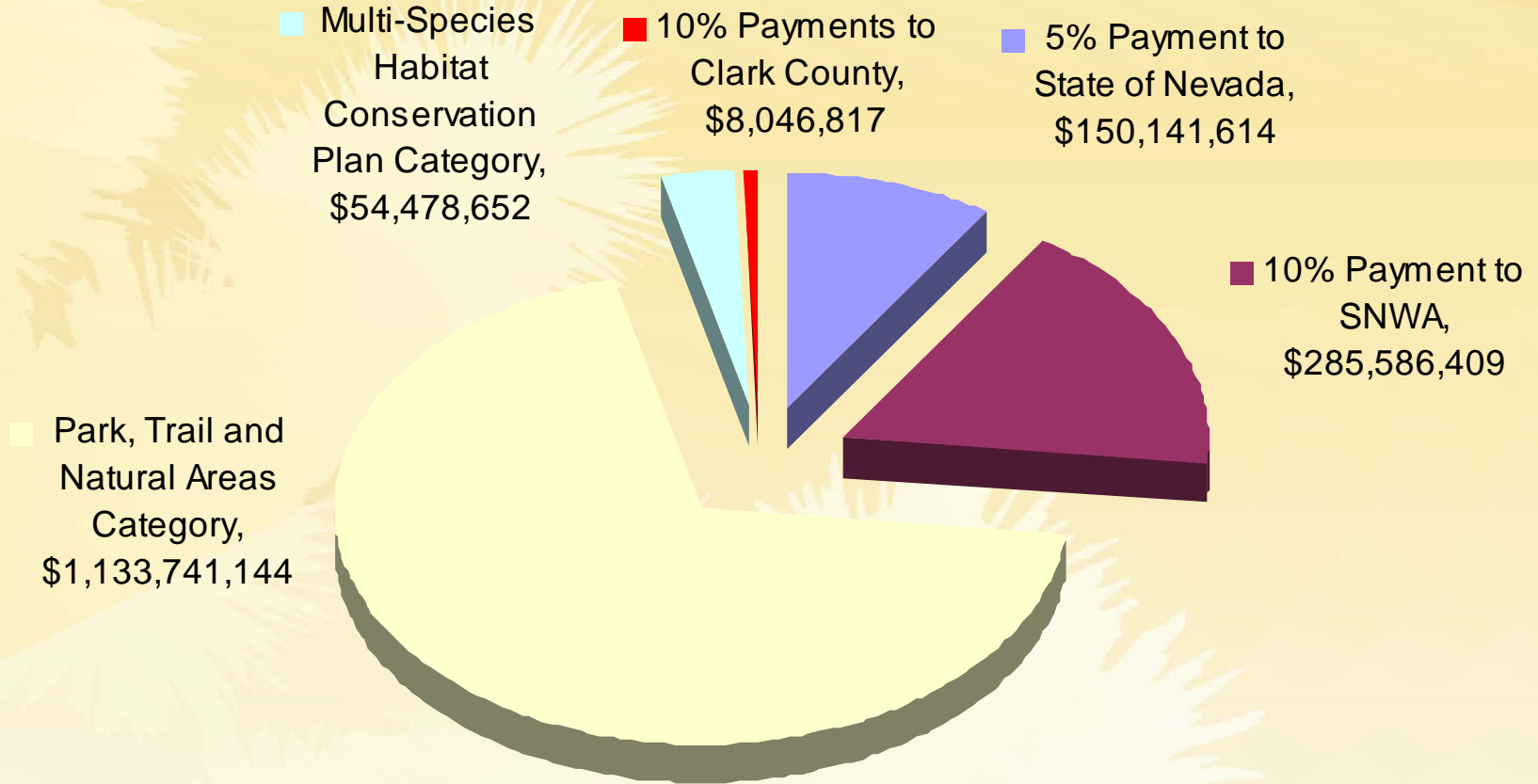
Sales and Investment Revenue has Supported Federal and Nonfederal Entities Equally



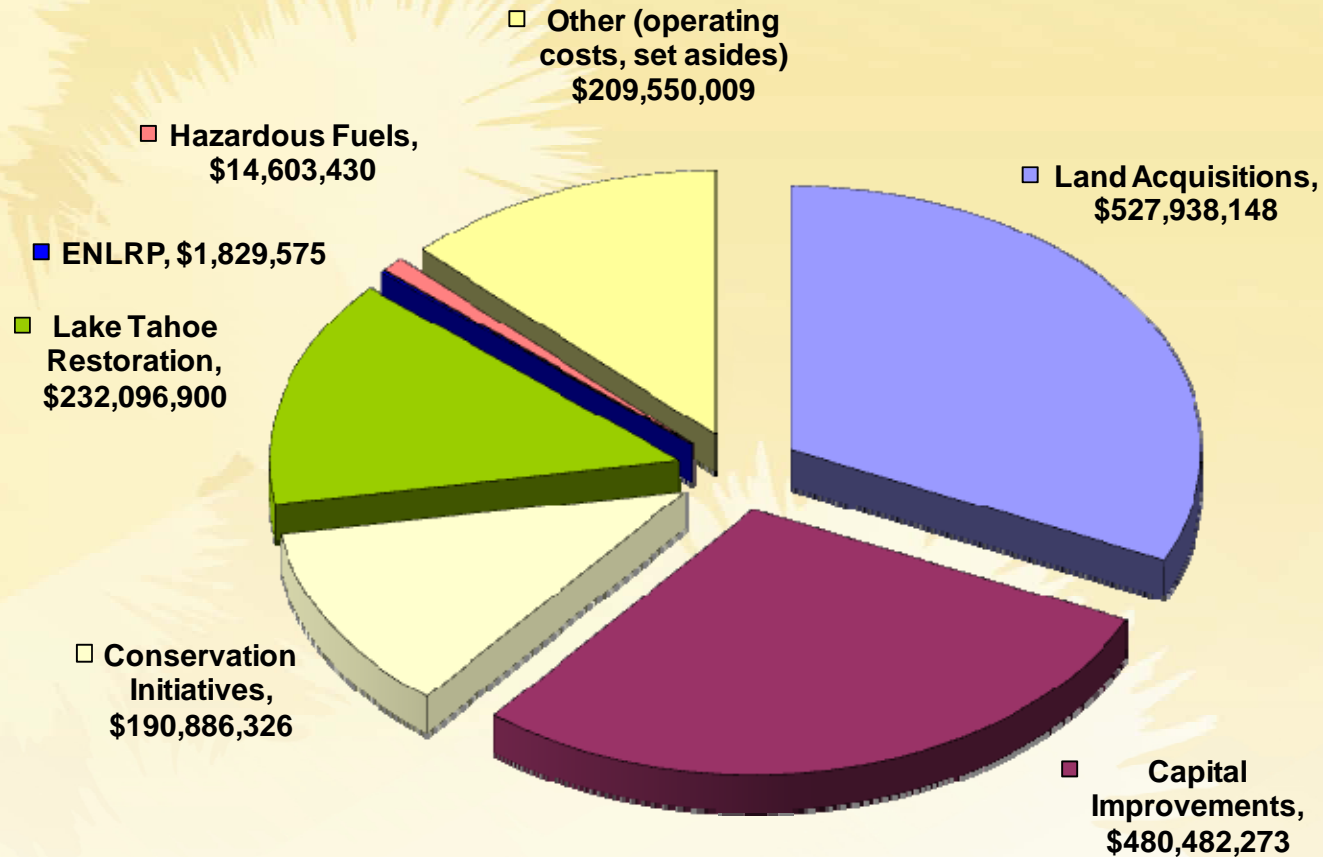
Land Sale and Investment Totals Thru March 31, 2008

Total Revenue from Sales and Interest	\$3,245,584,449	
Disbursements to Nonfederal Entities	\$1,632,118,728	50.3%
Total Retained within Federal Ownership	\$1,613,465,721	49.7%

Through Round 8, 50% Has Been Distributed to State, Local, and Regional Government Entities



Through Round 8, 50% Has Been Distributed to Federal Entities

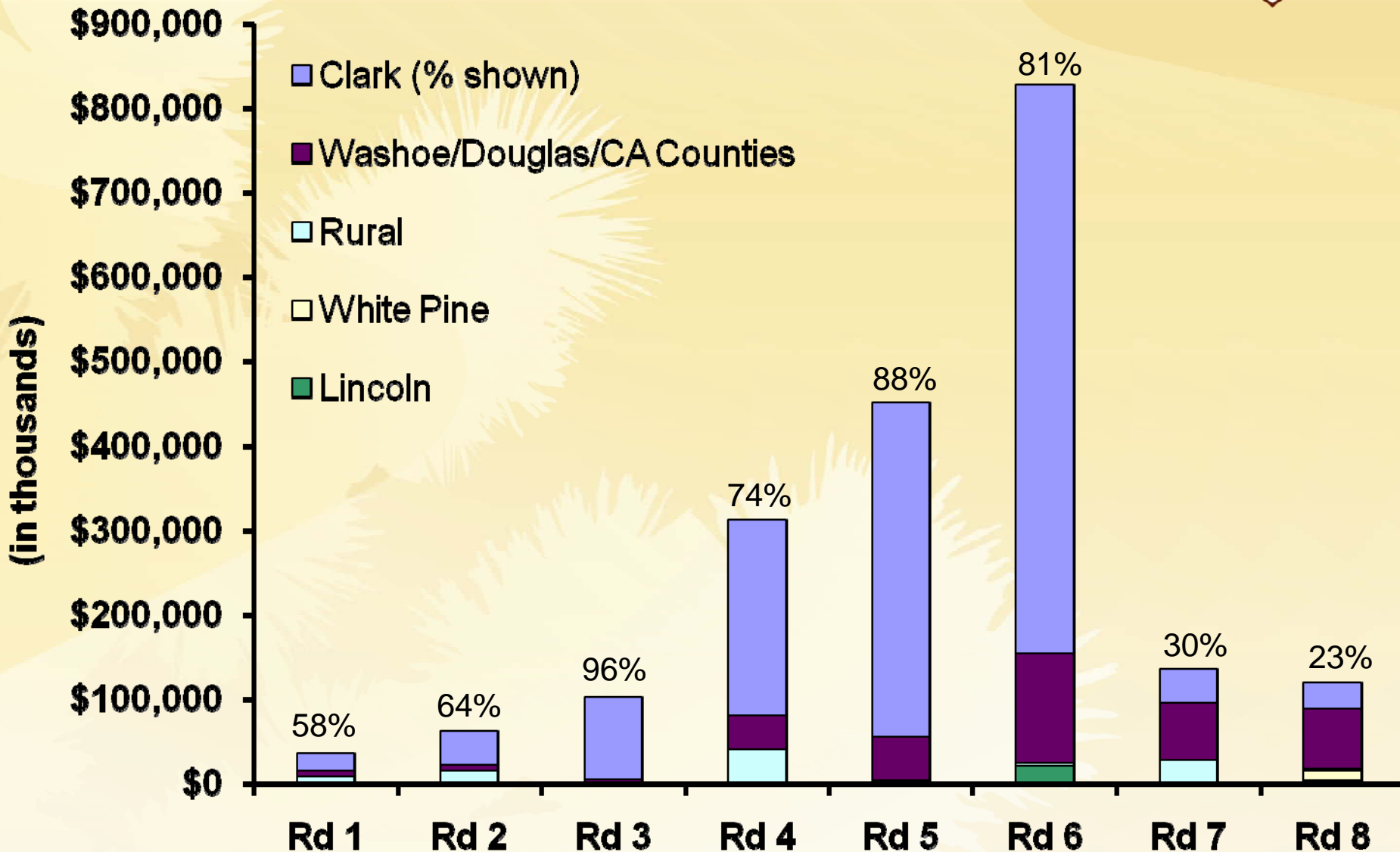


SNPLMA Payments to all Entities Through Round 8



- Clark County \$363,829,846
- Southern Nevada Water Authority \$123,661,920
- National Park Service \$235,623,684
- Fish & Wildlife Service \$115,439,631
- Forest Service \$471,752,027
- Bureau of Land Management \$313,319,986
- Bureau of Reclamation \$17,352,316
- Federal Highway Administration \$21,728,000
- City of Henderson \$216,060,531
- City of Las Vegas \$242,264,813
- City of North Las Vegas \$180,480,347
- Other Federal (USACE, EPA, USGS, NRCS) \$14,478,050
- Other State, Local, & Regional \$36,200,722
- Approved Unallocated Reserves \$141,020,031

SNPLMA Has Expanded Geographically to Benefit More Than Clark County

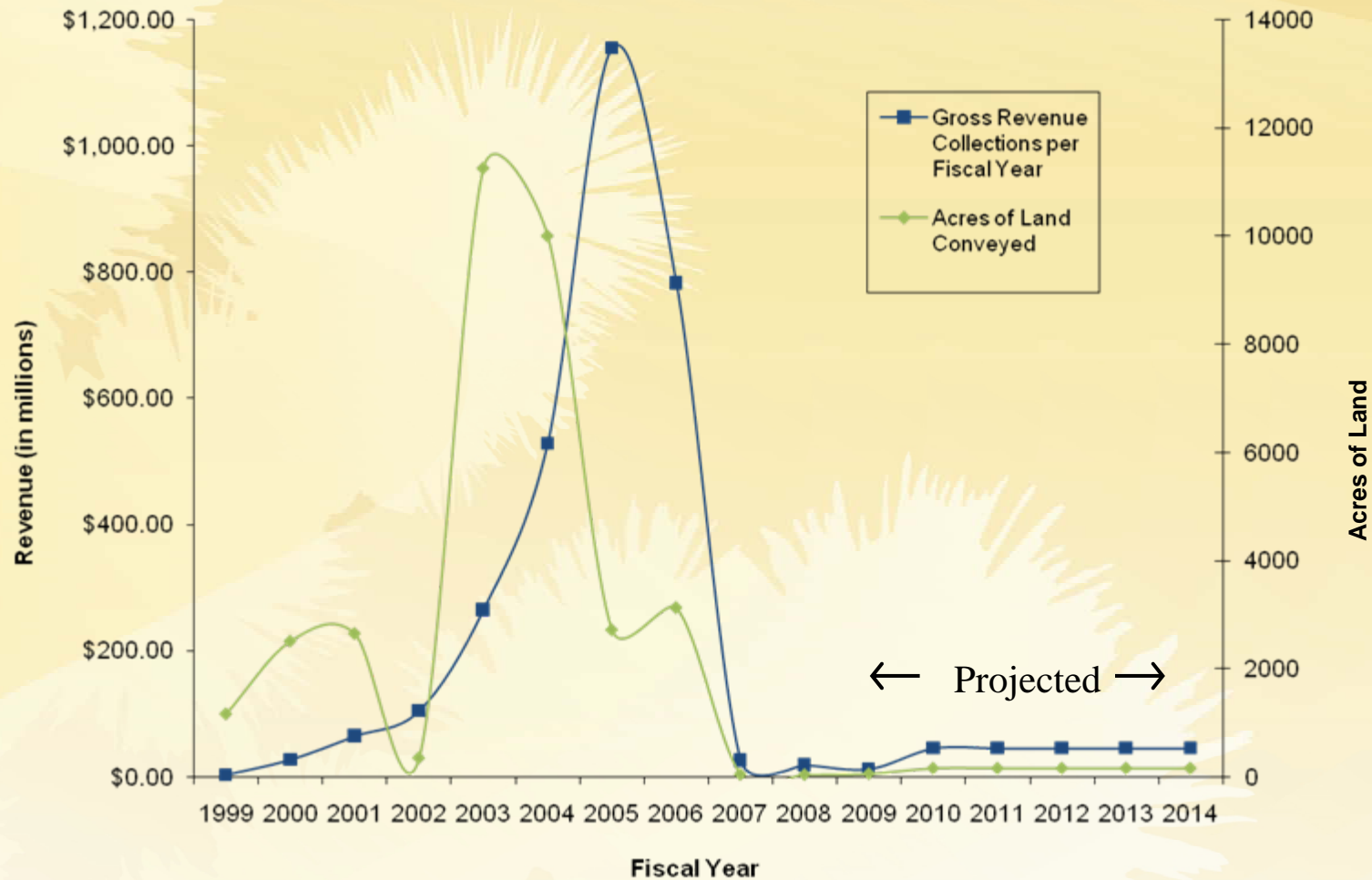


Revenue Projection Beyond 2008

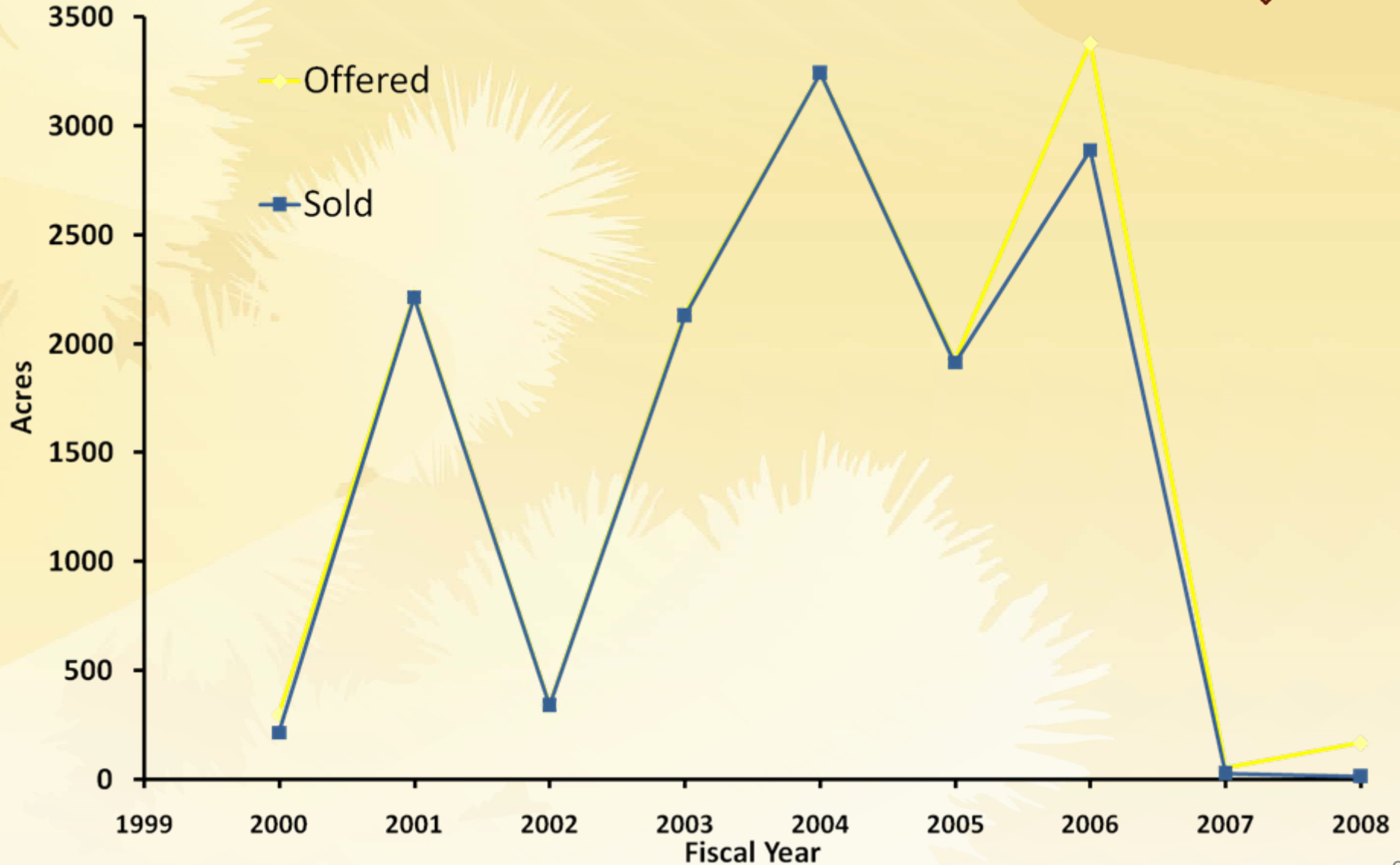




Land Sale Trends



Land Auction Trends 2000-2008: Acres Offered vs. Sold

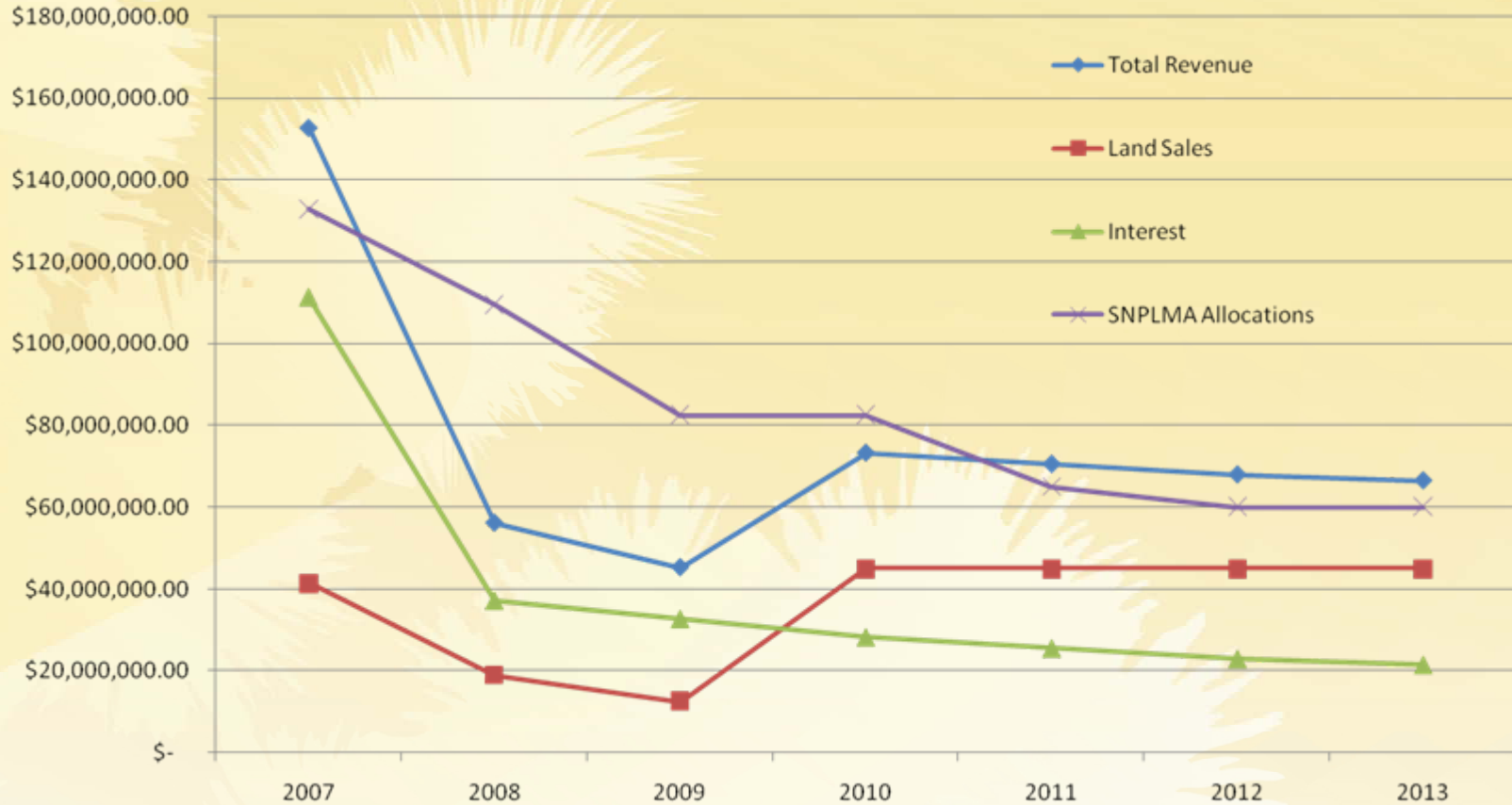


Land Auction Trends 2000-2008: Lands sold compared to offered



Fiscal Year	Acres Offered	Acres Sold	Percentage Sold vs. Offered
2000	297.66	215.16	72%
2001	2,223.13	2,213.13	100%
2002	343.51	341.01	99%
2003	2,142.51	2,130.01	99%
2004	3,244.71	3,243.46	100%
2005	1,920.41	1,912.87	100%
2006	3,381.45	2,888.13	85%
2007	51.25	30.0	59%
2008	330.74	32.5	10%

Projected Revenue to and Allocation from the Special Account





Implication of Current Trends

- With fewer acres conveyed there has been a decrease in funds generated.
- With the addition of new categories of work and counties, available dollars are stretched further and a smaller percentage of funds is available for individual categories and counties.

WEBSITE & DATA REPORTING IMPROVEMENTS



Search engine for SNPLMA projects is now live on the SNPLMA website. Click to preview SNPLMA website project search function.

http://www.blm.gov/nv/st/en/snplma/snplma_prephase_1.html

A web-based enterprise solution for compiling and tracking information about SNPLMA projects is in the development process:

- Implementation of enterprise system is planned for release in 2010.
- An interim solution (now being developed and tested) will incorporate Microsoft Access for eventual importation into the SNPLMA enterprise system (web-based system). Scheduled release is October 2008.
- Data integrity/validity, reporting to existing forms, and a user-friendly environment were some of the factors determining the use of Microsoft Access for the interim.
- The current changes found in the project search feature on the SNPLMA website are representative of the aesthetic and function of the planned enterprise system.



Thank
You