

2004 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	46,545.8
Annual Unlinked Trips	8,937.1
Average Weekday Unlinked Trips	30.2
Average Saturday Unlinked Trips	15.9
Average Sunday Unlinked Trips	11.6

Service Supplied

Annual Vehicle Revenue Miles	3,547.9
Annual Vehicle Revenue Hours	239.9
Vehicles Operated in Maximum Service	95,654
Vehicles Available for Maximum Service	117,447

Financial Information (Millions)

Fare Revenues Earned

\$9,026.3

Sources of Operating Funds Expended

Fare Revenues (34 %)	\$9,086.3
Local Funds (29%)	7,887.0
State Funds (22%)	6,036.1
Federal Assistance (8%) (**)	2,024.2
Other Funds (7%)	1,836.0

Total Operating Funds Expended

\$26,869.6

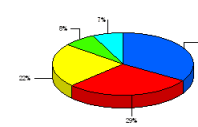
Sources of Capital Funds Expended

Local Funds (46%)	\$5,772.4
State Funds (14%)	1,756.1
Federal Assistance (39%) (**)	4,930.2
Other Funds (1%)	170.3
Total Capital Funds Expended	\$12,629.1

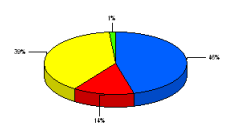
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$18,166.2
Materials and Supplies	2,374.5
Purchased Transportation	2,595.7
Other Operating Expenses	2,290.3
Total Operating Expenses	\$25,426.8
Reconciling Cash Expenditures	\$1,188.1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,502	7,424	\$1,665.2	\$491.2	\$824.3	\$215.6	\$3,196.3
Heavy Rail	8,887	0	\$329.6	\$1,933.4	\$1,339.5	\$193.3	\$3,795.8
Commuter Rail	4,398	651	\$726.3	\$1,036.3	\$550.3	\$264.0	\$2,576.9
Demand Response	5,787	16,091	\$99.9	\$12.8	\$62.6	\$11.4	\$186.7
Light Rail	1,217	37	\$380.8	\$1,573.9	\$367.4	\$119.1	\$2,441.3
Ferryboat	58	43	\$93.5	\$1.6	\$147.1	\$14.8	\$257.1
Trolleybus	483	0	\$51.2	\$77.4	\$12.8	\$1.7	\$143.1
Cable Car	26	0	\$0.1	\$0.2	\$0.8	\$0.2	\$1.2
Vanpool	3,554	1,233	\$9.9	\$1.4	\$1.3	\$0.9	\$13.5
Automated Guideway	28	0	\$0.4	\$3.1	\$1.0	\$0.4	\$4.9
Publico	0	2,165	\$2.5	\$0.0	\$0.0	\$0.2	\$2.7
Aerial Tramway	2	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	6	2	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1
Alaska Railroad	41	0	\$2.3	\$4.7	\$1.4	\$0.1	\$8.5
Jitney	11	0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1
Total	68,000	27,654	\$3,361.7	\$5,136.1	\$3,308.6	\$821.8	\$12,628.2

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.3	\$93.3	\$0.7	\$2.7	2.7	34.5
Heavy Rail	\$7.6	\$154.3	\$0.3	\$1.7	4.4	89.6
Commuter Rail	\$12.8	\$403.1	\$0.4	\$8.3	1.5	48.5
Demand Response	\$3.4	\$48.9	\$2.7	\$22.9	0.1	2.1
Light Rail	\$13.3	\$206.1	\$0.6	\$2.5	5.3	81.3
Ferryboat	\$101.8	\$847.4	\$0.9	\$5.3	19.2	160.1
Trolleybus	\$14.2	\$112.6	\$1.1	\$1.7	8.1	64.5
Cable Car	\$89.4	\$288.7	\$4.4	\$5.1	17.4	56.1
Vanpool	\$0.7	\$27.4	\$0.1	\$3.8	0.2	7.1
Automated Guideway	\$25.2	\$255.0	\$3.7	\$3.7	6.8	68.8
Publico	\$1.0	\$8.9	\$0.2	\$1.0	1.1	9.4
Aerial Tramway	\$124.8	\$363.9	\$8.3	\$4.2	29.9	87.3
Monorail	\$13.4	\$148.3	\$2.2	\$1.9	6.9	76.4
Inclined Plane	\$40.5	\$113.7	\$3.8	\$1.4	28.4	79.8
Alaska Railroad	\$19.0	\$388.4	\$0.9	\$19.9	1.0	19.5
Jitney	\$12.5	\$74.4	\$1.8	\$1.9	6.4	38.4

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,789.5	\$3,845.6	\$3,196.3	18,920.9	1,884.5	5,094.4	147.8	2,924.2	61,319	6.6	50,926	1.6	21%
Heavy Rail	\$4,734.2	\$2,902.8	\$3,795.8	14,354.3	624.6	2,747.6	30.7	1,596.1	10,858	19.8	8,887	1.7	22%
Commuter Rail	\$3,436.4	\$1,615.8	\$2,576.9	9,715.3	268.8	413.9	8.5	6,875.4	6,130	19.8	5,049	1.8	21%
Demand Response	\$1,902.0	\$184.4	\$186.7	703.8	561.4	83.0	38.9	N/A	26,377	3.6	21,878	N/A	22%
Light Rail	\$887.4	\$232.8	\$2,441.3	1,576.2	66.6	349.9	4.3	1,187.1	1,622	15.3	1,254	1.6	29%
Ferryboat	\$304.0	\$90.8	\$257.1	357.0	3.0	57.4	0.4	623.0	101	20.7	115	1.3	14%
Trolleybus	\$184.9	\$55.4	\$143.1	173.2	13.0	105.9	1.6	424.7	483	8.5	597	1.3	24%
Cable Car	\$40.5	\$15.5	\$1.2	9.1	0.5	7.9	0.1	8.8	40	94.8	26	1.4	54%
Vanpool	\$57.1	\$29.8	\$13.5	458.6	78.4	14.9	2.1	N/A	5,578	2.9	4,787	N/A	17%
Automated Guideway	\$34.8	\$0.7	\$4.9	9.5	1.4	9.4	0.1	16.8	43	13.3	28	1.1	54%
Publico	\$47.0	\$46.4	\$2.7	263.9	45.5	49.3	5.3	N/A	4,641	N/A	2,165	N/A	114%
Aerial Tramway	\$2.9	\$1.2	\$0.0	0.3	0.0	0.7	0.0	1.2	2	28.0	2	1.0	0.0
Monorail	\$1.5	\$1.0	\$0.0	0.7	0.1	0.8	0.0	1.8	8.0	42.0	8	2.0	0%
Inclined Plane	\$2.2	\$2.8	\$0.1	0.6	0.1	1.6	0.0	2.8	8.0	74.5	8	1.0	0%
Alaska Railroad	\$1.9	\$0.9	\$8.5	2.1	0.1	0.1	0.0	92.4	97.0	22.6	41	0.0	137%
Jitney	\$0.6	\$0.3	\$0.1	0.3	0.0	0.3	0.0	N/A	12.0	6.1	11	N/A	9%
Total	\$25,426.8	\$9,026.3	\$12,628.2	46,545.8	3,547.9	8,937.1	239.9	13,754.3	117,447		95,654		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
 (**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

