NTD

National Transit Database
Federal Transit Administration

Report Year 2005 National Transit Summaries and Trends

National Transit Summaries and Trends
for the
2005 National Transit Database Report Year

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Federal Transit Administration

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Introduction

General Information

Welcome to the National Transit Summaries and Trends (NTST), a portion of the Federal Transit Administration's (FTA) annual report. The goal of the NTST is to summarize transit data in an easy to read format. The 2005 NTST discusses data covering the period 1996 to 2005.

On an average weekday, the nation's transit systems carry over 30 million riders (unlinked passenger trips). There were 9.2 billion riders in 2005.

Transit Modes

The NTST presents aggregate transit operating statistics by mode. Fifteen transit modes are included in the National Transit Database; for this publication statistics are presented for the predominant modes: bus, heavy rail, light rail, commuter rail, demand response and vanpool.

Bus

The most common form of mass transit service provided throughout the United States. Buses operate on fixed routes and schedules over existing roadways. Buses must be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions.

Commuter Rail

Local (short-distance) travel operating between a central city and adjacent suburbs. Service is provided on regular schedules, moving commuters within urbanized areas or between urbanized areas and outlying areas. Multi-trip tickets and specific station-to-station fares characterize commuter rail service, with one or two stations in the central business district.

Heavy Rail

Heavy rail service is characterized by high-speed and rapid acceleration passenger rail cars operating singly or in multi-car trains on fixed electric rails; separate rights-of-way from which all other traffic is excluded; sophisticated signaling, high platform loading and a heavy passenger volume.

Demand Response

Service (passenger cars, vans or small buses) provided upon request to pick up and transport passengers to and from their destinations. Typically, a vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may be interrupted en route to these destinations to pick up other passengers.

Light Rail

Light rail is an electric railway with a lighter passenger volume compared to heavy rail. Passenger cars operating singly (or in short, two-car trains) on fixed rails in shared or exclusive right-of-way, low or high platform loading characterizes light rail service. The vehicle's power is drawn from an overhead electric wire.

Vanpool

Service operating under a ride sharing arrangement providing transportation to individuals traveling directly between their homes and a regular destination. The vehicles (vans, small buses, and other vehicles) must have a minimum seating capacity of seven. Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions, be open to the public, availability must be advertised and the service must be operated by a public entity or a public entity must own, purchase or lease the vehicle(s).

These modes provided the most transit service and change over the time frame considered, 1995 through 2005. The remaining modes (aerial tramway, automated guideway, cable car, ferryboat, inclined plane, jitney, monorail, publico, trolleybus and Alaska railroad) are combined in the single category "other".

Rounding and Inflation

Rounding may lead to minor variations in total values from one table to another for similar data or may lead to instances where percentages may not add to 100. Due to rounding, percent changes may not match exactly the values calculated using the formatted figures shown in the exhibits.

All dollar amounts are the actual figures reported and have not been adjusted to reflect inflation for the timeframe considered (21.4 percent from 1996 through 2005).

Web Information

For information about National Transit Database publications and training, see FTA's website at

http://www.fta.dot.gov

or visit the National Transit Database website at

http://www.ntdprogram.com

Transit in the United States

Total Federal Assistance (Capital and Operating) Applied to Transit and Unlinked Passenger Trips

Concepts

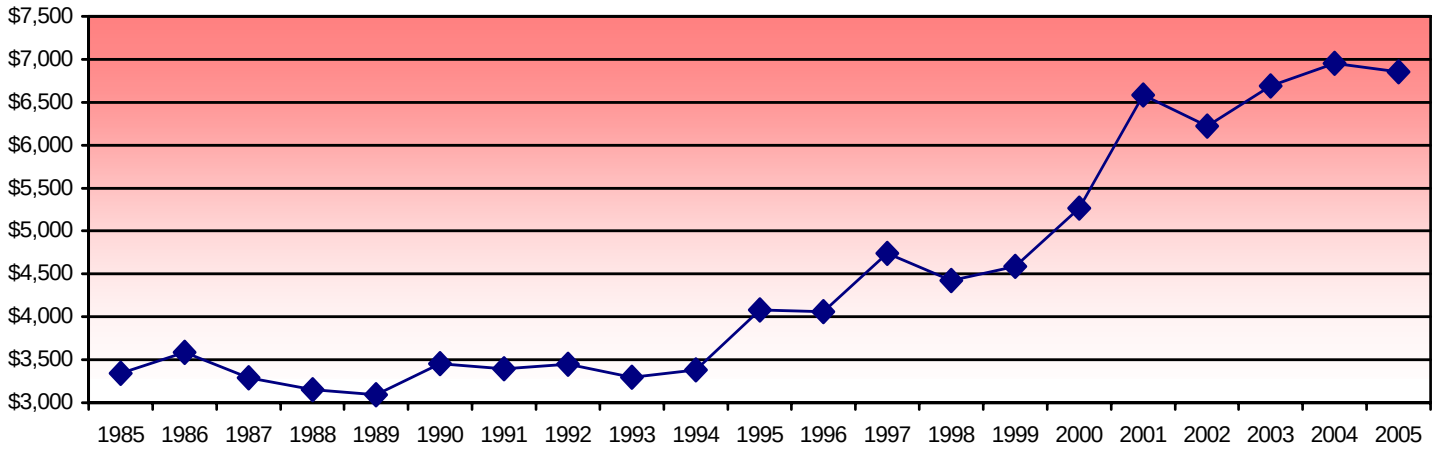
Federal funds applied to transit are Federal Transit Administration (FTA) Urbanized Area Formula Program funds (financial assistance used to offset operating costs and pay for capital projects) and other Federal funds.

Unlinked passenger trips are the number of patrons boarding public transportation vehicles.

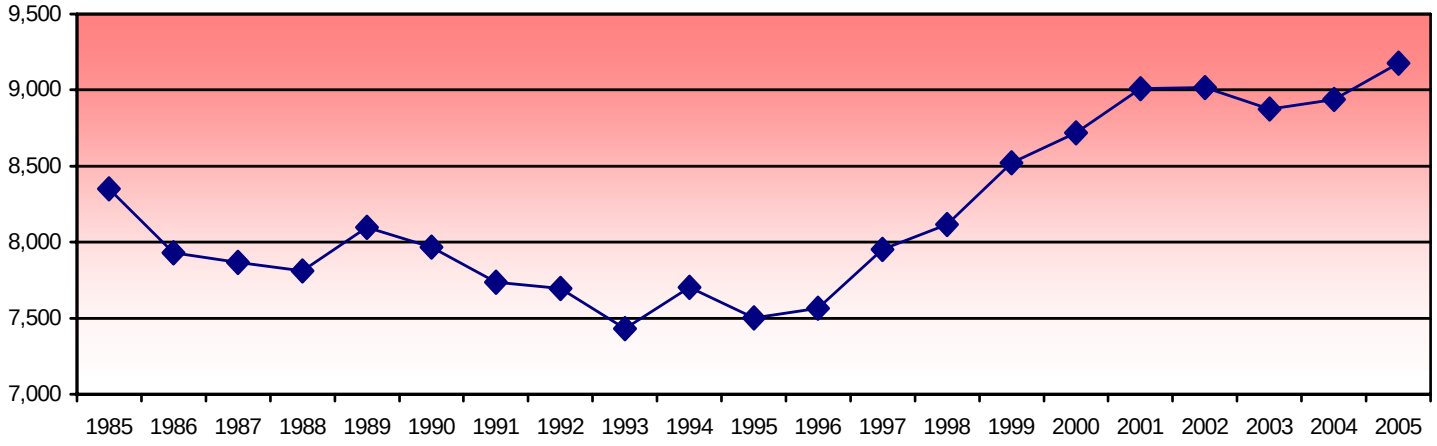
Comments

Ridership increased by 10 percent from 1985 to 2005. During the same period, Federal assistance applied to transit increased by nearly 105 percent.

Federal Funds Applied to Transit (Millions) 1985 - 2005



Unlinked Passenger Trips (Millions) 1985 - 2005



Number of Transit Agencies

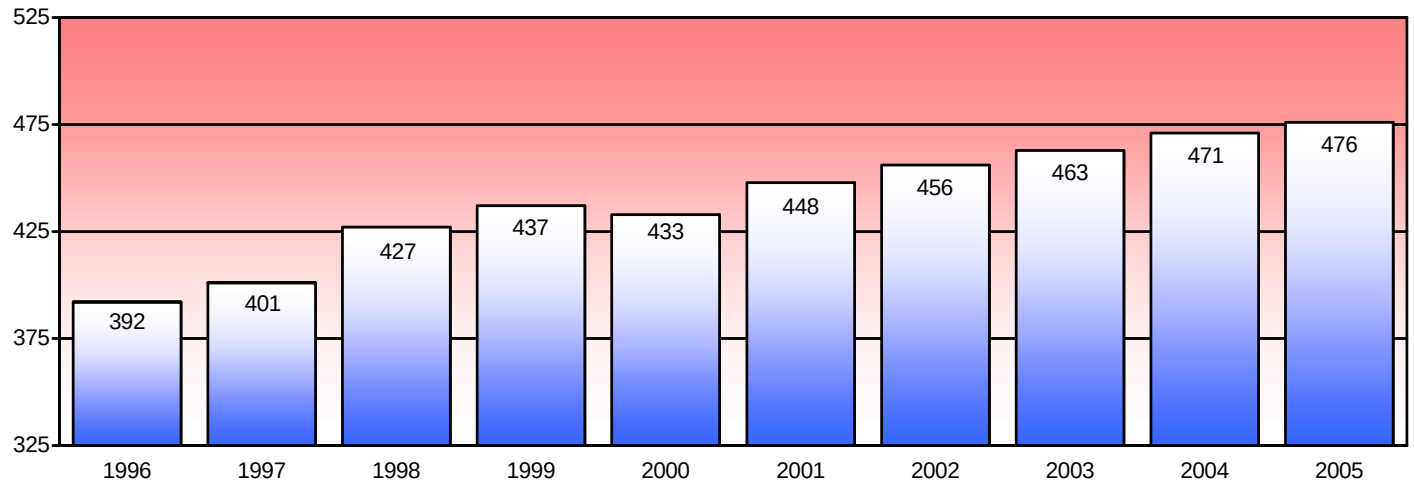
Concepts

Transit agencies that receive or benefit from Federal Transit Administration (FTA) Urbanized Area Formula Program funds (capital or operating) are required to report selected transit data to the National Transit Database (NTD) program. In addition, transit agencies not receiving FTA funds are encouraged to submit data, providing a more complete picture of public transit throughout the United States. These transit agencies report financial (capital and operating) data and non-financial operating statistics by transit mode. A total of 643 transit agencies reported data in 2005.

Comments

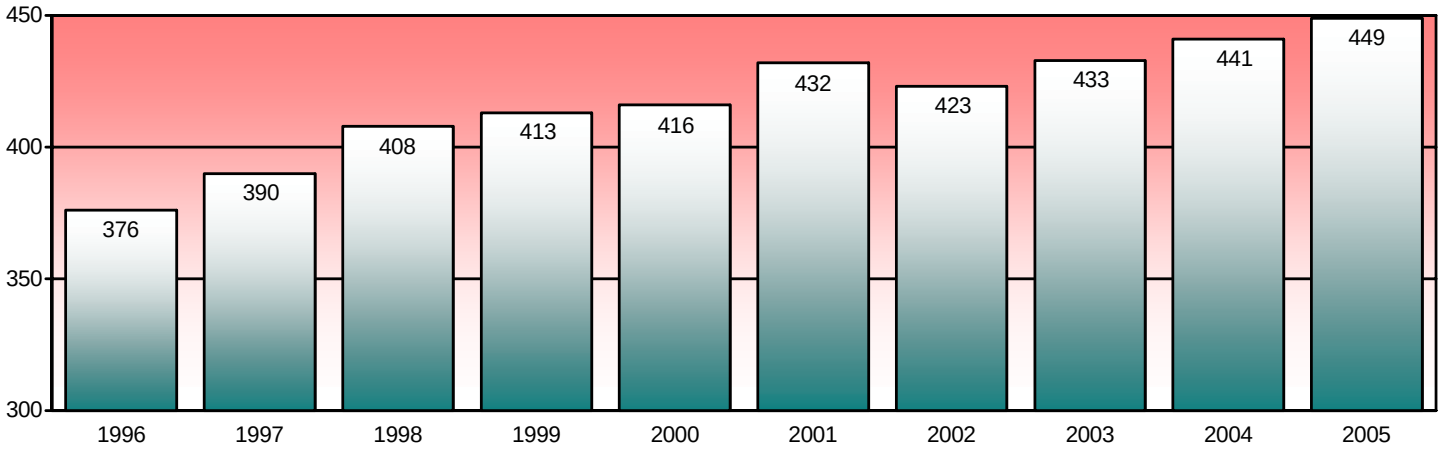
- The number of bus systems increased in the last 10 years (84 new systems).
- Demand response increased by nearly 19 percent (73 new systems) over the same period, reflecting the need to provide special transit service for the elderly individuals and individuals with disabilities.
- Vanpool nearly doubled the number of systems from 1996 to 2005.

Number of Agencies Reporting — Bus (*) 1996 - 2005

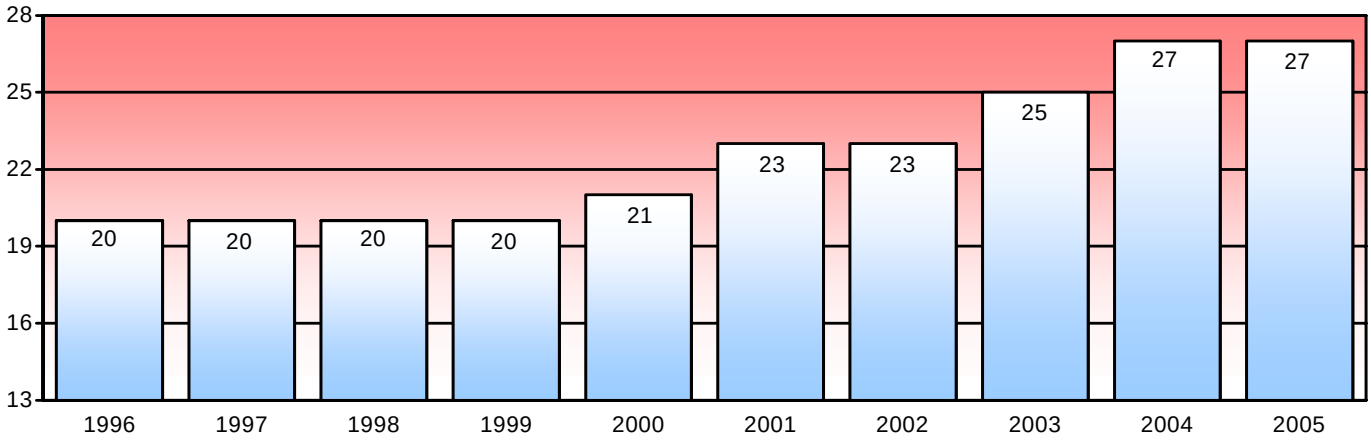


(*) Does not include agencies receiving reporting waivers

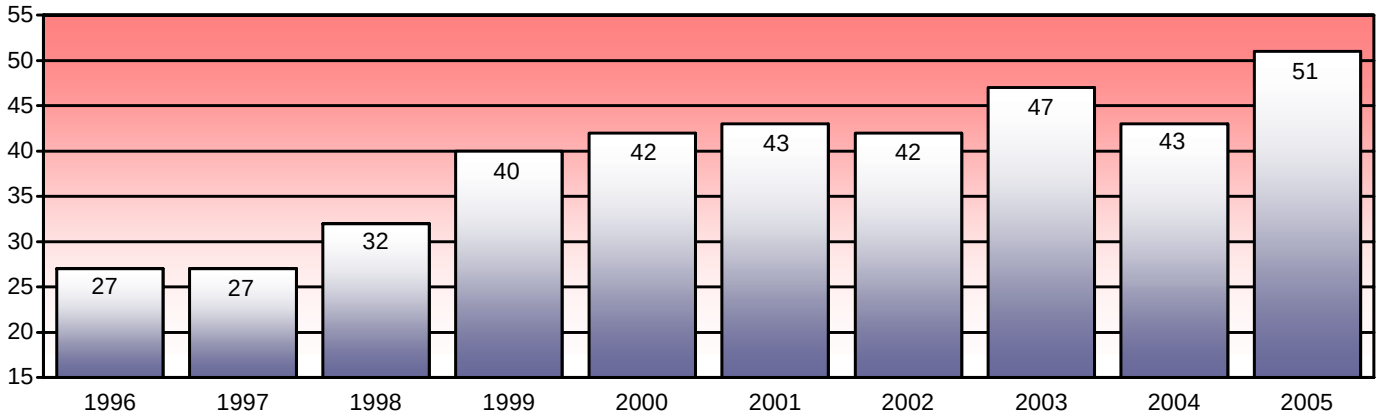
Number of Agencies Reporting — Demand Response 1996 - 2005



Number of Agencies Reporting — Light Rail 1996 - 2005



Number of Agencies Reporting — Vanpool 1996 - 2005



Number of Agencies Reporting 1996 - 2005

Year	Bus (*)	Commuter Rail	Demand Response (*)	Heavy Rail	Light Rail	Vanpool	Other
1996	392	15	376	14	20	27	28
1997	401	16	390	14	20	27	26
1998	427	16	408	14	20	32	28
1999	437	18	413	14	20	40	33
2000	433	19	416	14	21	42	31
2001	448	21	432	14	23	43	31
2002	456	19	423	14	23	42	31
2003	463	19	433	14	25	47	31
2004	471	19	441	14	27	43	31
2005	476	20	449	15	27	51	30
% Change	21%	33%	19%	7%	35%	89%	7%

(*) Bus data does not include agencies receiving reporting waivers.

Vehicle Revenue Miles

Concepts

Vehicle revenue miles are the miles a transit vehicle travels while in revenue service. A transit vehicle is in revenue service when the vehicle is available to the public with the expectation of carrying passengers. Passengers pay full fares, reduced fares (senior citizen, student, special ride fares, etc.), or provide payment through some contractual agreement.

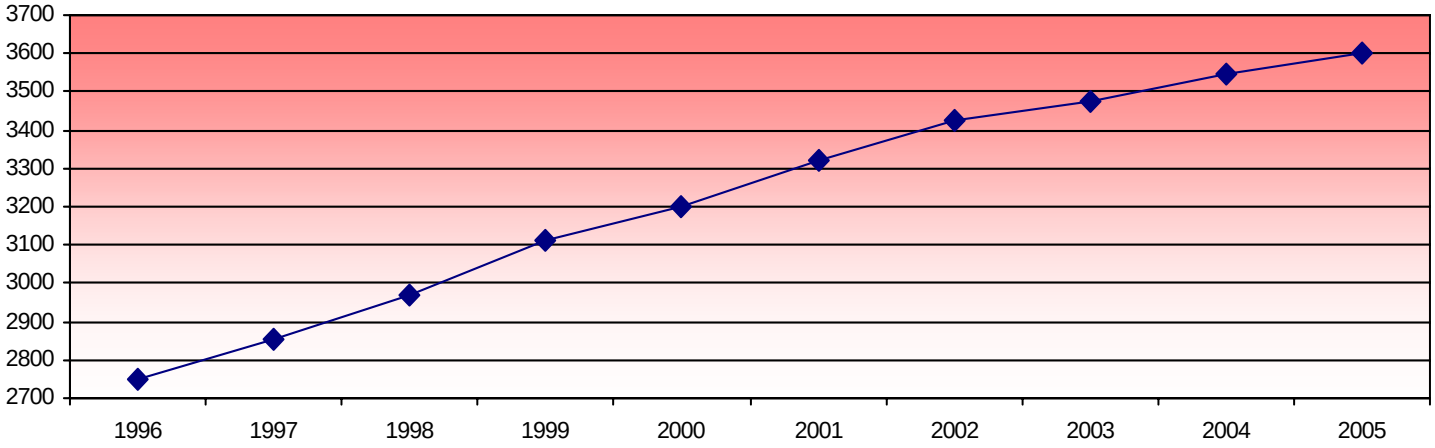
Deadhead travel is not included in vehicle revenue miles. Deadhead mileage consists of the miles a transit vehicle travels while not in revenue service (leaving or returning to the garage or yard or changing routes).

Comments

Vehicle revenue miles increased by nearly 31 percent between 1996 and 2005. Modes showing the most significant growth are those that had an increase in the number of systems in operation during the period.

- Light rail – 85 percent
- Demand response – 91 percent
- Vanpool – 286 percent

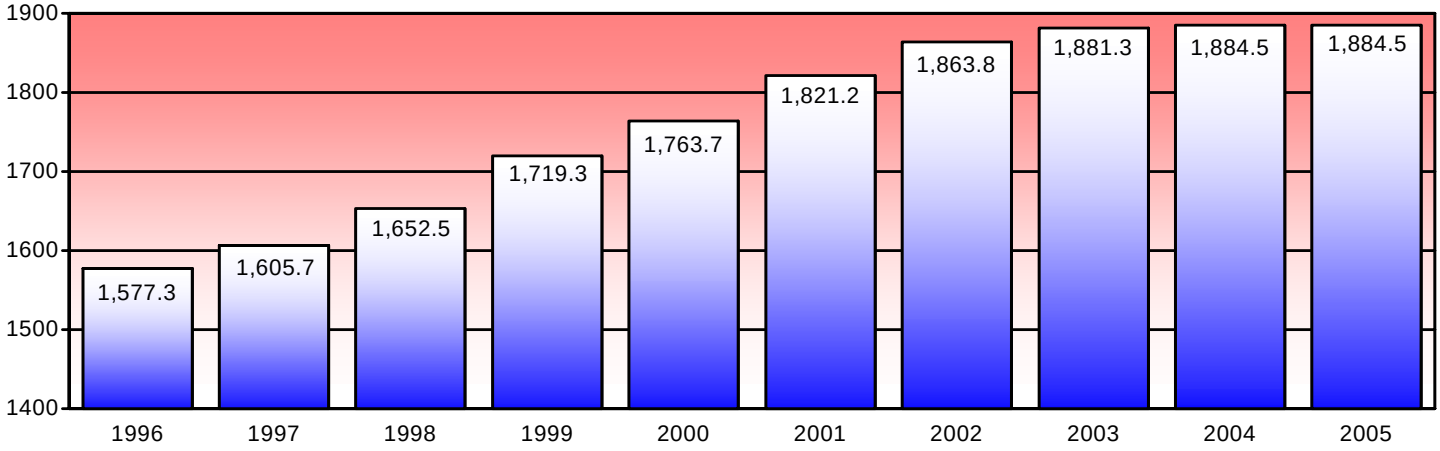
Vehicle Revenue Miles (Millions) 1996 - 2005



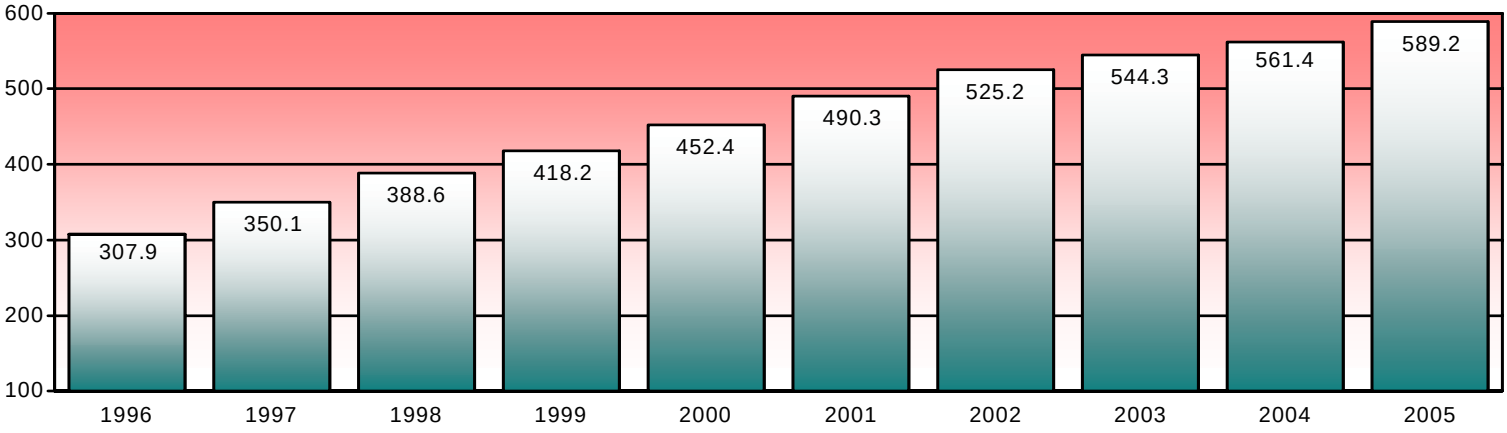
Vehicle Revenue Miles (Millions) 1996 - 2005

Year	Vehicle Revenue Miles (Millions)	Year	Vehicle Revenue Miles (Millions)
1996	2,750.6	2001	3,319.0
1997	2,853.3	2002	3,426.8
1998	2,970.4	2003	3,476.0
1999	3,111.4	2004	3,547.9
2000	3,202.4	2005	3,602.0
		% Change	31%

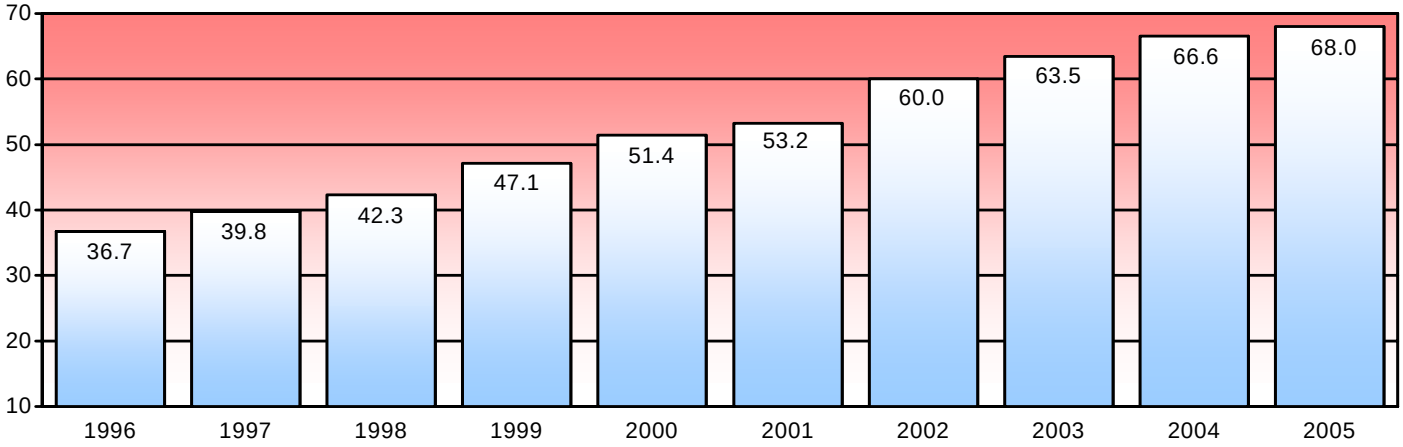
Vehicle Revenue Miles (Millions) — Bus 1996 - 2005



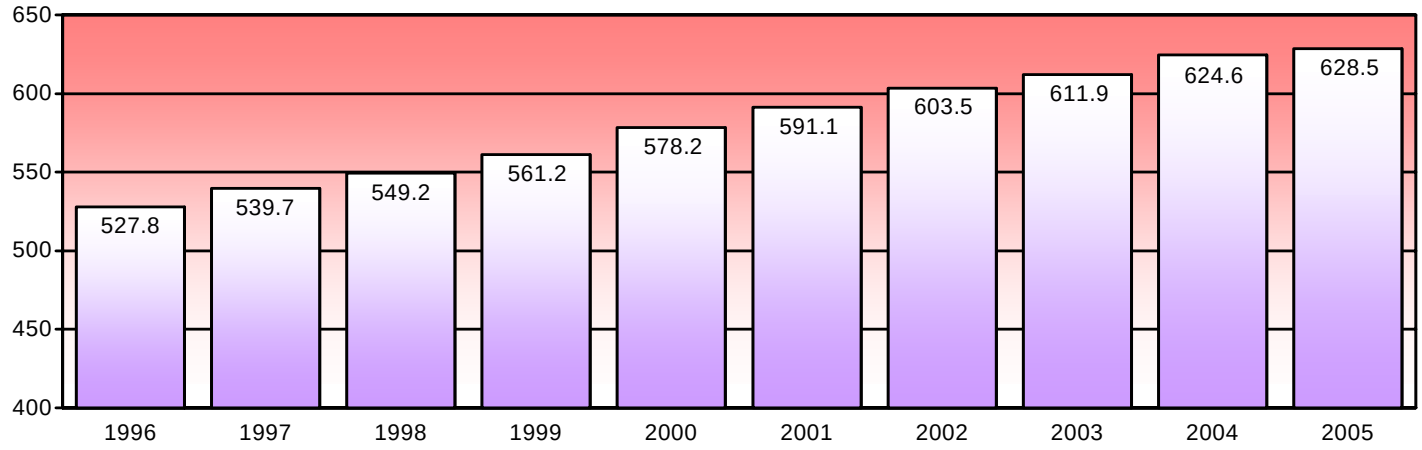
Vehicle Revenue Miles (Millions) — Demand Response 1996 - 2005



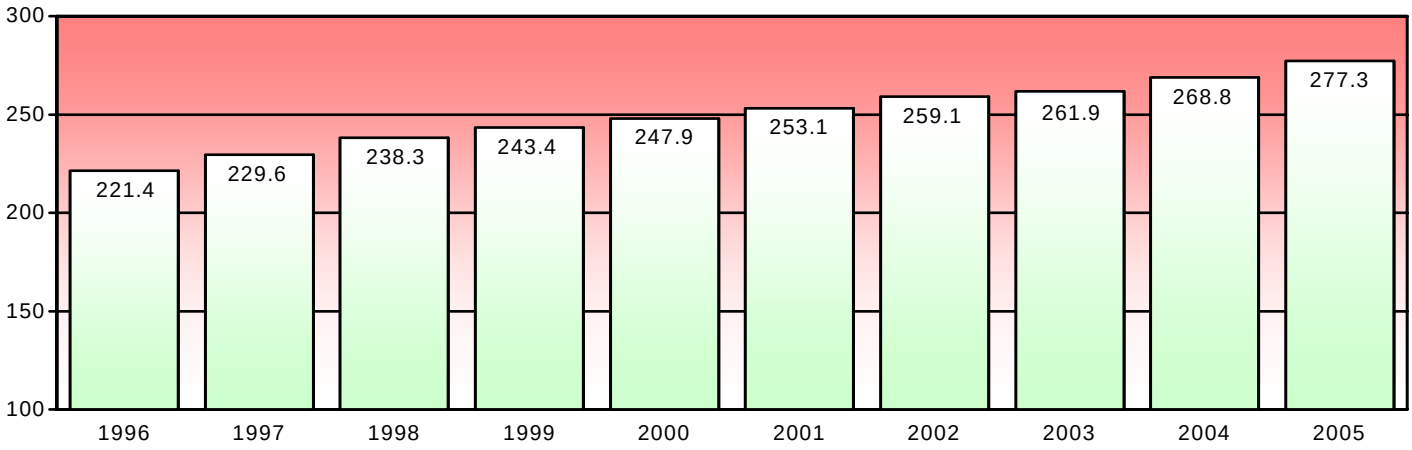
Vehicle Revenue Miles (Millions) — Light Rail 1996 - 2005



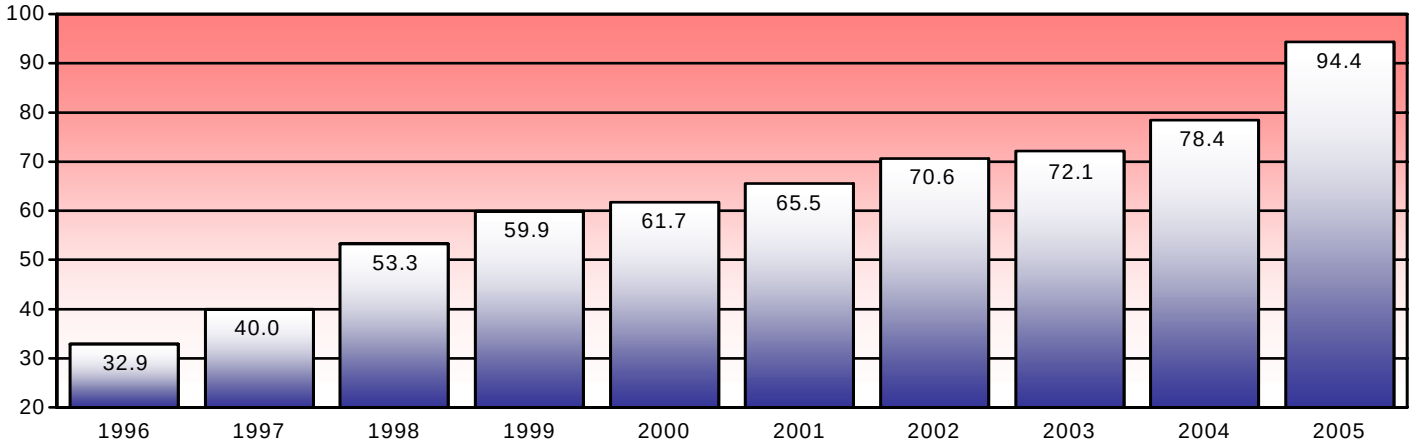
Vehicle Revenue Miles (Millions) — Heavy Rail 1996 - 2005



Vehicle Revenue Miles (Millions) — Commuter Rail 1996 - 2005



Vehicle Revenue Miles (Millions) — Vanpool 1996 - 2005

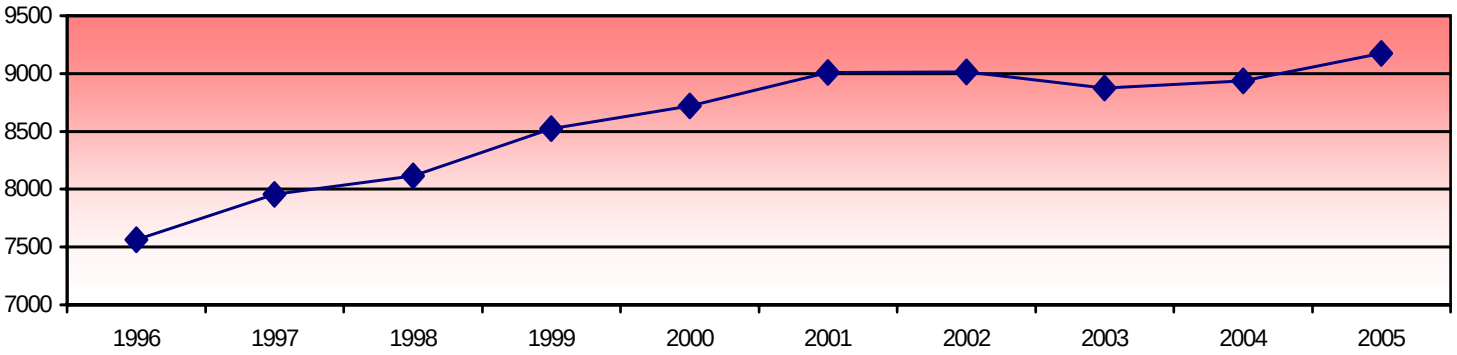


Unlinked Passenger Trips by Mode

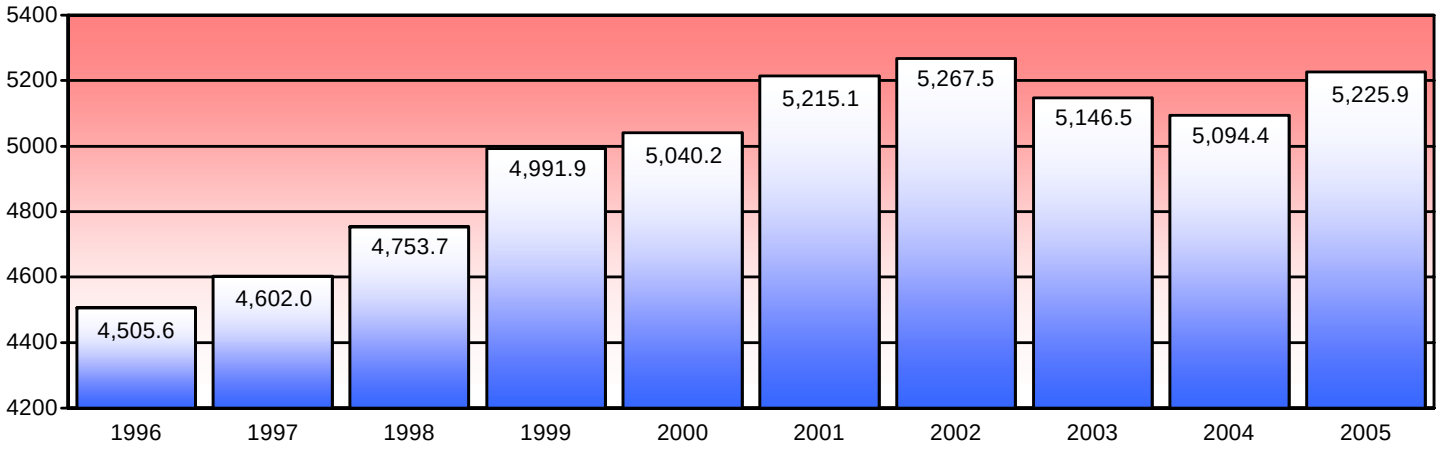
Comments

Ridership increased by over 21 percent from 1996 to 2005.

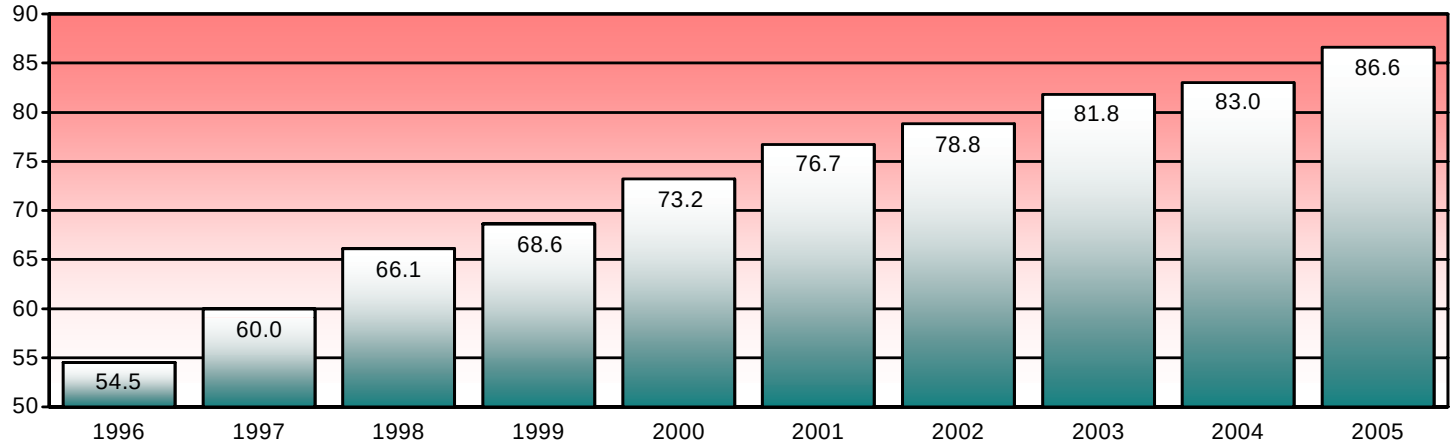
Unlinked Passenger Trips (Millions) 1996 - 2005



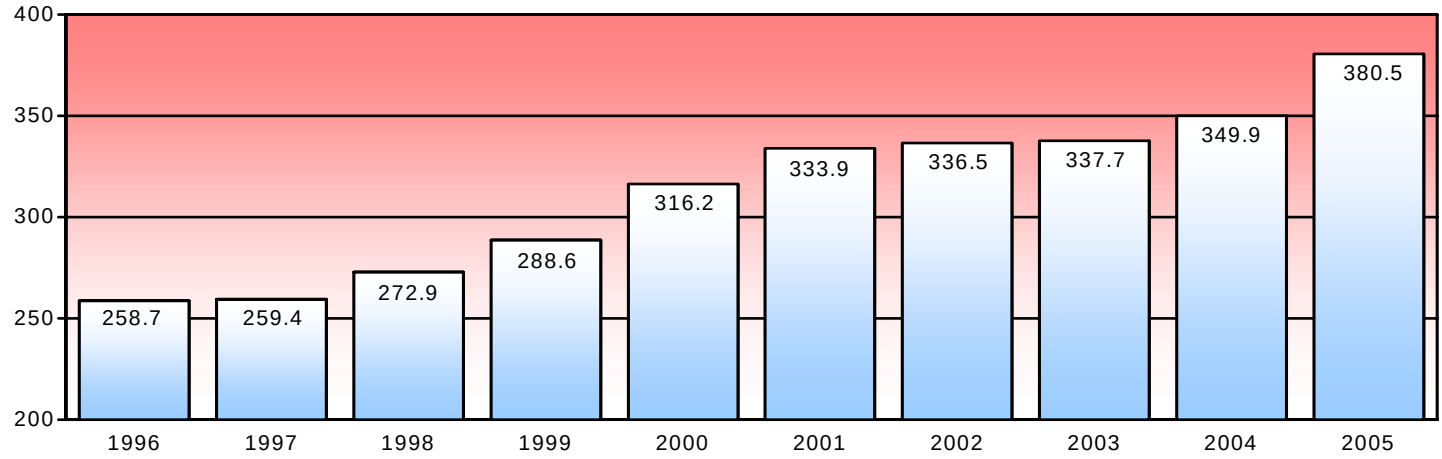
Unlinked Passenger Trips (Millions) — Bus 1996 - 2005



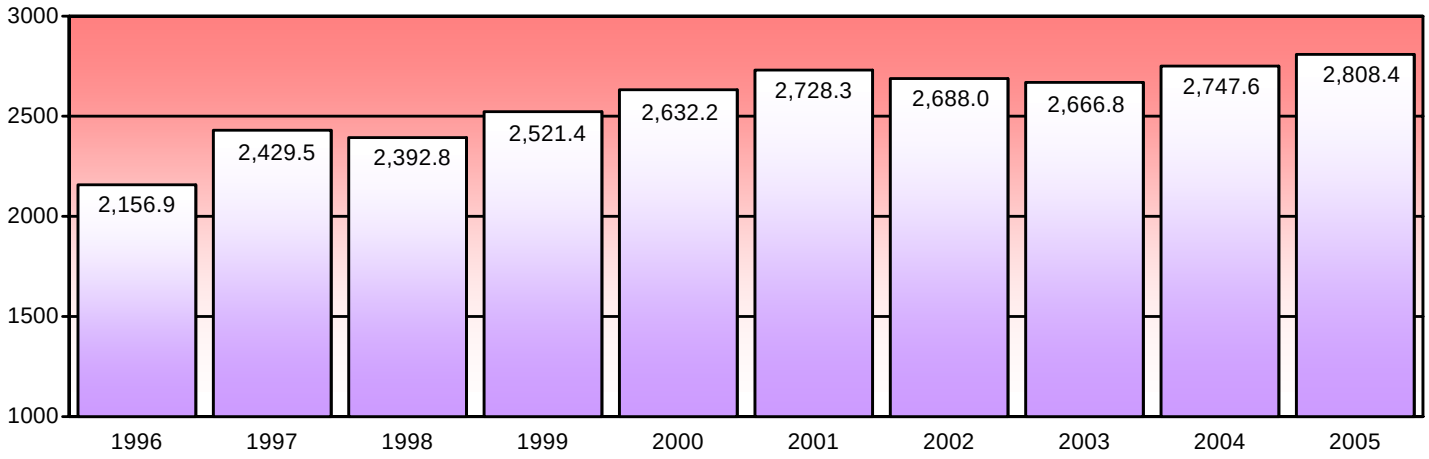
Unlinked Passenger Trips (Millions) — Demand Response 1996 - 2005



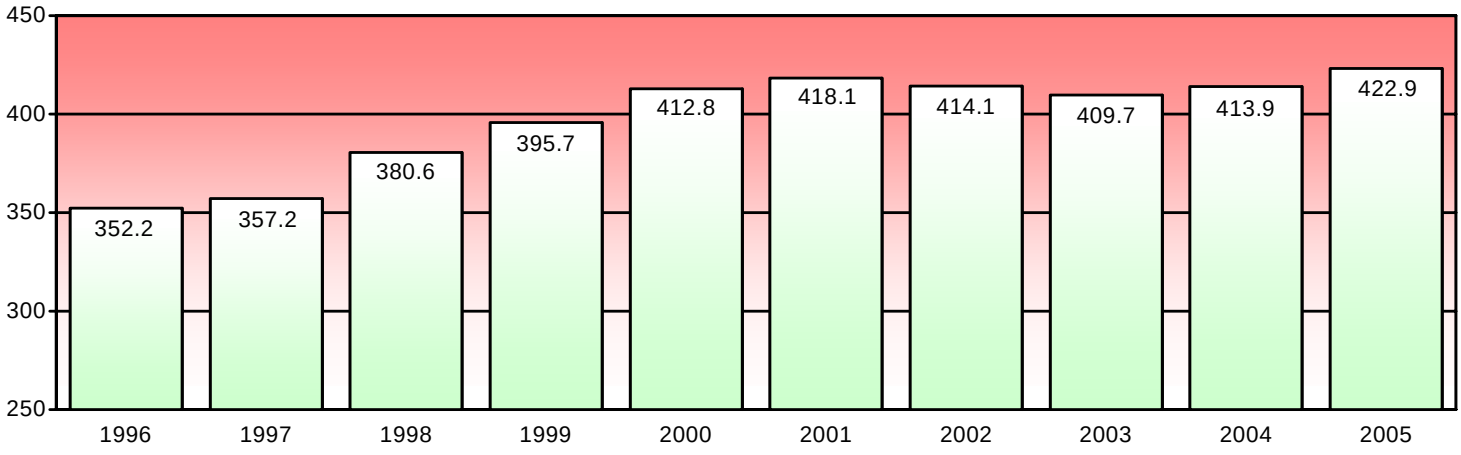
Unlinked Passenger Trips (Millions) — Light Rail 1996 - 2005



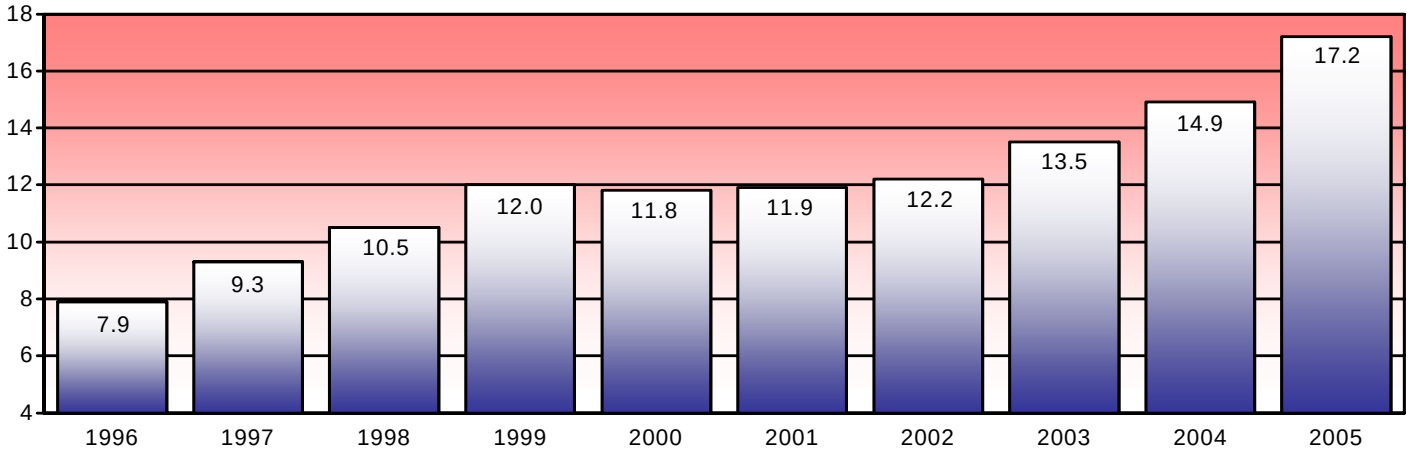
Unlinked Passenger Trips (Millions) — Heavy Rail 1996 - 2005



Unlinked Passenger Trips (Millions) — Commuter Rail 1996 - 2005



Unlinked Passenger Trips (Millions) — Vanpool 1996 - 2005



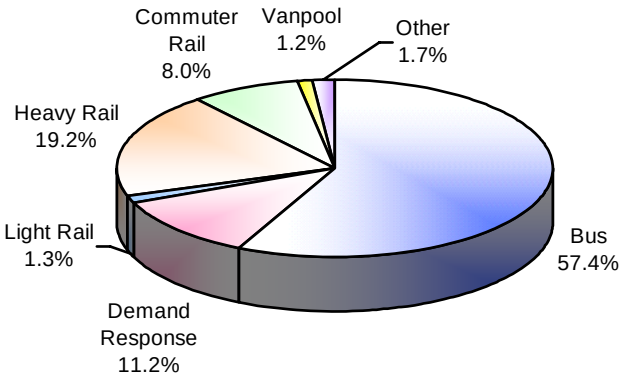
Distribution of Vehicle Revenue Miles and Unlinked Passenger Trips by Mode

The share of vehicle revenue miles for demand response has steadily increased from slightly more than 11 percent in 1996 to 16 percent in 2005 while the share of vehicle revenue miles for bus decreased from 57 percent to 52 percent.

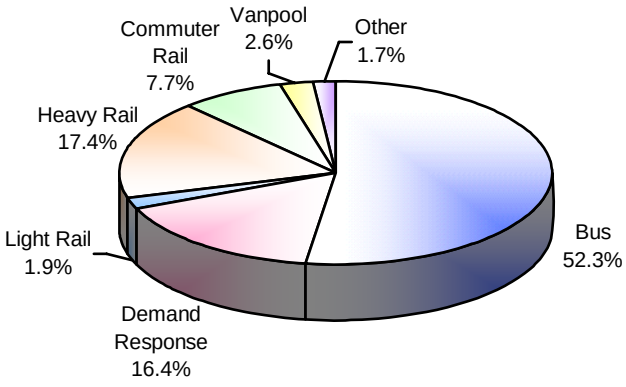
At the same time, the share of unlinked passenger trips for demand response remained below 1 percent, illustrating the low capacity nature of this service, while the share of unlinked passenger trips for bus decreased from nearly 60 percent in 1996 to 57 percent in 2005.

Distribution of Vehicle Revenue Miles

1996

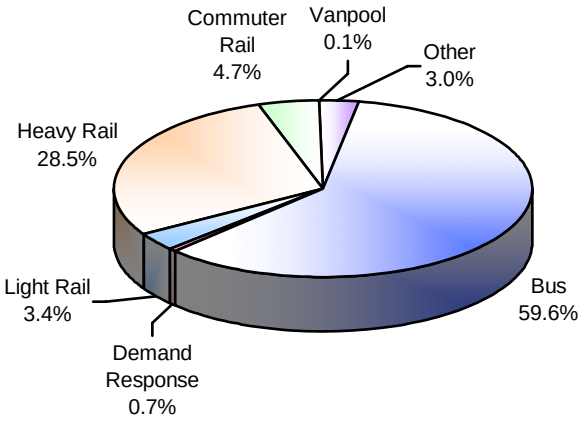


2005

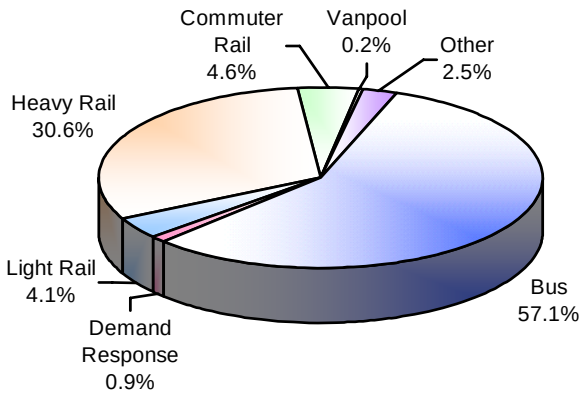


Distribution of Unlinked Passenger Trips

1996



2005



Relative Impact on Data by UZA Size Group

Concepts

Urbanized areas (as defined by the U.S. Census) are geographic areas with a population of 50,000 or more. According to the 2000 U.S. Census, there are 465 urbanized areas. For National Transit Database purposes, the NTST groups urbanized areas by three size categories:

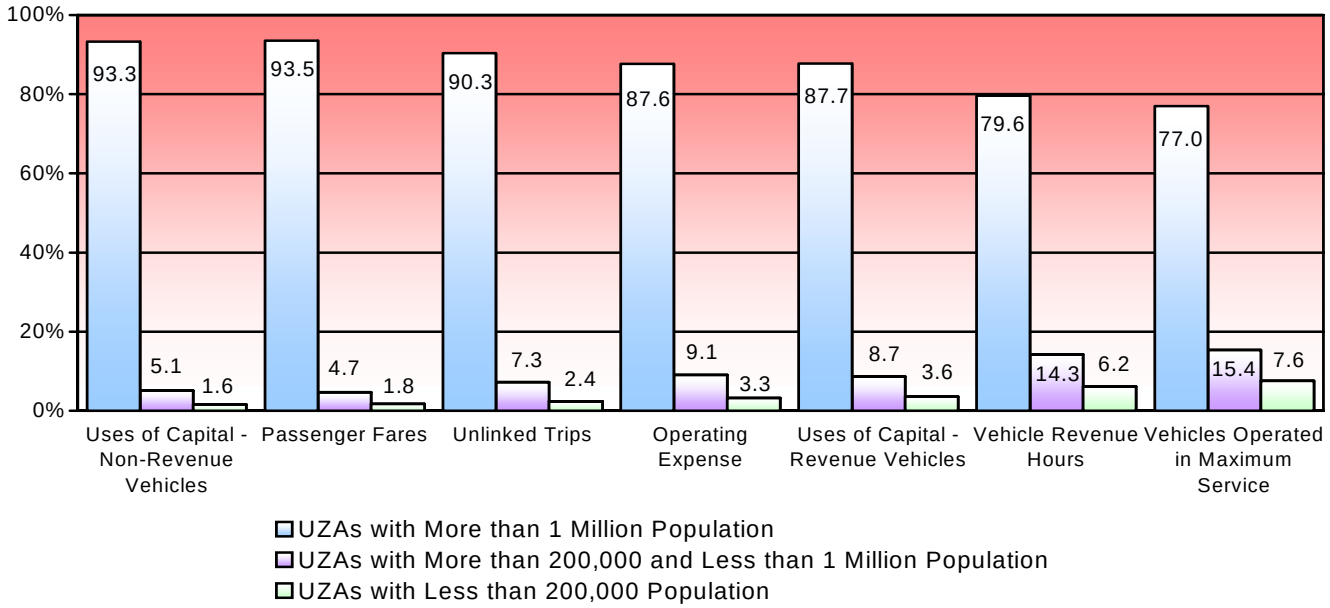
1. Large urbanized areas: population of more than 1 million (38 urbanized areas, 230 agencies or 34.8 percent of all agencies reporting).
2. Medium urbanized areas: population of more than 200,000 and less than 1 million (114 urbanized areas and 166 agencies or 25.1 percent of all agencies reporting).
3. Small urbanized areas: population of less than 200,000 and more than 50,000 (313 urbanized areas, 265 agencies or 40 percent of all agencies reporting).

Comments

National Transit Database data are highly concentrated in large urbanized areas. The reported data most heavily concentrated in large urbanized areas are:

- Capital investments in facilities and other categories — 91.8 percent
- Passenger fares — 93.5 percent
- Unlinked passenger trips — 90.3 percent

Relative Impact of the Data by UZA Size Group – 2005



Operating Costs and Performance Measures

Operating Expenses

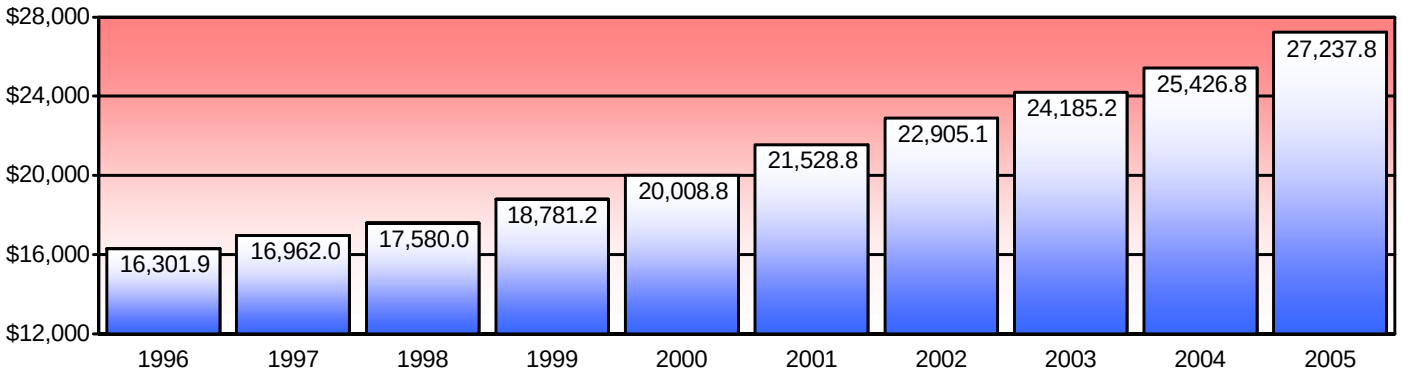
Concepts

Operating expenses are those expenses incurred by transit agencies that are associated with operating mass transportation services (vehicle operations, maintenance and administration). Reconciling items are expenses where accounting practices vary in the way transit agencies handle them due to local ordinances on accounting treatments. The NTST excludes reconciling items such as depreciation, interest expenses, leases and rentals.

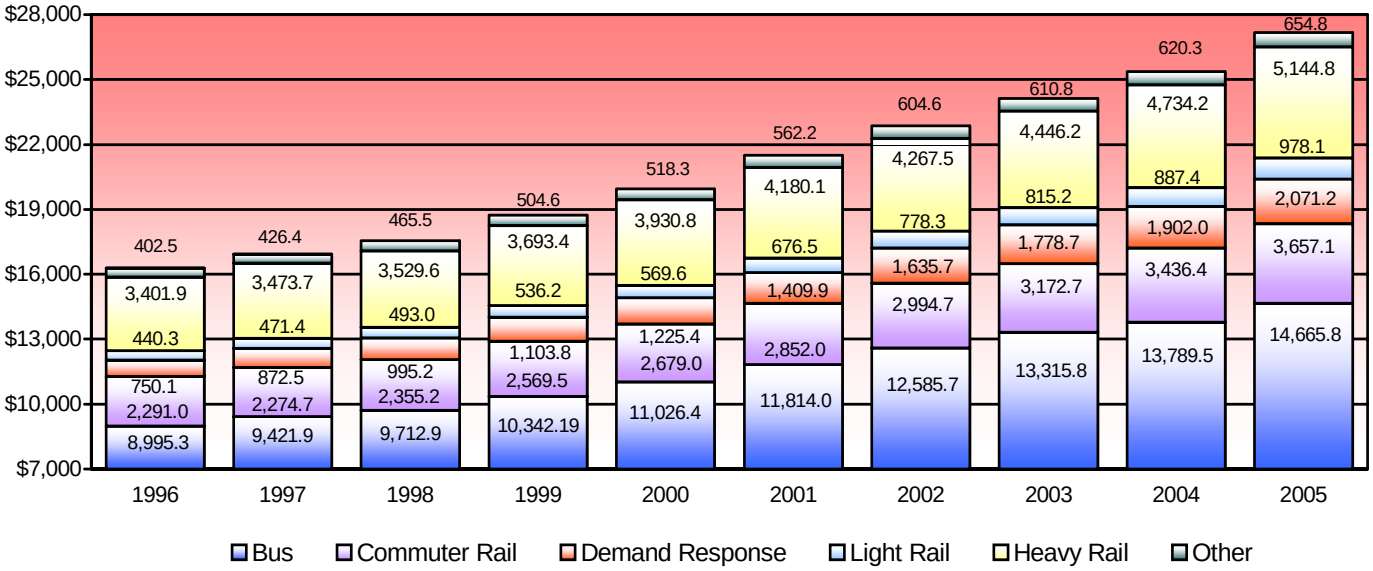
Comments

Operating expenses increased nearly 67 percent over the last 10 years, a rate higher than inflation over the same period (21.4 percent). The modes showing the highest increases were light rail, demand response and vanpool. These increases reflect the addition of new systems during the same period.

Total Operating Expense (Millions) 1996 - 2005



Total Operating Expense (Millions) by Mode 1996 - 2005



*Note: Vanpool data not represented above:
1996 - $17.8, 1997 - $22.7, 1998 - $28.4, 1999 - $31.6, 2000 - $32.2, 2001 - $34.2, 2002 - $38.6, 2003 - $45.8, 2004 - $57.1, 2005 - $66.0

Operating Expense by Function and Object Class

Concepts

Operating expense data is reported by mode, function and object class. Function refers to the activity performed or cost center of a transit agency. Object class refers to groupings of expenses on the basis of goods or services purchased.

The four functions are:

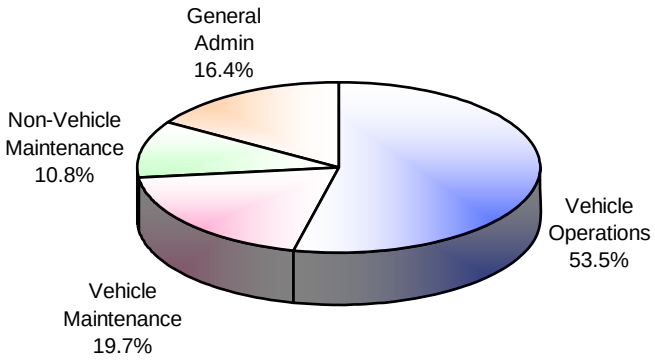
1. Vehicle operations
2. Vehicle maintenance
3. Non-vehicle maintenance
4. General administration.

Comments

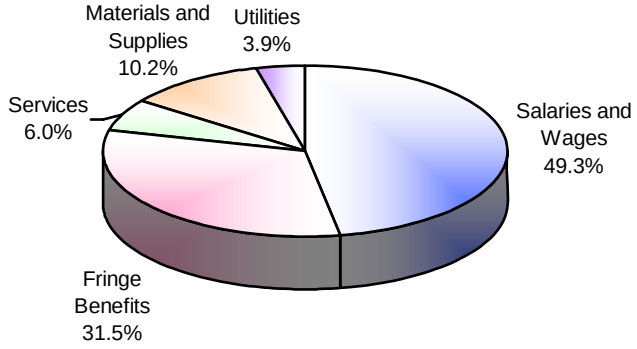
The transit industry is labor intensive. Salaries and wages and fringe benefits account for nearly 79.2 percent of the total directly operated expenditures. Fifty-three percent of total expenditures are devoted to vehicle operations.

Operating Expense — 2005

Operating Expense by Function



Operating Expense by Object Class — Directly Operated Service



Cost Effectiveness (Operating Expense per Unlinked Passenger Trip)

Concepts

Cost effectiveness is the relationship between service inputs and service consumption.

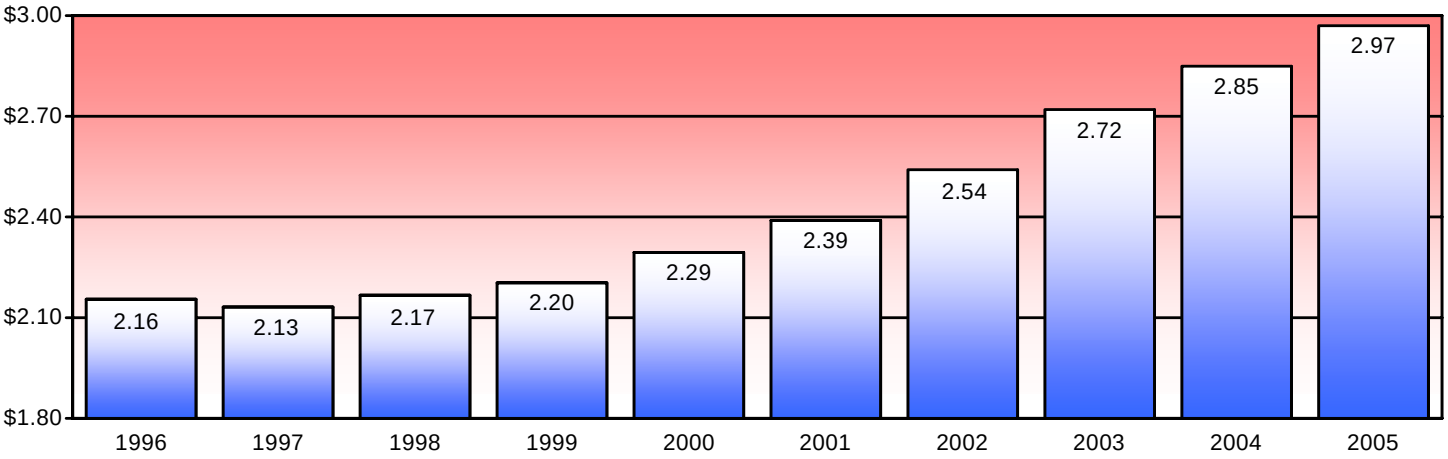
Service input is the quantity of resources expended to produce transit service, expressed in either monetary or non-monetary terms. Examples include operating cost (dollars expended for operations, maintenance and administration), employee hours (total operating, maintenance or administration), capital investment and energy (fuel cost or volume).

Service consumption is the amount of service used by the public expressed in either monetary or non-monetary terms. Examples include unlinked passenger trips, passenger miles and operating revenue.

Comments

Overall, operating expense per unlinked passenger trip increased 38 percent over the last 10 years, a rate nearly 16 percent greater than inflation (21.4 percent). With the exception of heavy rail all modes had increases greater than inflation.

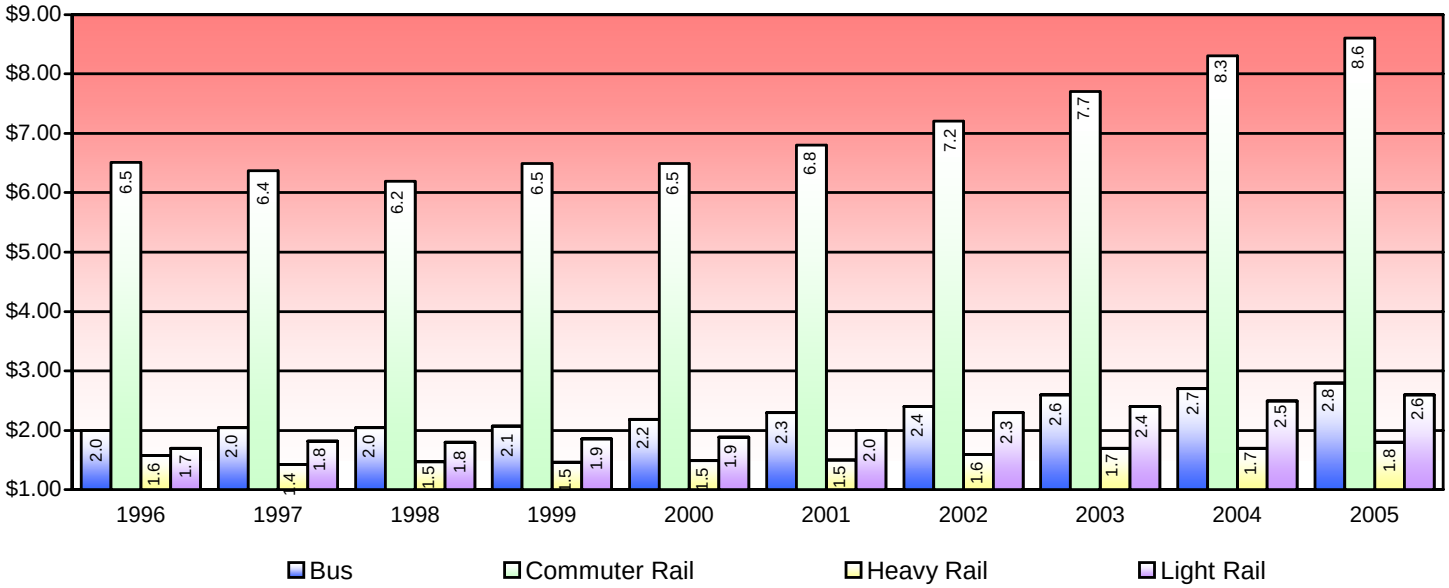
Operating Expense per Unlinked Passenger Trip 1996 - 2005



Operating Expense per Unlinked Passenger Trip 1996 - 2005

Year	Operating Expense (Millions)	Unlinked Passenger Trips (Millions)	Operating Expense per Unlinked Passenger Trip
1996	$16,301.9	7,564.6	$2.16
1997	$16,962.0	7,954.2	$2.13
1998	$17,580.0	8,115.1	$2.17
1999	$18,781.2	8,523.2	$2.20
2000	$20,008.7	8,719.9	$2.29
2001	$21,528.8	9,007.8	$2.39
2002	$22,905.1	9,016.7	$2.54
2003	$24,185.2	8,876.0	$2.72
2004	$25,426.8	8,937.1	$2.85
2005	$27,237.8	9175.1	$2.97
% Change	67.1%	21.3%	37.8%

Operating Expense per Unlinked Passenger Trip for Bus and Rail Modes 1996 - 2005



Cost Efficiency (Operating Expense per Vehicle Revenue Hour)

Concepts

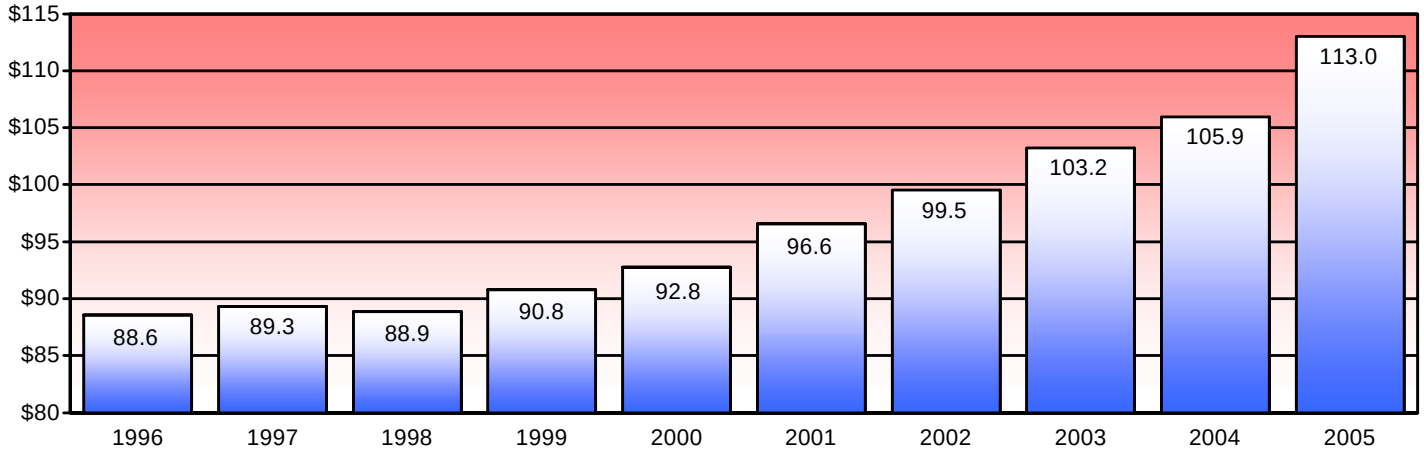
Cost efficiency is the relationship between service inputs and service outputs.

Service output is the quantity of service produced by a transit operator, expressed in non-monetary terms. Examples include vehicle hours (total and revenue), vehicle miles (total and revenue), capacity miles (total vehicle capacity times revenue mileage), service reliability (miles between system failures) and safety (number of accidents).

Comments

Overall, operating expense per vehicle revenue hour increased by approximately 28 percent over the last 10 years (inflation not factored into the rate).

Total Operating Expense per Vehicle Revenue Hour 1996 - 2005



Operating Expense per Vehicle Revenue Hour 1996 - 2005

Year	Operating Expense (Millions)	Vehicle Revenue Hours (Millions)	Operating Expense per Vehicle Revenue Hour
1996	$16,301.9	184.1	$88.6
1997	$16,962.0	189.9	$89.3
1998	$17,580.0	197.8	$88.9
1999	$18,781.2	206.9	$90.8
2000	$20,008.7	215.7	$92.8
2001	$21,528.8	223.0	$96.6
2002	$22,905.1	230.2	$99.5
2003	$24,185.2	234.3	$103.2
2004	$25,426.8	239.9	$105.9
2005	$27,237.8	241.0	$113.0
% Change	67.1%	30.9%	27.6%

Service Effectiveness

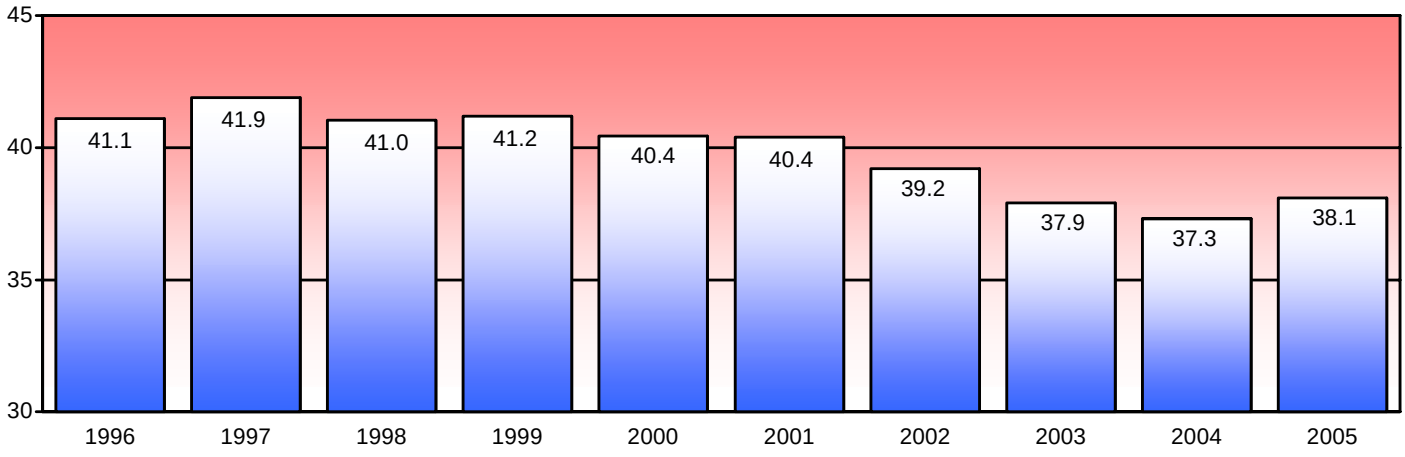
Concepts

Service effectiveness is the relationship between service outputs and service consumption.

Comments

Unlinked passenger trips per vehicle revenue hour decreased by 7 percent from 1996 to 2005. This was due to increased service supplied for bus mode in low density urbanized areas and increased demand for low capacity modes such as demand response and vanpool.

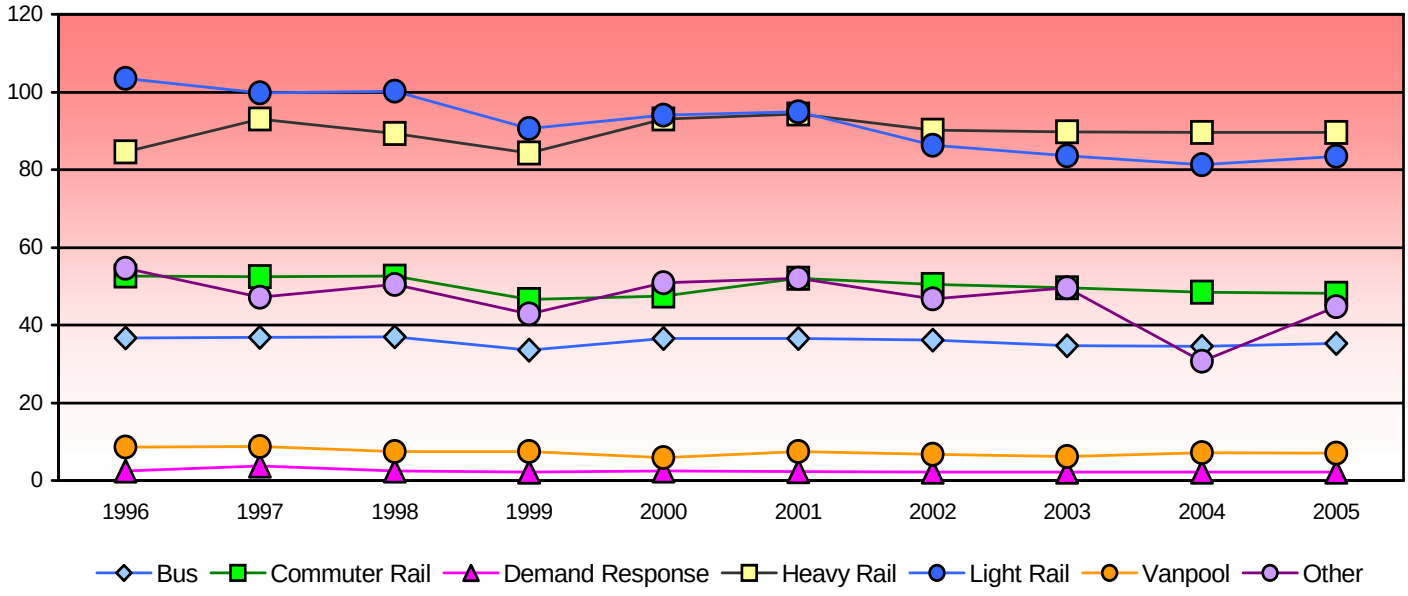
Unlinked Passenger Trip per Vehicle Revenue Hour 1996 - 2005



Unlinked Passenger Trip per Vehicle Revenue Hour 1996 - 2005

Year	Unlinked Passenger Trips (Millions)	Vehicle Revenue Hours (Millions)	Unlinked Passenger Trips per Vehicle Revenue Hour
1996	7,564.6	184.1	41.1
1997	7,954.2	189.9	41.9
1998	8,115.1	197.8	41.0
1999	8,523.2	206.9	41.2
2000	8,719.9	215.7	40.4
2001	9,007.8	223.0	40.4
2002	9,016.7	230.2	39.2
2003	8,876.0	234.3	37.9
2004	8,937.1	239.9	37.3
2005	9,175.1	241.0	38.1
% Change	21.3%	30.9%	-7.3%

Unlinked Passenger Trip per Vehicle Revenue Hour by Mode 1996 - 2005



Quality of Transit Service

Fatalities

Concepts

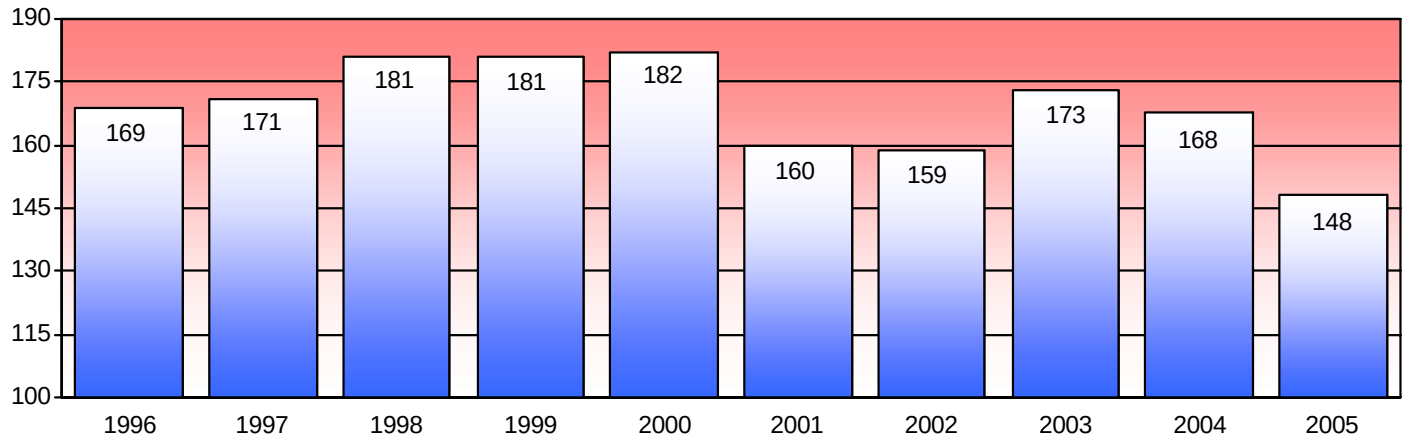
A fatality is defined as a transit-caused death confirmed within 30 days following a transit related incident.

Individuals Involved

Fatalities are categorized according to six categories of individuals:

1. Passengers: A person who is on board a transit vehicle or who is boarding / alighting, including those using ramps and lifts.
2. Transit facility occupants: A person who is inside the public passenger area of transit revenue facility. Employees, other workers or trespassers are not transit facility occupants.
3. Employees: An individual who is compensated by the transit agency.
4. Other workers: A person who is not employed by the transit agency or a purchased transportation (PT) provider contracted to provide specific services to the transit agency.
5. Trespassers: A person in an area of the transit property that is prohibited for public use.
6. Others: A person who is not a passenger, transit facility occupant, employee, other worker or trespasser.

Total Fatalities (*) 1996 - 2005



(*) Data excludes suicides and Commuter Rail. Data is reported by calendar year.

Total Fatalities 1996 - 2005

Year	Total Fatalities	Year	Total Fatalities
1996	169	2001	160
1997	171	2002	159
1998	181	2003	173
1999	181	2004	168
2000	182	2005	148

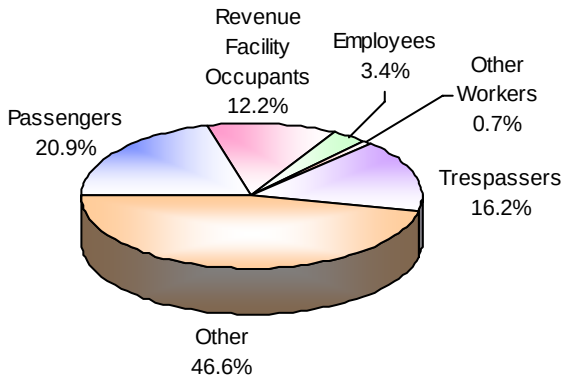
Distribution of Fatalities

Comments

Most victims in transit-related accidents are non-passengers. Passenger fatalities account for 21 percent of all fatalities (excluding suicides).

Distribution of Fatalities (Excluding Suicides) 2005

(*) Data does not include Commuter Rail



Reliability

Miles between Major Mechanical System Failures — Bus

Concepts

A major failure is a failure of a mechanical or electrical component of a revenue vehicle that prevents the vehicle from completing a scheduled revenue trip, starting the next revenue trip because actual movement is limited, or because of safety concerns.

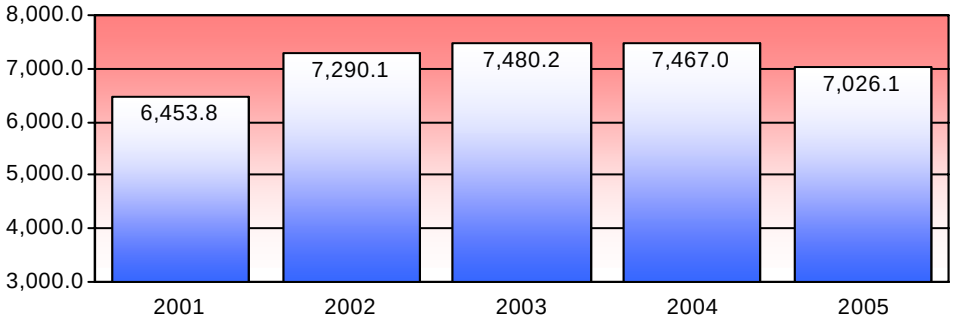
Mechanical failures include, but are not limited to: the breakdown of air equipment, brakes, doors, engine cooling system, steering and front axle, rear axle and suspension and torque converters.

Vehicle miles are the total miles that a vehicle travels while in service (actual vehicle revenue miles and deadhead miles). See Transit in the United States for definitions of vehicle revenue miles and deadhead miles.

Comments

Due to changes in the definition of major and minor system failures over the years, only the years 2001 through 2005 are shown in the NTST.

Miles between Major System Failures — Bus 2001 - 2005



Miles between Major System Failures (Directly Operated Service) 2001 - 2005

Year	Major System Failures	Vehicle Miles (Millions)	Vehicle Miles Between Major System Failures
2001	296,480	1,913.4	6,453.8
2002	261,342	1,905.2	7,290.1
2003	248,968	1,862.3	7,480.2
2004	247,676	1,849.4	7,467.0
2005	261,793	1,839.4	7,026.1
% Change	-11.71%	-3.9%	8.9%

ADA Compliance — Bus

ADA Lift- or Ramp-equipped

Concepts

The American with Disabilities Act of 1990 requires transit agencies be accessible to individuals with special needs. For the NTST, buses fall into the following categories:

- Type “A” are equipped with more than 35 seats
- Type “B” are equipped with 25 - 35 seats
- Type “C” are equipped with less than 25 seats
- Articulated buses are extra-long buses that measure between 54 and 60 feet.

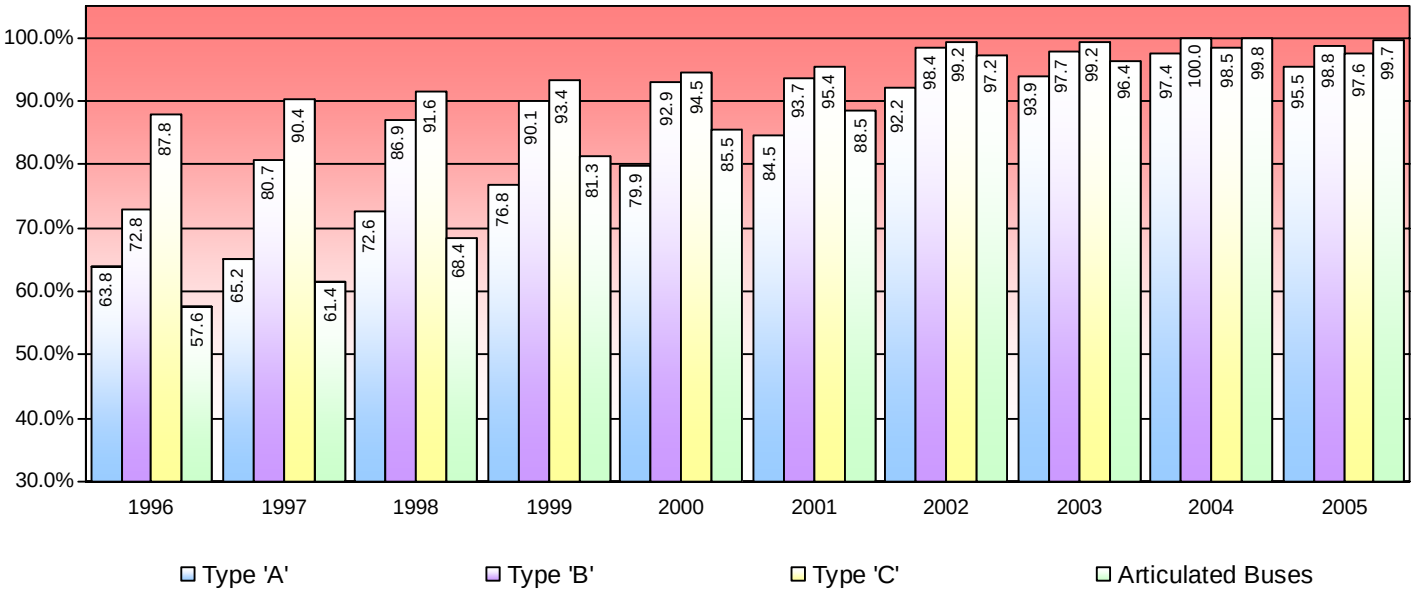
Comments

Historically, type “C” buses have comprised the largest percentage of lift- or ramp-equipped vehicles, currently showing a 98 percent level of compliance. This is expected due to this class’ low average fleet age.

- Type “B” bus compliance increased from 73 percent in 1996 to 99 percent in 2005.
- Type “C” bus compliance increased from 88 percent in 1996 to 98 percent in 2005.
- Articulated bus compliance increased from 50 percent in 1996 to 99 percent in 2005.

Note: Data are not available prior to 1993.

ADA Lift- or Ramp-Equipped Buses 1996 - 2005



Funding Transit Operations

Operating Funding

Concepts

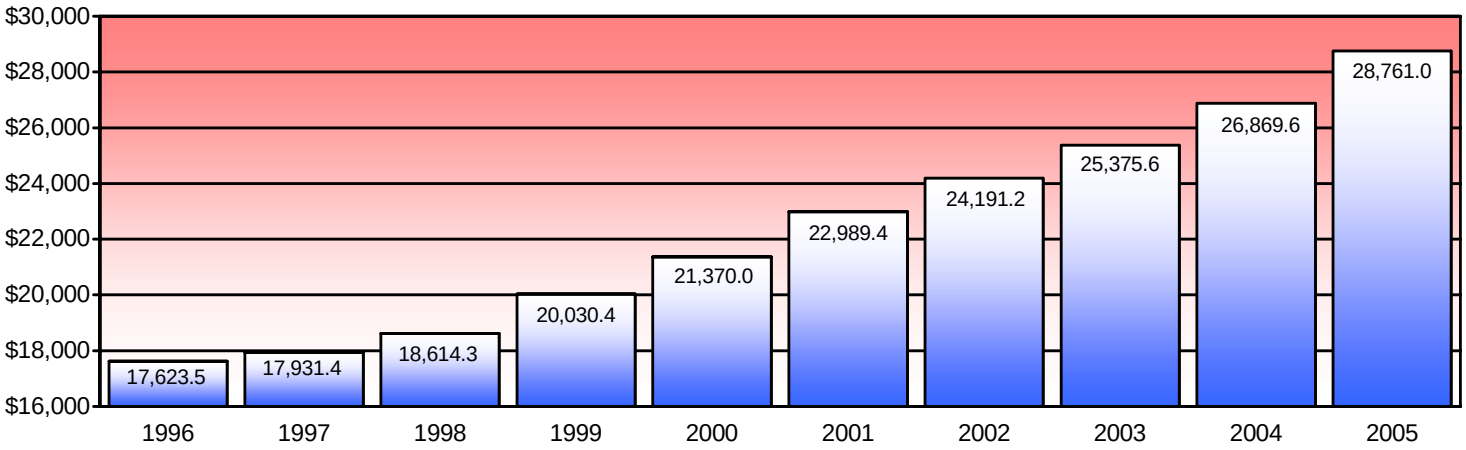
Operating funds are the funds transit agencies receive from Federal, state, local and directly generated sources that are applied for operating expenditures. These funds are applied in the year in which they resulted in liabilities for benefits received whether or not receipt of the funds actually took place within the report year.

Federal funds are financial assistance used to defray some of the operating costs to provide transit service.

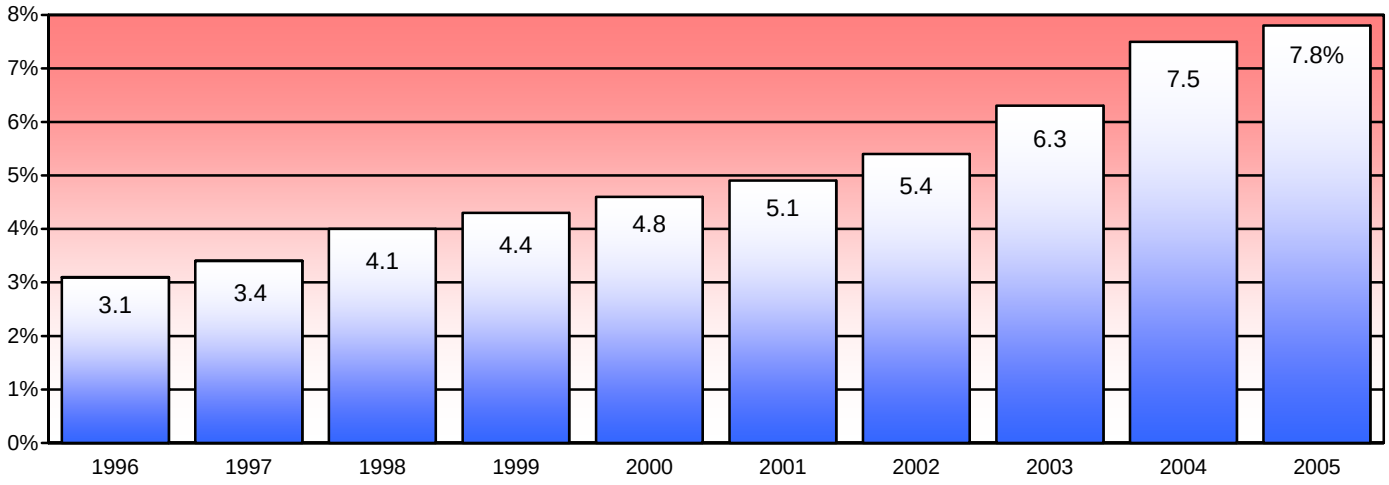
Comments

Operating funds applied to transit operations increased 63 percent, a rate greater than inflation during the period (21.4 percent).

Total Operating Funding (Millions) 1996 - 2005

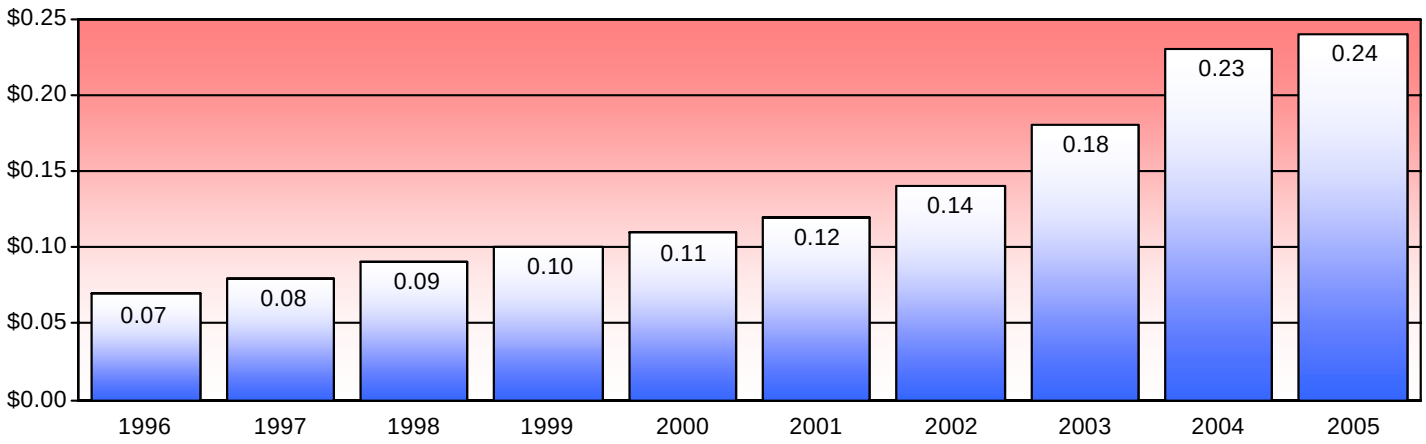


Federal Operating Assistance as a Percentage of Operating Funds 1996 - 2005

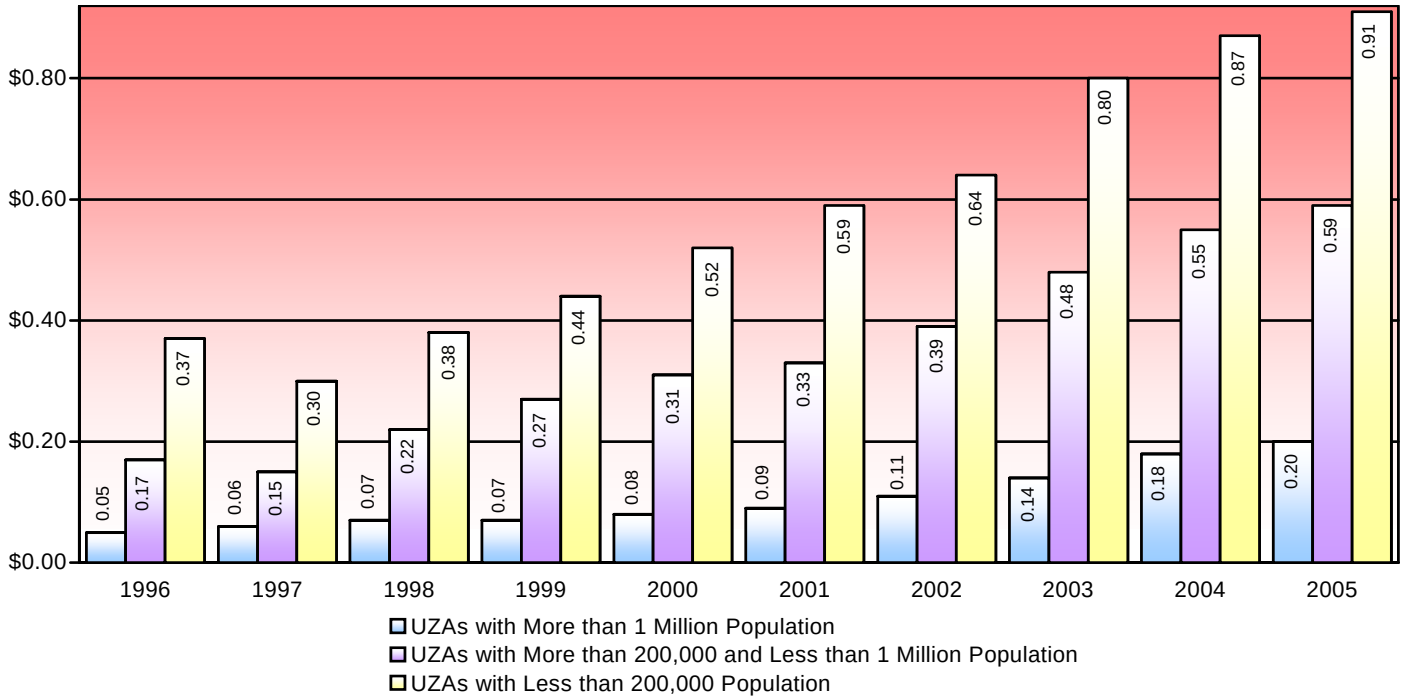


Federal Operating Assistance per Passenger – Total and by Urbanized Area Size

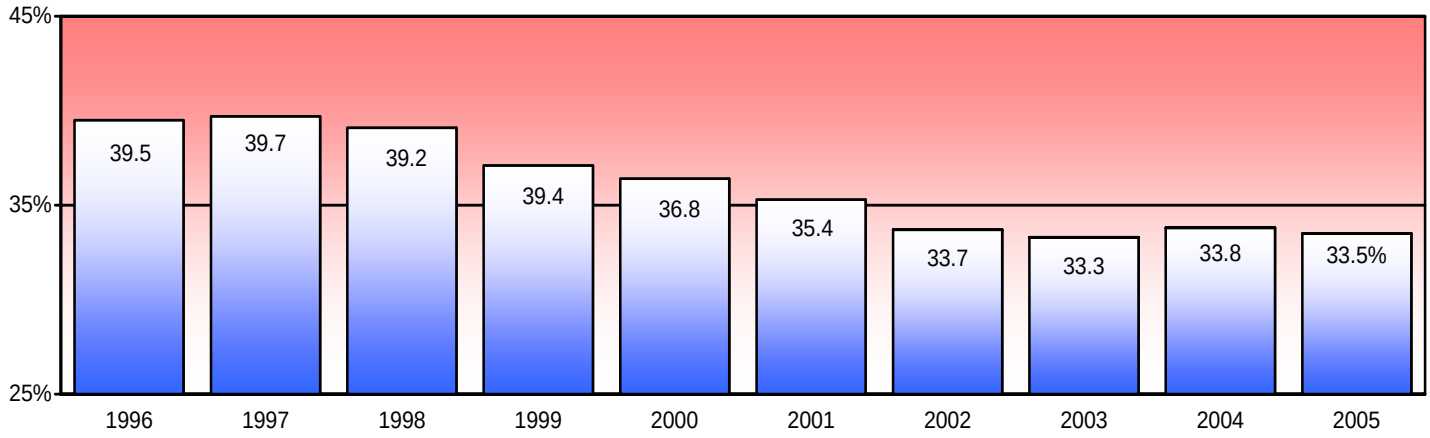
Total Federal Operating Assistance per Passenger 1996 - 2005



Federal Operating Assistance per Passenger by Urbanized Area Size 1996 - 2005



Recovery Ratio 1996 - 2005



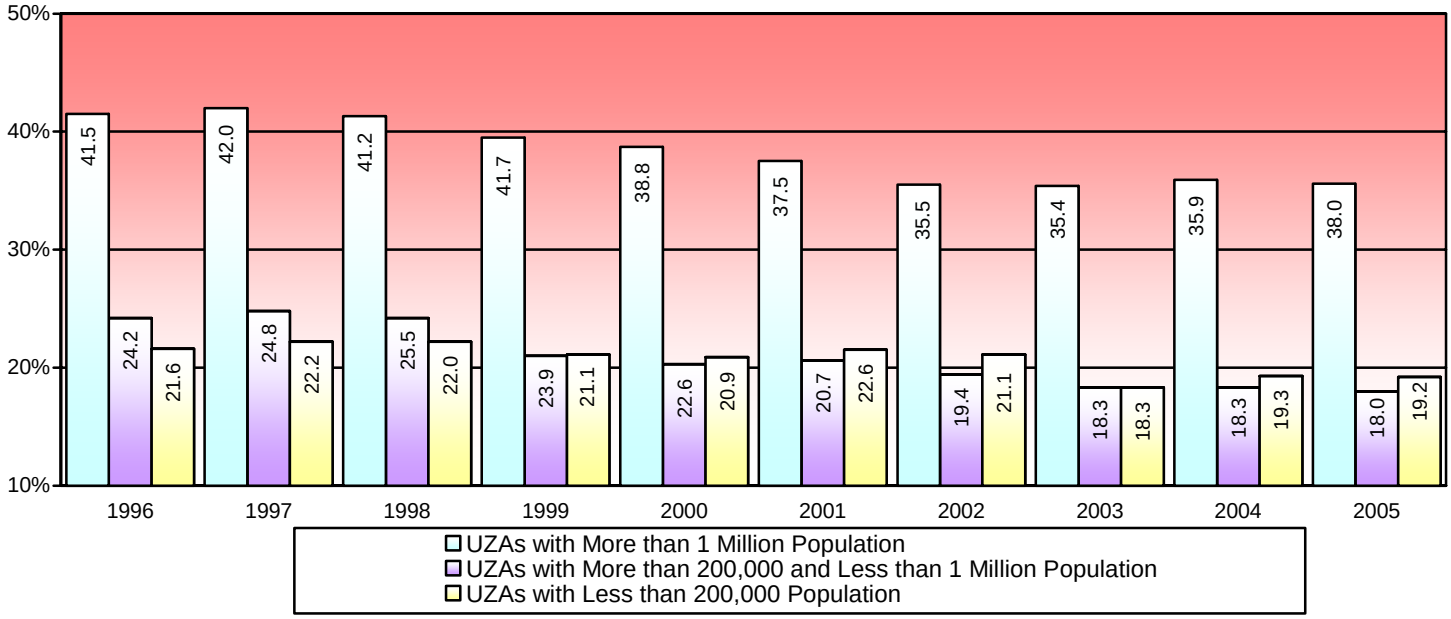
Recovery Ratio (Fare Revenues per Operating Expense)

Concepts

Fare revenues are funds earned carrying passengers in regularly scheduled service. It includes the base fare, zone premiums, express service premiums, extra cost transfers and quality purchase discounts applicable to the passenger's ride.

Recovery ratio (also known as working ratio) is the percentage of operating funds applied (operating expenses) paid through fare revenues.

Recovery Ratio by Urbanized Area Size 1996 - 2005



Note: In previous editions of the NTST, recovery ratio was calculated based on operating expenses net of reconciling items. Beginning with the 2004 report year all operating funds applied are included for the 1996 - 2005 timeframe.

Subsidy per Passenger

Concepts

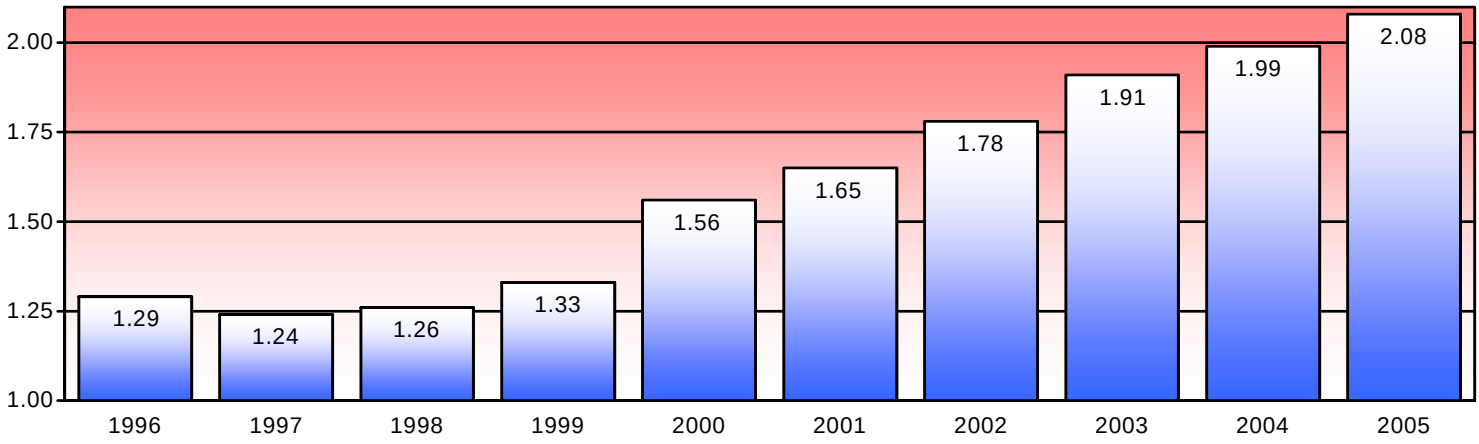
Subsidies are financial assistance received from Federal, state and local governments. Subsidies also include directly generated funds including: grants from private foundations, directly levied taxes and other funds dedicated to transit.

Comments

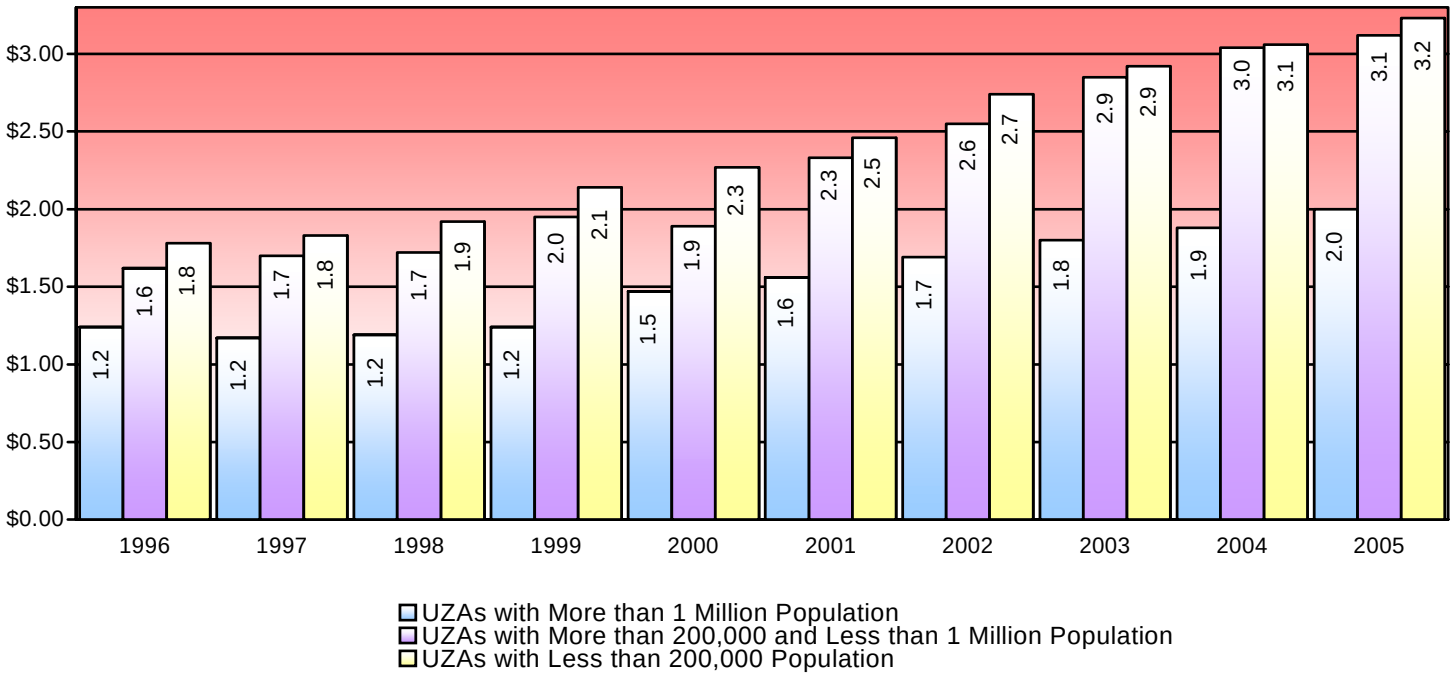
Subsidy per passenger increased approximately 61percent over the last 10 years, while the rate of inflation was 21.4 percent.

Medium and small urbanized areas had a rate of increase greater than the rate for large urbanized areas. This is due in part to the expansion of fixed route service in low-density areas combined with the expansion in demand response services. Demand response service accounts for a substantial portion of the service provided in medium and small urbanized areas.

Total Operating Subsidy per Passenger 1996 - 2005



Total Subsidy per Passenger by Urbanized Area Size 1996 - 2005



Operating Funding Sources by UZA

Concepts

Operating funding sources include:

- Fare revenues
- Federal assistance
- State assistance
- Local assistance
- Other funds.

Other funds include non-transportation funds, subsidies from other sectors of operations, auxiliary transportation funds, charter service, freight tariffs, school bus funds and directly levied taxes.

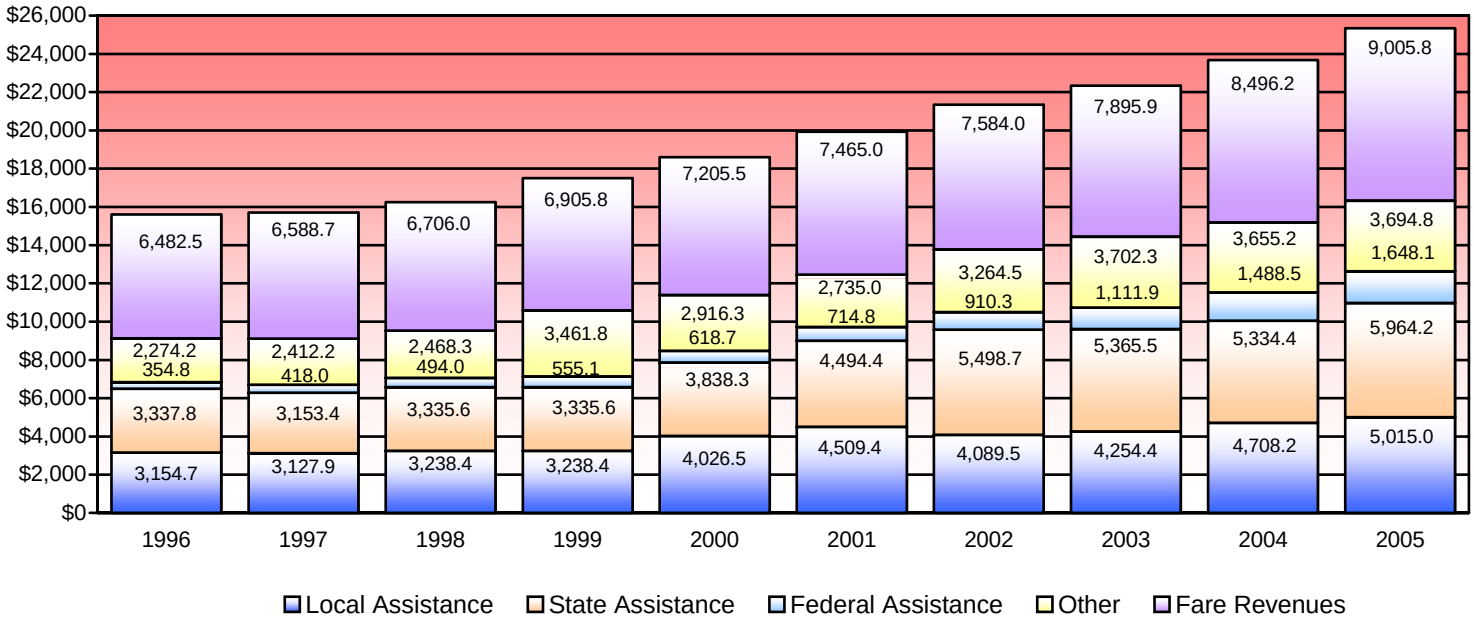
Comments

For large urbanized areas, state, local and other funding shares remained stable from 1996 to 2005. A decrease in the share of fare revenues was compensated for by an increase in the share of Federal assistance.

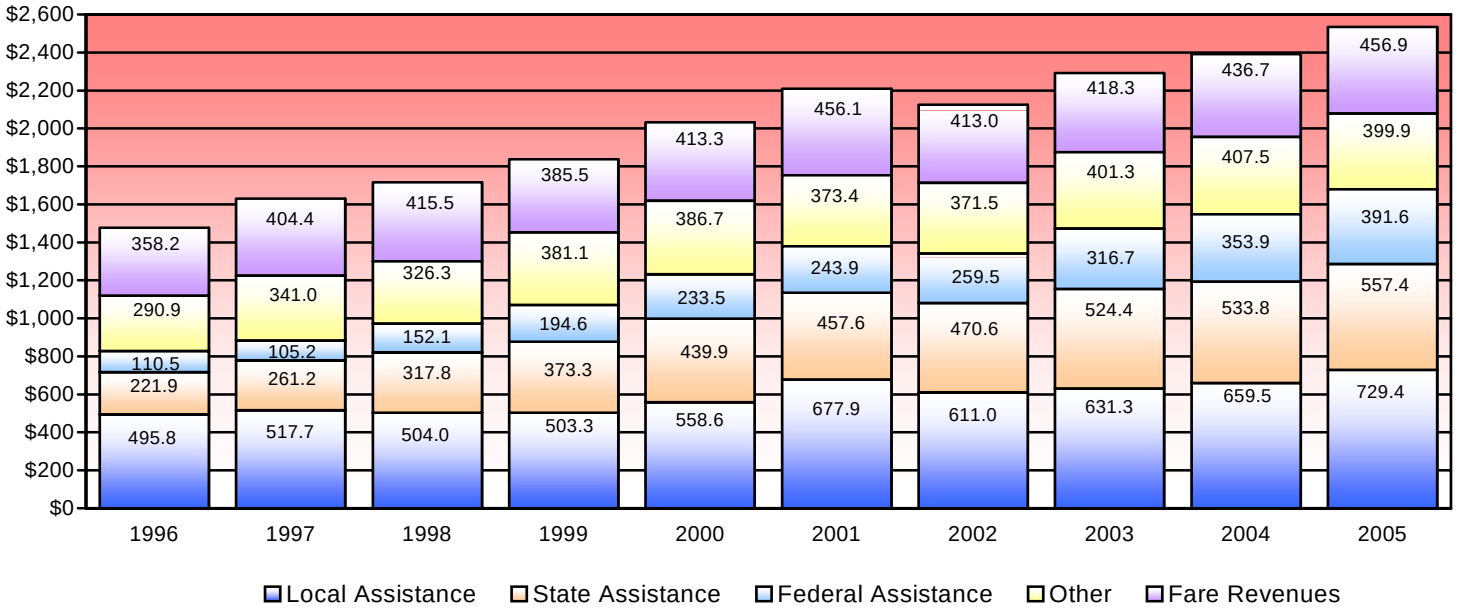
Small and medium urbanized areas are more dependent upon operating subsidies than large urbanized areas. Fare revenues account for approximately 18 percent for these areas.

Operating Funding Sources (Millions) by Urbanized Area Size 1996 - 2005

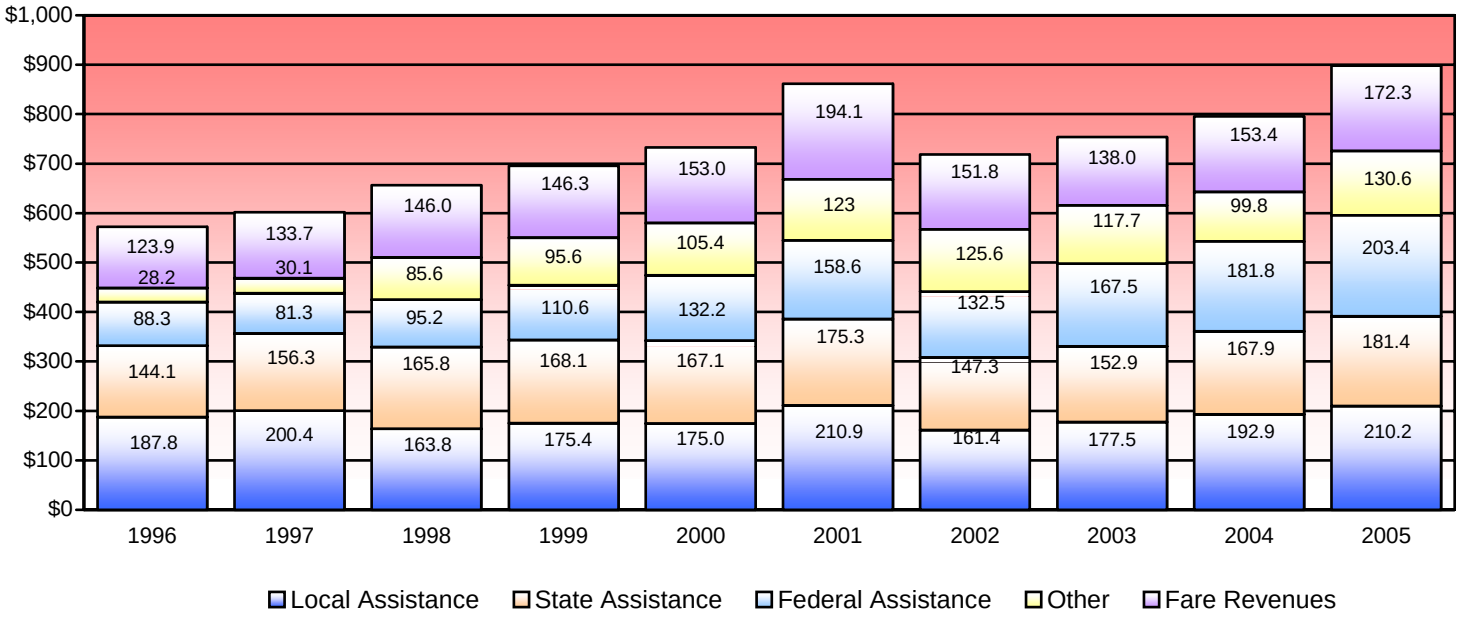
UZAs with More than 1 Million Population



UZAs with More than 200,000 and Less than 1 Million Population



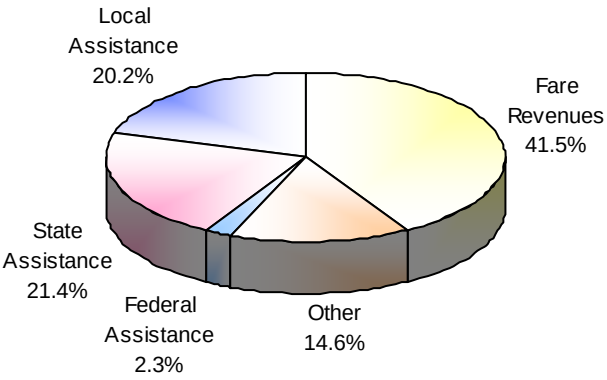
UZAs with Less than 200,000 Population



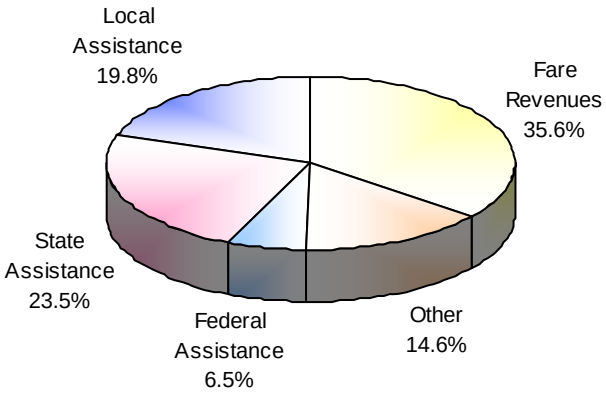
Comparison of Share Funding Sources by UZAs

UZAs with More than 1 Million Population

1996

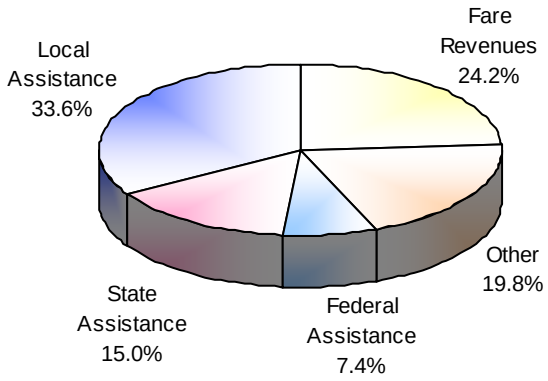


2005

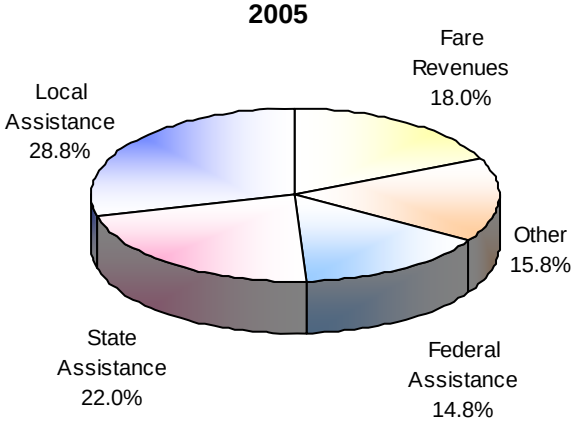


UZAs with More than 200,000 and Less than 1 Million Population

1996

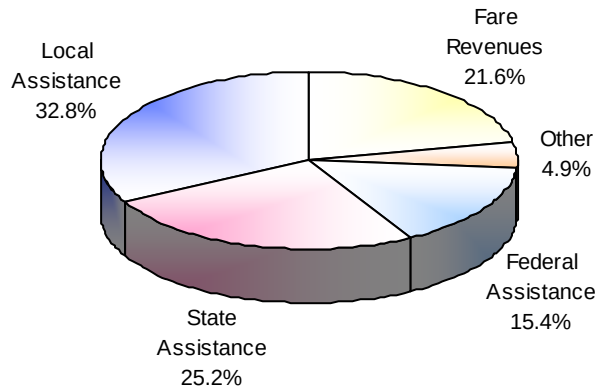


2005

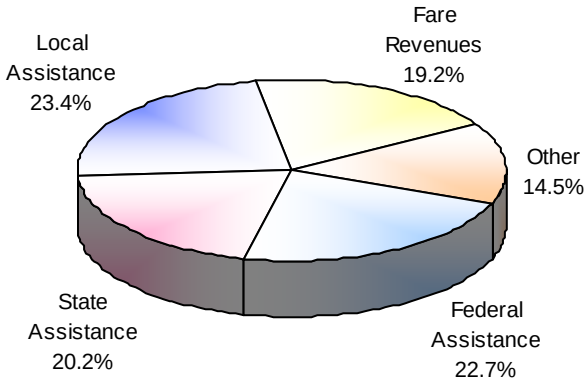


UZAs with Less than 200,000 Population

1996



2005



Capital Investment in Transit

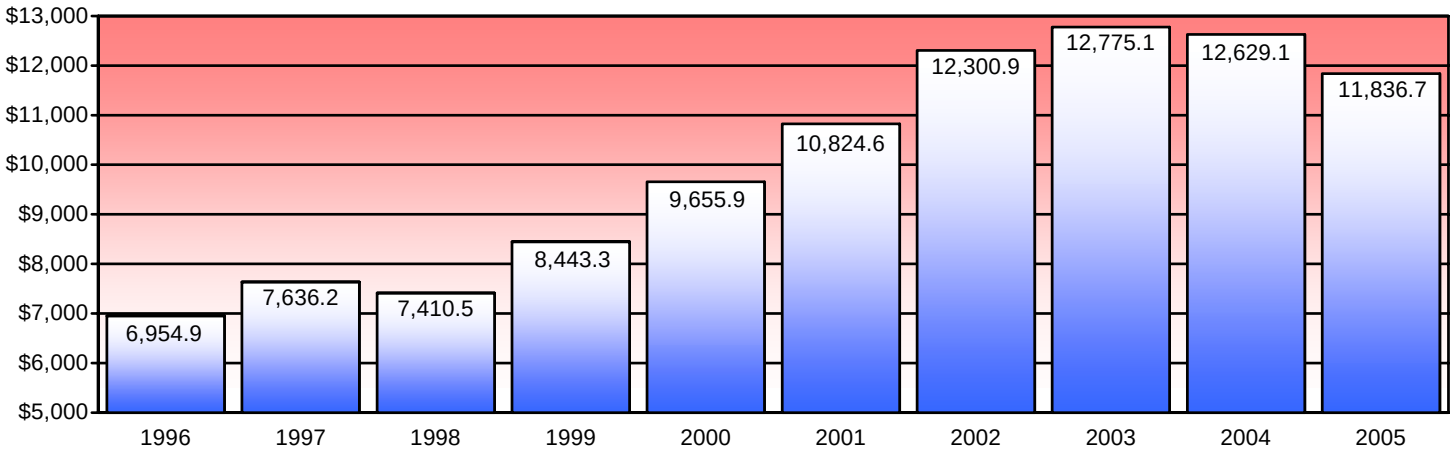
Concepts

Capital funds are the funds that the transit agencies receive from Federal, state, local and directly generated sources and applied to capital projects. Directly generated sources include any funds generated or donated directly to the transit agency including passenger fares, advertising revenues, donations and grants from private entities.

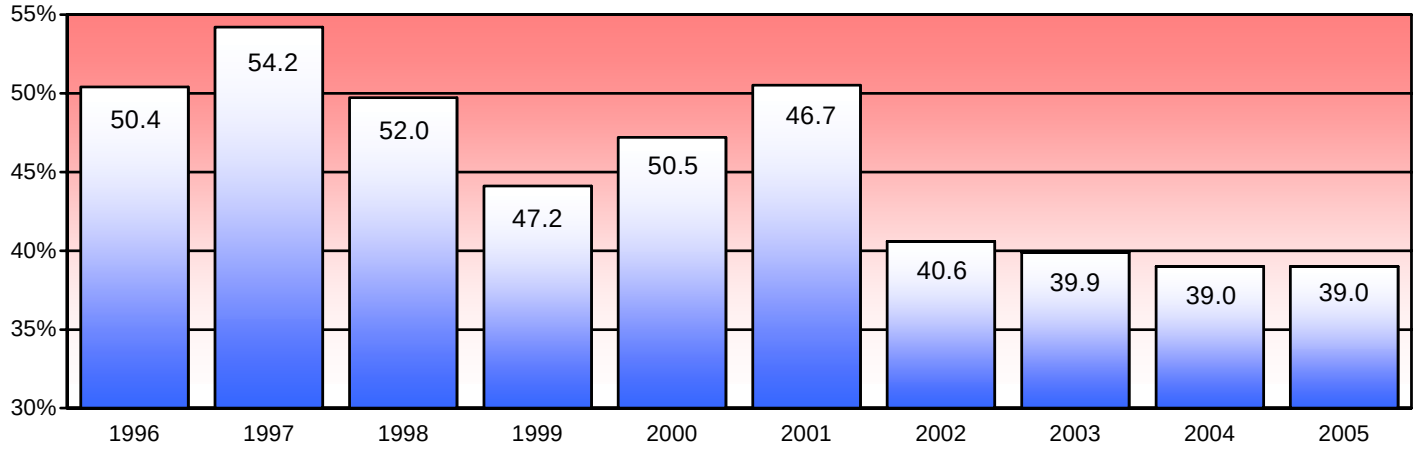
Comments

Capital investment increased by nearly 70 percent over the last 10 years, while inflation rose 21.4 percent. The role of the Federal government accounted on average for approximately 39 percent of all capital invested in transit.

Total Capital Assistance (Millions) 1996 - 2005



Percent of Federal Share of Total Capital Assistance 1996 - 2005

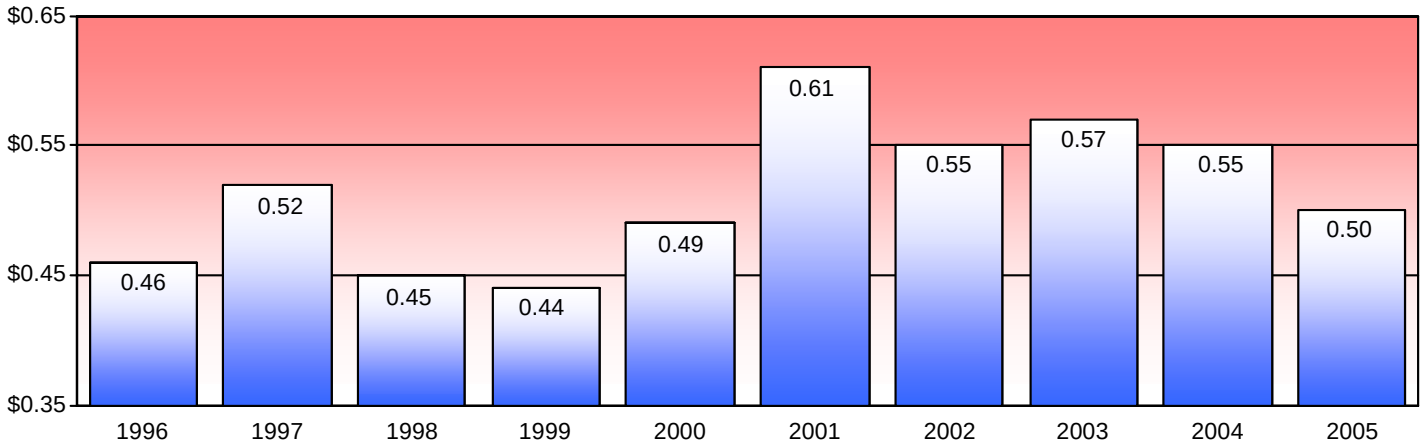


Federal Capital Assistance per Unlinked Passenger Trip

Comments

Federal assistance per unlinked passenger trip increased by 9 percent from 1996 - 2005.

Federal Capital Assistance per Unlinked Passenger Trip 1996 - 2005



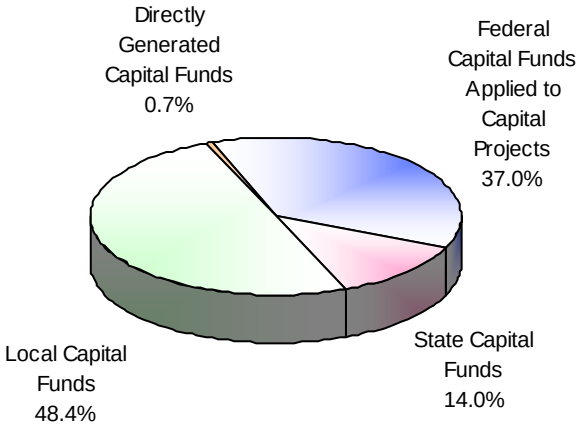
Sources of Capital Funding by UZA

Comments

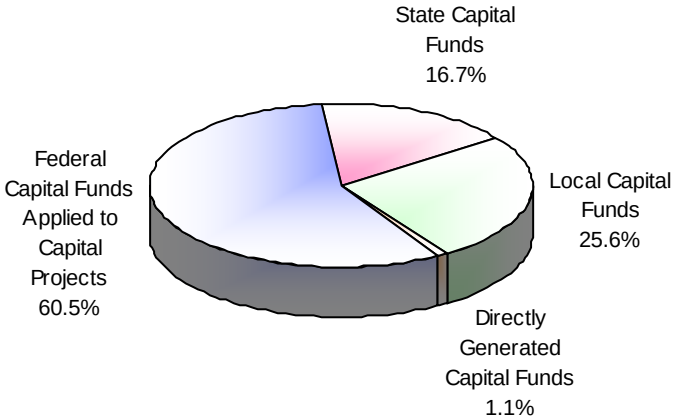
Most of capital invested in transit comes from Federal sources. Federal funds account for most of all capital invested in small and medium urbanized areas. Large urbanized areas rely primarily on Federal funds and directly levied taxes to pay for capital projects.

Sources of Capital Assistance by Urbanized Area Size

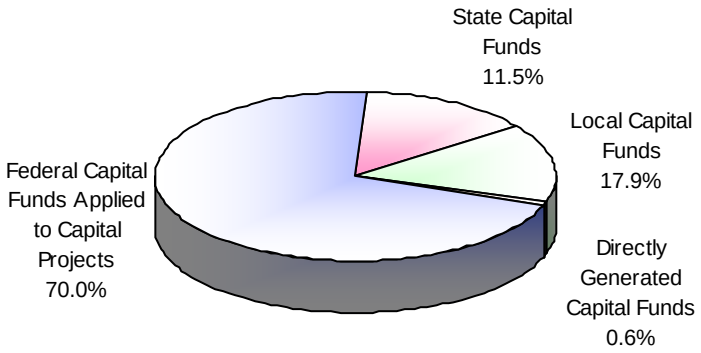
UZAs with more than 1 Million Population



UZAs with More than 200,000 and Less than 1 Million Population



UZAs with Less than 200,000 Population



Capital Expenditures

Concepts

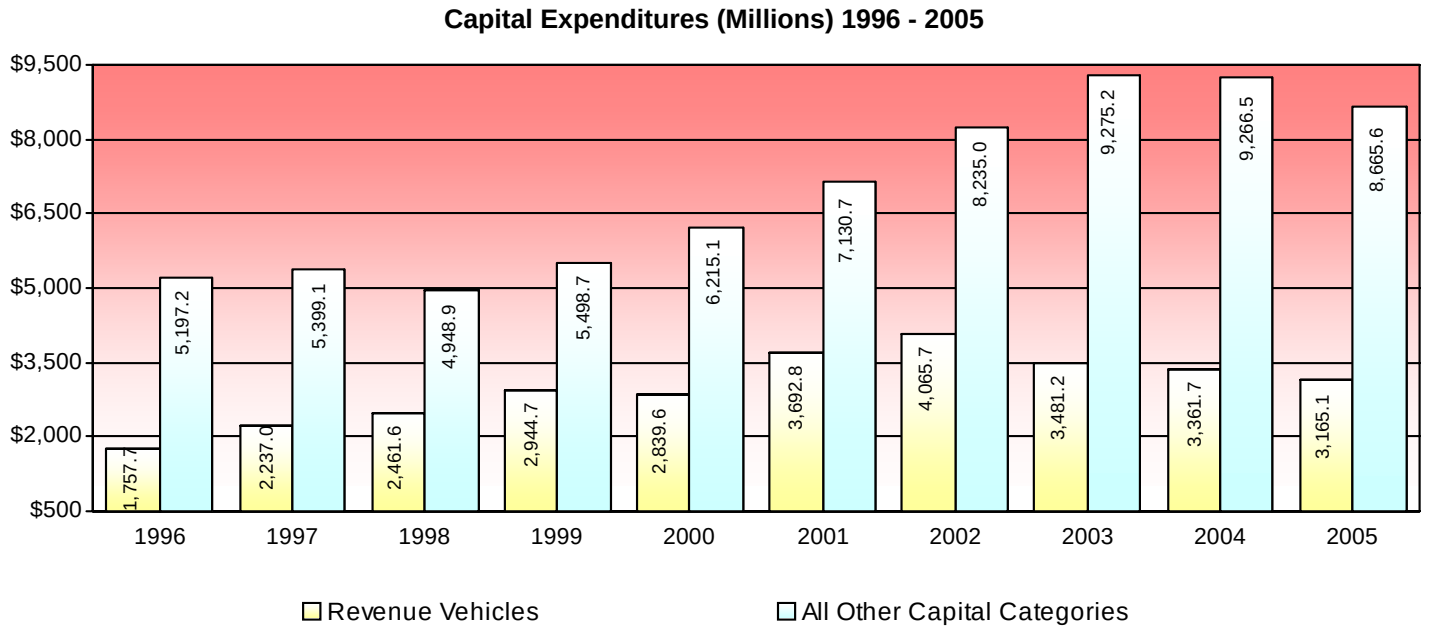
Uses of capital were reported until 2001 by mode in three major categories:

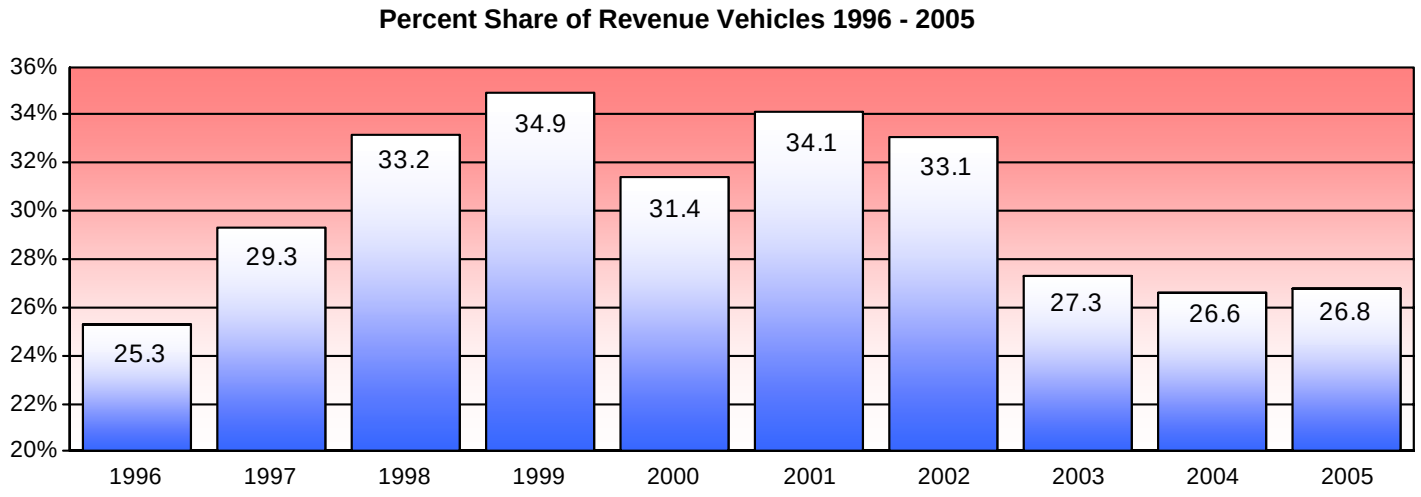
1. Rolling stock (revenue vehicles)
2. Facilities
3. Other capital projects.

All exhibits depicting Uses of Capital show rolling stock, and combined facilities and other into a single category.

Currently, Uses of Capital include the following categories:

- Revenue vehicles: Vehicles used to provide transit service for passengers. Capital funds for revenue vehicles may be used for replacement, rehabilitation, remanufacture, rail overhaul and expansion of fleet.
- Guideway: Buildings and structures dedicated for the operation of transit vehicles such as: at grade, elevated and subway structures, tunnels, bridges, track and power systems for rail modes and paved highway lanes dedicated to bus.
- Communication and Information systems: Communication systems include two-way radio systems for communicating between dispatchers and vehicle operations, cab signaling and train control equipment in rail systems, automatic vehicle locator systems, automated dispatching systems, vehicle guidance systems, telephones, facsimile machines and public address systems. Information systems include computers, monitors, printers, scanners, data storage devices and associated software that support general office, accounting, scheduling, vehicle and non-vehicle maintenance and customer service functions.
- Fare revenue collection equipment: Includes capital expenses for the acquisition of fare revenue collection equipment such as turnstiles, fare boxes (drop), automated fare boxes, and related software, money changers, etc.
- Maintenance facilities: Central / overhaul maintenance facilities, light maintenance and storage facilities.
- Passenger stations: Boarding/alighting facilities with a platform, including: transportation / transit / transfer centers, park and ride facilities, and transit malls with the above components, including those only utilized by buses. Passenger stations do not include: bus, light rail, or cable car stops.
- Administration buildings: Include capital expenses for administrative buildings including the cost for design and engineering, land acquisition and relocations, demolition, and purchase or construction of administrative buildings.
- Service (non-revenue) vehicles: Service, supervisory and other vehicles other than revenue vehicles.
- Other including passenger shelters, signs and amenities, furniture and equipment that are not integral parts of buildings and structures.





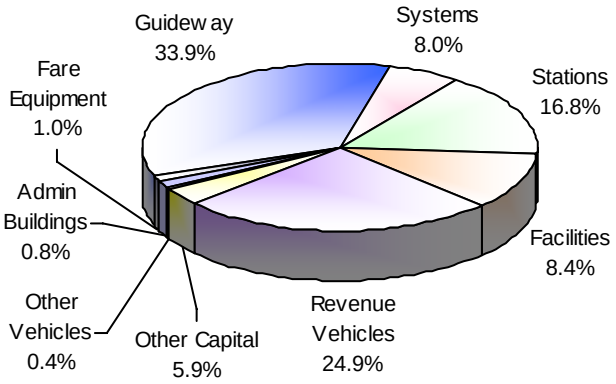
Uses of Capital by Urbanized Area Size

Comments

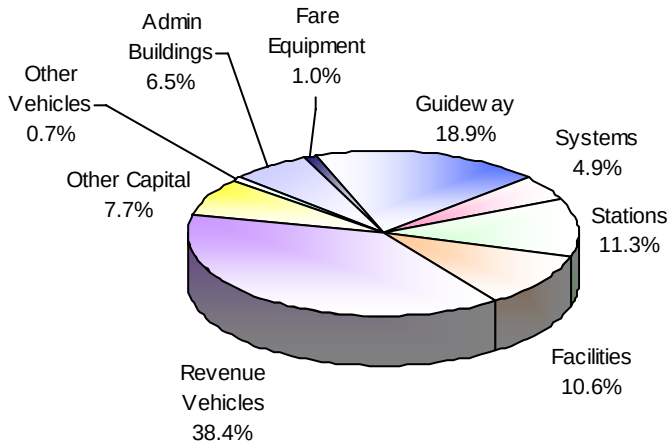
Large and medium-sized urbanized areas operate almost all rail systems in the nation and guideway and facilities account for a significant portion of the overall capital costs.

For small urbanized areas, bus and demand response are the most common modes. Thus, most uses of capital are revenue vehicles and facilities.

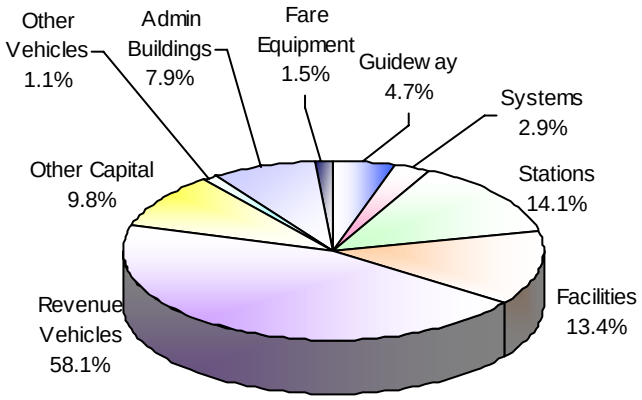
UZAs with more than 1 Million Population



UZAs with More than 200,000 and Less than 1 Million Population



UZAs with Less than 200,000 Population



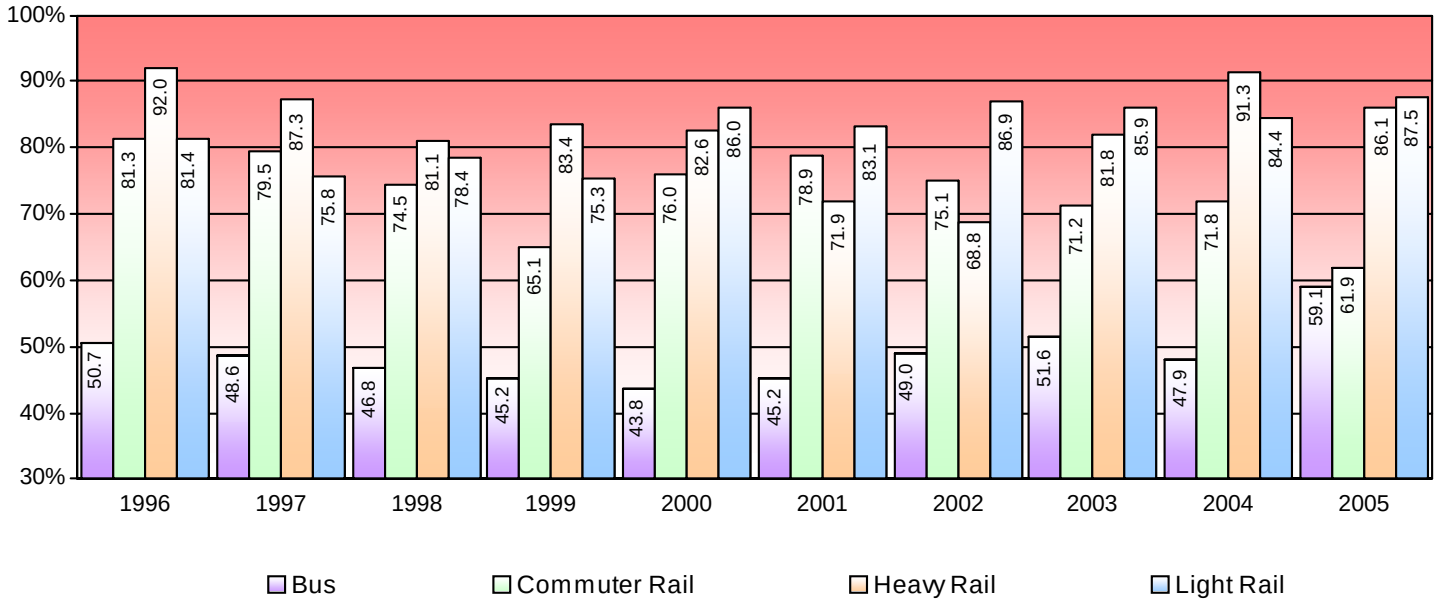
Distribution of Capital by Mode and Category

Comments

Bus systems require less capital investment than rail systems. Generally, rail systems are located in high-density corridors within the larger metropolitan areas of the United States. The high levels of service supplied in these areas require large investments in transit infrastructure (e.g. track, signals and communication systems, complex maintenance facilities, passenger stations, inter-modal terminals, real time data acquisition systems and other cost intensive items).

Bus systems do not require the same level of investment in infrastructure as rail. Therefore, revenue vehicles are the main use of capital for bus.

Percent of Uses of Capital Net of Revenue Vehicles Capital Expenditures 1996 — 2005



Bus Fleet

Average Fleet Age by Vehicle Type

Concepts

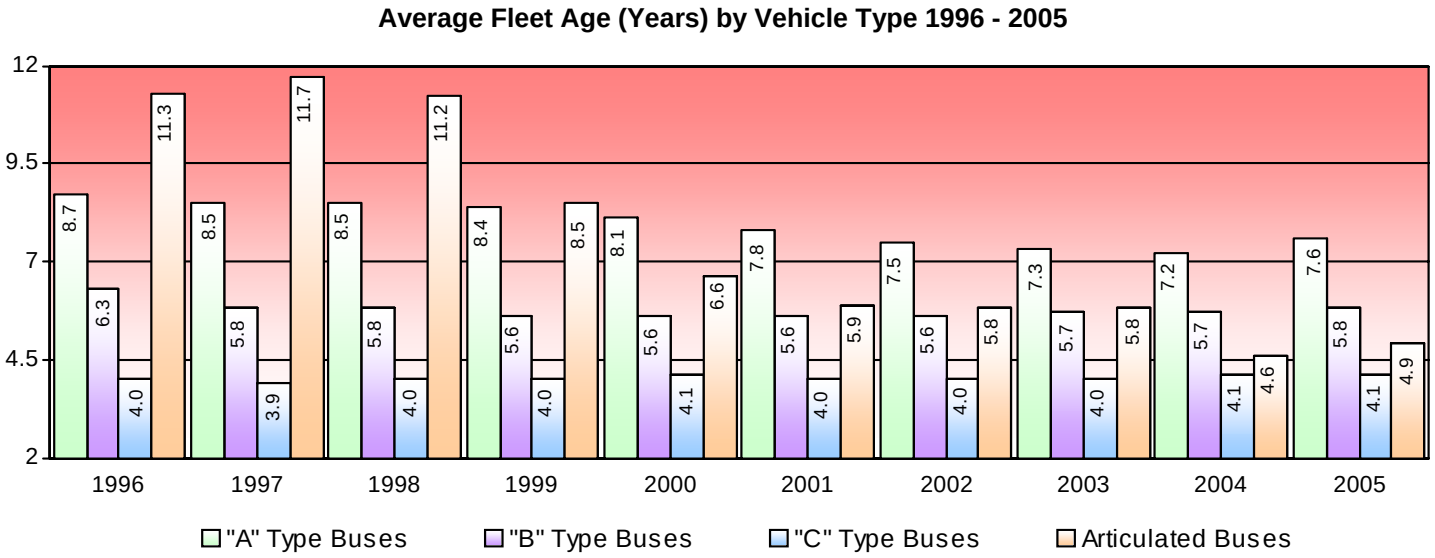
Large, medium, small and articulated buses are rubber tired passenger vehicles powered by diesel gasoline, electric battery or other alternative fuel engines.

- Type “A” buses are equipped with more than 35 seats.
- Type “B” buses are equipped with 25 -35 seats.
- Type “C” buses are equipped with 25 seats.
- Articulated buses are extra long buses that measure between 54 and 60 feet.

Comments

The average fleet age of type “C” buses have been stable over the last 10 years, while the average fleet age of large and medium buses decreased 12 percent and 18 percent respectively.

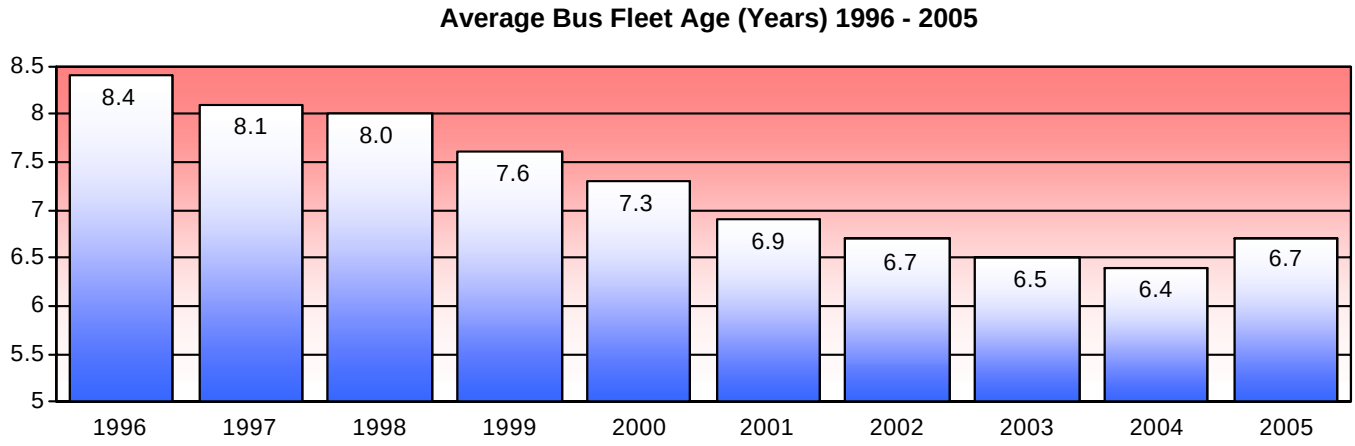
The average fleet age of articulated buses dropped significantly in the last 6 years (from 11.2 years old in 1998 to 4.6 years old in 2005).



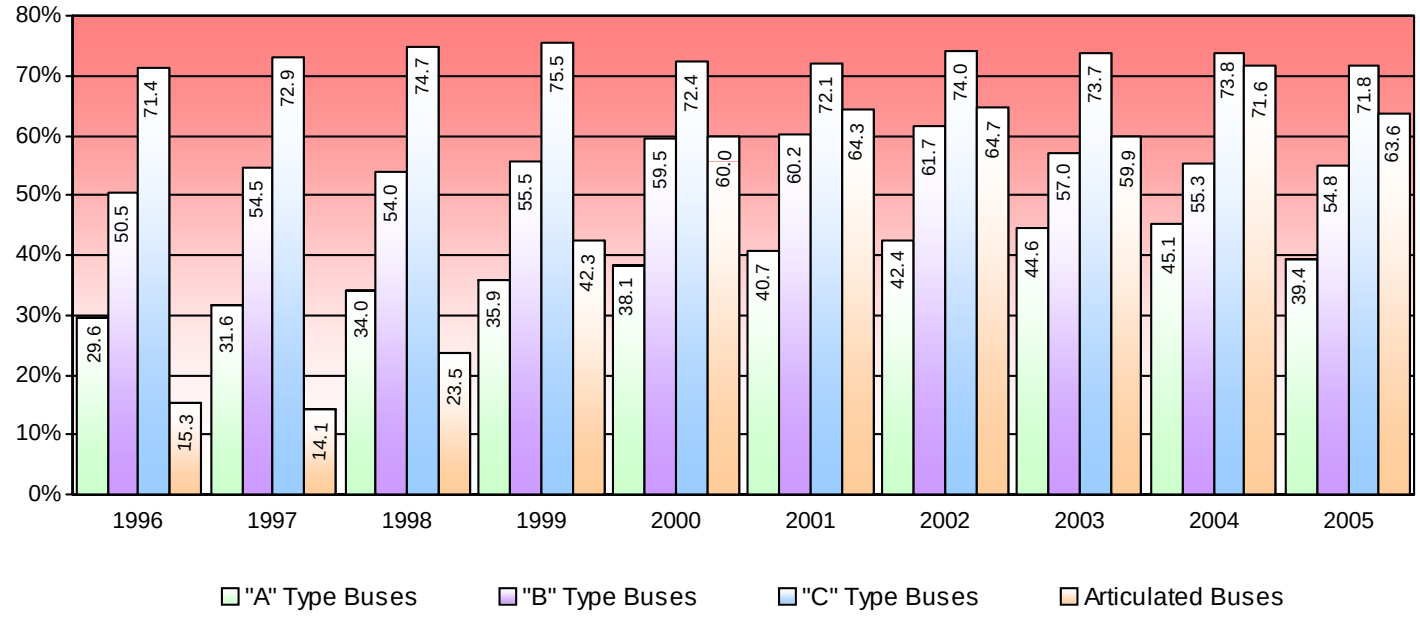
Age Distribution of Buses by Vehicle Type

Comments

The share of articulated buses 5 years old or less increased from 23.5 percent in 1998 to 63.6 percent in 2005.



Percent of Bus Fleet 5 Years Old or Less by Vehicle Type 1996 - 2005



Fixed Guideway Mileage

Concepts

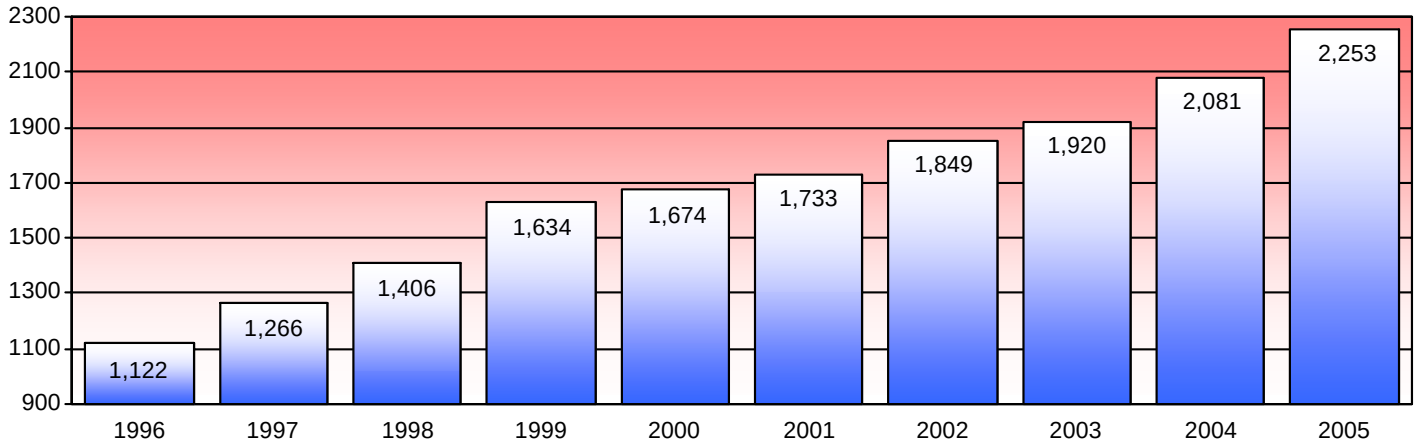
Fixed guideway directional route miles are the miles in each direction that transit vehicles travel while in revenue service on fixed guideways (high occupancy vehicle lanes, transit malls, bus ways, or railtrack).

Fixed guideway mileage is a measure of the route path over a facility or roadway, it does not measure the service carried on the facility. This mileage is computed with regard to direction of service and is recorded without regard to the number of traffic lanes or rail tracks existing on the right-of-way.

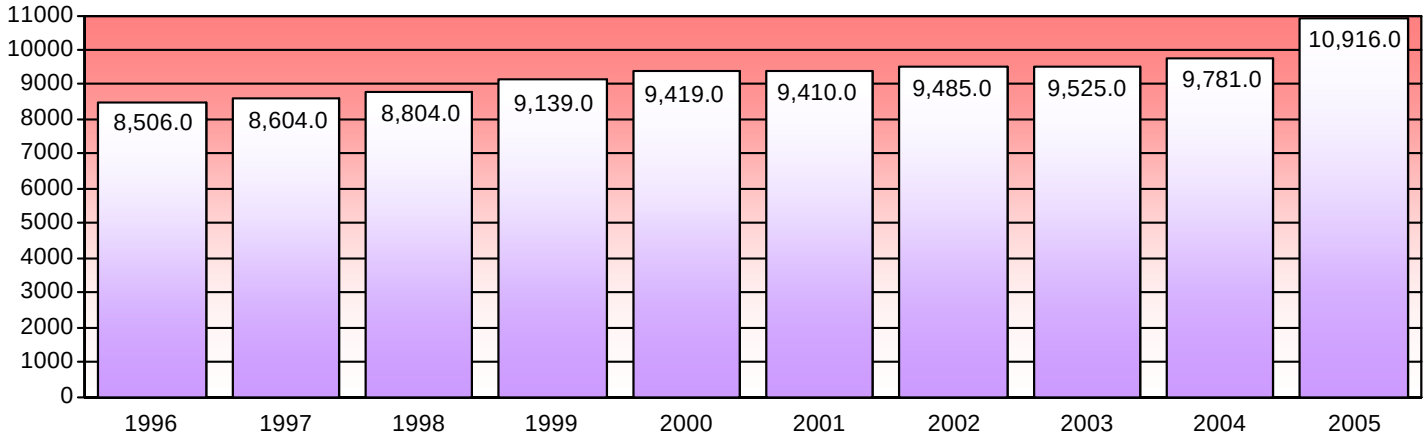
Comments

Bus fixed guideway directional route miles increased by nearly 100 percent over the period, while rail modes increased 28 percent.

Fixed Guideway Mileage — Bus 1996 - 2005



Fixed Guideway Mileage — Rail Modes 1996 - 2005



Alternative Fuel Usage

Concepts

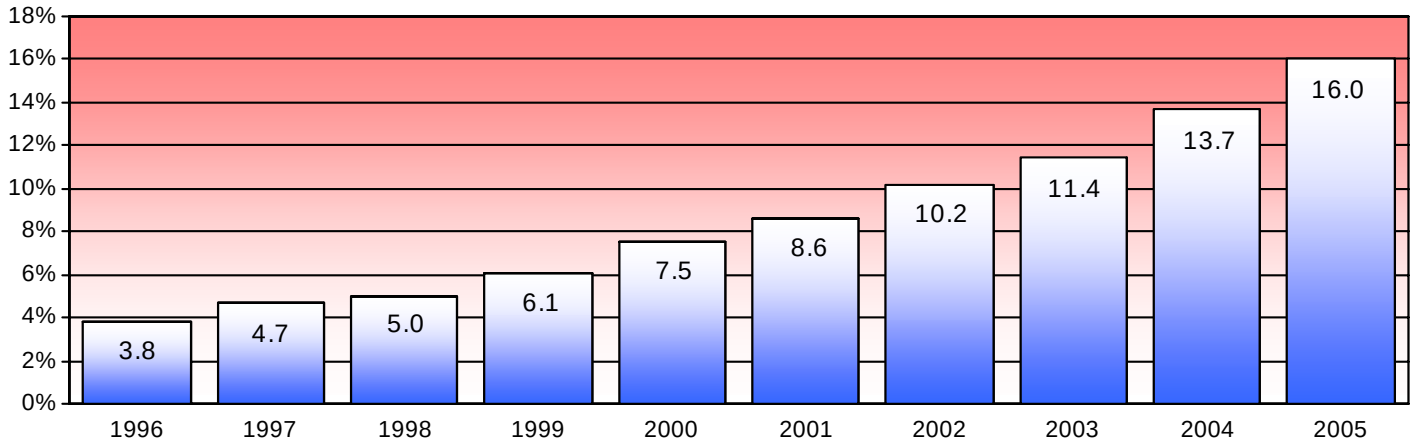
Alternative fuels are not diesel or gasoline. They include compressed natural gas, electric, battery, ethanol, methanol, liquefied petroleum gas, liquefied natural gas, kerosene, bio-diesel, grain substitute and other fuels.

The national bus fleet includes only buses fully dedicated to transit service.

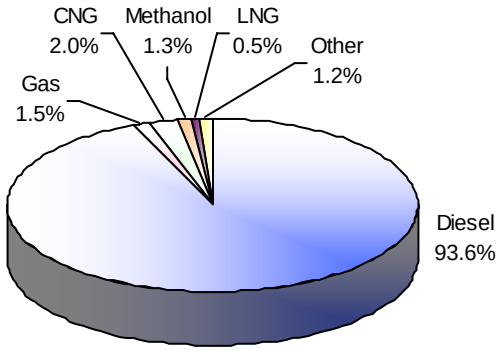
Comments

The share of the national bus fleet using alternative fuels rose from 3.8 percent in 1996 to 16 percent in 2005.

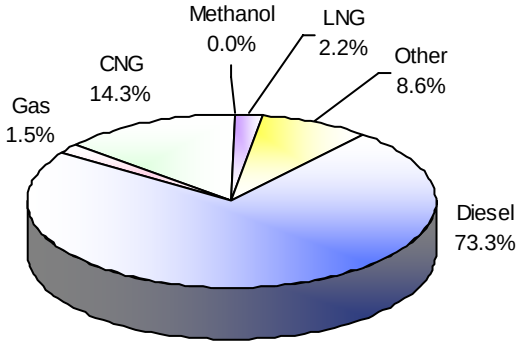
Percent of National Bus Fleet Using Alternative Fuels 1996 - 2005



Percentage of Fuel Consumption for Non-Electric Modes — 1996



Percentage of Fuel Consumption for Non-Electric Modes — 2005



2005 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	47,121.1
Annual Unlinked Trips	9,175.1
Average Weekday Unlinked Trips	30.1
Average Saturday Unlinked Trips	16.4
Average Sunday Unlinked Trips	11.2

Service Supplied

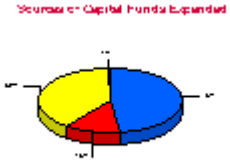
Annual Vehicle Revenue Miles	3,602.0
Annual Vehicle Revenue Hours	241.0
Vehicles Operated in Maximum Service	98,911
Vehicles Available for Maximum Service	121,842

Financial Information (Millions)

Fare Revenues Earned	$9,519.9
Sources of Operating Funds Expended	
Fare Revenues (34 %)	$9,635.0
Local Funds (29%)	8,363.8
State Funds (23%)	6,703.0
Federal Assistance (8%) (***)	2,243.1
Other Funds (6%)	1,816.1
Total Operating Funds Expended	$28,761.0
Sources of Capital Funds Expended	
Local Funds (48%)	$5,653.6
State Funds (13%)	1,494.2
Federal Assistance (39%) (***)	4,611.8
Other Funds (1%)	77.1
Total Capital Funds Expended	$11,836.7

Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	$18,860.0
Materials and Supplies	2,799.8
Purchased Transportation	2,991.8
Other Operating Expenses	2,586.1
Total Operating Expenses	$27,237.8
Reconciling Cash Expenditures	$1,227.9



Vehicles Operated in Maximum Service and Uses of Capital Funds (Millions)

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,044	7,870	$1,137.3	$517.9	$935.8	$189.8	$2,780.8
Heavy Rail	8,931	40	$478.1	$1,556.1	$1,246.3	$166.8	$3,447.4
Commuter Rail	4,581	703	$945.1	$951.8	$500.9	$82.4	$2,480.2
Demand Response	5,888	17,119	$124.1	$15.0	$36.4	$7.3	$182.8
Light Rail	1,170	35	$311.8	$1,651.5	$448.8	$76.5	$2,488.6
Ferryboat	57	42	$118.4	$8.1	$191.0	$12.8	$330.3
Trolleybus	485	0	$30.3	$25.9	$25.7	$2.0	$83.8
Cable Car	26	0	$0.8	$0.6	$0.0	$0.1	$1.5
Vanpool	4,288	1,411	$17.9	$0.6	$1.3	$0.3	$20.1
Automated Guideway	35	0	$0.0	$0.4	$1.8	$0.6	$2.9
Publico	0	3,101	$0.7	$0.0	$2.0	$0.3	$3.0
Monorail	0	8	$0.0	$0.0	$0.0	$0.0	$0.0
Inclined Plane	6	2	$0.0	$0.2	$1.0	$0.0	$1.2
Alaska Railroad	57	0	$0.7	$5.6	$1.7	$0.1	$8.1
Jitney	11	0	$0.0	$0.0	$0.0	$0.0	$0.0
Total	68,579	30,331	$3,165.1	$4,733.8	$3,392.6	$539.2	$11,830.7

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$7.8	$98.7	$0.8	$2.8	2.8	35.2
Heavy Rail	$8.2	$164.1	$0.4	$1.8	4.5	89.6
Commuter Rail	$13.2	$416.5	$0.4	$8.6	1.5	48.2
Demand Response	$3.5	$51.7	$2.8	$23.9	0.1	2.2
Light Rail	$14.4	$214.3	$0.6	$2.6	5.6	83.4
Ferryboat	$119.8	$986.1	$0.9	$5.7	21.1	174.1
Trolleybus	$15.8	$116.3	$1.1	$1.8	8.6	63.6
Cable Car	$96.7	$312.3	$4.9	$5.7	16.8	54.3
Vanpool	$0.7	$26.6	$0.1	$3.8	0.2	7.0
Automated Guideway	$22.5	$247.0	$3.2	$3.2	7.0	76.3
Publico	$1.0	$14.9	$0.2	$0.9	1.1	16.0
Monorail	$10.6	$109.9	$1.3	$1.1	9.3	96.7
Inclined Plane	$38.8	$108.2	$4.0	$1.5	26.0	72.6
Alaska Railroad	$21.2	$390.1	$0.9	$17.3	1.2	22.6
Jitney	$12.8	$71.0	$1.8	$2.0	6.4	35.5

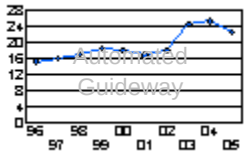
Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)
Bus	$14,665.8	$4,083.4	$2,780.8	19,424.5	1,884.5	5,225.9	148.5
Heavy Rail	$5,144.8	$3,006.9	$3,447.4	14,417.7	628.5	2,808.4	31.4
Commuter Rail	$3,657.1	$1,729.0	$2,480.2	9,470.1	277.3	422.9	8.8
Demand Response	$2,071.2	$201.1	$182.8	738.1	589.2	86.6	40.1
Light Rail	$978.1	$248.7	$2,488.6	1,699.6	68.0	380.5	4.6
Ferryboat	$331.6	$93.0	$330.3	359.2	2.8	58.6	0.3
Trolleybus	$195.7	$57.3	$83.8	173.0	12.4	106.9	1.7
Cable Car	$40.0	$16.2	$1.5	8.1	0.4	7.0	0.1
Vanpool	$66.0	$35.0	$20.1	583.3	94.4	17.2	2.5
Automated Guideway	$37.3	$0.7	$2.9	11.6	1.7	11.5	0.2
Publico	$43.0	$42.2	$3.0	230.7	42.5	46.1	2.9
Monorail	$1.7	$2.2	$0.0	1.4	0.2	1.5	0.0
Inclined Plane	$2.3	$2.9	$1.2	0.6	0.1	1.5	0.0
Alaska Railroad	$2.5	$1.2	$8.1	2.8	0.1	0.1	0.0
Jitney	$0.6	$0.1	$0.0	0.3	0.0	0.3	0.0
Total	$27,237.8	$9,519.9	$11,830.7	47,121.1	3,602.0	9,175.1	241.0

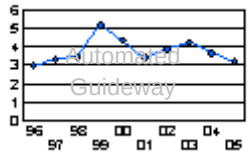
	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	3,497.3	62,267	7.0	50,914	1.6	23%
Heavy Rail	1,621.9	11,110	20.6	8,971	1.7	24%
Commuter Rail	7,118.1	6,290	18.3	5,284	1.8	19%
Demand Response	N/A	28,320	3.6	23,007	N/A	24%
Light Rail	1,188.1	1,645	14.3	1,205	1.6	37%
Ferryboat	638.6	99	20.0	126	1.3	27%
Trolleybus	423.8	485	9.4	615	1.3	28%
Cable Car	8.8	40	95.8	26	1.4	54%
Vanpool	N/A	6,337	2.7	5,699	N/A	11%
Automated Guideway	16.8	51	14.3	35	1.1	46%
Publico	N/A	4,911	N/A	3,101	N/A	58%
Monorail	1.8	8.0	43.0	8	1.0	0%
Inclined Plane	2.8	8.0	75.5	8	1.0	0%
Alaska Railroad	958.0	102.0	24.3	57	1.0	79%
Jitney	N/A	12.0	5.7	11	N/A	9%
Total	15,476.1	121,842		98,910		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

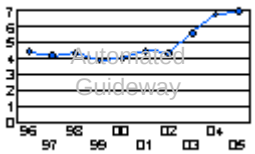
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



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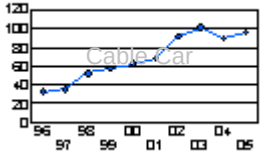
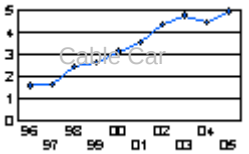


Operating Expenses per Passenger Mile



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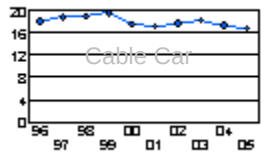

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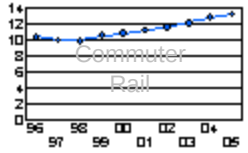

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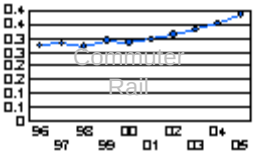

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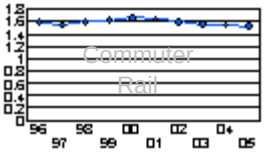

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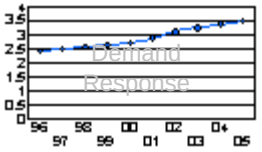

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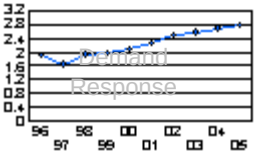

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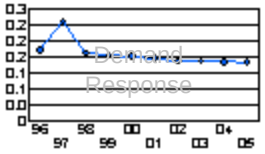

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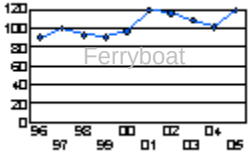

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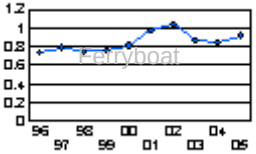

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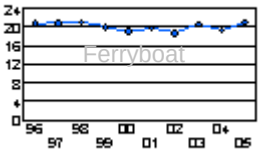

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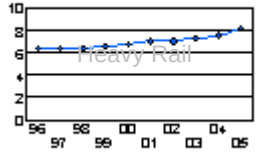

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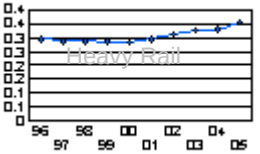

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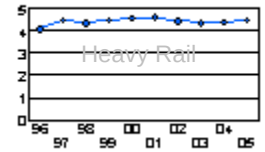

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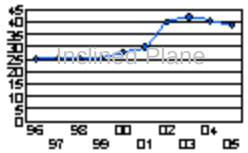

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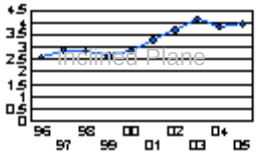

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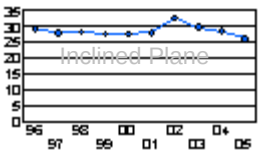
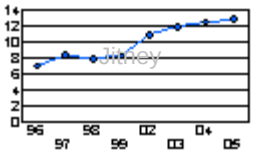


Operating Expenses per Vehicle Revenue Mile



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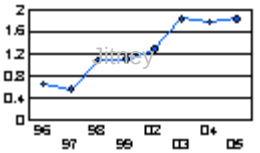

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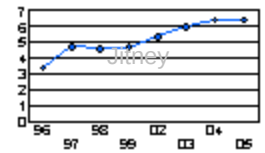

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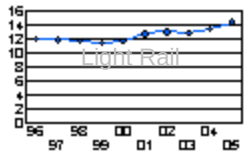
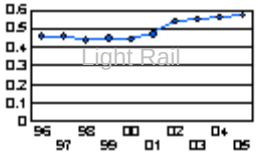
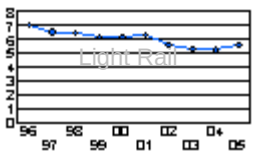


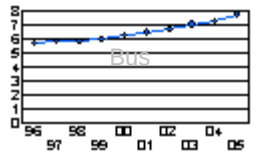
Operating Expenses per Passenger Mile



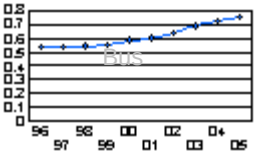
Passenger Trips per Vehicle Revenue Mile



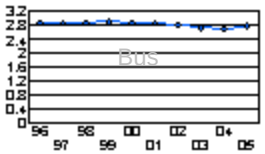
Operating Expenses per Vehicle Revenue Mile



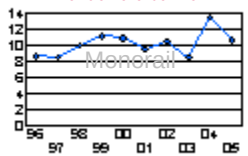
Operating Expenses per Passenger Mile



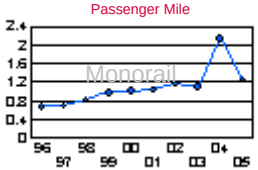
Passenger Trips per Vehicle Revenue Mile



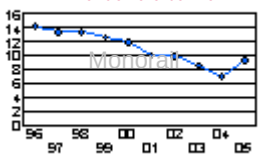
Operating Expenses per Vehicle Revenue Mile



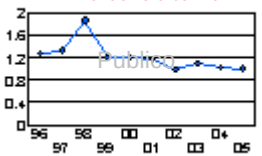
Operating Expenses per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Operating Expenses per Vehicle Revenue Mile



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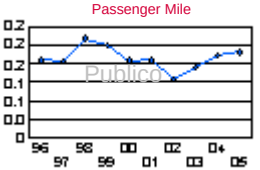
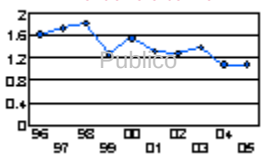
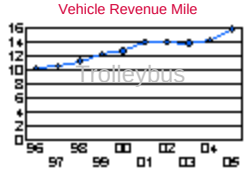


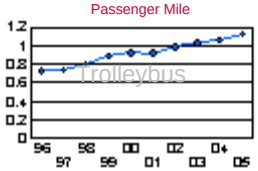
Passenger Trips per Vehicle Revenue Mile



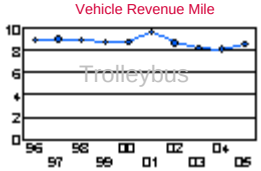
Operating Expenses per Vehicle Revenue Mile



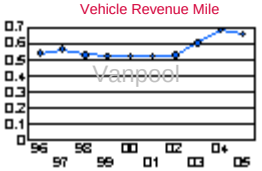
Operating Expenses per Passenger Mile



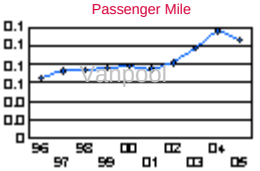
Passenger Trips per Vehicle Revenue Mile



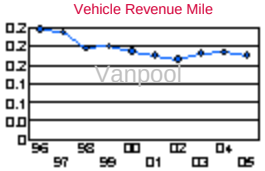
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Transit Data by 2000 U.S. Census Urbanized Area** (data reflects 2005 apportionment figures)

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
1	New York-Newark, NY-NJ-CT	17,799,861	NY	2,569.5	792.2	17,644.8	$8,352.5	49.3%
2	Los Angeles-Long Beach-Santa Ana, CA	11,789,487	CA	840.6	224.7	2,925.9	$1,645.0	23.1%
3	Chicago, IL-IN	8,307,904	IL	1,230.7	229.4	3,801.8	$1,873.2	38.8%
4	Philadelphia, PA-NJ-DE-MD	5,149,079	PA	866.9	112.6	1,818.2	$1,063.6	35.6%
5	Miami, FL	4,919,036	FL	260.3	101.2	805.9	$590.4	20.3%
6	Dallas-Fort Worth-Arlington, TX	4,145,659	TX	228.7	56.4	485.8	$357.2	10.0%
7	Boston, MA-NH-RI	4,032,484	MA	917.4	94.9	1,758.4	$917.5	28.5%
8	Washington, DC-VA-MD	3,933,920	DC	804.8	155.2	2,409.7	$1,310.1	44.1%
9	Detroit, MI	3,903,377	MI	2.9	32.3	265.1	$289.7	10.6%
10	Houston, TX	3,822,509	TX	187.3	60.4	552.7	$308.7	15.9%
11	Atlanta, GA	3,499,840	GA	187.6	57.5	811.7	$346.1	24.8%
12	San Francisco-Oakland, CA	3,228,605	CA	765.1	125.3	1,898.1	$1,273.8	29.8%
13	Phoenix-Mesa, AZ	2,907,049	AZ	128.0	39.0	260.0	$180.0	16.5%
14	Seattle, WA	2,712,205	WA	649.0	90.8	1,000.6	$749.0	20.3%
15	San Diego, CA	2,674,436	CA	233.4	53.2	541.3	$256.5	35.0%
16	Minneapolis-St. Paul, MN	2,388,593	MN	294.5	45.4	393.1	$292.9	25.9%
17	St. Louis, MO-IL	2,077,662	MO	82.2	32.5	284.1	$185.0	20.0%
18	Baltimore, MD	2,076,354	MD	225.7	35.2	444.3	$337.5	28.4%
19	Tampa-St. Petersburg, FL	2,062,339	FL	5.9	20.9	112.5	$94.5	17.7%
20	Denver-Aurora, CO	1,984,889	CO	57.0	48.7	405.5	$269.6	18.6%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
21	Cleveland, OH	1,786,647	OH	69.5	32.1	295.4	$230.5	17.3%
22	Pittsburgh, PA	1,753,136	PA	104.4	44.6	319.8	$316.4	22.7%
23	Portland, OR-WA	1,583,138	OR	101.6	42.0	465.5	$320.4	19.8%
24	San Jose, CA	1,538,312	CA	347.4	26.3	248.6	$293.2	11.7%
25	Riverside-San Bernardino, CA	1,506,816	CA	124.4	16.8	121.5	$94.0	16.9%
26	Cincinnati, OH-KY-IN	1,503,262	OH	0.1	17.5	162.8	$92.7	28.9%
27	Virginia Beach, VA	1,394,439	VA	33.5	13.1	107.6	$55.1	27.2%
28	Sacramento, CA	1,393,498	CA	58.4	17.5	143.0	$139.9	16.9%
29	Kansas City, MO-KS	1,361,744	MO	4.4	12.6	60.2	$68.4	12.3%
30	San Antonio, TX	1,327,554	TX	0.0	24.7	176.9	$106.9	13.8%
31	Las Vegas, NV	1,314,357	NV	0.0	21.5	195.1	$113.8	34.2%
32	Milwaukee, WI	1,308,913	WI	10.7	26.1	157.9	$152.7	29.2%
33	Indianapolis, IN	1,218,919	IN	0.0	8.6	44.2	$41.3	18.2%
34	Providence, RI-MA	1,174,548	RI	34.3	14.0	120.6	$95.8	28.5%
35	Orlando, FL	1,157,431	FL	2.5	20.9	160.5	$83.8	20.6%
36	Columbus, OH	1,133,193	OH	0.0	10.2	60.3	$73.3	15.9%
37	New Orleans, LA	1,009,283	LA	3.0	2.3	17.2	$23.1	16.1%
38	Buffalo, NY	976,703	NY	12.4	10.1	76.5	$91.0	24.4%
39	Memphis, TN-MS-AR	972,091	TN	10.0	9.2	65.0	$45.7	17.8%
40	Austin, TX	901,920	TX	0.0	18.2	113.4	$121.4	3.9%
41	Bridgeport-Stamford, CT-NY	888,890	CT	51.0	10.0	156.7	$81.5	29.2%
42	Salt Lake City, UT	887,650	UT	83.3	18.3	146.6	$89.8	15.3%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
43	Jacksonville, FL	882,295	FL	5.4	15.9	67.0	$78.5	26.6%
44	Louisville, KY-IN	863,582	KY	0.0	10.4	56.9	$54.9	12.5%
45	Hartford, CT	851,535	CT	39.3	11.4	62.2	$50.6	25.0%
46	Richmond, VA	818,836	VA	0.0	7.6	46.8	$33.5	21.6%
47	Charlotte, NC-SC	758,927	NC	16.7	15.0	89.5	$69.6	14.0%
48	Nashville-Davidson, TN	749,935	TN	0.0	5.5	33.0	$30.0	23.8%
49	Oklahoma City, OK	747,003	OK	0.0	3.7	13.8	$15.6	11.0%
50	Tucson, AZ	720,425	AZ	0.0	9.5	61.7	$48.7	16.4%
51	Honolulu, HI	718,182	HI	35.9	23.7	299.8	$142.2	29.1%
52	Dayton, OH	703,444	OH	123.6	11.0	43.4	$58.7	15.9%
53	Rochester, NY	694,396	NY	0.0	7.2	43.7	$52.1	25.4%
54	El Paso, TX-NM	674,801	TX	0.0	8.3	57.7	$38.4	16.8%
55	Birmingham, AL	663,615	AL	0.0	3.9	20.0	$17.4	12.7%
56	Omaha, NE-IA	626,623	NE	0.0	4.2	15.5	$18.6	21.3%
57	Albuquerque, NM	598,191	NM	0.0	5.8	21.4	$28.8	11.6%
58	Allentown-Bethlehem, PA-NJ	576,408	PA	0.0	6.5	25.8	$22.3	17.5%
59	Springfield, MA-CT	573,610	MA	0.0	7.6	36.3	$32.7	16.8%
60	Akron, OH	570,215	OH	0.0	5.2	23.3	$29.8	11.0%
61	Sarasota-Bradenton, FL	559,229	FL	0.0	4.8	13.1	$18.5	7.5%
62	Albany, NY	558,947	NY	0.0	7.9	50.5	$53.2	17.4%
63	Tulsa, OK	558,329	OK	0.0	4.0	14.0	$14.5	12.8%
64	Fresno, CA	554,923	CA	0.0	5.2	32.4	$32.9	23.4%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
65	Concord, CA	552,624	CA	75.4	20.4	328.3	$132.8	16.6%
66	Raleigh, NC	541,527	NC	0.0	4.6	26.0	$20.4	24.6%
67	Grand Rapids, MI	539,080	MI	0.0	5.8	27.0	$26.6	13.2%
68	Mission Viejo, CA	533,015	CA	51.4	4.7	39.9	$30.6	N/A
69	New Haven, CT	531,314	CT	152.2	9.5	160.7	$84.5	22.0%
70	McAllen, TX	523,144	TX	0.0	0.2	0.3	$0.6	4.8%
71	Toledo, OH-MI	503,008	OH	1.0	4.8	25.0	$27.5	19.0%
72	Baton Rouge, LA	479,019	LA	0.0	3.1	16.4	$12.7	27.6%
73	Colorado Springs, CO	466,122	CO	0.0	3.9	16.9	$11.5	17.5%
74	Worcester, MA-CT	429,882	MA	25.9	3.3	16.8	$21.9	11.9%
75	Charleston-North Charleston, SC	423,410	SC	0.0	1.2	11.5	$6.7	11.6%
76	Wichita, KS	422,301	KS	0.0	3.3	11.2	$9.8	23.0%
77	Columbia, SC	420,537	SC	0.0	2.7	16.1	$10.9	18.7%
78	Knoxville, TN	419,830	TN	0.0	3.1	11.5	$12.8	7.4%
79	Ogden-Layton, UT	417,933	UT	0.0	5.1	25.4	$20.4	N/A
80	Youngstown, OH-PA	417,437	OH	0.0	1.8	6.9	$9.0	9.7%
81	Syracuse, NY	402,267	NY	0.0	4.7	28.5	$34.0	21.8%
82	Bakersfield, CA	396,125	CA	0.0	3.9	29.5	$17.4	21.4%
83	Palm Bay-Melbourne, FL	393,289	FL	0.0	3.2	16.5	$7.2	23.5%
84	Scranton, PA	385,237	PA	0.0	2.1	18.5	$10.7	14.3%
85	Des Moines, IA	370,505	IA	0.0	4.2	25.4	$13.7	36.4%
86	Flint, MI	365,096	MI	0.0	6.8	20.9	$21.7	10.8%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
87	Harrisburg, PA	362,782	PA	28.8	3.2	11.4	$15.4	17.8%
88	Little Rock, AR	360,331	AR	2.4	2.8	8.6	$11.2	15.1%
89	Poughkeepsie-Newburgh, NY	351,982	NY	33.5	12.0	205.4	$64.2	21.6%
90	Chattanooga, TN-GA	343,509	TN	2.0	2.2	11.4	$12.4	25.6%
91	Oxnard, CA	337,591	CA	54.0	3.8	29.1	$18.1	17.0%
92	Augusta-Richmond County, GA-SC	335,630	GA	0.0	0.8	4.9	$3.1	21.8%
93	Spokane, WA-ID	334,858	WA	0.0	7.9	40.9	$41.1	10.0%
94	Cape Coral, FL	329,757	FL	0.0	3.5	14.8	$13.1	12.5%
95	Madison, WI	329,533	WI	12.5	6.4	40.2	$39.9	18.7%
96	Pensacola, FL-AL	323,783	FL	0.0	1.8	5.9	$6.8	15.9%
97	Lancaster, PA	323,554	PA	0.0	3.3	11.9	$10.6	18.7%
98	Mobile, AL	317,605	AL	0.0	1.9	5.8	$5.9	13.7%
99	Stockton, CA	313,392	CA	60.5	4.4	46.9	$30.0	19.6%
100	Modesto, CA	310,945	CA	0.0	2.1	12.8	$9.9	20.0%
101	Reno, NV	303,689	NV	0.0	4.8	28.6	$27.9	24.0%
102	Provo-Orem, UT	303,680	UT	0.0	3.8	17.0	$16.2	N/A
103	Greenville, SC	302,194	SC	0.0	0.7	3.2	$2.8	18.0%
104	Lansing, MI	300,032	MI	0.0	5.1	27.1	$29.0	12.0%
105	Denton-Lewisville, TX	299,823	TX	0.0	1.0	2.2	$3.2	3.1%
106	Winston-Salem, NC	299,290	NC	0.0	2.2	6.1	$9.1	23.7%
107	Corpus Christi, TX	293,925	TX	0.6	4.1	22.1	$18.0	6.6%
108	Jackson, MS	292,637	MS	0.0	1.2	1.5	$6.1	6.2%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
109	Durham, NC	287,796	NC	0.0	6.5	42.7	$29.9	22.8%
110	Fort Wayne, IN	287,759	IN	0.0	1.7	5.9	$8.4	11.9%
111	Santa Rosa, CA	285,408	CA	0.0	2.9	17.4	$16.6	17.2%
112	Ann Arbor, MI	283,904	MI	0.0	4.4	28.8	$25.6	15.4%
113	South Bend, IN-MI	276,498	IN	28.9	2.3	12.3	$10.0	14.5%
114	Fayetteville, NC	276,368	NC	0.0	1.1	4.4	$3.9	11.7%
115	Shreveport, LA	275,213	LA	0.0	2.4	14.8	$9.4	21.1%
116	Boise City, ID	272,625	ID	0.0	1.1	3.7	$6.3	9.7%
117	Port St. Lucie, FL	270,774	FL	0.0	1.2	2.8	$4.4	3.3%
118	Davenport, IA-IL	270,626	IA	0.0	3.3	12.4	$15.6	9.5%
119	Rockford, IL	270,414	IL	0.0	1.7	5.2	$8.8	10.8%
120	Trenton, NJ	268,472	NJ	25.0	5.6	107.5	$67.6	N/A
121	Greensboro, NC	267,884	NC	0.0	3.7	12.4	$13.3	9.7%
122	Canton, OH	266,595	OH	0.0	3.8	8.7	$14.0	7.4%
123	Lancaster-Palmdale, CA	263,532	CA	70.8	3.4	47.3	$19.1	29.4%
124	Daytona Beach-Port Orange, FL	255,353	FL	0.0	4.4	18.3	$12.0	27.6%
125	Indio-Cathedral City-Palm Springs, CA	254,856	CA	0.0	2.7	21.3	$17.2	15.5%
126	Lexington-Fayette, KY	250,994	KY	0.0	1.7	9.6	$9.1	14.0%
127	Peoria, IL	247,172	IL	0.0	2.3	12.9	$13.6	11.7%
128	Barnstable Town, MA	243,667	MA	0.0	3.6	8.0	$9.4	38.3%
129	Columbus, GA-AL	242,324	GA	0.0	1.1	4.2	$3.8	17.0%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
130	Reading, PA	240,264	PA	0.0	2.3	8.6	$11.4	21.4%
131	Temecula-Murrieta, CA	229,810	CA	0.0	1.5	3.6	$3.8	N/A
132	Atlantic City, NJ	227,180	NJ	34.0	8.0	107.3	$65.5	N/A
133	Round Lake Beach-McHenry-Grayslake, IL-WI	226,848	IL	42.0	1.7	69.2	$21.4	N/A
134	Lincoln, NE	226,582	NE	0.0	1.7	5.3	$8.1	14.0%
135	Anchorage, AK	225,744	AK	950.0	3.9	25.7	$24.2	21.1%
136	Eugene, OR	224,049	OR	0.0	3.9	35.9	$27.6	16.7%
137	Asheville, NC	221,570	NC	0.0	1.0	4.4	$3.5	20.0%
138	Bonita Springs-Naples, FL	221,251	FL	0.0	2.2	7.4	$5.2	14.9%
139	Antioch, CA	217,591	CA	25.6	5.1	66.3	$30.3	14.8%
140	Springfield, MO	215,004	MO	0.0	1.3	6.6	$7.5	7.1%
141	Huntsville, AL	213,253	AL	0.0	1.1	2.1	$2.3	12.2%
142	Evansville, IN-KY	211,989	IN	0.0	1.3	0.1	$5.3	16.7%
143	Thousand Oaks, CA	210,990	CA	24.2	0.9	5.7	$6.0	8.2%
144	Savannah, GA	208,886	GA	1.4	2.9	11.9	$12.6	19.8%
145	Salem, OR	207,229	OR	0.0	3.8	18.1	$20.4	11.2%
146	Fort Collins, CO	206,757	CO	0.0	1.6	5.6	$7.9	13.8%
147	Gulfport-Biloxi, MS	205,754	MS	0.0	1.0	2.7	$3.4	19.1%
148	Tallahassee, FL	204,260	FL	0.0	2.1	11.0	$10.2	30.4%
149	Lubbock, TX	202,225	TX	0.0	2.0	11.3	$7.7	37.9%
150	Victorville-Hesperia-Apple Valley, CA	200,436	CA	0.0	2.2	10.9	$7.8	15.1%

UZA	UZA Name	UZA Population	State	Directional Route Miles	Vehicle Revenue Miles (Millions)	Passenger Miles (Millions)	Operating Expense (Millions)	Recovery Ratio (Fare Revenues per Operating Funds Expended)
500	San Juan, PR	2,216,616	PR	50.7	39.7	302.6	$153.5	29.0%
501	Aguadilla-Isabela-San Sebastian, PR	299,086	PR	0.0	5.1	14.8	$2.9	N/A
UZAs Over 200,000 Population				N/A	3,346.9	47,537.5	$26,069.7	35.6%
UZAs under 200,000 Population and Non-UZAs				N/A	255.1	1,383.6	$1,168.1	19.2%
National Total				N/A	3,602.0	47,121.1	$27,237.8	33.5%

(*) Includes some double counting: Fixed Guideway segments used by more than one NTD reporter are reported by each reporter.
(**) UZAs with no data reported to the NTD are shown.

Aggregate Data by Forms

Sources of Funds - Funds Expended & Funds Earned form (F-10) (Millions)

	a Sources of Directly Generated Funds by Transit Agency	c Funds Earned During Period	d Funds Expended on Operations	e Funds Expended on Capital
01	**Passenger Fares for Directly Operated Service (*)**			
	Alaska railroad	$1.2		
	Aerial tramway	$0.0		
	Automated guideway	$0.7		
	Bus	$3,635.0		
	Cable car	$16.2		
	Commuter rail	$1,581.5		
	Demand response	$71.6		
	Ferryboat	$69.8		
	Heavy rail	$3,006.3		
	Inclined plane	$2.4		
	Jitney	$0.1		
	Light rail	$240.4		
	Trolleybus	$57.3		
	Vanpool	$24.1		
02	**Total All Directly Operated Modes**	$8,706.6	$8,819.5	$18.7
03	**Passenger Fares for Purchased Transportation Service (*)**			
	Bus	$529.7		
	Commuter rail	$147.5		
	Demand response	$140.5		
	Ferryboat	$23.2		
	Heavy rail	$0.6		
	Inclined plane	$0.5		
	Light rail	$8.3		
	Monorail	$2.2		
	Publico	$42.2		
	Vanpool	$12.9		
04	**Total All Purchased Transportation Modes**	$907.7	$910.4	$0.2
05	**Park and Ride Parking Revenue**	$82.6		
06	**Other Transportation Revenues**	$110.9		
	Auxiliary Transportation Funds			
07	Concessions	$40.4		
08	Advertising revenues	$294.5		
09	Other	$201.2		
10	**Total Auxiliary Transportation Funds**	$531.6		
11	**Non-Transportation Funds**	$677.4		

12	**Total Park and Ride, Other Transportation, Auxiliary and Non-Transportation Revenues**	$1,407.0	$1,360.6	$31.5
13	**Revenues Accrued through a Purchased transportation Agreement (**)**	$430.6	$416.3	$0.0
14	**Bonds and Loans**	$2,170.7	$1.0	$1,238.6
	Contributed Services			
15	State and local government	$38.2	$36.7	$1.5
16	Contra account for expenses	-$38.2	-$36.7	-$1.5
17	Net contributed services	$0.0	$0.0	$0.0
18	**Subsidy from Other Sectors of Operations**	$265.8	$265.3	$0.1
	Sources of Directly Generated Funds by Transit Agencies – Independent Political Entities			
	Dedicated Taxes			
20	Income taxes	$0.0	$0.0	$0.0
21	Sales taxes	$2,320.8	$1,596.3	$329.8
22	Property taxes	$293.7	$269.8	$26.6
23	Gasoline taxes	$9.9	$8.8	$1.0
24	Other Taxes	$275.8	$224.0	$50.3
25	Bridge tunnels and highway tolls	$212.5	$212.5	$0.0
26	High occupancy tolls	$3.3	$0.0	$0.0
27	Other dedicated funds	$1,306.1	$96.9	$1,411.1
28	**Total Funds Dedicated to Transit at their Source**	$4,422.1	$2,408.2	$1,818.7
29	**Other dedicated funds**	$33.1	$5.5	$26.7
30	**Total Directly Generated Funds (***)**	$19,750.6	$14,187.0	$3,134..0
31	**Bond and Loan Payments**		N/A	N/A
	a **Local Government Sources of Funds**	**c** **Funds Earned During Period**	**d** **Funds Expended on Operations**	**e** **Funds Expended on Capital**
32	**Funds Allocated to Transit out of the General Revenues of the Government Entity**	$2,676.4	$2,372.8	$314.9
	Funds Dedicated to Transit at their Source			
33	Income taxes	$91.1	$69.4	$21.7
34	Sales taxes	$2,636.2	$2,027.8	$617.6
35	Property taxes	$274.2	$202.1	$66.1
36	Gasoline taxes	$173.7	$156.1	$17.6
37	Other taxes	$756.0	$708.6	$47.4
38	Bridge tunnels and highway tolls	$93.4	$92.3	$0.8
39	High occupancy tolls	$0.0	$0.0	$0.0
40	Other dedicated funds	$544.8	$225.2	$345.0
41	**Total Funds Dedicated to Transit at their Source**	$7,245.7	$3,816.4	$1,116.0
42	**Other Funds**	$1,263.7	$100.4	$1,165.2
43	**Total Local Funds**	$8,509.4	$5,955.0	$2,596.0
44	**Bonds and Loan Payments**		N/A	N/A

	a State Government Sources of Funds	c Funds Earned During Period	d Funds Expended on Operations	e Funds Expended on Capital
45	**Funds Allocated to Transit out of the General Revenues of the Government Entity**	$2,248.7	$1,899.7	$319.5
	Funds Dedicated to Transit at their Source			
46	Income taxes	$351.6	$275.3	$16.3
47	Sales taxes	$2,587.2	$2,209.9	$191.4
48	Property taxes	$0.0	$0.0	$0.0
49	Gasoline taxes	$486.4	$382.5	$76.9
50	Other taxes	$965.6	$903.6	$90.3
51	Bridge tunnels and highway tolls	$33.4	$14.8	$18.6
52	High occupancy tolls	$0.0	$0.0	$0.0
53	Other dedicated funds	$951.3	$404.0	$547.5
54	**Total Funds Dedicated to Transit at Their Source**	$7,624.3	$6,089.8	$1,260.5
55	**Other Funds**	$846.7	$613.2	$233.7
56	**Total State Funds**	**$8,471.0**	**$6,703.0**	**$1,494.2**
57	**Bonds and Loan Payments**		N/A	N/A
	a Federal Government Sources of Funds	c Funds Earned During Period	d Funds Expended on Operations	e Funds Expended on Capital
	Funds Received from FTA			
58	**FTA Capital Program Funds (5309)**	$2,215.7	$62.8	$2,153.1
	FTA Urbanized Area Formula Program Funds (5307)			
59	**FTA UAFP Funds**	$3,414.7		
60	**FTA UAFP Funds –** spent on capital projects			$2,035.2
61	**FTA UAFP Funds –** eligible operating assistance		$295.9	
62	**FTA UAFP Funds –** capital assistance spent on operations (including maintenance expenses)		$1,437.2	
63	**Other FTA Funds**	$385.1		
64	**Other FTA Funds –** spent on capital projects			$214.2
65	**Other FTA Funds –** eligible operating assistance		$88.0	
66	**Other FTA Funds –** capital assistance spent on operations (including maintenance expenses)		$86.8	
67	**Total FTA Funds**	$6,015.5	$1,971.0	$4,402.6
68	**Funds Received from other USDOT Grant Programs**	$286.6	$254.1	$32.7
69	**Other Federal Funds**	$194.7	$18.0	$176.5
70	**Total Federal Funds**	$6,496.7	$2,243.1	$4,611.8
71	**Bonds and Loan Payments**		N/A	N/A
72	**Total Funds Earned During Period**	$43,227.8		
73	**Total Funds Expended on Operations During Period**		$29,088.0	
74	**Total Funds Expended on Capital During Period**			$11,837.0
75	**Total Bonds and Loan Payments**	N/A	N/A	N/A

(*) Includes some double counting: both the sellers and buyers report fare revenues for sellers filing their own reports.
(**) The funds include contract expenditures net of fare revenues and are also reported by buyers of service under operating assistance funding sources.
(***) Includes some double-counting.

Uses of Capital form (F-20) (Millions)

Mode	a Guideway	b Passenger Stations	c Administrative Buildings	d Maintenance Buildings	e Revenue Vehicles	f Service Vehicles (non-revenue)	g Fare Revenue Collection Equipment	h Systems	i Other	j Total
Alaska railroad	$5.5	$1.5	$0.1	$0.1	$0.7	$0.1	$0.0	$0.1	$0.0	$8.1
Automated guideway	$0.2	$1.1	$0.3	$0.4	$0.0	$0.1	$0.0	$0.3	$0.5	$2.9
Bus	$298.3	$280.4	$152.2	$503.2	$1,137.3	$21.3	$62.9	$156.8	$168.5	$2,780.8
Cable car	$0.3	$0.0	$0.0	$0.0	$0.8	$0.0	$0.0	$0.3	$0.1	$1.5
Commuter rail	$892.1	$345.1	$3.7	$152.1	$945.1	$5.4	$3.7	$55.9	$77.0	$2,480.2
Demand response	$0.0	$3.2	$11.2	$22.0	$124.1	$0.8	$1.0	$14.0	$6.6	$182.8
Ferryboat	$0.0	$188.9	$0.2	$1.8	$118.4	$0.0	$7.6	$0.5	$12.8	$330.3
Heavy rail	$1,121.5	$844.8	$21.4	$380.0	$478.1	$15.4	$51.7	$382.9	$151.5	$3,447.4
Inclined plane	$0.0	$1.0	$0.0	$0.0	$0.0	$0.0	$0.2	$0.0	$0.0	$1.2
Jitney	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Light rail	$1,584.9	$225.7	$6.0	$217.2	$311.8	$2.1	$14.9	$51.7	$74.3	$2,488.6
Monorail	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Publico	$0.0	$2.0	$0.0	$0.0	$0.7	$0.0	$0.0	$0.0	$0.3	$3.0
Trolleybus	$24.2	$18.8	$0.0	$6.8	$30.3	$0.2	$0.5	$1.2	$1.8	$83.8
Vanpool	$0.0	$0.7	$0.5	$0.1	$17.9	$0.0	$0.0	$0.6	$0.3	$20.1
Total	$3,927.1	$1,913.2	$195.6	$1,283.8	$3,165.1	$45.4	$142.6	$664.2	$493.8	$11,830.7

Operating Expenses Summary form (F-40) (Millions)

	Expense Object Class	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
	Labor (501)					
01	Operator's salaries and wages (01)	$4,723.5	$18.0	$10.8	$5.0	$4,757.3
02	Other salaries and wages (02)	$1,598.9	$2,127.0	$1,449.3	$1,420.9	$6,596.1
03	**Fringe Benefits (502)**	$4,088.1	$1,433.9	$1,003.9	$1,045.1	$7,571.0
04	**Services (503)**	$346.8	$189.3	$297.9	$796.9	$1,630.8
	Materials and Supplies (504)					
05	Fuel and lubricants (01)	$1,138.5	$46.6	$9.6	$3.3	$1,198.0
06	Tires and tubes (02)	$79.2	$2.4	$0.5	$0.0	$82.2
07	Other materials and supplies (99)	$68.2	$1,031.0	$280.4	$152.6	$1,532.2
08	**Utilities (505)**	$518.5	$19.4	$164.0	$244.4	$946.3
09	**Casualty and Liability (506)**	$7.1	$76.1	$17.2	$609.6	$710.0
10	**Taxes (507)**	$25.7	$3.4	$4.2	$13.2	$46.6
	Purchased Transportation (508)					
11	In report (01)	$1,967.0	$485.4	$96.1	$354.5	$2,903.1
12	Filing separate report (02)	$372.1	$120.9	$68.6	$67.1	$628.7
13	**Miscellaneous Expenses (509)**	$144.5	$23.4	$39.8	$228.0	$435.7
14	**Expense Transfers (510)**	-$154.7	-$88.6	-$419.1	-$479.5	-$1,141.9
15	**Total Modal Expenses (*)**	$14,923.5	$5,488.1	$3,023.2	$4,461.1	$27,896.0
16	**Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only.)**					$1,704.4

(*) Includes double-counting

	Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses for Period
17	**Interest Expenses (511)**	$917.9	$30.5	$948.4
18	**Leases and Rentals (512)**	$212.2	$9.3	$221.4
19	**Purchase Lease Agreement (514)**	$21.1	$12.3	$33.5
20	**Related Parties Lease Agreement (515)**	$2.0	-$21.4	-$19.4
21	**Depreciation (513)**	$2.7	$5,334.7	$5,337.4
22	**Amortization of Intangibles (513.3)**	$0.0	$20.3	$20.3
23	**Other Reconciling Items (516)**	$72.2	$370.9	$443.1
24	**Total Reconciling Items**	$1,228.1	$5,756.5	$6,984.6
25	**Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR only.)**	$1.9	$3.2	$5.1
26	**Total Expenses from Published Reports for Transit Operations***	$29,124.1		$36,108.7

(*) Includes double-counting (Purchased transportation filing separate report)

Operator's Wages form (F-50)(*)

	Time Classification	a	b
	Operating Time	**Dollars (Millions)**	**Clock Hours (Thousands)**
01	Platform time	$2,856.5	135,621
02	Straight time and allowances	$343.9	15,486
03	Premium time	$233.3	25,555
04	**Total Operating Time**	$3,433.8	
05	Non-Operating time	$175.2	8,400
06	**Total Operating and Non-Operating Time**	$3,609.0	

(*) Directly operated service only: reported by agencies operating more than 150 vehicles in maximum service.

Stations and Maintenance Facilities form (A-10)

		a	b	c	d	e	f	g
	Passenger Stations	**Number of Facilities**						
01	American with Disabilities Act of 1990 (ADA) accessible	3,288						
02	American with Disabilities Act of 1990 (ADA) non-accessible	1,349						
03	**Total Stations**	4,637						
04	**Number of Multi-Modal Stations**	1,474						
05	**Escalators**	2,202						
06	**Elevators**	1,805						
	Maintenance Facilities (Directly Operated) **General Purpose Maintenance Facilities**	**Owned**	**Leased from Another Public Agency**	**Leased from a Private Entity**				**Total**
07	Serving under 200 vehicles	551	24	20				595
08	Serving 200 - 300 vehicles	88	10	2				100
09	Serving more than 300 vehicles	29	7	0				36
10	**Number of Heavy Maintenance Facilities**	63	3	2				68
11	**Total Maintenance Facilities**	731	44	24				799
	Maintenance Facilities (Purchased Transportation) **General Purpose Maintenance Facilities**	**Owned by Service Provicer**			**Owned by Public Agency for Service Provider**	**Leased by Public Agency for Service Provider**	**Leased by Service Provider**	**Total**
07	Serving under 200 vehicles	113			278	33	238	662
08	Serving 200 - 300 vehicles	6			4	1	2	13
09	Serving more than 300 vehicles	1			2	0	0	3
10	**Number of Heavy Maintenance Facilities**	3			8	0	1	12
11	**Total Maintenance Facilities**	123			292	34	241	689

Transit Way Mileage form (A-20)

	Rail Modes		
	Guideway Classification	**Miles of Track**	
01	At grade: Exclusive right-of-way (ROW)	4,798.7	
02	At grade: With cross traffic	3,952.4	
03	At grade: Mixed and cross traffic	528.3	
04	Elevated-on-structure	644.5	
05	Elevated-on-fill	616.8	
06	Open-cut	179.2	
07	Subway	920.3	
08	**Total Miles**	11,640.2	
		Crossings	
09	At Grade Crossings: With cross traffic	4,054.0	
10	At Grade Crossings: Mixed and cross traffic	1,461.0	
	Total Crossings	5,515.0	
	Non-Rail		
	Guideway Classification	**Lane Miles**	
12	Exclusive right-of-way	1,886.3	
13	Controlled access right-of-way	1,484.8	
	Total Miles	3,371.1	

Service form (S-10) Rail Modes

		a	b	c	d	e	f	g	h
	Maximum Service Vehicles								
01	Vehicles operated in annual maximum service (VOMS)	15,594							
02	Vehicles available for annual maximum service	19,254							
		Average Weekday	**Average Saturday**	**Average Sunday**	**Annual Total**	**AM Peak**	**Midday**	**PM Peak**	**Other**
	Service Supplied								
05	Trains in operation	2,770	1,587	1,400		2,738	1,746	2,697	1,333
06	Passenger cars in operation	15,034	7,886	7,036		14,998	8,820	14,643	6,393
07	Total actual train miles	597,330	381,856	335,098	191,682,064				
08	Total actual train hours	31,007	20,337	17,772	9,976,958				
09	Total actual train revenue miles	572,240	372,404	326,349	184,242,791				
10	Total actual train revenue hours	29,203	19,465	16,982	9,434,031				
11	Total actual passenger car miles	3,244,655	1,892,257	1,658,438	1,021,126,211				
12	Total actual passenger car revenue miles	3,091,005	1,836,658	1,606,991	976,263,296				
13	Total scheduled passenger car revenue miles	3,150,493	1,878,230	1,609,476	992,074,834				
14	Total actual passenger car hours	151,807	90,848	78,850	47,891,530				
15	Total actual passenger car revenue hours	142,157	86,512	75,008	45,017,775				
	Service Consumed								
18	Unlinked passenger trips (UPT)	11,973,318	6,290,472	4,786,213	3,633,521,560				
19	Passenger miles (PM)	85,749,760	39,723,720	31,057,120	25,611,913,218				
	Service Operated								
21	Days schedule operated	18,431	3,465	3,570	25,466				
22	Days not operated due to strikes	3	0	0	3				
23	Days not operated due to officially declared emergencies	8	4	8	20				
	Directional Route Miles								
27	Total	10,916							

Service form (S-10) Non-Rail Modes

		a	b	c	d	e	f	g	h
	Maximum Service Vehicles								
01	Vehicles operated in annual maximum service (VOMS)	83,277							
02	Vehicles available for annual maximum service	102,658							
		Average Weekday	**Average Saturday**	**Average Sunday**	**Annual Total**	**AM Peak**	**Midday**	**PM Peak**	**Other**
	Service Supplied								
06	Vehicles in operation	79,526	33,950	22,635		48,162	30,583	48,575	22,157
11	Total actual vehicle miles	10,247,921	4,918,404	3,110,601	3,031,958,120				
12	Total actual vehicle revenue miles	8,824,456	4,390,357	2,762,850	2,625,725,129				
13	Total scheduled vehicle revenue miles	6,318,045	3,577,674	2,269,451	1,916,969,183				
14	Total actual vehicle hours	730,905	375,043	237,681	218,238,181				
15	Total actual vehicle revenue hours	653,325	343,282	217,698	195,985,808				
16	Charter service hours				229,211				
17	School bus hours				3,617				
	Service Consumed								
18	Unlinked passenger trips (UPT)	18,112,757	10,157,372	6,462,799	5,541,602,838				
19	Passenger miles (PM)	72,107,588	36,785,396	23,253,518	21,509,178,344				
	Service Operated								
21	Days schedule operated	281,912	47,796	29,799	359,507				
22	Days not operated due to strikes	156	32	29	217				
23	Days not operated due to officially declared emergencies	226	36	23	285				
	Directional Route Miles								
	Exclusive right of way (ROW)(*)				1,920				
	Controlled access right of way (ROW) (*)				1,582				
	Mixed traffic right of way (ROW)				221,467				
27	**Total**				224,969				

(*)Directional route miles at fiscal year-end for all types and levels of service.

Employees form (R-10)(*)

	Labor Classifications	a	b	c	d
		Employee Work Hours		Actual Person Count	
	Operating Labor	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01	Vehicle operations (010)	262,030,436	17,222,885	132,538	14,654
02	Vehicle maintenance (041)	87,512,148	400,613	45,905	426
03	Non-vehicle maintenance (042)	49,797,289	211,309	25,998	236
04	General administration (160)	42,387,661	1,205,160	24,096	1,322
05	**Total Operating Labor**	441,727,534	19,039,967	228,535	16,638
06	**Total Capital Labor**	24,001,124	23,705	10,792	36
07	**Total Labor**	465,728,658	19,063,672	239,327	16,673

(*) Directly operated service only.

Maintenance Performance form (R-20)(*)

	Revenue Vehicle System Failures	a Number of Failures
01	Major mechanical system failures	305,860
02	Other mechanical system failures	176,800
03	**Total Revenue Vehicle System Failures**	282,660
04	**Total Labor Hours for Inspection and Maintenance**	57,498,101

(*) Directly operated service only.

Energy Consumption form (R-30)(*)

	Energy Type	a Total Units Consumed
01	Kilowatt hour to charge batteries (EB)	1,205,475
02	Kilowatt hour of propulsion power (EP)	5,763,873,167
03	Gallons of diesel fuel (DF)	480,558,496
04	Gallons of bio-diesel fuel (BD)	51,762,804
05	Gallons of gasoline (GA)	9,940,924
06	Gallons of liquefied petroleum gas (LPG)(LP)	2,819,384
07	Gallons of liquefied natural gas (LNG)(LN)	14,672,560
08	Gallons of methanol (MT)	0
09	Gallons of ethanol (ET)	21,851
10	Gallons of compressed natural gas (CGN)(CN)	93,866,161
11	Gallons of bunker fuel (BF)	0
12	Gallons of kerosene (KE)	1,475,331
13	Gallons of grain additive fuel (GR)	0
14	Gallons of other fuel (OR)	30,304

(*) Directly operated service only.

Data Used to Compile Graphics

Funds Applied to Transit 1996 — 2005

Year	Unlinked Passenger Trips (Millions)	Federal Funding (Millions)
1996	7,564.6	$4,059.9
1997	7,954.2	$4,742.0
1998	8,115.1	$4,420.8
1999	8,523.2	$4,586.2
2000	8,719.9	$5,267.5
2001	9,007.8	$6,585.7
2002	9,016.7	$6,218.9
2003	8,876.0	$6,688.0
2004	8,937.1	$6,954.4
2005	9,175.1	$6,855.0
% Change	21.3%	68.8%

Vehicle Revenue Miles (Millions) by Mode 1996 — 2005

Year	Bus	Commuter Rail	Demand Response	Heavy Rail	Light Rail	Vanpool	Other	Total
1996	1,577.3	221.4	307.9	527.8	36.7	32.9	46.6	2,750.6
1997	1,605.7	229.6	350.1	539.7	39.8	40.0	48.4	2,853.3
1998	1,652.5	238.3	388.6	549.2	42.3	53.3	46.4	2,970.6
1999	1,719.3	243.4	418.2	561.2	47.1	59.9	62.3	3,111.4
2000	1,763.7	247.9	452.4	578.2	51.4	61.7	47.0	3,202.3
2001	1,821.2	253.1	490.3	591.1	53.2	65.5	44.6	3,319.0
2002	1,863.8	259.1	525.2	603.5	60.0	70.6	44.6	3,426.8
2003	1,881.3	261.9	544.3	611.9	63.5	72.1	40.8	3,476.0
2004	1,884.5	268.8	561.4	624.6	66.6	78.4	63.6	3,547.9
2005	1,884.5	277.3	589.2	628.5	68.0	94.4	60.1	3,602.0
% Change	19.5%	25.2%	91.4%	19.1%	85.3%	186.9%	29.0%	31.0%

Unlinked Passenger Trips (Million) by Mode 1996 — 2005

Year	Bus	Commuter Rail	Demand Response	Heavy Rail	Light Rail	Vanpool	Other	Total
1996	4,505.6	352.2	54.5	2,156.9	258.7	7.9	228.7	7,564.5
1997	4,602.0	357.2	60.0	2,429.5	259.4	9.3	236.8	7,954.2
1998	4,753.7	380.6	66.1	2,392.8	272.9	10.5	238.4	8,115.0
1999	4,991.9	395.7	68.6	2,521.4	288.6	12.0	244.9	8,523.1
2000	5,040.2	412.8	73.2	2,632.2	316.2	11.8	233.6	8,720.0
2001	5,215.1	418.1	76.7	2,728.3	333.9	11.9	223.7	9,007.7
2002	5,267.5	414.1	78.8	2,688.0	336.5	12.2	219.6	9,016.7
2003	5,146.5	409.7	81.8	2666.8	337.7	13.5	220.1	8,876.1
2004	5,094.4	413.9	83.0	2,747.6	349.9	14.9	233.3	8,937.0
2005	5,225.9	422.9	86.6	2,808.4	380.5	17.2	233.5	9,175.0
% Change	16.0%	20.1%	58.9%	30.2%	47.1%	117.7%	2.1%	21.3%

Distribution of Vehicle Revenue Miles

Mode	1996 Vehicle Revenue Miles	%	2005Vehicle Revenue Miles	%
Bus	1,577.3	57.3%	1,884.5	52.3%
Commuter Rail	221.4	8.0%	277.3	7.7%
Demand Response	307.9	11.2%	589.2	16.4%
Heavy Rail	527.8	19.2%	628.5	17.4%
Light Rail	36.7	1.3%	68.0	1.9%
Vanpool	32.9	1.2%	94.4	2.6%
Other	46.6	1.7%	60.1	1.7%
Total	2,750.6		3,602.0	

Distribution of Unlinked Passenger Trips

Mode	1996 Unlinked Passenger Trips	%	2005 Unlinked Passenger Trips	%
Bus	4,505.6	59.6%	5,225.9	57.0%
Commuter Rail	352.2	4.7%	422.9	4.6%
Demand Response	54.5	0.7%	86.6	0.9%
Heavy Rail	2,156.9	28.5%	2,808.4	30.6%
Light Rail	258.7	3.4%	380.5	4.1%
Vanpool	7.9	0.1%	17.2	0.2%
Other	228.7	3.0%	233.5	2.5%
Total	7,564.5		9,175.0	

Relative Impact of the Data by UZA Size Group 2005

Item	UZAs with Less than 200,000 Population	UZAs with More than 200,000 and Less than 1 Million Population	UZAs with More than 1 Million Population
Uses of Capital — Non-Revenue Vehicle	0.016	0.051	0.933
Passenger Fares	0.018	0.047	0.935
Unlinked Trips	0.024	0.073	0.903
Operating Expense	0.033	0.091	0.876
Uses of Capital — Revenue Vehicle	0.036	0.087	0.877
Vehicle Revenue Hours	0.062	0.143	0.796
Vehicles Operated in Maximum Service	0.076	0.154	0.770

Total Operating Expense (Millions) 1996 — 2005

Year	Total Operating Expense (Millions)
1996	$16,301.9
1997	$16,962.0
1998	$17,580.0
1999	$18,781.2
2000	$20,008.7
2001	$21,528.8
2002	$22,905.1
2003	$24,185.2
2004	$25,426.8
2005	$27,237.8
% Change	67.1%

Operating Expense by Function and Object Class Function 2005

	Operating Expense (Millions)	%
Vehicle Operations	$14,570.0	53.5%
Vehicle Maintenance	$5,360.8	19.7%
Non-Vehicle Maintenance	$2,954.9	10.8%
General Administration	$4,352.0	16.0%
Total	$27,237.8	

Object Class — Directly Operated Service 2005

	Operating Expense (Millions)
Salaries	$11,174.8
Fringe Benefits	$7,484.7
Services	$1,411.3
Materials and Supplies	$2,650.1
Utilities	$930.7
Other	-$84.5
Total — Directly Operated	$23,567.1
Purchased Transportation (*)	$3,670.7
Total	$27,237.8

(*) Does not include purchased transportation detailed by object class.

Total Operating Expense (Millions) by Mode 1996 — 2005

Year	Bus (Millions)	Commuter Rail (Millions)	Demand Response (Millions)	Heavy Rail (Millions)	Light Rail (Millions)	Vanpool (Millions)	Other (Millions)	Total (Millions)
1996	$8,995.3	$2,294.0	$750.1	$3,401.9	$440.3	$17.8	$402.5	$16,301.9
1997	$9,421.9	$2,274.7	$872.5	$3,473.7	$471.4	$22.7	$426.4	$16,936.3
1998	$9,712.9	$2,355.2	$995.2	$3,529.6	$493.0	$28.4	$465.5	$17,579.8
1999	$10,342.1	$2,569.5	$1,103.8	$3,693.4	$536.2	$31.6	$504.6	$18,781.2
2000	$11,026.4	$2,679.0	$1,225.4	$3,930.8	$596.6	$32.2	$518.3	$20,008.7
2001	$11,814.0	$2,852.0	$1,409.9	$4,180.1	$676.5	$34.2	$562.2	$21,528.9
2002	$12,585.7	$2,994.7	$1,635.7	$4,267.5	$778.3	$38.6	$604.6	$22,905.1
2003	$13,315.8	$3,172.7	$1,778.7	$4,446.2	$815.2	$45.8	$610.8	$24,185.2
2004	$13,789.5	$3,436.4	$1,902.0	$4,734.2	$887.4	$57.1	$620.3	$25,426.9
2005	$14,665.8	$3,657.1	$2,071.2	$5,144.8	$978.1	$66.0	$654.8	$27,237.8
% Change	63.0%	59.4%	176.1%	51.2%	122.1%	270.8%	62.7%	67.1%

Operating Expense per Unlinked Passenger Trip by Mode 1996 — 2005

Year	Bus	Commuter Rail	Demand Response	Heavy Rail	Light Rail	Vanpool	Other
1996	$2.0	$6.5	$13.8	$1.6	$1.7	$2.3	$1.8
1997	$2.0	$6.4	$14.5	$1.4	$1.8	$2.4	$1.8
1998	$2.0	$6.2	$15.1	$1.5	$1.8	$2.7	$2.0
1999	$2.1	$6.5	$16.1	$1.5	$1.9	$2.6	$2.1
2000	$2.2	$6.5	$16.7	$1.5	$1.9	$2.7	$2.2
2001	$2.3	$6.8	$18.4	$1.5	$2.0	$2.9	$2.5
2002	$2.4	$7.2	$20.8	$1.6	$2.3	$3.2	$2.8
2003	$2.6	$7.7	$21.7	$1.7	$2.4	$3.4	$2.8
2004	$2.7	$8.3	$22.9	$1.7	$2.5	$3.6	$2.7
2005	$2.8	$8.6	$23.9	$1.8	$2.6	$3.8	$2.8
% Change	40.6%	32.8%	73.8%	16.1%	51.0%	70.3%	59.3%

Operating Expense per Vehicle Revenue Hour by Mode 1996 — 2005

Year	Bus	Commuter Rail	Demand Response	Heavy Rail	Light Rail	Vanpool	Other
1996	$73.3	$342.4	$35.1	$133.4	$176.1	$19.6	$96.0
1997	$75.6	$334.5	$36.7	$133.1	$181.3	$21.2	$84.8
1998	$75.6	$325.4	$37.5	$131.7	$181.0	$20.3	$98.5
1999	$69.5	$302.3	$33.3	$123.5	$168.4	$19.3	$88.5
2000	$79.8	$308.1	$40.0	$139.1	$177.6	$16.2	$112.9
2001	$82.8	$355.7	$41.6	$144.4	$192.3	$21.6	$130.5
2002	$86.2	$365.2	$45.7	$143.2	$199.6	$21.4	$128.6
2003	$89.9	$383.8	$47.5	$149.5	$201.8	$20.7	$137.5
2004	$93.2	$403.1	$48.9	$154.3	$206.1	$27.4	$81.7
2005	$98.7	$416.5	$51.7	$164.1	$214.3	$26.6	$125.3
% Change	34.8%	21.6%	47.5%	23.0%	21.7%	35.9%	30.5%

Unlinked Passenger Trip per Vehicle Revenue Hour by Mode 1996 — 2005

Year	Bus	Commuter Rail	Demand Response	Heavy Rail	Light Rail	Vanpool	Other
1996	36.7	52.6	2.5	84.6	103.5	8.6	54.6
1997	36.9	52.5	3.7	93.1	99.8	8.7	47.1
1998	37.0	52.6	2.5	89.3	100.2	7.5	50.5
1999	33.5	46.6	2.1	84.3	90.6	7.4	42.9
2000	36.5	47.5	2.4	93.1	94.1	5.9	50.9
2001	36.5	52.1	2.3	94.3	94.9	7.5	52.0
2002	36.1	50.5	2.2	90.2	86.3	6.8	46.7
2003	34.7	49.6	2.2	89.7	83.6	6.1	49.6
2004	34.5	48.5	2.1	89.6	81.3	7.1	30.7
2005	35.2	48.2	2.2	89.6	83.4	7.0	44.7
% Change	-4.1%	-8.3%	-12.0%	5.9%	-19.4%	-19.6%	-18.1%

Distribution of Fatalities (Excluding Suicides) 2005

	Number of Fatalities	%
Passengers	31	20.9%
Revenue Facility Occupants	18	12.2%
Employees	5	3.4%
Other Workers	1	0.7%
Trespassers	24	16.2%
Other	69	46.6%
Total	148	

(*) Does not include Commuter Rail

ADA Lift– or Ramp– Equipped Buses Total 1996 — 2005

Year	Buses	ADA-Lift or Ramp-Equipped	ADA-Lift or Ramp-Equipped (%)
1996	57,369	38,316	66.8%
1997	58,975	40,932	69.4%
1998	60,830	46,278	76.1%
1999	63,618	51,213	80.5%
2000	65,324	54,585	83.6%
2001	67,379	58,785	87.2%
2002	68,418	64,407	91.4%
2003	68,596	65,375	95.3%
2004	68,789	67,454	98.1%
2005	69,504	67,049	96.5%

Federal Operating Assistance as a Percent of Operating Funds 1996 — 2005

Year	Federal Operating Assistance	Total Operating Funding (Millions)	Federal Operating Assistance (*)(%)
1996	$553.6	$17,623.5	3.1%
1997	$604.5	$17,931.4	3.4%
1998	$741.3	$18,614.3	4.0%
1999	$860.3	$20,030.4	4.3%
2000	$984.4	$21,370.0	4.6%
2001	$1,117.3	$22,989.4	4.9%
2002	$1,302.2	$24,192.2	5.4%
2003	$1,596.1	$25,375.6	6.3%
2004	$2,024.2	$26,869.6	7.5%
2005	$2,243.1	$28,761.0	7.8%
% Change	305.2%	63.2%	

ADA Lift– or Ramp– Equipped Buses 1996 — 2005

	"A" Type Buses			"B" Type Buses		
Year	Buses	ADA-Lift or Ramp-Equipped	ADA-Lift or Ramp-Equipped (%)	Buses	ADA-Lift or Ramp-Equipped	ADA-Lift or Ramp-Equipped (%)
1996	45,587	29,073	63.8%	4,233	3,081	72.8%
1997	45,502	29,684	65.2%	5,136	4,143	80.7%
1998	46,188	33,512	72.6%	5,929	5,150	86.9%
1999(*)	46,891	36,029	76.8%	6,613	5,959	90.1%
2000(*)	47,017	37,581	79.9%	7,455	6,926	92.9%
2001(*)	47,925	40,501	84.5%	7,830	7,337	93.7%
2002	47,764	44,035	92.2%	8,693	8,550	98.4%
2003	46,608	43,780	93.9%	9,346	9,127	97.7%
2004	45,919	44,739	97.4%	10,031	10,031	100.0%
2005	45,524	43,479	95.5%	10,631	10,499	98.8%
% Change	-0.1%	49.6%		151.1%	240.8%	

(*) Does not include preventative maintenance and associated capital costs.

	"C" Type Buses			Articulated Buses		
Year	Buses	ADA-Lift or Ramp-Equipped	ADA-Lift or Ramp-Equipped (%)	Buses	ADA-Lift or Ramp-Equipped	ADA-Lift or Ramp-Equipped (%)
1996	5,998	5,269	87.8%	1,551	893	57.6%
1997	6,853	6,194	90.4%	1,484	911	61.4%
1998	7,147	6,545	91.6%	1,566	1,071	68.4%
1999	8,265	7,722	93.4%	1,849	1,503	81.3%
2000	8,850	8,366	94.5%	2,002	1,712	85.5%
2001	9,622	9,176	95.4%	2,002	1,771	88.5%
2002	9,822	9,743	99.2%	2,139	2,079	97.2%
2003	10,084	10,002	99.2%	2,558	2,466	96.4%
2004	10,248	10,098	98.5%	2,591	2,586	99.8%
2005	11,118	10,846	97.6%	2,231	2,225	99.7%
% Change	85.4%	105.8%		43.8%	149.2%	

Federal Operating Assistance per Unlinked Passenger Trip by UZA 1996 — 2005

UZAs with Less than 200,000 Population			
Year	Federal Operating Assistance (Millions)	Unlinked Passenger Trips (Millions)	Federal Operating Assistance per Unlinked Passenger Trip
1996	$88.3	236.1	$0.37
1997	$81.3	268.6	$0.30
1998	$95.2	248.3	$0.38
1999	$110.6	253.9	$0.44
2000	$132.2	254.6	$0.52
2001	$158.6	269.7	$0.59
2002	$132.5	206.6	$0.64
2003	$167.5	210.5	$0.80
2004	$181.8	209.6	$0.87
2005	$203.4	224.5	$0.91
% Change	130.4%	-4.9%	142.3%

UZAs with More than 200,000 and Less than 1 Million Population			
Year	Federal Operating Assistance (*) (Millions)	Unlinked Passenger Trips (Millions)	Federal Operating Assistance per Unlinked Passenger Trip
1996	$110.5	640.1	$0.17
1997	$105.2	683.9	$0.15
1998	$152.1	694.0	$0.22
1999	$194.6	722.8	$0.27
2000	$233.5	747.1	$0.31
2001	$243.9	747.7	$0.33
2002	$259.5	671.3	$0.39
2003	$316.7	656.8	$0.48
2004	$353.9	642.7	$0.55
2005	$391.6	665.7	$0.59
% Change	254.4%	4.0%	240.8%

UZAs with More than 1 Million Population			
Year	Federal Operating Assistance (*) (Millions)	Unlinked Passenger Trips (Millions)	Federal Operating Assistance per Unlinked Passenger Trip
1996	$354.8	6,688.4	$0.05
1997	$418.0	7,029.8	$0.06
1998	$494.0	7,172.8	$0.07
1999	$555.1	7,544.9	$0.07
2000	$618.7	7,718.3	$0.08
2001	$714.8	7,990.5	$0.09
2002	$910.3	8,139.8	$0.11
2003	$1,111.9	8,008.8	$0.14
2004	$1,488.5	8,084.8	$0.18
2005	$1,648.1	8,284.9	$0.20
% Change	364.5%	23.9%	300.0%

Recovery Ratio 1996 — 2005

Year	Fare Revenues (Millions)	Total Operating Expense (Millions)	Recovery Ratio (%)
1996	$6,964.8	$17,653.6	39.5%
1997	$7,126.7	$17,931.4	39.7%
1998	$7,276.5	$18,614.3	39.1%
1999	$7,437.6	$20,030.4	37.1%
2000	$7,771.8	$21,369.9	36.4%
2001	$8,115.2	$22,989.4	35.3%
2002	$8,148.8	$24,191.2	33.7%
2003	$8,452.2	$25,375.6	33.3%
2004	$9,086.3	$26,869.6	33.8%
2005	$9,635.0	$28,761.0	33.5%
% Change	38.3%	76.4%	

Total Federal Operating Assistance per Unlinked Passenger Trip by UZA Size 1996 — 2005

Year	UZAs Over 1 Million	UZAs with More than 200,000 and Less than 1 Million	UZAs Under 200,000	Total
1996	$0.09	$0.25	$0.40	$0.11
1997	$0.09	$0.24	$0.42	$0.11
1998	$0.10	$0.25	$0.43	$0.12
1999	$0.09	$0.24	$0.44	$0.11
2000	$0.08	$0.23	$0.44	$0.10
2001	$0.05	$0.17	$0.37	$0.07
2002	$0.06	$0.15	$0.30	$0.08
2003	$0.07	$0.22	$0.38	$0.09
2004	$0.08	$0.27	$0.43	$0.10
2005	$0.08	$0.31	$0.52	$0.11
% Change	$0.09	$0.33	$0.57	$0.12

Recovery Ratio by UZA 1996 – 2005

UZAs with More than 1 Million Population

Year	Fare Revenues (Millions)	Operating Expenses (Millions)	Recovery Ratio (%)
1996	$6,482.5	$15,604.0	41.5%
1997	$6,588.7	$15,700.2	42.0%
1998	$6,706.0	$16,242.3	41.3%
1999	$6,905.8	$17,496.7	39.5%
2000	$7,205.5	$18,605.3	38.7%
2001	$7,465.0	$19,918.6	37.5%
2002	$7,584.0	$21,347.0	35.5%
2003	$7,895.9	$22,330.1	35.4%
2004	$8,496.2	$23,682.5	35.9%
2005	$9,005.8	$25,327.9	35.6%
% Change	38.9%	62.3%	

UZAs with More than 200,000 and Less than 1 Million Population

Year	Fare Revenues (Millions)	Operating Expenses (Millions)	Recovery Ratio (%)
1996	$358.2	$1,477.3	24.2%
1997	$404.4	$1,629.4	24.8%
1998	$415.5	$1,715.7	24.2%
1999	$385.5	$1,837.7	21.0%
2000	$413.3	$2,032.0	20.3%
2001	$456.1	$2,208.9	20.6%
2002	$413.0	$2,125.6	19.4%
2003	$418.3	$2,291.9	18.3%
2004	$436.7	$2,391.4	18.3%
2005	$456.9	$2,535.2	18.0%
% Change	27.6%	71.6%	

Recovery Ratio by UZA 1996 — 2005 (continued)

UZAs with Less than 200,000 Population

Year	Fare Revenues (Millions)	Operating Expenses (Millions)	Recovery Ratio (%)
1996	$123.9	$572.3	21.6%
1997	$133.7	$601.8	22.2%
1998	$146.0	$656.3	22.2%
1999	$146.3	$696.0	21.0%
2000	$153.0	$732.6	20.9%
2001	$194.1	$861.9	22.5%
2002	$151.8	$718.6	21.1%
2003	$138.0	$753.5	18.3%
2004	$153.4	$795.7	19.3%
2005	$172.3	$897.8	19.2%
% Change	39.1%	56.9%	

Subsidy per Passenger 1996 — 2005

Year	Subsidy (Millions)	Passengers (Millions)	Subsidy per Passenger
1996	$10,688.8	7,564.6	$1.29
1997	$10,804.7	7,954.2	$1.24
1998	$11,337.8	8,115.1	$1.26
1999	$12,592.8	8,523.2	$1.33
2000	$13,598.1	8,719.9	$1.56
2001	$14,874.2	9,007.8	$1.65
2002	$16,042.4	9,017.8	$1.78
2003	$16,923.4	8,876.1	$1.91
2004	$17,783.3	8,937.1	$1.99
2005	$19,126.0	9,175.1	$2.08
% Change	78.9%	21.3%	61.8%

Subsidy per Passenger by UZA 1996 — 2005

UZAs with More than 1 Million Population			
Year	Subsidy (Millions)	Passengers (Millions)	Subsidy per Passenger
1996	$9,121.5	6,688.0	$1.24
1997	$9,111.5	7,030.0	$1.17
1998	$9,536.3	7,172.8	$1.19
1999	$10,590.9	7,544.9	$1.24
2000	$11,399.8	7,718.3	$1.48
2001	$12,453.6	7,990.5	$1.56
2002	$13,763.0	8,139.8	$1.69
2003	$14,434.2	8,008.8	$1.80
2004	$15,186.3	8,084.8	$1.88
2005	$16,322.1	8,284.9	$1.97
% Change	78.9%	23.9%	59.0%

UZAs with More than 200,000 and Less than 1 Million Population			
Year	Subsidy (Millions)	Passengers (Millions)	Subsidy per Passenger
1996	$1,119.1	640.0	$1.62
1997	$1,225.0	684.0	$1.70
1998	$1,300.2	694.0	$1.72
1999	$1,452.2	722.8	$1.95
2000	$1,618.7	747.1	$2.17
2001	$1,752.8	747.7	$2.34
2002	$1,712.6	671.3	$2.55
2003	$1,873.6	656.8	$2.85
2004	$1,954.7	642.7	$3.04
2005	$2,078.3	665.7	$3.12
% Change	85.7%	4.0%	92.6%

Subsidy per Passenger by UZA 1996 — 2005 (Continued)

UZAs with Less than 200,000 Population			
Year	Subsidy (Millions)	Passengers (Millions)	Subsidy per Passenger
1996	$448.4	236.0	$1.78
1997	$468.1	240.0	$1.83
1998	$510.3	248.3	$1.92
1999	$549.7	255.5	$2.14
2000	$579.6	254.6	$2.28
2001	$667.8	269.7	$2.48
2002	$566.8	206.6	$2.74
2003	$615.5	210.5	$2.92
2004	$642.3	209.6	$3.06
2005	$725.5	224.5	$3.23
% Change	48.5%	-4.9%	81.5%

Funding Sources by Urbanized Area Size 1996 — 2005

UZAs with More than 1 Million Population

Year	Fare Revenues (Millions)	Other (Millions)	Federal Assistance (Millions)	State Assistance (Millions)	Local Assistance (Millions)	Total (Millions)
1996	$6,482.5	$2,274.2	$354.8	$3,337.8	$3,154.7	$15,604.0
1997	$6,588.7	$2,412.2	$418.0	$3,153.4	$3,127.9	$15,700.2
1998	$6,706.0	$2,468.3	$494.0	$3,335.6	$3,238.4	$16,242.3
1999	$6,905.8	$3,461.8	$555.1	$3,335.6	$3,238.4	$17,496.7
2000	$7,205.5	$2,916.3	$618.7	$3,838.3	$4,026.5	$18,605.3
2001	$7,465.0	$2,735.0	$714.8	$4,494.4	$4,509.4	$19,918.6
2002	$7,584.0	$3,264.5	$910.3	$5,498.7	$4,089.5	$21,347.0
2003	$7,895.9	$3,702.3	$1,111.9	$5,365.5	$4,254.4	$22,330.1
2004	$8,496.2	$3,655.2	$1,488.5	$5,334.4	$4,708.2	$23,682.5
2005	$9,005.8	$3,694.8	$1,648.1	$5,964.2	$5,015.0	$25,327.9
% Change	38.9%	62.4%	366.6%	78.7%	59.0%	62.3%

UZAs with More than 200,000 and Less than 1 Million Population

Year	Fare Revenues (Millions)	Other (Millions)	Federal Assistance (Millions)	State Assistance (Millions)	Local Assistance (Millions)	Total (Millions)
1996	$358.2	$290.9	$110.5	$221.9	$495.8	$1,477.3
1997	$404.4	$341.0	$105.2	$261.2	$517.7	$1,629.4
1998	$415.5	$326.3	$152.1	$317.8	$504.0	$1,715.7
1999	$385.5	$381.1	$194.6	$373.3	$503.3	$1,837.7
2000	$413.3	$386.7	$233.5	$439.9	$558.6	$2,032.0
2001	$456.1	$373.4	$243.9	$457.6	$677.9	$2,208.9
2002	$413.0	$371.5	$259.5	$470.6	$611.0	$2,125.6
2003	$418.3	$401.3	$316.7	$524.4	$631.3	$2,291.9
2004	$436.7	$407.5	$353.9	$533.8	$659.5	$2,391.4
2005	$456.9	$399.9	$391.6	$557.4	$729.4	$2,535.2
% Change	27.6%	37.0%	257.5%	151.2%	47.1%	71.6%

UZAs with Less than 200,000 Population

Year	Fare Revenues (Millions)	Other (Millions)	Federal Assistance (Millions)	State Assistance (Millions)	Local Assistance (Millions)	Total (Millions)
1996	$123.9	$28.2	$88.3	$144.1	$187.8	$572.3
1997	$133.7	$30.1	$81.3	$156.3	$200.4	$601.8
1998	$146.0	$85.6	$95.2	$165.8	$163.8	$656.3
1999	$146.3	$95.6	$110.6	$168.1	$175.4	$696.0
2000	$153.0	$105.4	$132.2	$167.1	$175.0	$732.6
2001	$194.1	$123.0	$158.6	$175.3	$210.9	$861.9
2002	$151.8	$125.6	$132.5	$147.3	$161.4	$718.6
2003	$138.0	$117.7	$167.5	$152.9	$177.5	$753.6
2004	$153.4	$99.8	$181.8	$167.9	$192.9	$795.7
2005	$172.3	$130.6	$203.4	$181.4	$210.2	$897.9
% Change	39.1%	363.1%	130.4%	25.9%	11.9%	56.9%

Operating Funding Sources by UZA

UZAs with More than 1 Million Population	1996		2005	
	Millions	%	Millions	%
Fare Revenues	$6,482.5	41.5%	$9,005.8	35.6%
Other	$2,274.2	14.6%	$3,694.8	14.6%
Federal Assistance	$354.8	2.3%	$1,648.1	6.5%
State Assistance	$3,337.8	21.4%	$5,964.2	23.5%
Local Assistance	$3,154.7	20.2%	$5,015.0	19.8%
Total	$15,604.1		$25,327.9	

UZAs with More than 200,000 and Less than 1 Million Population	1996		2005	
	Millions	%	Millions	%
Fare Revenues	$358.2	24.2%	$456.9	18.0%
Other	$290.9	19.7%	$399.9	15.8%
Federal Assistance	$110.5	7.5%	$391.6	15.4%
State Assistance	$221.9	15.0%	$557.4	22.0%
Local Assistance	$495.8	33.6%	$729.4	28.8%
Total	$1,477.2		$2,535.2	

UZAs with Less than 200,000 Population	1996		2005	
	Millions	%	Millions	%
Fare Revenues	$123.9	21.6%	$172.3	19.2%
Other	$28.2	4.9%	$130.6	14.5%
Federal Assistance	$88.3	15.4%	$203.4	22.7%
State Assistance	$144.1	25.2%	$181.4	20.2%
Local Assistance	$187.8	32.8%	$210.2	23.4%
Total	$572.3		$897.9	

Federal Capital Assistance per Unlinked Passenger Trip (*) 1996 — 2005

Year	Federal Assistance (Millions)	Unlinked Passenger Trips (Millions)	Federal Assistance per Unlinked Passenger Trip
1996	$3,506.3	$6,954.9	50.4%
1997	$4,137.5	$7,636.2	54.2%
1998	$3,679.5	$7,410.5	49.7%
1999	$3,725.9	$8,443.3	44.1%
2000	$4,274.9	$9,055.9	47.2%
2001	$5,468.4	$10,824.6	50.5%
2002	$4,993.7	$12,300.9	40.6%
2003	$5,092.0	$12,775.1	39.9%
2004	$4,930.2	$12,629.1	39.0%
2005	$4,611.8	$11,836.7	39.0%
% Change	31.5%	21.3%	8.4%

(*) Does not include Federal Capital Assistance used to pay for operating expenses.

Sources of Capital by Urbanized Area Size 2005

UZAs with More than 1 Million Population	Capital Assistance (Millions)	%
Federal Capital Funds Applied to Capital Projects	$4,024.5	37.1%
State Capital Funds	$1,337.8	12.3%
Local Capital Funds	$5,430.9	50.0%
Directly Generated Capital Funds	$67.7	0.6%
Total Capital Assistance	$10,860.9	

UZAs with More than 200,000 and Less than 1 Million Population	Capital Assistance (Millions)	%
Federal Capital Funds Applied to Capital Projects	$407.8	56.6%
State Capital Funds	$120.6	16.7%
Local Capital Funds	$184.5	25.6%
Directly Generated Capital Funds	$7.7	1.1%
Total Capital Assistance	$720.6	

UZAs with Less than 200,000 Population	Capital Assistance (Millions)	%
Federal Capital Funds Applied to Capital Projects	$179.5	70.3%
State Capital Funds	$35.8	14.0%
Local Capital Funds	$38.2	15.0%
Directly Generated Capital Funds	$1.7	0.7%
Total Capital Assistance	$255.2	

Percent Share of Revenue Vehicles 1996 — 2005

Year	Percent of Revenue Vehicles	Percent of Other Capital
1996	25.3%	74.7%
1997	29.3%	70.7%
1998	33.2%	66.8%
1999	34.9%	65.1%
2000	31.4%	68.6%
2001	34.1%	65.9%
2002	33.1%	66.9%
2003	27.3%	72.7%
2004	26.6%	73.4%
2005	26.8%	73.2%

Capital Expenditures (Millions) 1996 — 2005

Year	Revenue Vehicles (Millions)	Other Capital (Millions)	Total (Millions)
1996	$1,757.7	$5,197.2	$6,954.9
1997	$2,237.0	$5,399.1	$7,636.1
1998	$2,461.6	$4,948.9	$7,410.5
1999	$2,944.7	$5,498.7	$8,443.4
2000	$2,839.6	$6,215.1	$9,054.7
2001	$3,692.8	$7,130.7	$10,823.5
2002	$4,065.7	$8,235.0	$12,300.7
2003	$3,481.2	$9,275.2	$12,756.4
2004	$3,361.7	$9,266.5	$12,628.2
2005	$3,165.1	$8,665.6	$11,830.7
% Change	80.1%	66.7%	70.1%

Uses of Capital by Urbanized Area Size — 2005 (Millions)

	UZAs with More than 1 Million Population	UZAs with More than 200,000 and Less than 1 Million Population	UZAs with Less than 200,000 Population
Guideway	$3,779.7	$135.4	$12.0
Systems	$621.5	$35.2	$7.5
Stations	$1,796.6	$80.8	$35.8
Facilities	$1,173.6	$76.2	$34.0
Revenue Vehicles	$2,777.3	$54.8	$113.3
Other Capital	$414.1	$274.3	$24.9
Non-Vehicle Revenues	$37.2	$5.3	$2.9
Administration Buildings	$129.2	$46.3	$20.1
Fare Equipment	$131.6	$7.2	$3.8
Total	$10,860.8	$715.5	$254.3

Percent of Non-Revenue Vehicle by Mode 1996 — 2005

Bus

Year	Revenue Vehicle (Millions)	Non-Revenue Vehicle (Millions)	Share of Non-Revenue Vehicles (%)	Total (Millions)
1996	$947.0	$972.5	50.7%	$1,919.5
1997	$1,145.0	$1,083.0	48.6%	$2,228.0
1998	$1,259.2	$1,106.3	46.8%	$2,365.5
1999	$1,510.6	$1,246.2	45.2%	$2,756.8
2000	$1,549.2	$1,206.5	43.8%	$2,755.7
2001	$1,748.1	$1,440.6	45.2%	$3,188.7
2002	$1,542.9	$1,484.9	49.0%	$3,027.7
2003	$1,366.3	$1,454.5	51.6%	$2,820.8
2004	$1,665.2	$1,531.2	47.9%	$3,196.3
2005	$1,137.3	$1,643.5	59.1%	$2,780.8
% Change	20.1%	69.0%		44.9%

Commuter Rail

Year	Revenue Vehicle (Millions)	Non-Revenue Vehicle (Millions)	Share of Non-Revenue Vehicles (%)	Total (Millions)
1996	$316.0	$1,374.0	81.3%	$1,690.0
1997	$372.4	$1,445.0	79.5%	$1,817.4
1998	$357.6	$1,044.6	74.5%	$1,402.2
1999	$566.7	$1,055.3	65.1%	$1,622.0
2000	$428.5	$1,355.0	76.0%	$1,783.4
2001	$484.2	$1,807.0	78.9%	$2,291.3
2002	$589.6	$1,781.6	75.1%	$2,371.2
2003	$712.6	$1,758.8	71.2%	$2,470.6
2004	$726.3	$1,850.6	71.8%	$2,576.9
2005	$945.1	$1,535.1	61.9%	$2,480.2
% Change	199.1%	11.7%		46.8%

Percent of Non-Revenue Vehicle by Mode 1996 — 2005 (continued)

Heavy Rail

Year	Revenue Vehicle (Millions)	Non-Revenue Vehicle (Millions)	Share of Non-Revenue Vehicles (%)	Total (Millions)
1996	$178.9	$2,049.1	92.0%	$2,228.0
1997	$298.3	$2,047.8	87.3%	$2,346.1
1998	$444.5	$1,906.2	81.1%	$2,350.8
1999	$448.1	$2,258.6	83.4%	$2,706.7
2000	$495.6	$2,356.7	82.6%	$2,852.2
2001	$984.5	$2,521.9	71.9%	$3,506.4
2002	$1,432.7	$3,140.5	68.8%	$4,564.2
2003	$807.5	$3,629.6	81.8%	$4,437.0
2004	$329.6	$3,466.2	91.3%	$3,795.8
2005	$478.1	$2,969.3	86.1%	$3,447.4
% Change	167.3%	44.9%		54.7%

Light Rail

Year	Revenue Vehicle (Millions)	Non-Revenue Vehicle (Millions)	Share of Non-Revenue Vehicles (%)	Total (Millions)
1996	$157.1	$689.6	81.4%	$846.6
1997	$211.6	$661.7	75.8%	$873.2
1998	$207.9	$755.8	78.4%	$963.7
1999	$246.7	$753.6	75.3%	$1,000.4
2000	$174.0	$1,065.7	86.0%	$1,239.7
2001	$243.5	$1,198.2	83.1%	$1,441.7
2002	$226.6	$1,496.8	86.9%	$1,723.4
2003	$327.1	$1,998.0	85.9%	$2,325.1
2004	$380.8	$2,060.4	84.4%	$2,441.3
2005	$311.8	$2,176.8	87.5%	$2,488.6
% Change	98.5%	215.7%		193.9%

Demand Response

Year	Revenue Vehicle (Millions)	Non-Revenue Vehicle (Millions)	Share of Non-Revenue Vehicles (%)	Total (Millions)
1996	$64.0	$29.3	31.4%	$93.3
1997	$65.0	$39.5	37.8%	$104.4
1998	$65.9	$30.9	31.9%	$96.8
1999	$63.2	$25.9	29.0%	$89.1
2000	$66.4	$32.6	32.9%	$99.0
2001	$92.0	$26.0	22.0%	$117.9
2002	$127.8	$45.5	26.3%	$173.3
2003	$123.9	$62.6	33.6%	$186.5
2004	$99.9	$86.9	46.5%	$186.7
2005	$124.1	$58.7	32.1%	$182.8
% Change	93.9%	100.1%		95.9%

Average Fleet Age (Years) by Vehicle Type 1995— 2004

Year	"A" Type Buses	"B" Type Buses	"C" Type Buses	Articulated Buses	Average Bus Fleet Age
1996	8.7	6.3	4.0	11.3	8.4
1997	8.5	5.8	3.9	11.7	8.1
1998	8.5	5.8	4.0	11.2	8.0
1999	8.4	5.6	4.0	8.5	7.6
2000	8.1	5.6	4.1	6.6	7.3
2001	7.8	5.6	4.0	5.9	6.9
2002	7.5	5.6	4.0	5.8	6.7
2003	7.3	5.7	4.0	5.8	6.5
2004	7.2	5.7	4.1	4.6	6.4
2005	7.6	5.8	4.1	4.9	6.7
% Change	-12.6%	-7.9%	2.5%	-56.6%	-20.2%

Distribution of Buses by Vehicle Type 1996 — 2005

Year	"A" Type Buses		"B" Type Buses		"C" Type Buses		Articulated Buses		Total
	Buses	Percent of Total	Buses	Percent of Total	Buses	Percent of Total	Buses	Percent of Total	
1996	45,587	79.5%	4,233	7.4%	5,998	10.5%	1,551	2.7%	57,369
1997	45,502	77.2%	5,136	8.7%	6,853	11.6%	1,484	2.5%	58,975
1998	46,188	75.9%	5,929	9.7%	7,147	11.7%	1,566	2.6%	60,830
1999	46,891	73.7%	6,613	10.4%	8,265	13.0%	1,849	2.9%	63,618
2000	47,017	72.0%	7,455	11.4%	8,850	13.5%	2,002	3.1%	65,324
2001	47,925	71.1%	7,830	11.6%	9,622	14.3%	2,002	3.0%	67,379
2002	47,764	69.8%	8,693	12.7%	9,822	14.4%	2,139	3.1%	68,418
2003	46,608	67.9%	9,346	13.6%	10,084	14.7%	2,558	3.7%	68,596
2004	45,600	67.2%	9,974	14.7%	9,706	14.3%	2,591	3.8%	67,871
2005	45,524	65.5%	10,631	15.3%	11,118	16.0%	2,231	3.2%	69,504
% Change	-0.1%		151.1%		85.4%		43.8%		21.2%

Age Distribution of Buses by Vehicle Type 1996 — 2005

"A" Type Buses

Year	Active Buses	New	5 Years Old or Less	10 Years Old or Less
1996	45,589	3.2%	29.6%	63.1%
1997	45,502	2.8%	31.6%	64.4%
1998	46,188	4.3%	34.0%	64.6%
1999	46,891	4.5%	35.9%	70.9%
2000	47,017	3.9%	38.1%	66.2%
2001	47,925	4.7%	40.7%	65.7%
2002	47,650	3.5%	42.4%	69.7%
2003	46,216	3.1%	44.6%	73.1%
2004	45,600	2.9%	45.1%	75.9%
2005	45,524	2.5%	39.4%	73.8%
% Change	-0.1%			

"B" Type Buses

Year	Active Buses	New	5 Years Old or Less	10 Years Old or Less
1996	4,233	6.3%	50.5%	82.2%
1997	5,136	11.9%	54.5%	84.3%
1998	5,929	6.2%	54.0%	85.2%
1999	6,613	5.3%	55.5%	89.4%
2000	7,455	7.2%	59.5%	85.5%
2001	7,830	7.2%	60.2%	84.7%
2002	8,616	7.1%	61.7%	84.3%
2003	9,292	5.6%	57.0%	84.2%
2004	9,974	4.3%	55.3%	85.0%
2005	10,631	3.1%	54.8%	86.8%
% Change	151.1%			

Age Distribution of Buses by Vehicle Type 1996 — 2005 (Continued)

"C" Type Buses

Year	Active Buses	New	5 Years Old or Less	10 Years Old or Less
1996	6,076	6.1%	71.4%	94.4%
1997	6,934	8.2%	72.9%	94.9%
1998	7,206	6.7%	74.7%	95.3%
1999	8,265	7.6%	75.5%	96.4%
2000	8,850	6.2%	72.4%	95.1%
2001	9,622	10.2%	72.1%	95.7%
2002	9,440	8.8%	74.0%	95.5%
2003	9,587	8.2%	73.7%	96.6%
2004	9,706	6.7%	73.8%	96.5%
2005	11,118	8.2%	71.8%	96.6%
% Change	83.0%			

Articulated Buses

Year	Active Buses	New	5 Years Old or Less	10 Years Old or Less
1996	1,551	0.1%	15.3%	23.9%
1997	1,484	2.4%	14.1%	25.2%
1998	1,566	6.2%	23.5%	33.8%
1999	1,849	15.3%	42.3%	54.9%
2000	2,002	2.2%	60.0%	89.6%
2001	2,002	0.5%	64.3%	76.9%
2002	2,139	3.6%	64.7%	74.4%
2003	2,558	8.1%	59.9%	80.6%
2004	2,591	11.2%	71.6%	90.2%
2005	2,231	0.8%	63.6%	95.7%
% Change	43.8%			

Fixed Guideway Mileage 1996 — 2005

Year	Bus	Rail Modes
1996	1,122	8,506
1997	1,266	8,604
1998	1,406	8,804
1999	1,634	9,139
2000	1,674	9,419
2001	1,733	9,410
2002	1,849	9,485
2003	1,920	9,525
2004	2,081	9,781
2005	2,253	10,916
% Change	100.8%	28.3%

Percent of National Bus Fleet Using Alternative Fuels 1996 — 2005

Year	Total Fleet	Alternative Fuel Fleet	Alternative Fuel Fleet (%)
1996	57,369	2,170	3.8%
1997	58,975	2,776	4.7%
1998	60,830	3,038	5.0%
1999	63,618	3,898	6.1%
2000	65,324	4,931	7.5%
2001	67,379	5,797	8.6%
2002	68,418	6,986	10.2%
2003	68,596	7,824	11.4%
2004	68,779	9,420	13.7%
2005	69,495	11,119	16.0%
% Change	21.1%	412.4%	

Percentage of Fuel Consumption for Non—Electric Modes

Alternative Fuel	1996 Gallons (000s)	1996 %	2005 Gallons (000s)	2005 %
Diesel	534,957.7	93.57%	480,455.9	73.35%
Gas	8,594.1	1.50%	9,937.7	1.52%
CNG	11,476.3	2.01%	93,866.2	14.33%
Methanol	7,171.6	1.25%	0.0	0.00%
LNG	2,662.1	0.47%	14,672.6	2.24%
Other	6,839.1	1.20%	56,109.7	8.57%
Total	571,700.9		655,042.0	

Appendix

Key Characteristics and Uses of Capital by Transit Agencies

The exhibits in this appendix provide data on operations, performance, infrastructure, and uses of capital for the 15 largest bus and demand response transit agencies and for all transit agencies operating heavy rail, commuter rail, light rail, trolleybus, ferryboat, and automated guideway systems.

The top 15 bus and demand response agencies are selected based on the number of vehicles operated in maximum service.

For each mode, four exhibits are presented:

1. Key operating characteristics: Basic information on each system's operations including operating expense, vehicle revenue miles, vehicle revenue hours, unlinked passenger trips and passenger miles. The data is broken down by two categories: directly operated by public agency (DO) and purchased transportation (PT).
2. Key performance indicators: Measures of cost, service effectiveness and efficiency.
3. Key infrastructure characteristics: Infrastructure characteristics such as directional route miles, vehicles operated and available in maximum service, average fleet age, and in the case of rail modes, miles of track and directional route miles.
4. Uses of capital: Capital investment information by category of use (revenue vehicles, stations, maintenance facilities, administration buildings, guideway, systems, fare revenue collection equipment and other capital).

Key Bus Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	Santa Clara Valley Transportation Authority	DO	$228,934.8	$43,406.1	20,862.5	1,786.6	64,409.0	209.7	197,697.1
CA	Santa Clara Valley Transportation Authority	PT	$1,202.3	$129.0	247.6	13.5	191.8	0.8	2,409.2
		Total	$230,137.1	$43,535.1	21,110.1	1,800.1	64,600.7	210.5	200,106.3
CA	Los Angeles County Metropolitan Transportation Authority	DO	$748,783.2	$225,640.1	85,918.8	7,018.9	364,787.4	1,141.1	1,368,304.4
CA	Los Angeles County Metropolitan Transportation Authority	PT	$27,121.1	$7,387.6	6,135.7	463.7	12,481.1	39.6	39,000.0
		Total	$775,904.4	$233,027.7	92,054.5	7,482.7	377,268.4	1,180.7	1,407,304.4
CO	Denver Regional Transportation District	DO	$165,760.7	$40,544.7	21,918.9	1,395.6	51,803.0	180.2	255,799.5
CO	Denver Regional Transportation District	PT	$73,572.4	$8,561.7	18,146.1	1,243.9	22,879.8	72.5	120,654.2
		Total	$239,333.1	$49,106.4	40,065.0	2,639.5	74,682.8	252.7	376,453.7
DC	Washington Metropolitan Area Transit Authority	DO	$420,249.3	$101,691.0	38,459.0	3,423.0	153,392.0	518.7	453,290.3
FL	Miami-Dade Transit	DO	$260,756.9	$73,220.1	34,222.5	2,732.0	76,753.0	239.2	324,237.4
IL	Chicago Transit Authority	DO	$724,053.7	$247,645.5	66,811.5	6,748.1	303,244.2	969.2	781,977.8
MA	Massachusetts Bay Transportation Authority	DO	$264,427.1	$56,905.7	27,216.5	2,656.3	132,689.8	438.5	247,054.0
MA	Massachusetts Bay Transportation Authority	PT	$5,696.2	$2,542.7	2,008.0	109.9	1,691.6	6.3	14,514.5
		Total	$270,123.3	$59,448.4	29,224.5	2,766.3	134,381.4	444.8	261,568.5
MD	Maryland Transit Administration	DO	$198,452.8	$57,797.3	19,685.5	1,771.2	74,859.4	249.0	250,520.7
MD	Maryland Transit Administration	PT	$30,010.9	$10,375.3	3,807.1	150.5	2,946.3	11.6	86,487.8
		Total	$228,463.7	$68,172.6	23,492.6	1,921.7	77,805.8	260.5	337,008.5
NJ	New Jersey Transit Corporation	DO	$577,243.1	$238,586.9	66,999.0	4,551.9	143,772.0	490.6	937,967.7
NJ	New Jersey Transit Corporation	PT	$49,087.9	$11,281.7	8,730.0	632.7	12,374.6	42.1	49,802.0
		Total	$626,331.0	$249,868.7	75,729.0	5,184.6	156,146.6	532.7	987,769.7
NY	MTA New York City Transit	DO	$1,798,313.3	$761,838.2	101,269.6	12,870.4	952,418.0	2,987.3	1,951,117.1
PA	Southeastern Pennsylvania Transportation Authority	DO	$431,961.8	$147,335.3	39,606.4	3,825.6	187,943.3	606.3	553,137.9
PA	Southeastern Pennsylvania Transportation Authority	PT	$320.1	$20.0	89.7	4.6	17.0	0.1	90.7
		Total	$432,281.9	$147,355.3	39,696.1	3,830.2	187,960.3	606.4	553,228.6

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
PA	Port Authority of Allegheny County	DO	$233,998.4	$54,981.3	27,583.7	2,129.5	59,106.9	201.0	255,286.9
TX	Metropolitan Transit Authority of Harris County, Texas	DO	$223,912.6	$38,504.1	33,150.3	2,299.7	65,774.3	231.0	381,432.2
TX	Metropolitan Transit Authority of Harris County, Texas	PT	$39,498.4	$8,632.7	8,405.4	548.8	15,772.6	47.0	93,142.5
		Total	$263,411.0	$47,136.7	41,555.6	2,848.4	81,546.9	278.1	474,574.7
TX	Dallas Area Rapid Transit	DO	$202,794.3	$25,751.8	30,406.7	2,130.5	53,394.3	183.9	254,706.2
WA	King County Department of Transportation - Metro Transit Division	DO	$293,776.8	$58,136.1	30,466.7	2,441.7	71,568.7	235.0	415,515.6
		DO Total	$6,773,418.9	$2,171,984.2	644,577.5	57,781.0	2,755,915.1	8,880.9	8,628,044.7
		PT Total	$226,509.3	$48,930.8	47,569.5	3,167.7	68,354.8	219.8	406,100.9
	Total		**$6,999,928.2**	**$2,220,915.0**	**692,147.0**	**60,948.7**	**2,824,269.9**	**9,100.7**	**9,034,145.6**
	National Total (Millions)		**$14,655.8**	**$4,083.4**	**1,884.5**	**148.5**	**5,225.9**	**17.0**	**19,424.5**
	% National Total		**47.8%**	**54.4%**	**36.7%**	**41.0%**	**54.0%**	**53.4%**	**46.5%**

Key Bus Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
CA	Alameda-Contra Costa Transit District	DO	$11.0	$128.1	$3.6	$1.2	19.0%	3.1	$0.7	110.7	11.7
CA	Alameda-Contra Costa Transit District	PT	$4.9	$89.0	$6.3	$0.5	10.7%	0.8	$0.7	178.3	18.3
		Total	$10.9	$127.8	$3.6	$1.2	18.9%	3.1	$0.7	111.2	11.7
CA	Los Angeles County Metropolitan Transportation Authority	DO	$8.7	$106.7	$2.1	$0.5	30.1%	4.2	$0.6	194.9	12.2
CA	Los Angeles County Metropolitan Transportation Authority	PT	$4.4	$58.5	$2.2	$0.7	27.2%	2.0	$0.6	84.1	13.2
		Total	$8.4	$103.7	$2.1	$0.6	30.0%	4.1	$0.6	188.1	12.3
CO	Denver Regional Transportation District	DO	$7.6	$118.8	$3.2	$0.6	24.5%	2.4	$0.8	183.3	15.7
CO	Denver Regional Transportation District	PT	$4.1	$59.1	$3.2	$0.6	11.6%	1.3	$0.4	97.0	14.6
		Total	$6.0	$90.7	$3.2	$0.6	20.5%	1.9	$0.7	142.6	15.2

2005 National Transit Summaries and Trends

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
DC	Washington Metropolitan Area Transit Authority	DO	$10.9	$122.8	$2.7	$0.9	24.2%	4.0	$0.7	132.4	11.2
FL	Miami-Dade Transit	DO	$7.6	$95.4	$3.4	$0.8	28.1%	2.2	$1.0	118.7	12.5
IL	Chicago Transit Authority	DO	$10.8	$107.3	$2.4	$0.9	34.2%	4.5	$0.8	115.9	9.9
MA	Massachusetts Bay Transportation Authority	DO	$9.7	$99.5	$2.0	$1.1	21.5%	4.9	$0.4	93.0	10.2
MA	Massachusetts Bay Transportation Authority	PT	$2.8	$51.8	$3.4	$0.4	44.6%	0.8	$1.5	132.0	18.3
		Total	$9.2	$97.6	$2.0	$1.0	22.0%	4.6	$0.4	94.6	10.6
MD	Maryland Transit Administration	DO	$10.1	$112.0	$2.7	$0.8	29.1%	3.8	$0.8	141.4	11.1
MD	Maryland Transit Administration	PT	$7.9	$199.4	$10.2	$0.3	34.6%	0.8	$3.5	574.7	25.3
		Total	$9.7	$118.9	$2.9	$0.7	29.8%	3.3	$0.9	175.4	12.2
NJ	New Jersey Transit Corporation	DO	$8.6	$126.8	$4.0	$0.6	41.3%	2.1	$1.7	206.1	14.7
NJ	New Jersey Transit Corporation	PT	$5.6	$77.6	$4.0	$1.0	23.0%	1.4	$0.9	78.7	13.8
		Total	$8.3	$120.8	$4.0	$0.6	39.9%	2.1	$1.6	190.5	14.6
NY	MTA New York City Transit	DO	$17.8	$139.7	$1.9	$0.9	42.4%	9.4	$0.8	151.6	7.9
PA	Southeastern Pennsylvania Transportation Authority	DO	$3.6	$69.2	$18.9	$3.5	6.2%	0.2	$1.2	19.6	19.4
PA	Southeastern Pennsylvania Transportation Authority	PT	$10.9	$112.9	$2.3	$0.8	34.1%	4.7	$0.8	144.4	10.4
		Total	$17.8	$139.7	$1.9	$0.9	42.4%	9.4	$0.8	151.6	7.9
PA	Port Authority of Allegheny County	DO	$8.5	$109.9	$4.0	$0.9	23.5%	2.1	$0.9	119.9	13.0
TX	Metropolitan Transit Authority of Harris County, Texas	DO	$6.8	$97.4	$3.4	$0.6	17.2%	2.0	$0.6	165.9	14.4
TX	Metropolitan Transit Authority of Harris County, Texas	PT	$4.7	$72.0	$2.5	$0.4	21.9%	1.9	$0.5	169.7	15.3
		Total	$6.3	$92.5	$3.2	$0.6	17.9%	2.0	$0.6	166.6	14.6
TX	Dallas Area Rapid Transit	DO	$6.7	$95.2	$3.8	$0.8	12.7%	1.8	$0.5	119.6	14.3
WA	King County Department of Transportation - Metro Transit Division	DO	$9.6	$120.3	$4.1	$0.7	19.8%	2.3	$0.8	170.2	12.5
	Average of Agencies		**$10.1**	**$114.8**	**$2.5**	**$0.8**	**31.7%**	**4.1**	**$0.8**	**148.2**	**11.4**
	National Averages		**$7.8**	**$98.7**	**$2.8**	**$0.8**	**27.8%**	**2.8**	**$0.8**	**130.8**	**12.7**

Key Bus Infrastructure Characteristics 2005

State	Agency	Lane Miles	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Fleet Age
CA	Alameda-Contra Costa Transit District	56.7	525	626	5.6
CA	Los Angeles County Metropolitan Transportation Authority	85.8	2,106	2,502	7.2
CO	Denver Regional Transportation District	52.5	928	1,254	6.7
DC	Washington Metropolitan Area Transit Authority	94.8	1,236	1,441	9.3
FL	Miami-Dade Transit	46.4	751	981	4.8
IL	Chicago Transit Authority	3.7	1,722	2,041	9.7
MA	Massachusetts Bay Transportation Authority	15.8	857	1,106	12.0
MD	Maryland Transit Administration	31.8	180	180	1.5
NJ	New Jersey Transit Corporation	29.6	1,731	2,029	6.9
NY	MTA New York City Transit	49.3	3,858	4,512	6.7
PA	Southeastern Pennsylvania Transportation Authority	2.4	1,180	1,382	6.3
PA	Port Authority of Allegheny County	56.5	997	1,012	6.3
TX	Metropolitan Transit Authority of Harris County, Texas	249.9	1,161	1,400	5.8
WA	King County Department of Transportation - Metro Transit Division	245.5	1,176	1,177	5.6
	Total	**1,092.2**	**19,013**	**22,385**	**6.6**

Uses of Bus Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total (000)
CA	Alameda-Contra Costa Transit District	$139,384.8	$8,488.2	$11,676.2	$438.5	$6,811.5	$212.0	$10,408.6	$782.3	$3,319.5	$181,521.8
CA	Los Angeles County Metropolitan Transportation Authority	$149,282.6	$1,008,789.9	$113,111.4	$132,378.2	$876,437.9	$385,497.0	$751.5	$0.0	$33,214.7	$2,699,463.0
CO	Denver Regional Transportation District	$107,776.0	$0.0	$7,742.6	$3,798.9	$14,280.1	$0.0	$24,624.8	$0.0	$2,366.8	$160,589.1
DC	Washington Metropolitan Area Transit Authority	$136,390.2	$0.0	$0.0	$3,442.4	$88.5	$0.0	$0.0	$0.0	$20,581.6	$160,502.7
FL	Miami-Dade Transit	$81,075.8	$63,904.2	$9,711.8	$0.0	$117,673.1	$0.0	$0.0	$14,065.0	$0.0	$286,430.0
IL	Chicago Transit Authority	$101,561.3	$0.0	$17,792.6	$5,724.2	$33,541.1	$3,575.5	$22.8	$3,745.1	$64,478.7	$230,441.1
MA	Massachusetts Bay Transportation Authority	$691,293.8	$14,186.0	$12,838.4	$0.0	$240,531.6	$0.0	$0.0	$981.6	$1,118.0	$960,949.4
MD	Maryland Transit Administration	$219,697.5	$314.3	$5,078.1	$57,268.7	$7,013.8	$2,202.1	$839.2	$482.4	$2,294.2	$295,190.4

2005 National Transit Summaries and Trends

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total (000)
NJ	New Jersey Transit Corporation	$57,631.3	$0.0	$0.0	$0.0	$17,246.6	$17,030.2	$198,003.3	$0.0	$21,461.9	$311,373.4
NY	MTA New York City Transit	$220,620.6	$0.0	$0.0	$0.0	$211,182.8	$0.0	$0.0	$0.0	$0.0	$431,803.4
PA	Southeastern Pennsylvania Transportation Authority	$282,422.5	$2,041.1	$7,566.5	$0.0	$14,390.9	$944.3	$530.8	$0.0	$0.0	$307,896.1
PA	Port Authority of Allegheny County	$71,234.5	$177,991.8	$16,119.4	$0.0	$2,808.5	$1,154.7	$4,476.1	$6,584.3	$120,450.6	$400,820.0
TX	Metropolitan Transit Authority of Harris County, Texas	$55,583.6	$630,928.0	$96,805.1	$12,583.9	$42,280.5	$124,195.7	$27,508.2	$4,233.0	$6,227.8	$1,000,345.7
TX	Dallas Area Rapid Transit	$44,264.3	$6,149.0	$8,311.6	$44,450.6	$890.7	$22,172.6	$623.4	$5,093.2	$0.0	$131,955.5
WA	King County Department of Transportation - Metro Transit Division	-$3,433.6	$0.0	$6,856.5	$7,153.3	$44,776.4	$0.0	$73,832.3	$2,792.4	$28,378.4	$160,355.6
	Total	**$2,354,785.2**	**$1,912,792.4**	**$313,610.2**	**$267,238.7**	**$1,629,954.0**	**$556,984.1**	**$341,621.0**	**$38,759.3**	**$303,892.2**	**$7,719,637.0**
	National Totals (Millions)	**$5,860,343.8**	**$2,230,908.4**	**$866,183.0**	**$377,875.4**	**$2,739,534.0**	**$1,012,070.0**	**$1,454,062.1**	**$111,075.2**	**$931,222.8**	**$15,583,274.6**

Key Heavy Rail Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	Los Angeles County Metropolitan Transportation Authority	DO	$76,372.9	$16,298.5	1,310.5	5,876.5	258.7	36,272.6	111.2	173,934.8
CA	San Francisco Bay Area Rapid Transit District	DO	$411,858.1	$233,110.1	8,450.7	60,004.4	1,774.7	99,296.0	329.2	1,255,541.0
DC	Washington Metropolitan Area Transit Authority	DO	$572,873.4	$373,329.8	12,638.7	62,152.9	2,460.4	259,430.1	882.6	1,401,105.2
FL	Miami-Dade Transit	DO	$71,834.4	$11,432.8	1,690.0	9,345.7	395.1	17,034.5	58.6	134,854.5
GA	Metropolitan Atlanta Rapid Transit Authority	DO	$132,993.2	$42,744.9	4,660.7	22,980.5	874.8	70,984.1	229.7	481,149.5
IL	Chicago Transit Authority	DO	$435,480.0	$168,117.5	12,310.1	68,920.6	3,697.6	186,759.5	608.2	1,136,464.6
MA	Massachusetts Bay Transportation Authority	DO	$229,069.1	$106,478.5	4,509.1	20,813.3	1,426.8	141,994.8	460.5	503,458.2
MD	Maryland Transit Administration	DO	$40,440.1	$12,496.2	972.3	4,715.7	189.8	12,863.4	42.9	73,439.3
NJ	Port Authority Trans-Hudson Corporation	DO	$188,453.2	$84,767.3	1,813.0	12,691.0	683.4	69,168.8	232.2	301,282.5
NJ	Port Authority Transit Corporation	DO	$35,695.0	$19,092.8	1,034.1	3,969.0	136.9	9,362.8	32.8	80,676.9
NY	MTA New York City Transit	DO	$2,717,451.1	$1,856,977.9	37,585.6	335,689.5	18,383.6	1,804,034.3	5,881.4	8,402,147.3
NY	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway	DO	$27,335.7	$4,592.4	549.0	2,102.3	100.0	3,482.4	12.7	21,280.9
OH	The Greater Cleveland Regional Transit Authority	DO	$23,186.8	$4,389.3	1,409.9	2,373.1	108.5	7,472.9	25.0	49,849.2

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
PA	Southeastern Pennsylvania Transportation Authority	DO	$138,855.4	$72,423.8	3,129.1	16,013.3	818.1	88,045.7	291.4	391,912.2
PR	Puerto Rico Highway and Transportation Authority	PT	$42,856.0	$599.1	222.5	889.9	42.6	2,182.7	26.7	10,602.8
	Total		**$5,144,754.5**	**$3,006,850.8**	**92,285.2**	**628,537.8**	**31,351.1**	**2,808,384.6**	**9,225.1**	**14,417,698.8**

Key Heavy Rail Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Passenger Car Revenue Mile	Operating Expense per Passenger Car Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Passenger Car Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Passenger Car Revenue Hour	Passenger Car Revenue Mile per Passenger Car Revenue Hour
CA	Los Angeles County Metropolitan Transportation Authority	DO	$13.0	$295.2	$2.1	$0.4	21%	6.2	$0.4	672.3	22.7
CA	San Francisco Bay Area Rapid Transit District	DO	$6.9	$232.1	$4.1	$0.3	57%	1.7	$2.3	707.5	33.8
DC	Washington Metropolitan Area Transit Authority	DO	$9.2	$232.8	$2.2	$0.4	65%	4.2	$1.4	569.5	25.3
FL	Miami-Dade Transit	DO	$7.7	$181.8	$4.2	$0.5	16%	1.8	$0.7	341.3	23.7
GA	Metropolitan Atlanta Rapid Transit Authority	DO	$5.8	$152.0	$1.9	$0.3	32%	3.1	$0.6	550.0	26.3
IL	Chicago Transit Authority	DO	$6.3	$117.8	$2.3	$0.4	39%	2.7	$0.9	307.3	18.6
MA	Massachusetts Bay Transportation Authority	DO	$11.0	$160.5	$1.6	$0.5	46%	6.8	$0.7	352.8	14.6
MD	Maryland Transit Administration	DO	$8.6	$213.0	$3.1	$0.6	31%	2.7	$1.0	386.9	24.8
NJ	Port Authority Trans-Hudson Corporation	DO	$14.8	$275.8	$2.7	$0.6	45%	5.5	$1.2	440.8	18.6
NJ	Port Authority Transit Corporation	DO	$9.0	$260.8	$3.8	$0.4	53%	2.4	$2.0	589.5	29.0
NY	MTA New York City Transit	DO	$8.1	$147.8	$1.5	$0.3	68%	5.4	$1.0	457.0	18.3
NY	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway	DO	$13.0	$273.3	$7.8	$1.3	17%	1.7	$1.3	212.7	21.0
OH	The Greater Cleveland Regional Transit Authority	DO	$9.8	$213.7	$3.1	$0.5	19%	3.1	$0.6	459.4	21.9
PA	Southeastern Pennsylvania Transportation Authority	DO	$8.7	$169.7	$1.6	$0.4	52%	5.5	$0.8	479.1	19.6
PR	Puerto Rico Highway and Transportation Authority	PT	$48.2	$1,006.9	$19.6	$4.0	1%	2.5	$0.3	249.1	20.9
	Average	**$8.2**	**$164.1**	**$1.8**	**$0.4**	**58%**	**30.4**	**$1.1**	**459.9**	**20.0**	**$8.2**

Key Heavy Rail Infrastructure Characteristics 2005

State	Agency	Directional Route Miles	Miles of Track	Stations	ADA Stations	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Average Fleet Age
MA	Massachusetts Bay Transportation Authority	76.3	108	53	42	320	408	22.9
NY	MTA New York City Transit	493.8	835	468	65	5,243	6,202	22.1
NJ	Port Authority Transit Corporation	31.5	38	13	5	84	121	32.4
NJ	Port Authority Trans-Hudson Corporation	28.6	43	13	7	252	327	32.7
NY	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway	28.6	33	23	5	44	64	34.0
PA	Southeastern Pennsylvania Transportation Authority	74.9	100	75	18	274	369	12.7
DC	Washington Metropolitan Area Transit Authority	211.8	270	86	86	758	950	18.3
MD	Maryland Transit Administration	29.4	34	14	14	54	100	20.4
GA	Metropolitan Atlanta Rapid Transit Authority	96.1	104	38	38	182	336	15.9
FL	Miami-Dade Transit	45.0	56	22	22	104	136	23.0
PR	Puerto Rico Highway and Transportation Authority	20.6	26	16	16	40	74	3.4
OH	The Greater Cleveland Regional Transit Authority	38.1	42	18	10	22	60	22.0
IL	Chicago Transit Authority	206.3	288	144	72	1,002	1,190	21.7
CA	San Francisco Bay Area Rapid Transit District	209.0	268	43	43	522	669	7.7
CA	Los Angeles County Metropolitan Transportation Authority	31.9	34	16	16	70	104	9.0
	Total	**1,621.9**	**3,381**	**1,398**	**771**	**11,527**	**14,484**	**20.6**

Uses of Heavy Rail Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
MA	Massachusetts Bay Transportation Authority	$84,553.5	$515,114.3	$57,597.9	$240,163.1	$173,568.6	$0.0	$517,388.6	$990.0	$5,491.9	$1,594,867.9
NY	MTA New York City Transit	$543,702.0	$1,118,493.9	$648,125.8	$0.0	$202,609.8	$0.0	$1,035,837.4	$20,207.8	$224,018.2	$3,792,994.8
NJ	Port Authority Transit Corporation	$148.6	$12,169.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$38.0	$12,356.3
NJ	Port Authority Trans-Hudson Corporation	$0.0	$0.0	$0.0	$0.0	$1,393,127.0	$50,334.5	$0.0	$0.0	$0.0	$1,443,461.5

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
NY	Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway	$0.0	$0.8	$3,583.1	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$3,584.5
PA	Southeastern Pennsylvania Transportation Authority	$99,060.3	$444,395.0	$9,550.6	$345.3	$45,986.6	$2,274.0	$138,296.8	$1,554.8	$0.0	$741,463.4
DC	Washington Metropolitan Area Transit Authority	$537,619.7	$100,502.9	$75,352.1	$18,169.1	$1,788.8	$67,670.7	$566,811.5	$5,643.7	$102,187.7	$1,475,746.0
MD	Maryland Transit Administration	$153,233.9	$89,063.9	$13,512.2	$3,075.5	$44,674.8	$909.0	$75,095.9	$1,064.3	$464.3	$381,093.7
GA	Metropolitan Atlanta Rapid Transit Authority	$144,365.8	$54,231.7	$54,770.3	$31,445.8	$91,509.4	$9,651.1	$92,487.8	$1,877.9	$3,064.2	$483,404.0
FL	Miami-Dade Transit	$0.0	$134,739.5	$705.6	$0.0	$26,305.0	$0.0	$16,929.2	$8,373.6	$0.0	$187,053.0
OH	The Greater Cleveland Regional Transit Authority	$2,488.6	$15,690.4	$1,066.6	$0.0	$4,597.5	$753.4	$12,558.4	$127.1	$0.0	$37,282.1
IL	Chicago Transit Authority	$68,956.2	$434,744.2	$39,673.6	$3,549.4	$33,223.2	$3,575.5	$209,634.6	$3,745.1	$64,176.7	$861,278.4
CA	San Francisco Bay Area Rapid Transit District	$19,583.6	$89,401.8	$13,006.7	$25,155.0	$3,159.7	$0.0	$73,777.3	$1,360.5	$3,578.4	$229,023.0
CA	Santa Clara Valley Transportation Authority	$0.0	$789,232.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$789,232.5
CA	Los Angeles County Metropolitan Transportation Authority	$0.0	$149,196.3	$19,578.6	$3.6	$8,475.8	$1,086.1	$88,375.5	-$4.9	$2,496.1	$269,207.0
	Total	**$1,653,712.1**	**$3,946,976.7**	**$936,523.1**	**$321,906.9**	**$2,029,026.8**	**$136,254.3**	**$2,827,193.0**	**$44,940.0**	**$405,515.4**	**$12,302,048.3**

Key Commuter Rail Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	Altamont Commuter Express	PT	$10,992.0	$2,992.8	130.3	783.3	18.7	640.6	2.5	33,279.3
CA	North San Diego County Transit District	PT	$15,441.9	$5,774.1	257.5	1,229.6	29.1	1,432.5	5.3	40,139.5
CA	Peninsula Corridor Joint Powers Board	PT	$67,276.9	$21,968.3	1,297.5	5,555.1	175.2	8,120.9	27.5	202,708.4
CA	Southern California Regional Rail Authority	PT	$110,729.2	$47,807.9	2,137.2	9,004.6	224.0	10,693.3	40.1	359,938.2
CT	Connecticut Department of Transportation	PT	$7,679.1	$1,234.1	181.5	550.4	12.2	407.4	1.6	8,206.3
FL	South Florida Regional Transportation Authority	PT	$31,002.8	$6,089.4	626.4	2,197.8	66.6	2,800.4	9.4	84,532.2
IL	Northeast Illinois Regional Commuter Railroad Corporation	DO	$477,855.0	$198,493.9	6,326.6	38,260.3	1,237.5	68,591.0	252.3	1,548,276.6
IN	Northern Indiana Commuter Transportation District	DO	$31,343.1	$15,739.8	703.8	3,241.0	92.5	3,802.4	12.9	106,356.4
MA	Massachusetts Bay Transportation Authority	DO	$219,670.1	$98,790.0	3,859.1	22,342.5	709.8	37,890.2	135.9	755,587.5
MD	Maryland Transit Administration	PT	$68,203.4	$28,949.5	1,032.5	4,935.3	122.2	6,884.1	27.0	209,155.1
ME	Northern New England Passenger Rail Authority	PT	$8,301.0	$3,365.6	332.9	1,331.5	29.2	250.5	0.7	20,344.2
NJ	New Jersey Transit Corporation	PT	$16,289.3	$0.0	118.5	1,197.1	23.2	1,776.2	7.0	65,226.5
NJ	New Jersey Transit Corporation	DO	$644,501.9	$297,650.7	9,252.3	56,124.8	1,887.6	70,837.6	242.9	1,917,085.9
NY	MTA Long Island Rail Road	DO	$944,483.7	$442,300.3	7,331.6	58,730.1	1,956.4	95,519.0	327.0	1,925,735.6
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	DO	$711,795.9	$437,673.6	7,778.3	51,826.8	1,481.1	74,267.2	256.8	1,551,190.5
PA	Pennsylvania Department of Transportation	PT	$9,083.6	$2,733.9	240.2	764.0	14.6	249.9	0.9	16,441.0
PA	Southeastern Pennsylvania Transportation Authority	DO	$193,977.7	$90,814.7	4,967.0	15,808.1	585.3	31,680.0	110.0	456,445.5
TX	Dallas Area Rapid Transit	PT	$18,990.1	$1,036.1	183.3	548.4	25.7	1,324.7	4.7	15,343.7
TX	Fort Worth Transportation Authority	PT	$8,220.2	$802.3	177.4	527.9	22.6	826.4	2.9	13,007.9
VA	Virginia Railway Express	PT	$40,071.5	$19,439.5	334.8	1,785.7	53.0	3,654.3	14.7	109,255.8
WA	Central Puget Sound Regional Transit Authority	PT	$20,983.1	$3,052.9	98.1	533.0	14.2	1,268.0	4.6	31,876.8
	Total	**DO**	**$3,260,914.2**	**$1,582,208.3**	**41,844.5**	**247,989.4**	**8,101.2**	**394,109.4**	**1,373.6**	**8,272,324.5**
	Total	**PT**	**$395,977.1**	**$144,501.1**	**5,522.2**	**29,288.0**	**679.5**	**28,807.0**	**113.2**	**1,197,808.8**
	Total		**$3,656,891.4**	**$1,726,709.4**	**47,366.8**	**277,277.4**	**8,780.8**	**422,916.4**	**1,486.8**	**9,470,133.2**

Key Commuter Rail Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Passenger Car Revenue Mile	Operating Expense per Passenger Car Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Passenger Car Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Passenger Car Revenue Hour	Passenger Car Revenue Mile per Passenger Car Revenue Hour
CA	Altamont Commuter Express	PT	$14.0	$587.1	$17.2	$0.3	27%	0.8	$4.7	1,777.6	41.8
CA	North San Diego County Transit District	PT	$12.6	$530.9	$10.8	$0.4	37%	1.2	$4.0	1,380.1	42.3
CA	Peninsula Corridor Joint Powers Board	PT	$12.1	$384.0	$8.3	$0.3	33%	1.5	$2.7	1,157.0	31.7
CA	Southern California Regional Rail Authority	PT	$12.3	$494.4	$10.4	$0.3	43%	1.2	$4.5	1,607.0	40.2
CT	Connecticut Department of Transportation	PT	$14.0	$628.3	$18.8	$0.9	16%	0.7	$3.0	671.4	45.0
FL	South Florida Regional Transportation Authority	PT	$14.1	$465.3	$11.1	$0.4	20%	1.3	$2.2	1,268.7	33.0
IL	Northeast Illinois Regional Commuter Railroad Corporation	DO	$12.5	$386.2	$7.0	$0.3	42%	1.8	$2.9	1,251.2	30.9
IN	Northern Indiana Commuter Transportation District	DO	$9.7	$339.0	$8.2	$0.3	50%	1.2	$4.1	1,150.3	35.1
MA	Massachusetts Bay Transportation Authority	DO	$9.8	$309.5	$5.8	$0.3	45%	1.7	$2.6	1,064.5	31.5
MD	Maryland Transit Administration	PT	$13.8	$558.2	$9.9	$0.3	42%	1.4	$4.2	1,711.8	40.4
ME	Northern New England Passenger Rail Authority	PT	$6.2	$284.3	$33.1	$0.4	41%	0.2	$13.4	696.7	45.6
NJ	New Jersey Transit Corporation	PT	$13.6	$702.7	$9.2	$0.2	0%	1.5	$0.0	2,813.9	51.6
NJ	New Jersey Transit Corporation	DO	$11.5	$341.4	$9.1	$0.3	46%	1.3	$4.2	1,015.6	29.7
NY	MTA Long Island Rail Road	DO	$16.1	$482.8	$9.9	$0.5	47%	1.6	$4.6	984.3	30.0
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	DO	$13.7	$480.6	$9.6	$0.5	61%	1.4	$5.9	1,047.3	35.0
PA	Pennsylvania Department of Transportation	PT	$11.9	$621.8	$36.3	$0.6	30%	0.3	$10.9	1,125.5	52.3
PA	Southeastern Pennsylvania Transportation Authority	DO	$12.3	$331.4	$6.1	$0.4	47%	2.0	$2.9	779.8	27.0
TX	Dallas Area Rapid Transit	PT	$34.6	$739.0	$14.3	$1.2	5%	2.4	$0.8	597.1	21.3
TX	Fort Worth Transportation Authority	PT	$15.6	$363.3	$9.9	$0.6	10%	1.6	$1.0	574.9	23.3
VA	Virginia Railway Express	PT	$22.4	$756.7	$11.0	$0.4	49%	2.0	$5.3	2,063.2	33.7
WA	Central Puget Sound Regional Transit Authority	PT	$39.4	$1,477.6	$16.5	$0.7	15%	2.4	$2.4	2,244.7	37.5
	Average		**$13.2**	**$416.5**	**$8.6**	**$0.4**	**47%**	**8.9**	**$4.1**	**1,078.5**	**31.6**

Key Commuter Rail Infrastructure Characteristics 2005

State	Agency	Directional Route Miles	Miles of Track	Stations	ADA Stations	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Average Fleet Age
WA	Central Puget Sound Regional Transit Authority	146.9	146	9	9	30	69	3.9
MA	Massachusetts Bay Transportation Authority	702.1	648	126	82	391	460	17.1
CT	Connecticut Department of Transportation	101.2	106	8	8	22	38	20.0
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	545.7	805	109	32	981	1,078	17.5
NJ	New Jersey Transit Corporation	1,113.0	884	162	63	863	1,092	17.9
NY	MTA Long Island Rail Road	638.2	701	124	99	971	1,158	11.9
PA	Southeastern Pennsylvania Transportation Authority	446.9	610	156	54	297	357	29.9
MD	Maryland Transit Administration	400.4	471	42	22	132	153	16.4
PA	Pennsylvania Department of Transportation	144.4	144	12	4	12	12	26.0
VA	Virginia Railway Express	161.5	190	18	18	69	86	25.0
FL	South Florida Regional Transportation Authority	142.2	104	18	18	26	30	15.7
IN	Northern Indiana Commuter Transportation District	179.8	130	20	12	65	68	17.6
IL	Northeast Illinois Regional Commuter Railroad Corporation	940.4	1,144	231	145	1,013	1,172	23.3
TX	Fort Worth Transportation Authority	40.5	23	5	5	15	17	19.1
TX	Dallas Area Rapid Transit	29.0	21	4	4	21	36	15.7
CA	North San Diego County Transit District	82.2	96	8	8	28	35	8.4
CA	Peninsula Corridor Joint Powers Board	153.7	137	33	24	102	153	18.4
CA	Southern California Regional Rail Authority	778.0	640	54	54	171	188	9.8
CA	Altamont Commuter Express	172.0	90	10	10	18	21	5.6
	Total	**6,918.2**	**32,938**	**4,798**	**2,796**	**22,952**	**27,078**	**18.3**

Uses of Commuter Rail Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
WA	Central Puget Sound Regional Transit Authority	$0.0	$350,840.0	$0.0	$114.0	$0.0	$0.0	$70,042.5	$0.0	$3,367.1	$424,363.6
MA	Massachusetts Bay Transportation Authority	$94,000.6	$718,414.7	$0.0	$0.0	$90,932.3	$0.0	$43,177.0	$0.0	$0.0	$946,524.7
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	$1,048,005.7	$210,714.6	$74,346.7	$1,274.3	$113,289.9	$4,453.8	$300,691.7	$10,533.5	$57,932.0	$1,821,242.2
NJ	New Jersey Transit Corporation	$184,161.1	$585,667.2	$27,354.8	$0.0	$279,353.0	$6,524.4	$312,555.3	$0.0	$17,525.2	$1,413,140.9
NY	MTA Long Island Rail Road	$2,332,638.7	$491,022.5	$0.0	$0.0	$213,069.9	$0.0	$375,079.5	$0.0	$142,334.2	$3,554,144.8
PA	Capital Area Transit	$0.0	$18,245.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$18,245.5
PA	Southeastern Pennsylvania Transportation Authority	$61,921.3	$179,025.7	$15,517.6	$0.0	$5,578.1	$1,175.7	$120,146.8	$0.7	$0.0	$383,365.8
MD	Maryland Transit Administration	$18,172.1	$38,785.0	$2,215.4	$3,605.0	$2,977.4	$0.0	$43,925.3	$10.9	$673.7	$110,364.8
PA	Pennsylvania Department of Transportation	$0.0	$68,350.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1,355.2	$69,705.9
VA	Virginia Railway Express	$28,663.7	$7,056.2	$2,145.3	$1,865.2	$0.0	$48.4	$25,063.7	$113.3	$0.0	$64,955.7
FL	South Florida Regional Transportation Authority	$9,407.0	$306,222.2	$1,582.2	$286.5	$0.0	$90.2	$3,809.2	$359.9	$340,053.2	$661,810.5
NC	Research Triangle Regional Public Transportation Authority	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$139,027.5	$139,027.5
OH	Metro Regional Transit Authority	$0.0	$1,748.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1,748.6
IN	Northern Indiana Commuter Transportation District	$11,808.1	$65,678.3	$0.0	$0.0	$3,051.3	$2,975.5	$3,034.3	$1,254.0	$1,168.3	$88,969.9
IL	Northeast Illinois Regional Commuter Railroad Corporation	$334,315.8	$432,953.0	$63,720.6	$0.0	$8,958.0	$0.0	$177,072.4	$4,439.8	$8,260.7	$1,029,720.3
TX	Fort Worth Transportation Authority	$0.0	$17,978.5	-$23.5	$0.0	$0.0	$0.0	$3,195.2	$99.5	$183.7	$21,433.4
TX	Capital Metropolitan Transportation Authority	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,770.3	$0.0	$11,310.9	$15,081.2
TX	Dallas Area Rapid Transit	$4,076.9	$35,664.7	$0.0	$0.0	$0.0	$0.0	$329.9	$1.9	$0.0	$40,073.5
NM	Santa Fe Trails - City of Santa Fe	$0.0	$53,788.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$53,788.6
UT	Utah Transit Authority	$75,028.0	$271,917.9	$0.0	$0.0	$2,532.0	$0.0	$7,741.3	$0.0	$6.8	$357,226.0

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
CA	North San Diego County Transit District	$3,334.5	$17,939.7	$0.0	$0.0	$0.0	$0.0	$281.1	$391.5	$20.9	$21,967.8
CA	Peninsula Corridor Joint Powers Board	$4,135.2	$161,132.9	$13,215.7	$691.4	$33,965.3	$0.0	$37,403.5	$0.0	$11,027.9	$261,572.0
CA	Southern California Regional Rail Authority	$20,164.9	$64,105.5	$7,396.7	$5,960.4	$1,094.1	$0.0	$2,890.1	$2,116.3	$2,405.4	$106,133.4
CA	Altamont Commuter Express	$615.6	$9,029.1	$287.8	$0.0	$0.0	$0.0	$366.7	$0.0	$0.0	$10,299.2
	Total	**$4,230,449.2**	**$4,106,281.4**	**$207,759.2**	**$13,796.7**	**$754,801.5**	**$15,268.0**	**$1,530,575.7**	**$19,321.3**	**$736,652.8**	**$11,614,906.0**

Key Light Rail Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
AR	Central Arkansas Transit Authority	DO	$547.1	$61.8	37.0	37.0	8.1	154.7	0.4	249.1
CA	Los Angeles County Metropolitan Transportation Authority	DO	$126,122.8	$19,912.8	3,859.3	8,114.2	350.3	37,970.3	116.5	268,981.3
CA	Sacramento Regional Transit District	DO	$40,840.9	$8,656.1	1,439.3	3,429.3	197.3	12,008.6	40.1	60,682.4
CA	San Diego Trolley, Inc.	DO	$47,960.1	$25,855.2	2,651.9	7,060.5	368.2	29,334.4	86.2	187,988.0
CA	San Francisco Municipal Railway	DO	$108,118.2	$23,180.8	5,525.0	5,525.0	575.2	46,803.2	146.9	121,027.9
CA	Santa Clara Valley Transportation Authority	DO	$47,899.0	$5,863.1	1,646.2	2,459.6	147.8	6,780.4	21.4	32,289.8
CO	Denver Regional Transportation District	DO	$26,834.6	$8,187.4	1,568.2	3,725.2	214.4	10,449.6	34.6	47,134.5
FL	Hillsborough Area Regional Transit Authority	DO	$1,773.9	$451.9	83.7	83.7	17.6	565.0	1.0	919.5
MA	Massachusetts Bay Transportation Authority	DO	$113,530.4	$53,622.5	3,316.4	4,544.1	468.0	73,792.6	226.3	180,581.3
MD	Maryland Transit Administration	DO	$36,314.1	$4,743.5	804.4	1,494.2	89.8	5,195.7	16.6	28,740.5
MN	Metro Transit	DO	$16,664.3	$7,060.7	1,051.4	1,547.0	100.9	7,901.7	23.9	53,728.6
MO	Bi-State Development Agency	DO	$42,173.7	$10,955.1	2,383.9	4,440.2	172.3	15,648.2	46.5	117,724.6
NC	Charlotte Area Transit System	DO	$1,243.0	$195.0	30.9	30.9	7.5	330.0	0.6	604.1
NJ	New Jersey Transit Corporation	PT	$14,329.7	$3,437.2	574.5	574.5	50.2	5,294.5	18.1	13,706.7
NJ	New Jersey Transit Corporation	DO	$53,044.0	$8,323.5	2,085.2	2,085.2	142.4	8,407.1	27.1	49,074.1
		Total	$67,373.7	$11,760.7	2,659.7	2,659.7	192.6	13,701.6	45.3	62,780.8

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
NY	Niagara Frontier Transportation Authority	DO	$19,485.8	$4,188.9	378.6	744.1	68.1	5,373.3	19.0	13,151.0
OH	The Greater Cleveland Regional Transit Authority	DO	$12,566.7	$1,814.8	1,005.7	1,005.7	63.6	3,089.7	10.0	18,302.6
OR	Tri-County Metropolitan Transportation District of Oregon	DO	$67,590.4	$23,249.4	3,984.2	6,671.7	415.7	34,755.1	108.5	178,499.1
PA	Port Authority of Allegheny County	DO	$39,492.0	$6,108.0	1,488.1	1,862.4	137.8	7,047.1	24.0	29,585.5
PA	Southeastern Pennsylvania Transportation Authority	DO	$47,721.2	$14,943.6	3,320.5	3,320.5	351.4	25,206.4	80.8	63,781.2
TN	Memphis Area Transit Authority	DO	$3,909.1	$553.1	369.0	369.0	55.0	1,015.4	2.8	892.0
TX	Dallas Area Rapid Transit	DO	$69,275.6	$8,433.9	2,813.5	5,174.7	242.3	17,487.1	59.3	128,323.3
TX	Island Transit	DO	$634.4	$20.9	0.0	32.4	5.8	47.7	0.1	58.4
TX	Metropolitan Transit Authority of Harris County, Texas	DO	$14,101.7	$1,962.2	805.6	805.6	58.5	10,233.6	34.1	25,566.0
UT	Utah Transit Authority	DO	$20,703.1	$6,669.3	1,052.0	2,744.9	232.5	14,323.8	48.9	76,561.5
WA	Central Puget Sound Regional Transit Authority	DO	$2,808.1	$0.0	96.2	96.2	9.6	884.9	2.9	982.2
WA	King County Department of Transportation - Metro Transit Division	DO	$2,071.1	$211.6	38.8	38.8	10.1	374.3	1.0	380.3
WI	Kenosha Transit	DO	$320.1	$11.5	23.1	23.1	3.2	60.4	0.2	68.2
	Total DO		**$925,030.9**	**$240,350.2**	**40,347.4**	**65,954.5**	**4,421.1**	**372,128.1**	**1,170.7**	**1,650,509.8**
	Total PT		**$53,044.0**	**$8,323.5**	**2,085.2**	**2,085.2**	**142.4**	**8,407.1**	**27.1**	**49,074.1**
	Total		**$978,074.9**	**$248,673.7**	**42,432.6**	**68,039.8**	**4,563.5**	**380,535.2**	**1,197.8**	**1,699,583.8**

Key Light Rail Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Passenger Car Revenue Mile	Operating Expense per Passenger Car Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Passenger Car Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Passenger Car Revenue Hour	Passenger Car Revenue Mile per Passenger Car Revenue Hour
AR	Central Arkansas Transit Authority	DO	$14.8	$67.8	$3.5	$2.2	11%	4.2	$0.4	30.9	4.6
CA	Los Angeles County Metropolitan Transportation Authority	DO	$15.5	$360.0	$3.3	$0.5	16%	4.7	$0.5	767.9	23.2
CA	Sacramento Regional Transit District	DO	$11.9	$207.0	$3.4	$0.7	21%	3.5	$0.7	307.6	17.4
CA	San Diego Trolley, Inc.	DO	$6.8	$130.3	$1.6	$0.3	54%	4.2	$0.9	510.6	19.2
CA	San Francisco Municipal Railway	DO	$19.6	$188.0	$2.3	$0.9	21%	8.5	$0.5	210.4	9.6

State	Agency	Type of Service	Operating Expense per Passenger Car Revenue Mile	Operating Expense per Passenger Car Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Passenger Car Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Passenger Car Revenue Hour	Passenger Car Revenue Mile per Passenger Car Revenue Hour
CA	Santa Clara Valley Transportation Authority	DO	$19.5	$324.0	$7.1	$1.5	12%	2.8	$0.9	218.4	16.6
CO	Denver Regional Transportation District	DO	$7.2	$125.2	$2.6	$0.6	31%	2.8	$0.8	219.9	17.4
FL	Hillsborough Area Regional Transit Authority	DO	$21.2	$100.9	$3.1	$1.9	25%	6.7	$0.8	52.3	4.8
MA	Massachusetts Bay Transportation Authority	DO	$25.0	$242.6	$1.5	$0.6	47%	16.2	$0.7	385.8	9.7
MD	Maryland Transit Administration	DO	$24.3	$404.3	$7.0	$1.3	13%	3.5	$0.9	320.0	16.6
MN	Metro Transit	DO	$10.8	$165.2	$2.1	$0.3	42%	5.1	$0.9	532.7	15.3
MO	Bi-State Development Agency	DO	$9.5	$244.7	$2.7	$0.4	26%	3.5	$0.7	683.1	25.8
NC	Charlotte Area Transit System	DO	$40.2	$165.4	$3.8	$2.1	16%	10.7	$0.6	80.4	4.1
NJ	New Jersey Transit Corporation	PT	$24.9	$285.6	$2.7	$1.0	24%	9.2	$0.6	273.1	11.4
NJ	New Jersey Transit Corporation	DO	$25.4	$372.4	$6.3	$1.1	16%	4.0	$1.0	344.5	14.6
NY	Niagara Frontier Transportation Authority	DO	$26.2	$286.1	$3.6	$1.5	21%	7.2	$0.8	193.1	10.9
OH	The Greater Cleveland Regional Transit Authority	DO	$12.5	$197.7	$4.1	$0.7	14%	3.1	$0.6	287.9	15.8
OR	Tri-County Metropolitan Transportation District of Oregon	DO	$10.1	$162.6	$1.9	$0.4	34%	5.2	$0.7	429.4	16.0
PA	Port Authority of Allegheny County	DO	$21.2	$286.6	$5.6	$1.3	15%	3.8	$0.9	214.7	13.5
PA	Southeastern Pennsylvania Transportation Authority	DO	$14.4	$135.8	$1.9	$0.7	31%	7.6	$0.6	181.5	9.4
TN	Memphis Area Transit Authority	DO	$10.6	$71.1	$3.8	$4.4	14%	2.8	$0.5	16.2	6.7
TX	Dallas Area Rapid Transit	DO	$13.4	$285.9	$4.0	$0.5	12%	3.4	$0.5	529.5	21.4
TX	Island Transit	DO	$19.6	$108.9	$13.3	$10.9	3%	1.5	$0.4	10.0	5.6
TX	Metropolitan Transit Authority of Harris County, Texas	DO	$17.5	$241.2	$1.4	$0.6	14%	12.7	$0.2	437.4	13.8
UT	Utah Transit Authority	DO	$7.5	$89.0	$1.4	$0.3	32%	5.2	$0.5	329.3	11.8
WA	Central Puget Sound Regional Transit Authority	DO	$29.2	$292.2	$3.2	$2.9	0%	9.2	$0.0	102.2	10.0
WA	King County Department of Transportation - Metro Transit Division	DO	$53.4	$205.3	$5.5	$5.4	10%	9.7	$0.6	37.7	3.8
WI	Kenosha Transit	DO	$13.9	$100.9	$5.3	$4.7	4%	2.6	$0.2	21.5	7.3
	Average		**$14.4**	**$214.3**	**$2.6**	**$0.6**	**25%**	**9.0**	**$0.7**	**372.4**	**14.9**

Key Light Rail Infrastructure Characteristics 2005

State	Agency	Directional Route Miles	Miles of Track	Stations	ADA Stations	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Average Fleet Age
OR	Tri-County Metropolitan Transportation District of Oregon	94.1	94	63	63	87	115	10.5
WA	Central Puget Sound Regional Transit Authority	3.6	2	6	6	2	3	3.0
MA	Massachusetts Bay Transportation Authority	51.0	78	70	25	144	186	20.4
NY	Niagara Frontier Transportation Authority	12.4	14	15	7	23	27	20.9
NJ	New Jersey Transit Corporation	106.8	87	40	40	35	47	4.0
PA	Southeastern Pennsylvania Transportation Authority	66.2	219	46	1	117	141	24.6
PA	Port Authority of Allegheny County	47.4	49	25	25	55	68	12.7
MD	Maryland Transit Administration	57.6	56	33	33	36	53	11.3
TN	Memphis Area Transit Authority	10.0	11	7	7	15	18	72.6
NC	Charlotte Area Transit System	3.9	2	10	10	2	4	20.3
FL	Hillsborough Area Regional Transit Authority	4.8	3	8	8	8	10	6.8
WI	Kenosha Transit	1.9	2	2	1	1	5	54.0
OH	The Greater Cleveland Regional Transit Authority	30.4	33	34	8	17	48	24.0
MN	Metro Transit	24.4	24	17	17	23	23	1.0
TX	Metropolitan Transit Authority of Harris County, Texas	14.8	20	16	16	17	18	1.0
TX	Island Transit	11.8	6	3	3	4	4	17.0
AR	Central Arkansas Transit Authority	2.4	3	0	0	2	3	4.0
TX	Dallas Area Rapid Transit	87.7	98	34	34	82	95	7.6
MO	Bi-State Development Agency	75.8	81	28	28	34	71	7.5
UT	Utah Transit Authority	37.3	38	24	24	42	51	7.9
CO	Denver Regional Transportation District	31.6	32	23	23	46	60	5.7
CA	Santa Clara Valley Transportation Authority	70.8	72	57	57	34	100	4.7
CA	San Francisco Municipal Railway	72.9	73	9	9	127	181	19.5
CA	Sacramento Regional Transit District	58.4	63	41	40	56	76	9.1
CA	San Diego Trolley, Inc.	96.6	97	49	48	83	95	15.2
CA	Los Angeles County Metropolitan Transportation Authority	109.7	116	49	49	96	121	12.1
	Total	**1,184.4**	**3,079**	**1,866**	**1,502**	**2,778**	**3,806**	**14.3**

Uses of Light Rail Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
WA	King County Department of Transportation - Metro Transit Division	$0.0	$0.0	$0.0	$0.0	$708.9	$0.0	$0.0	$0.0	$0.0	$708.9
WA	Spokane Transit Authority	$0.0	$2,909.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$1,939.5	$4,848.8
OR	Tri-County Metropolitan Transportation District of Oregon	$74,520.5	$125,956.7	$41,608.1	$79.6	$4,193.8	$874.7	$2,162.9	$0.0	$1,425.9	$250,822.2
WA	Central Puget Sound Regional Transit Authority	$152,674.7	$1,977,370.9	$85,138.6	$0.0	$179,549.9	$0.0	$221,745.1	$0.0	$256.0	$2,616,735.3
MA	Massachusetts Bay Transportation Authority	$93,476.3	$245,879.0	$28,799.0	$8,533.0	$75,502.0	$0.0	$113,041.5	$990.0	$2,089.5	$568,310.2
NY	Niagara Frontier Transportation Authority	$2,288.3	$14,379.6	$1,738.2	$10.3	$2,029.1	$1,815.8	$6,218.0	$866.5	$996.9	$30,342.8
NJ	New Jersey Transit Corporation	$0.0	$811,667.5	$0.0	$13,148.1	$473,331.1	$250.9	$131,480.9	$0.0	$79.7	$1,429,958.2
PA	Southeastern Pennsylvania Transportation Authority	$61,811.8	$26,984.8	$0.0	$0.0	$1,633.3	$375.9	$31,748.6	$0.0	$0.0	$122,554.4
PA	Port Authority of Allegheny County	$346,592.4	$270,612.2	$62,269.7	$0.0	$2,261.7	$41,385.8	$3,294.8	$409.3	$14,408.8	$741,234.7
MD	Maryland Transit Administration	$9,814.5	$280,723.7	$5,036.9	$2,927.5	$6,471.7	$0.0	$3,544.4	$384.4	$3,366.9	$312,270.0
TN	Memphis Area Transit Authority	$1,503.0	$50,023.6	$0.0	$0.0	$0.0	$0.0	$596.2	$0.0	$536.3	$52,659.1
NC	Charlotte Area Transit System	$70,188.1	$392,818.8	$2.4	$0.0	$6,681.6	$0.3	$1.0	$0.0	$0.0	$469,692.2
FL	Hillsborough Area Regional Transit Authority	$6,869.8	$0.0	$0.0	$168.3	$143.0	$0.0	$0.0	$0.0	$87.0	$7,268.2
OH	The Greater Cleveland Regional Transit Authority	$15,534.9	$701.7	$0.0	$0.0	$805.9	$0.0	$3,831.1	$0.0	$0.0	$20,873.6
MN	Metro Transit	-$14,563.1	$2,834.5	$10,846.6	$0.0	$588.9	$0.0	$1,048.8	$45.4	$11,229.1	$12,030.1
TX	Metropolitan Transit Authority of Harris County, Texas	$12,695.4	$85,650.3	$4,882.3	$6,501.5	$7,935.5	$0.0	$86,265.1	$0.0	$22,691.2	$226,621.3
TX	Island Transit	$2,012.7	$129.8	$4.5	$12.0	$0.0	$0.0	$0.0	$116.2	$0.0	$2,275.3
AR	Central Arkansas Transit Authority	$0.0	$2,329.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$127.6	$2,457.1
TX	Dallas Area Rapid Transit	$138,661.5	$475,359.2	$6,088.8	$0.0	$143,875.0	$0.0	$31,039.4	$138,661.5	$148.6	$933,833.8

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
MO	Bi-State Development Agency	$134,127.4	$996,160.2	$10,401.5	$1,053.4	$0.0	$0.0	$75,774.2	$359.6	$7,389.5	$1,225,265.7
UT	Utah Transit Authority	$22,405.3	$10,226.4	$493.3	$0.0	$126.3	$0.0	$5,103.9	$749.0	$558.5	$39,662.7
CO	Denver Regional Transportation District	$220,100.5	$409,761.1	$12,975.5	$0.0	$2,693.1	$0.0	$259,669.1	$4,891.2	$567.1	$910,657.6
CA	Santa Clara Valley Transportation Authority	$124,003.4	$411,924.1	$13,821.3	$0.0	$84.3	$0.0	$1,552.8	$0.0	$14,933.8	$566,319.6
CA	San Francisco Municipal Railway	$38,535.2	$511,111.6	$3,992.4	$0.0	$173.6	$694.3	$140,861.6	$0.0	$1,996.2	$697,364.9
CA	Sacramento Regional Transit District	$46,568.2	$191,140.7	$12,754.6	$1,445.1	$1,338.6	$62.5	$47,691.0	$1,061.9	$3,098.9	$305,161.4
CA	North San Diego County Transit District	$39,081.4	$242,210.3	$0.0	$20.5	$0.0	$0.0	$0.0	$0.0	$8,738.4	$290,050.6
AZ	City of Phoenix Public Transit Department	$0.0	$341,302.7	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$341,302.7
AZ	Regional Public Transportation Authority, dba: Valley Metro	$74,421.9	$762,253.7	$10,549.5	$0.0	$342,715.8	$0.0	$95,809.9	$0.0	$80,546.0	$1,366,296.7
CA	Los Angeles County Metropolitan Transportation Authority	$226,879.5	$1,633,152.4	$29,072.8	$82,259.4	$153,310.8	$479.3	$5,025.2	$52.4	$2,807.3	$2,133,039.1
AZ	City of Tempe Transportation Planning and Transit Division	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$183,206.6	$183,206.6
	Total	**$1,900,204.0**	**$10,275,574.2**	**$340,475.8**	**$116,158.7**	**$1,406,153.9**	**$45,939.5**	**$1,267,505.4**	**$148,587.2**	**$363,225.1**	**$15,863,823.8**

Key Demand Response Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	Access Services Incorporated	PT	$63,900.5	$3,749.6	23,420.8	1,212.2	2,354.9	7.6	28,599.8
CA	Santa Clara Valley Transportation Authority	PT	$31,471.3	$3,570.7	9,232.4	606.8	1,197.6	4.2	11,835.3
CA	Orange County Transportation Authority	PT	$30,131.6	$2,514.1	5,701.8	396.1	912.7	3.1	7,313.9
DC	Washington Metropolitan Area Transit Authority	PT	$42,262.1	$2,825.9	12,179.8	765.7	1,253.9	4.2	13,686.3
FL	Miami-Dade Transit	PT	$37,084.6	$3,669.9	12,042.5	796.8	1,454.4	4.8	18,107.0
IL	Chicago Transit Authority	PT	$55,061.4	$2,855.6	14,517.2	1,152.8	2,250.4	7.6	17,667.3

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
IL	Pace - Suburban Bus Division	DO	$268.9	$8,312.0	94.7	6.3	32.8	0.1	231.6
IL	Pace - Suburban Bus Division	PT	$29,894.1	$2,762.4	8,685.5	588.8	1,547.8	6.0	11,640.8
		Total	$30,163.0	$11,074.4	8,780.2	595.1	1,580.5	6.1	11,872.4
MA	Massachusetts Bay Transportation Authority	PT	$39,451.3	$1,766.6	11,064.8	878.4	1,335.7	4.6	16,825.7
MN	Metro Mobility	PT	$30,592.0	$3,644.8	8,922.9	567.3	1,104.9	3.9	11,527.1
NJ	New Jersey Transit Corportation	PT	$38,468.3	$1,473.2	9,125.4	592.5	1,034.0	3.6	8,470.1
NY	MTA New York City Transit	PT	$185,194.1	$6,998.0	19,917.1	1,652.7	1,800.3	5.9	21,902.8
PA	Port Authority of Allegheny County	PT	$30,470.6	$7,143.1	11,481.7	747.2	1,773.0	6.0	12,137.6
PA	Southeastern Pennsylvania Transportation Authority	PT	$43,322.7	$5,229.0	8,864.8	911.2	1,653.7	5.9	10,550.0
TX	Metropolitan Transit Authority of Harris County, Texas	PT	$28,804.7	$1,257.6	13,526.5	738.2	1,504.6	5.1	16,602.3
WA	King County Department of Transportation - Metro Transit Division	PT	$47,914.0	$675.5	9,750.7	691.1	1,831.4	6.2	13,103.0
		Total D)	$268.9	$8,312.0	94.7	6.3	32.8	0.1	231.6
		Total PT	$734,023.2	$50,136.0	178,433.8	12,297.8	23,009.3	78.7	219,969.0
	Total (Thousands)		**$734,292.2**	**$58,447.9**	**178,528.6**	**12,304.1**	**23,042.0**	**78.9**	**220,200.6**
	National Total (Millions)		**$2,071.2**	**$201.1**	**589.2**	**40.1**	**86.6**	**0.3**	**738.1**
	% National Total		**35.5%**	**29.1%**	**30.3%**	**30.7%**	**26.6%**	**25.8%**	**29.8%**

Key Demand Response Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
CA	Access Services Incorporated	PT	$2.7	$52.7	$27.1	$2.2	5.9%	0.1	1.9	23.6	19.3
CA	Santa Clara Valley Transportation Authority	PT	$3.4	$51.9	$26.3	$2.7	11.3%	0.1	2.0	19.5	15.2
CA	Orange County Transportation Authority	PT	$5.3	$76.1	$33.0	$4.1	8.3%	0.2	2.3	18.5	14.4
DC	Washington Metropolitan Area Transit Authority	PT	$3.5	$55.2	$33.7	$3.1	6.7%	0.1	1.6	17.9	15.9

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
FL	Miami-Dade Transit	PT	$3.1	$46.5	$25.5	$2.0	9.9%	0.1	1.8	22.7	15.1
IL	Chicago Transit Authority	PT	$3.8	$47.8	$24.5	$3.1	5.2%	0.2	2.0	15.3	12.6
IL	Pace - Suburban Bus Division	PT	$3.4	$50.7	$19.1	$2.5	36.7%	0.2	2.7	20.0	14.8
MA	Massachusetts Bay Transportation Authority	PT	$3.6	$44.9	$29.5	$2.3	4.5%	0.1	1.5	19.2	12.6
MN	Metro Mobility	PT	$3.4	$53.9	$27.7	$2.7	11.9%	0.1	1.9	20.3	15.7
NJ	New Jersey Transit Corporation	PT	$4.2	$64.9	$37.2	$4.5	3.8%	0.1	1.7	14.3	15.4
NY	MTA New York City Transit	PT	$9.3	$112.1	$102.9	$8.5	3.8%	0.1	1.1	13.3	12.1
PA	Port Authority of Allegheny County	PT	$2.7	$40.8	$17.2	$2.5	23.4%	0.2	2.4	16.2	15.4
PA	Southeastern Pennsylvania Transportation Authority	PT	$4.9	$47.5	$26.2	$4.1	12.1%	0.2	1.8	11.6	9.7
TX	Metropolitan Transit Authority of Harris County, Texas	PT	$2.1	$39.0	$19.1	$1.7	4.4%	0.1	2.0	22.5	18.3
WA	King County Department of Transportation - Metro Transit Division	PT	$4.9	$69.3	$26.2	$3.7	1.4%	0.2	2.6	19.0	14.1
	Average of Agencies		**$4.1**	**$59.7**	**$31.9**	**$3.3**	**8.0%**	**0.1**	**1.9**	**17.9**	**14.5**
	National Averages		**$3.5**	**$51.7**	**$23.9**	**$2.8**	**0.1%**	**0.1**	**2.2**	**18.4**	**14.7**

Key Demand Response Infrastructure Characteristics 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total (000)
CA	Access Services Incorporated	$23,810.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$4,460.1	$28,270.1
CA	Orange County Transportation Authority	$37,006.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$37,006.1
IL	Pace - Suburban Bus Division	$8,883.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$8,883.2
MN	Metro Mobility	$5,063.9	$0.0	$605.9	$0.0	$0.0	$0.0	$0.0	$0.0	$19.8	$5,689.5
PA	Southeastern Pennsylvania Transportation Authority	$22,529.1	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$22,529.1
NJ	New Jersey Transit Corporation	$0.0	$0.0	$0.0	$0.0	$0.0	$1,003.8	$0.0	$0.0	$319.0	$1,322.7
MA	Massachusetts Bay Transportation Authority	$0.0	$0.0	$4,755.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$4,755.2
WA	King County Department of Transportation - Metro Transit Division	$1,707.1	$0.0	$1,085.9	$0.0	$0.0	$0.0	$0.0	$0.0	$387.7	$3,180.6

	Total (Thousands)	**$98,999.4**	**$0.0**	**$6,447.0**	**$0.0**	**$0.0**	**$1,003.8**	**$0.0**	**$0.0**	**$5,186.4**	**$111,636.6**
	National Totals (Millions)	**$99.9**	**$0.0**	**$10.9**	**$1.9**	**$43.1**	**$11.2**	**$8.4**	**$2.0**	**$9.4**	**$186.8**

Uses of Demand Response Capital Funds 2005

State	Agency	Operating Expenses (000)	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Fleet Age
CA	Access Services Incorporated	$63,900.5	501	578	3
CA	Santa Clara Valley Transportation Authority	$31,471.3	280	297	0
CA	Orange County Transportation Authority	$30,131.6	192	226	4.8
DC	Washington Metropolitan Area Transit Authority	$42,262.1	252	254	2.2
FL	Miami-Dade Transit	$37,084.6	276	310	1.5
IL	Chicago Transit Authority	$55,061.4	1,286	1,496	1.7
IL	Pace - Suburban Bus Division	$30,163.0	388	460	3.6
MA	Massachusetts Bay Transportation Authority	$39,451.3	407	479	1.8
MN	Metro Mobility	$30,592.0	257	265	1.9
NJ	New Jersey Transit Corporation	$38,468.3	292	318	3.8
NY	MTA New York City Transit	$185,194.1	1,096	1,206	2.2
PA	Port Authority of Allegheny County	$30,470.6	420	456	4.6
PA	Southeastern Pennsylvania Transportation Authority	$43,322.7	338	422	3
TX	Metropolitan Transit Authority of Harris County, Texas	$28,804.7	450	1,190	1.4
WA	King County Department of Transportation - Metro Transit Division	$47,914.0	471	475	4.8
	Total (Thousands)	**$704,129.2**	**6,906**	**8,432**	**2.4**
	National Total (Millions)	**$2,071.2**	**23,007**	**28,320**	**3.6**
	Percent of National Total	**34.0%**	**30.0%**	**29.8%**	

Key Trolleybus Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	San Francisco Municipal Railway	DO	$120,512.75	$37,116.91	7,015	1,027	74,941	235	109,854
MA	Massachusetts Bay Transportation Authority	DO	$12,757.65	$1,707.83	701	72	4,175	15	8,936
OH	Greater Dayton Regional Transit Authority	DO	$11,595.72	$1,462.08	1,557	143	4,786	16	11,082
WA	King County Department of Transportation - Metro Transit Division	DO	$50,869.42	$17,008.00	3,123	440	23,040	79	43,110
		Total	**$195,735.54**	**$57,294.82**	**12,397**	**1,682**	**106,942**	**344**	**172,982**

Key Trolleybus Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
CA	San Francisco Municipal Railway	DO	$17.2	$117.3	$1.6	$1.1	31%	10.7	$0.5	106.9	6.8
MA	Massachusetts Bay Transportation Authority	DO	$18.2	$177.7	$3.1	$1.4	13%	6.0	$0.4	124.5	9.8
OH	Greater Dayton Regional Transit Authority	DO	$7.4	$80.9	$2.4	$1.0	13%	3.1	$0.3	77.3	10.9
WA	King County Department of Transportation - Metro Transit Division	DO	$16.3	$115.6	$2.2	$1.2	33%	7.4	$0.7	98.0	7.1
	Average		**$15.8**	**$116.3**	**$1.8**	**$1.1**	**29%**	**8.6**	**$0.5**	**102.8**	**7.4**

Key Trolleybus Infrastructure Characteristics 2005

State	Agency	Lane Miles	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Fleet Age
CA	San Francisco Municipal Railway	0.0	259	362	8.1
MA	Massachusetts Bay Transportation Authority	0.6	23	40	29.0
OH	Greater Dayton Regional Transit Authority	0.0	41	54	7.0
WA	King County Department of Transportation - Metro Transit Division	3.4	159	159	8.2
	Total	4.0	482	615	9.4

Uses of Trolleybus Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
WA	King County Department of Transportation - Metro Transit Division	$7,533.2	$0.0	$1,770.3	$1,465.1	$17,919.2	$0.0	$1,390.5	$571.9	$4,970.8	$35,621.1
MA	Massachusetts Bay Transportation Authority	$206,027.5	$113,570.9	$0.0	$0.0	$4,545.1	$0.0	$160,740.1	$0.0	$0.0	$484,883.6
OH	Greater Dayton Regional Transit Authority	$1,687.8	$1,473.1	$199.5	$16.4	$433.0	$8.5	$144.9	$61.5	$93.4	$4,118.2
CA	San Francisco Municipal Railway	$30,116.4	$77,938.2	$3,558.4	$0.0	$1,215.1	$260.4	$3,211.3	$0.0	$694.3	$116,994.1
	Total	**$245,365.0**	**$192,982.2**	**$5,528.2**	**$1,481.5**	**$24,112.4**	**$268.9**	**$165,486.8**	**$633.4**	**$5,758.5**	**$641,617.0**

Key Ferryboat Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Vehicle Revenue Miles (000)	Vehicle Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
CA	City of Alameda Ferry Services	PT	$4,302.4	$2,041.0	75.6	6.2	464.7	1.4	3,054.1
CA	City of Vallejo Transportation Program	PT	$8,151.4	$4,694.3	249.4	9.0	669.9	2.0	17,348.7
CA	Golden Gate Bridge, Highway and Transportation District	DO	$18,948.1	$7,570.0	184.0	13.5	1,750.7	5.7	19,681.7
FL	Broward County Mass Transit Division	PT	$2,368.6	$1,797.4	142.2	34.5	759.7	1.8	3,100.1
GA	Chatham Area Transit Authority	DO	$562.6	$0.0	9.8	5.7	367.5	1.2	121.6
LA	Crescent City Connection Division - Louisiana Department of Transportation	DO	$8,095.4	$0.0	44.1	22.1	3,133.2	8.9	1,566.6
MA	Massachusetts Bay Transportation Authority	PT	$8,529.6	$5,766.9	338.7	26.7	1,280.7	4.5	11,741.2
ME	Casco Bay Island Transit District	DO	$3,596.4	$1,727.6	71.6	14.9	852.8	2.3	2,786.1
NJ	Port Authority Trans-Hudson Corporation	PT	$8,294.1	$6,625.1	177.0	18.1	2,136.4	8.4	5,776.7
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	PT	$2,178.0	$112.1	41.0	2.9	103.3	0.6	537.1
NY	New York City Department of Transportation	DO	$68,463.8	$0.0	177.0	16.8	20,034.2	63.0	104,177.6
PR	Puerto Rico Ports Authority	DO	$23,590.7	$2,040.5	200.4	17.4	2,067.0	6.0	3,451.9
TX	Corpus Christi Regional Transportation Authority	PT	$230.8	$55.1	1.7	0.7	31.0	0.2	27.9
VA	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit	PT	$758.8	$269.0	12.3	6.1	355.2	0.8	177.6
WA	Kitsap Transit	PT	$1,313.5	$195.6	52.2	6.6	453.6	1.6	736.3
WA	Pierce County Ferry Operations	PT	$2,000.8	$1,616.2	40.8	5.7	212.5	0.6	1,863.9
WA	Washington State Ferries	DO	$170,254.0	$58,457.4	950.7	129.4	23,881.0	67.7	183,049.4
	Total DO		**$265,500.3**	**$67,450.7**	**$1,653.9**	**$221.8**	**$51,806.1**	**$154.7**	**$316,968.1**
	Total PT		**$38,548.9**	**$23,392.9**	**$1,332.2**	**$137.0**	**$5,637.2**	**$18.1**	**$40,016.2**
	Total		**$304,049.2**	**$90,843.6**	**2,986.1**	**358.8**	**57,443.3**	**172.8**	**356,984.3**

Key Ferryboat Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Vehicle Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Vehicle Revenue Hour	Vehicle Revenue Mile per Vehicle Revenue Hour
CA	City of Alameda Ferry Services	PT	$56.9	$698.7	$9.3	$1.4	47%	6.1	$4.4	496.0	12.3
CA	City of Vallejo Transportation Program	PT	$32.7	$909.8	$12.2	$0.5	58%	2.7	$7.0	1,936.2	27.8
CA	Golden Gate Bridge, Highway and Transportation District	DO	$103.0	$1,399.2	$10.8	$1.0	40%	9.5	$4.3	1,453.4	13.6
FL	Broward County Mass Transit Division	PT	$16.7	$68.7	$3.1	$0.8	76%	5.3	$2.4	89.9	4.1
GA	Chatham Area Transit Authority	DO	$57.2	$98.4	$1.5	$4.6	0%	37.3	$0.0	21.3	1.7
LA	Crescent City Connection Division - Louisiana Department of Transportation	DO	$183.5	$367.0	$2.6	$5.2	0%	71.0	$0.0	71.0	2.0
MA	Massachusetts Bay Transportation Authority	PT	$25.2	$318.9	$6.7	$0.7	68%	3.8	$4.5	439.0	12.7
ME	Casco Bay Island Transit District	DO	$50.2	$240.9	$4.2	$1.3	48%	11.9	$2.0	186.6	4.8
NJ	Port Authority Trans-Hudson Corporation	PT	$46.9	$458.1	$3.9	$1.4	80%	12.1	$3.1	319.1	9.8
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	PT	$53.1	$742.3	$21.1	$4.1	5%	2.5	$1.1	183.1	14.0
NY	New York City Department of Transportation	DO	$386.8	$4,079.6	$3.4	$0.7	0%	113.2	$0.0	6,207.7	10.5
PR	Puerto Rico Ports Authority	DO	$117.7	$1,356.0	$11.4	$6.8	9%	10.3	$1.0	198.4	11.5
TX	Corpus Christi Regional Transportation Authority	PT	$133.8	$339.9	$7.4	$8.3	24%	18.0	$1.8	41.1	2.5
VA	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit	PT	$61.5	$123.4	$2.1	$4.3	35%	28.8	$0.8	28.9	2.0
WA	Kitsap Transit	PT	$25.2	$200.4	$2.9	$1.8	15%	8.7	$0.4	112.3	8.0
WA	Pierce County Ferry Operations	PT	$49.0	$348.8	$9.4	$1.1	81%	5.2	$7.6	324.9	7.1
WA	Washington State Ferries	DO	$179.1	$1,315.9	$7.1	$0.9	34%	25.1	$2.4	1,414.8	7.3
	Average		**$119.8**	**$986.1**	**$5.7**	**$0.9**	**28%**	**21.1**	**$1.6**	**1,068.1**	**8.2**

Key Ferryboat Infrastructure Characteristics 2005

State	Agency	Directional Route Miles	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Fleet Age
CA	Golden Gate Bridge, Highway and Transportation District	38.7	4	5	20.2
CA	City of Vallejo Transportation Program	79.0	3	4	7.8

State	Agency	Directional Route Miles	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Fleet Age
CA	City of Alameda Ferry Services	27.6	3	5	14.2
FL	Broward County Mass Transit Division	19.0	10	16	3.0
GA	Chatham Area Transit Authority	1.4	2	3	2.7
LA	Crescent City Connection Division - Louisiana Department of Transportation	3.0	5	6	40.2
MA	Massachusetts Bay Transportation Authority	38.4	9	12	14.3
ME	Casco Bay Island Transit District	20.0	5	6	19.7
NJ	Port Authority Trans-Hudson Corporation	10.4	9	9	6.8
NY	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad	13.2	2	2	3.0
NY	New York City Department of Transportation	10.4	4	5	26.0
PR	Puerto Rico Ports Authority	114.8	15	16	12.3
TX	Corpus Christi Regional Transportation Authority	0.0	1	1	0.0
VA	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit	1.0	2	3	19.0
WA	Kitsap Transit	5.7	2	3	36.3
WA	Pierce County Ferry Operations	10.2	1	2	40.5
WA	Washington State Ferries	245.8	22	28	35.6
	Total	**638.6**	**99**	**126**	**20.0**

Uses of Ferryboat Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
WA	Kitsap Transit	$1,436.4	$0.0	$0.0	$0.0	$0.0	$0.0	$7,680.7	$0.0	$0.0	$9,117.1
WA	Pierce County Ferry Operations	$11,553.0	$0.0	$0.0	$0.0	$0.0	$0.0	$145.6	$0.0	$0.0	$11,698.6
WA	Washington State Ferries	$121,613.9	$0.0	$1,039.8	$20,685.6	$5,493.2	$0.0	$176,412.9	$0.0	$0.0	$325,245.3
MA	Massachusetts Bay Transportation Authority	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$2,293.5	$0.0	$0.0	$2,293.5
NY	New York City Department of Transportation	$271,852.2	$0.0	$0.0	$0.0	$0.0	$0.0	$501,877.0	$0.0	$49,380.1	$823,109.3
GA	Chatham Area Transit Authority	$41.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$41.4
PR	Puerto Rico Ports Authority	$14,877.6	$0.0	$0.0	$2,942.8	$0.0	$0.0	$813.2	$0.0	$0.0	$18,633.7
LA	Crescent City Connection Division - Louisiana Department of Transportation	$1,622.1	$0.0	$0.0	$0.0	$0.0	$0.0	$396.0	$0.0	$0.0	$2,018.1

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
TX	Corpus Christi Regional Transportation Authority	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$34.2	$0.0	$0.0	$34.2
CA	Golden Gate Bridge, Highway and Transportation District	$2,404.2	$0.0	$0.0	$0.0	$0.0	$253.8	$8,958.8	$0.0	$3,875.4	$15,492.2
CA	City of Vallejo Transportation Program	$2,736.6	$0.0	$358.5	$0.0	$0.0	$613.0	$0.0	$0.0	$0.0	$3,708.1
CA	City of Alameda Ferry Services	$1,923.7	$0.0	$0.0	$0.0	$0.0	$0.0	$1,165.4	$0.0	$0.0	$3,089.0
	Total	**$430,061.2**	**$0.0**	**$1,398.3**	**$23,628.4**	**$5,493.2**	**$866.8**	**$699,777.1**	**$0.0**	**$53,255.5**	**$1,214,480.6**

Key Automated Guideway Operating Characteristics 2005

State	Agency	Type of Service	Operating Expense (000)	Fare Revenues Earned (000)	Train Revenue Miles (000)	Passenger Car Revenue Miles (000)	Passenger Car Revenue Hours (000)	Unlinked Passenger Trips (000)	Average Weekday Unlinked Passenger Trips (000)	Passenger Miles (000)
FL	Jacksonville Transportation Authority	DO	$6,084.7	$301.6	261.0	261.0	19.7	736.5	2.6	303.7
FL	Miami-Dade Transit	DO	$20,899.6	$0.0	905.5	935.4	91.7	9,444.9	29.6	9,437.6
MI	Detroit Transportation Corporation	DO	$10,302.6	$443.7	459.3	459.3	39.6	1,340.6	3.5	1,904.9
	Total		**$37,286.9**	**$745.2**	**1,625.9**	**1,655.8**	**151.0**	**11,522.1**	**35.7**	**11,646.3**

Key Automated Guideway Performance Indicators 2005

State	Agency	Type of Service	Operating Expense per Passenger Car Revenue Mile	Operating Expense per Passenger Car Revenue Hour	Operating Expense per Unlinked Passenger Trip	Operating Expense per Passenger Mile	Fare Revenues per Operating Expense (Recovery Ratio)	Unlinked Passenger Trips per Passenger Car Revenue Mile	Fare Revenues per Unlinked Passenger Trip	Passenger Mile per Passenger Car Revenue Hour	Passenger Car Revenue Mile per Passenger Car Revenue Hour
FL	Jacksonville Transportation Authority	DO	$23.3	$309.1	$8.3	$20.0	5%	2.8	$0.4	15.4	13.3
FL	Miami-Dade Transit	DO	$22.3	$227.9	$2.2	$2.2	0%	10.1	$0.0	102.9	10.2
MI	Detroit Transportation Corporation	DO	$22.4	$260.3	$7.7	$5.4	4%	2.9	$0.3	48.1	11.6
	Average		**$22.5**	**$247.0**	**$3.2**	**$3.2**	**2%**	**7.1**	**$0.1**	**77.1**	**11.0**

Key Automated Guideway Infrastructure Characteristics 2005

State	Agency	Directional Route Miles	Miles of Track	Stations	ADA Stations	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Average Fleet Age
FL	Miami-Dade Transit	8.5	9	21	21	18	29	14.9
FL	Jacksonville Transportation Authority	5.4	5	8	8	7	10	6.6
MI	Detroit Transportation Corporation	2.9	3	13	12	10	12	19.0
	Total	**16.8**	**18**	**42**	**41**	**35**	**51**	**14.3**

Uses of Automated Guideway Capital Funds 2005

State	Agency	Revenue Vehicles (000)	Guideway (000)	Systems (000)	Fare Collection Equipment (000)	Maintenance Facilities (000)	Administration Buildings (000)	Stations (000)	Other Vehicles (000)	Other Capital (000)	Total Capital (000)
FL	Miami-Dade Transit	$0.0	$497.4	$0.0	$0.0	$2,178.4	$0.0	$0.0	$0.0	$0.0	$2,675.8
FL	Jacksonville Transportation Authority	$0.0	$0.0	$62.1	$0.0	$38.7	$1,910.4	$2,473.9	$649.5	$667.9	$5,802.4
MI	Detroit Transportation Corporation	$0.0	$774.6	$6,863.2	$0.0	$69.2	$0.0	$5,047.1	$0.0	$2,973.3	$15,727.5
NV	Las Vegas Monorail	$3,686.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$3,686.0
	Total	**$3,686.0**	**$1,272.0**	**$6,925.3**	**$0.0**	**$2,286.2**	**$1,910.4**	**$7,521.0**	**$649.5**	**$3,641.2**	**$27,891.6**

Performance Measures for the Top 150 Transit Agencies

ID	Agency Name	City	State	Operating Expense	Vehicle Revenue Miles	Vehicle Revenue Hours	Unlinked Trips	Passenger Miles	Cost per VRM	Cost per VRH	Cost per Trip	Cost per Passenger Mile	Trips per VRM	Trips per VRH	Average Trip Length	Load Factor	Revenue Speed
2008	MTA New York City Transit	New York	NY	$4,615.5	456.9	32.9	2,758.3	10,375.2	$10.1	$140.3	$1.7	$0.4	6.0	83.8	3.8	22.7	13.9
5066	Chicago Transit Authority	Chicago	IL	$1,214.6	150.2	11.6	492.3	1,936.1	$8.1	$104.7	$2.5	$0.6	3.3	42.4	3.9	12.9	13.0
9154	Los Angeles County Metropolitan Transportation Authority	Los Angeles	CA	$975.3	106.0	8.1	451.5	1,850.2	$9.2	$120.5	$2.2	$0.5	4.3	55.8	4.1	17.4	13.1
3030	Washington Metropolitan Area Transit Authority	Washington	DC	$1,035.4	112.8	6.6	414.1	1,868.1	$9.2	$155.7	$2.5	$0.6	3.7	62.3	4.5	16.6	17.0
1003	Massachusetts Bay Transportation Authority	Boston	MA	$893.1	89.0	6.3	394.9	1,738.7	$10.0	$140.7	$2.3	$0.5	4.4	62.2	4.4	19.5	14.0
3019	Southeastern Pennsylvania Transportation Authority	Philadelphia	PA	$856.2	83.7	6.5	334.5	1,475.9	$10.2	$131.8	$2.6	$0.6	4.0	51.5	4.4	17.6	12.9
2080	New Jersey Transit Corporation	Newark	NJ	$1,399.5	148.3	8.0	244.1	3,065.3	$9.4	$175.5	$5.7	$0.5	1.6	30.6	12.6	20.7	18.6
9015	San Francisco Municipal Railway	San Francisco	CA	$453.9	25.8	3.2	216.9	429.5	$17.6	$141.9	$2.1	$1.1	8.4	67.8	2.0	16.6	8.1
4022	Metropolitan Atlanta Rapid Transit Authority	Atlanta	GA	$309.0	48.5	2.9	142.4	716.5	$6.4	$107.3	$2.2	$0.4	2.9	49.5	5.0	14.8	16.8
0008	Tri-County Metropolitan Transportation District of Oregon	Portland	OR	$293.5	36.8	2.7	104.5	432.6	$8.0	$107.6	$2.8	$0.7	2.8	38.3	4.1	11.8	13.5
3034	Maryland Transit Administration	Baltimore	MD	$401.4	40.0	2.7	103.4	652.6	$10.0	$146.0	$3.9	$0.6	2.6	37.6	6.3	16.3	14.5
4034	Miami-Dade Transit	Miami	FL	$353.5	44.5	3.2	103.2	468.5	$7.9	$109.8	$3.4	$0.8	2.3	32.1	4.5	10.5	13.8
9003	San Francisco Bay Area Rapid Transit District	Oakland	CA	$411.9	60.0	1.8	99.3	1,255.5	$6.9	$232.1	$4.1	$0.3	1.7	56.0	12.6	20.9	33.8
0001	King County Department of Transportation - Metro Transit Division	Seattle	WA	$401.3	52.5	3.9	98.6	514.9	$7.6	$104.2	$4.1	$0.8	1.9	25.6	5.2	9.8	13.6
2100	MTA Long Island Rail Road	Jamaica	NY	$944.5	58.7	2.0	95.5	1,925.7	$16.1	$482.8	$9.9	$0.5	1.6	48.8	20.2	32.8	30.0
6008	Metropolitan Transit Authority of Harris County, Texas	Houston	TX	$308.0	60.1	3.8	94.6	552.0	$5.1	$81.5	$3.3	$0.6	1.6	25.0	5.8	9.2	15.9
8006	Denver Regional Transportation District	Denver	CO	$295.1	53.4	3.4	86.3	443.2	$5.5	$86.6	$3.4	$0.7	1.6	25.3	5.1	8.3	15.7
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-	New York	NY	$715.1	52.0	1.5	74.7	1,551.9	$13.8	$475.9	$9.6	$0.5	1.4	49.7	20.8	29.9	34.6

ID	Agency Name	City	State	Operating Expense	Vehicle Revenue Miles	Vehicle Revenue Hours	Unlinked Trips	Passenger Miles	Cost per VRM	Cost per VRH	Cost per Trip	Cost per Passenger Mile	Trips per VRM	Trips per VRH	Average Trip Length	Load Factor	Revenue Speed
	North Railroad																
6056	Dallas Area Rapid Transit	Dallas	TX	$292.7	37.7	2.4	72.6	413.9	$7.8	$119.6	$4.0	$0.7	1.9	29.7	5.7	11.0	15.4
2098	Port Authority Trans-Hudson Corporation	Jersey City	NJ	$196.7	12.9	0.7	71.3	307.1	$15.3	$280.5	$2.8	$0.6	5.5	101.6	4.3	23.9	18.3
5027	Metro Transit	Minneapolis	MN	$217.4	25.9	2.1	69.7	309.7	$8.4	$103.0	$3.1	$0.7	2.7	33.0	4.4	12.0	12.3
5118	Northeast Illinois Regional Commuter Railroad Corporation	Chicago	IL	$477.9	38.3	1.2	68.6	1,548.3	$12.5	$386.2	$7.0	$0.3	1.8	55.4	22.6	40.5	30.9
9036	Orange County Transportation Authority	Orange	CA	$212.0	32.7	2.4	68.5	294.5	$6.5	$86.7	$3.1	$0.7	2.1	28.0	4.3	9.0	13.4
9002	City and County of Honolulu Department of Transportation Services	Honolulu	HI	$144.7	22.5	1.7	68.2	300.2	$6.4	$87.4	$2.1	$0.5	3.0	41.2	4.4	13.3	13.6
3022	Port Authority of Allegheny County	Pittsburgh	PA	$274.4	29.5	2.3	67.2	285.0	$9.3	$120.3	$4.1	$1.0	2.3	29.4	4.2	9.7	12.9
5015	The Greater Cleveland Regional Transit Authority	Cleveland	OH	$216.0	27.9	2.1	65.5	281.4	$7.7	$102.1	$3.3	$0.8	2.3	31.0	4.3	10.1	13.2
9014	Alameda-Contra Costa Transit District	Oakland	CA	$230.1	21.1	1.8	64.6	200.1	$10.9	$127.8	$3.6	$1.2	3.1	35.9	3.1	9.5	11.7
9045	Regional Transportation Commission of Southern Nevada	Las Vegas	NV	$113.8	21.5	1.7	53.6	195.1	$5.3	$66.3	$2.1	$0.6	2.5	31.2	3.6	9.1	12.5
5008	Milwaukee County Transit System	Milwaukee	WI	$140.3	22.5	1.7	51.5	142.4	$6.2	$82.5	$2.7	$1.0	2.3	30.3	2.8	6.3	13.2
7006	Bi-State Development Agency	St. Louis	MO	$170.4	26.0	1.7	46.4	253.4	$6.5	$98.7	$3.7	$0.7	1.8	26.9	5.5	9.7	15.1
4105	Department of Transportation and Public Works	San Juan	PR	$43.0	42.5	2.9	46.1	230.7	$1.0	$14.9	$0.9	$0.2	1.1	16.0	5.0	5.4	14.8
9032	City of Phoenix Public Transit Department	Phoenix	AZ	$123.2	22.4	1.7	45.7	174.4	$5.5	$74.3	$2.7	$0.7	2.0	27.6	3.8	7.8	13.5
4029	Broward County Mass Transit Division	Pompano Beach	FL	$107.5	24.9	2.0	41.6	175.9	$4.3	$54.7	$2.6	$0.6	1.7	21.2	4.2	7.0	12.7
6011	VIA Metropolitan Transit	San Antonio	TX	$109.2	25.2	1.7	40.7	180.6	$4.3	$64.1	$2.7	$0.6	1.6	23.9	4.4	7.2	14.8
9013	Santa Clara Valley Transportation Authority	San Jose	CA	$265.0	23.8	1.8	38.5	166.7	$11.1	$149.4	$6.9	$1.6	1.6	21.7	4.3	7.0	13.4
8001	Utah Transit Authority	Salt Lake City	UT	$129.0	29.3	1.5	38.2	206.4	$4.4	$84.4	$3.4	$0.6	1.3	25.0	5.4	7.0	19.2

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5113	Pace - Suburban Bus Division	Arlington Heights	IL	$159.7	36.9	2.3	36.9	273.4	$4.3	$69.1	$4.3	$0.6	1.0	16.0	7.4	7.4	16.0
5119	City of Detroit Department of Transportation	Detroit	MI	$187.7	17.8	1.4	35.6	192.3	$10.5	$132.0	$5.3	$1.0	2.0	25.0	5.4	10.8	12.5
6048	Capital Metropolitan Transportation Authority	Austin	TX	$121.4	18.2	1.3	33.2	113.4	$6.7	$91.1	$3.7	$1.1	1.8	24.9	3.4	6.2	13.6
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus	Garden City	NY	$113.5	13.0	1.0	31.4	155.8	$8.7	$111.4	$3.6	$0.7	2.4	30.8	5.0	12.0	12.8
9019	Sacramento Regional Transit District	Sacramento	CA	$129.3	14.4	1.1	31.2	124.9	$9.0	$115.5	$4.1	$1.0	2.2	27.9	4.0	8.7	12.8
9147	City of Los Angeles Department of Transportation	Los Angeles	CA	$55.6	12.0	1.0	31.1	76.4	$4.6	$57.3	$1.8	$0.7	2.6	32.1	2.5	6.4	12.4
9054	San Diego Trolley, Inc.	San Diego	CA	$48.0	7.1	0.4	29.3	188.0	$6.8	$130.3	$1.6	$0.3	4.2	79.7	6.4	26.6	19.2
4086	Metropolitan Bus Authority	San Juan	PR	$65.6	7.7	0.8	28.5	102.0	$8.5	$79.5	$2.3	$0.6	3.7	34.6	3.6	13.3	9.3
9023	Long Beach Transit	Long Beach	CA	$54.4	7.8	0.7	27.0	73.7	$7.0	$76.9	$2.0	$0.7	3.5	38.2	2.7	9.4	11.0
5012	Southwest Ohio Regional Transit Authority	Cincinnati	OH	$74.9	13.2	0.9	26.2	141.5	$5.7	$79.1	$2.9	$0.5	2.0	27.6	5.4	10.8	13.9
2076	Westchester County Bee-Line System	Mount Vernon	NY	$96.3	9.1	0.8	25.1	125.0	$10.5	$127.9	$3.8	$0.8	2.8	33.4	5.0	13.7	12.1
3051	Ride-On Montgomery County Transit	Rockville	MD	$84.0	17.8	1.3	25.0	74.2	$4.7	$65.8	$3.4	$1.1	1.4	19.6	3.0	4.2	13.9
4035	Central Florida Regional Transportation Authority	Orlando	FL	$83.6	20.9	1.4	24.8	160.2	$4.0	$61.3	$3.4	$0.5	1.2	18.2	6.5	7.7	15.3
9026	San Diego Metropolitan Transit System	San Diego	CA	$78.1	10.1	0.8	24.4	93.7	$7.7	$94.2	$3.2	$0.8	2.4	29.4	3.8	9.3	12.2
0035	Washington State Ferries	Seattle	WA	$170.3	1.0	0.1	23.9	183.0	$179.1	$1,315.9	$7.1	$0.9	25.1	184.6	7.7	192.5	7.3
3083	Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit	Hampton	VA	$53.7	12.6	0.9	23.7	105.3	$4.3	$59.9	$2.3	$0.5	1.9	26.5	4.4	8.4	14.1
2004	Niagara Frontier Transportation Authority	Buffalo	NY	$91.5	10.1	0.9	23.5	76.8	$9.0	$104.4	$3.9	$1.2	2.3	26.8	3.3	7.6	11.6
9008	Santa Monica's Big Blue Bus	Santa Monica	CA	$42.6	5.0	0.5	20.6	69.4	$8.5	$92.6	$2.1	$0.6	4.1	44.7	3.4	13.8	10.9
2082	New York City Department of	New York	NY	$68.5	0.2	0.0	20.0	104.2	$386.8	$4,079.6	$3.4	$0.7	113.2	1,193.	5.2	588.6	10.5

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	Transportation													8			
1001	Rhode Island Public Transit Authority	Providence	RI	$77.9	11.5	0.9	19.3	87.1	$6.8	$84.8	$4.0	$0.9	1.7	21.0	4.5	7.6	12.6
9185	MTS Contract Services	San Diego	CA	$51.5	12.7	0.9	18.4	70.5	$4.1	$54.4	$2.8	$0.7	1.5	19.5	3.8	5.6	13.4
4008	Charlotte Area Transit System	Charlotte	NC	$69.6	15.0	1.0	17.8	89.5	$4.7	$72.4	$3.9	$0.8	1.2	18.5	5.0	6.0	15.6
9033	City of Tucson	Tucson	AZ	$48.7	9.5	0.8	16.6	61.7	$5.1	$64.6	$2.9	$0.8	1.8	22.0	3.7	6.5	12.6
9029	Omnitrans	San Bernardino	CA	$64.3	11.5	0.8	15.6	76.8	$5.6	$77.4	$4.1	$0.8	1.4	18.7	4.9	6.7	13.8
4018	Transit Authority of River City	Louisville	KY	$54.9	10.4	0.8	15.4	56.9	$5.3	$70.0	$3.6	$1.0	1.5	19.6	3.7	5.5	13.2
9009	San Mateo County Transit District	San Carlos	CA	$92.6	9.9	0.9	14.9	77.0	$9.3	$105.5	$6.2	$1.2	1.5	16.9	5.2	7.8	11.3
5016	Central Ohio Transit Authority	Columbus	OH	$73.3	10.2	0.7	14.8	60.3	$7.2	$99.3	$5.0	$1.2	1.5	20.0	4.1	5.9	13.8
9146	Foothill Transit	West Covina	CA	$54.8	11.7	0.7	14.7	105.2	$4.7	$73.8	$3.7	$0.5	1.3	19.8	7.1	9.0	15.7
7005	Kansas City Area Transportation Authority	Kansas City	MO	$61.7	11.1	0.7	14.1	55.2	$5.6	$82.6	$4.4	$1.1	1.3	18.9	3.9	5.0	14.9
0003	Pierce County Transportation Benefit Area Authority	Tacoma	WA	$65.5	13.2	0.8	13.4	73.8	$4.9	$82.4	$4.9	$0.9	1.0	16.9	5.5	5.6	16.7
2113	Regional Transit Service, Inc. and Lift Line, Inc.	Rochester	NY	$52.1	7.2	0.5	13.1	43.7	$7.3	$96.0	$4.0	$1.2	1.8	24.1	3.3	6.1	13.2
3006	Greater Richmond Transit Company	Richmond	VA	$31.8	7.1	0.5	12.8	45.1	$4.4	$61.7	$2.5	$0.7	1.8	24.8	3.5	6.3	13.9
6006	Mass Transit Department - City of El Paso	El Paso	TX	$38.4	8.3	0.6	12.6	57.7	$4.6	$59.7	$3.0	$0.7	1.5	19.6	4.6	6.9	12.9
1048	Connecticut Transit - Hartford Division	Hartford	CT	$39.0	6.2	0.5	12.5	48.8	$6.3	$82.9	$3.1	$0.8	2.0	26.6	3.9	7.8	13.2
2166	Orange-Newark-Elizabeth, Inc.	Elizabeth	NJ	$14.1	2.3	0.3	12.4	39.7	$6.2	$55.1	$1.1	$0.4	5.5	48.5	3.2	17.4	8.9
4003	Memphis Area Transit Authority	Memphis	TN	$45.7	9.2	0.6	12.1	65.0	$5.0	$77.0	$3.8	$0.7	1.3	20.4	5.4	7.1	15.5
5017	Greater Dayton Regional Transit Authority	Dayton	OH	$55.9	9.8	0.7	12.1	41.9	$5.7	$82.0	$4.6	$1.3	1.2	17.7	3.5	4.3	14.4
2002	Capital District Transportation Authority	Albany	NY	$51.4	7.5	0.7	11.8	42.7	$6.8	$78.8	$4.3	$1.2	1.6	18.1	3.6	5.7	11.5
5005	Metro Transit System	Madison	WI	$39.9	6.4	0.5	11.8	40.2	$6.3	$83.4	$3.4	$1.0	1.8	24.6	3.4	6.3	13.3

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9030	North San Diego County Transit District	Oceanside	CA	$59.8	9.2	0.6	11.7	95.0	$6.5	$102.0	$5.1	$0.6	1.3	20.0	8.1	10.3	15.7
4041	Hillsborough Area Regional Transit Authority	Tampa	FL	$46.1	7.8	0.6	11.7	57.0	$5.9	$75.5	$3.9	$0.8	1.5	19.2	4.9	7.3	12.8
9027	Fresno Area Express	Fresno	CA	$32.9	5.2	0.4	11.4	32.4	$6.4	$79.1	$2.9	$1.0	2.2	27.5	2.8	6.3	12.5
9166	LACMTA - Small Operators	Los Angeles	CA	$43.2	8.9	0.8	11.3	27.9	$4.8	$56.2	$3.8	$1.5	1.3	14.7	2.5	3.1	11.6
4040	Jacksonville Transportation Authority	Jacksonville	FL	$78.5	15.9	1.0	11.1	67.0	$4.9	$81.8	$7.1	$1.2	0.7	11.6	6.0	4.2	16.6
0040	Central Puget Sound Regional Transit Authority	Seattle	WA	$80.9	10.9	0.4	11.0	180.7	$7.4	$183.1	$7.4	$0.4	1.0	24.8	16.5	16.6	24.6
9151	Southern California Regional Rail Authority	Los Angeles	CA	$110.7	9.0	0.2	10.7	359.9	$12.3	$494.4	$10.4	$0.3	1.2	47.7	33.7	40.0	40.2
5031	Suburban Mobility Authority for Regional Transportation	Detroit	MI	$94.9	14.8	0.9	10.6	72.5	$6.4	$102.3	$8.9	$1.3	0.7	11.4	6.8	4.9	15.9
4027	Pinellas Suncoast Transit Authority	St. Petersburg	FL	$43.8	11.6	0.7	10.5	50.1	$3.8	$64.4	$4.2	$0.9	0.9	15.4	4.8	4.3	17.1
5154	Metropolitan Council	St. Paul	MN	$49.5	10.8	0.7	10.2	72.3	$4.6	$75.8	$4.8	$0.7	0.9	15.7	7.1	6.7	16.6
5060	Champaign-Urbana Mass Transit District	Urbana	IL	$17.9	2.8	0.2	10.1	25.7	$6.4	$72.9	$1.8	$0.7	3.6	41.2	2.5	9.2	11.4
1008	Pioneer Valley Transit Authority	Springfield	MA	$30.6	7.1	0.5	10.1	33.8	$4.3	$58.7	$3.0	$0.9	1.4	19.4	3.3	4.8	13.6
9041	Montebello Bus Lines	Montebello	CA	$19.8	2.8	0.3	9.6	30.2	$7.0	$76.7	$2.1	$0.7	3.4	37.1	3.2	10.6	11.0
9016	Golden Gate Bridge, Highway and Transportation District	San Francisco	CA	$79.7	6.4	0.4	9.5	89.3	$12.5	$196.4	$8.4	$0.9	1.5	23.3	9.4	14.0	15.7
2075	Port Authority Transit Corporation	Lindenwold	NJ	$35.7	4.0	0.1	9.4	80.7	$9.0	$260.8	$3.8	$0.4	2.4	68.4	8.6	20.3	29.0
5036	Capital Area Transportation Authority	Lansing	MI	$30.0	5.3	0.4	9.4	27.6	$5.6	$79.8	$3.2	$1.1	1.8	24.9	3.0	5.2	14.1
9134	Peninsula Corridor Joint Powers Board	San Carlos	CA	$71.2	6.3	0.2	9.2	206.5	$11.3	$310.9	$7.7	$0.3	1.5	40.1	22.5	32.7	27.6
4037	Board of County Commissioners, Palm Beach County, PalmTran, Inc.	West Palm Beach	FL	$59.8	15.5	1.0	9.2	58.2	$3.9	$58.2	$6.5	$1.0	0.6	8.9	6.4	3.8	15.1
0029	Snohomish County Transportation Benefit Area	Everett	WA	$66.7	11.5	0.5	8.9	94.4	$5.8	$124.1	$7.5	$0.7	0.8	16.5	10.6	8.2	21.4

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	Corporation																
5050	Indianapolis and Marion County Public Transportation	Indianapolis	IN	$41.3	8.6	0.6	8.8	44.2	$4.8	$72.2	$4.7	$0.9	1.0	15.4	5.0	5.1	15.0
3075	Delaware Transit Corporation	Dover	DE	$60.9	13.6	0.8	8.8	57.7	$4.5	$71.7	$6.9	$1.1	0.6	10.3	6.6	4.2	16.0
3068	Fairfax Connector Bus System	Fairfax	VA	$30.4	6.9	0.4	8.5	57.9	$4.4	$67.9	$3.6	$0.5	1.2	18.9	6.8	8.3	15.5
0007	Lane Transit District	Eugene	OR	$27.6	3.9	0.3	8.5	35.9	$7.1	$88.1	$3.3	$0.8	2.2	27.0	4.2	9.2	12.5
0002	Spokane Transit Authority	Spokane	WA	$41.1	7.9	0.5	8.3	40.9	$5.2	$75.7	$5.0	$1.0	1.1	15.2	4.9	5.2	14.5
9001	Regional Transportation Commission of Washoe County	Reno	NV	$27.9	4.8	0.4	8.2	28.6	$5.9	$78.5	$3.4	$1.0	1.7	23.2	3.5	6.0	13.4
2018	CNY Centro, Inc.	Syracuse	NY	$31.9	4.1	0.3	8.2	23.9	$7.7	$91.7	$3.9	$1.3	2.0	23.5	2.9	5.8	11.9
6007	Fort Worth Transportation Authority	Fort Worth	TX	$41.8	8.1	0.5	8.1	45.9	$5.2	$76.7	$5.1	$0.9	1.0	14.9	5.6	5.7	14.8
6019	ABQ Ride	Albuquerque	NM	$28.8	5.8	0.3	7.9	21.4	$5.0	$82.8	$3.7	$1.3	1.4	22.6	2.7	3.7	16.6
1055	Connecticut Transit - New Haven Division	Hartford	CT	$22.8	3.1	0.3	7.7	22.9	$7.4	$83.7	$2.9	$1.0	2.5	28.5	3.0	7.5	11.2
2168	Trans-Hudson Express	Jersey City	NJ	$12.5	2.9	0.3	7.7	49.0	$4.4	$47.3	$1.6	$0.3	2.7	29.2	6.3	17.0	10.9
4004	Metropolitan Transit Authority	Nashville	TN	$30.2	5.6	0.4	7.5	33.3	$5.4	$79.0	$4.0	$0.9	1.4	19.7	4.4	6.0	14.5
9031	Riverside Transit Agency	Riverside	CA	$38.6	9.8	0.6	7.4	49.6	$3.9	$63.7	$5.2	$0.8	0.8	12.2	6.7	5.1	16.2
9020	Santa Barbara Metropolitan Transit District	Santa Barbara	CA	$16.0	2.6	0.2	7.2	27.3	$6.1	$82.3	$2.2	$0.6	2.7	37.0	3.8	10.4	13.5
9172	City of Tempe Transportation Planning and Transit Division	Tempe	AZ	$20.3	4.3	0.4	6.9	22.1	$4.7	$56.6	$2.9	$0.9	1.6	19.3	3.2	5.2	11.9
9004	Golden Empire Transit District	Bakersfield	CA	$17.4	3.9	0.3	6.9	29.5	$4.5	$59.6	$2.5	$0.6	1.8	23.6	4.3	7.6	13.3
9136	Regional Public Transportation Authority, dba: Valley Metro	Phoenix	AZ	$25.8	6.5	0.5	6.6	39.0	$4.0	$50.4	$3.9	$0.7	1.0	12.9	5.9	6.0	12.7
5033	Interurban Transit Partnership	Grand Rapids	MI	$26.6	5.8	0.4	6.5	27.0	$4.6	$63.1	$4.1	$1.0	1.1	15.3	4.2	4.6	13.8
3054	Centre Area Transportation Authority	State College	PA	$7.2	1.2	0.1	6.0	12.2	$6.2	$63.2	$1.2	$0.6	5.2	53.3	2.0	10.5	10.2
6051	Corpus Christi Regional Transportation Authority	Corpus Christi	TX	$18.1	4.1	0.3	5.9	22.3	$4.4	$66.6	$3.1	$0.8	1.4	21.6	3.8	5.4	15.1
0024	Clark County Public Transportation Benefit Area	Vancouver	WA	$25.0	4.8	0.3	5.8	30.8	$5.2	$82.5	$4.3	$0.8	1.2	19.2	5.3	6.4	15.8

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	Authority																
4051	Chapel Hill Transit	Chapel Hill	NC	$10.9	2.2	0.2	5.8	15.0	$5.0	$63.6	$1.9	$0.7	2.7	33.6	2.6	6.9	12.6
5010	Metro Regional Transit Authority	Akron	OH	$28.1	4.5	0.4	5.7	22.4	$6.2	$79.2	$4.9	$1.3	1.3	16.1	3.9	4.9	12.8
5022	Toledo Area Regional Transit Authority	Toledo	OH	$27.3	4.7	0.3	5.7	24.9	$5.8	$80.3	$4.8	$1.1	1.2	16.7	4.4	5.3	13.9
0025	Salem Area Mass Transit District	Salem	OR	$20.0	3.7	0.2	5.7	17.6	$5.4	$80.4	$3.5	$1.1	1.5	22.8	3.1	4.8	14.8
9006	Santa Cruz Metropolitan Transit District	Santa Cruz	CA	$30.3	3.8	0.3	5.6	32.2	$7.9	$117.9	$5.4	$0.9	1.5	21.8	5.7	8.4	14.9
2072	Suffolk County Department of Public Works - Transportation Division	Yaphank	NY	$39.2	10.2	0.6	5.5	49.7	$3.8	$69.5	$7.1	$0.8	0.5	9.8	9.0	4.9	18.1
9039	Culver City Municipal Bus Lines	Culver City	CA	$11.5	1.4	0.1	5.4	15.4	$8.1	$85.8	$2.1	$0.7	3.8	40.2	2.8	10.8	10.6
0020	Kitsap Transit	Bremerton	WA	$27.9	6.0	0.3	5.3	29.1	$4.7	$87.0	$5.2	$1.0	0.9	16.6	5.5	4.9	18.7
5158	University of Michigan Parking and Transportation Services	Ann Arbor	MI	$4.9	1.0	0.1	5.3	13.0	$5.0	$47.7	$0.9	$0.4	5.5	51.9	2.5	13.4	9.5
4094	Puerto Rico Highway and Transportation Authority	San Juan	PR	$48.3	1.6	0.2	5.3	16.8	$29.9	$286.4	$9.2	$2.9	3.3	31.3	3.2	10.4	9.6
5040	Ann Arbor Transportation Authority	Ann Arbor	MI	$21.3	3.7	0.3	4.9	15.9	$5.7	$72.9	$4.4	$1.3	1.3	16.7	3.2	4.3	12.7
3010	Lehigh and Northampton Transportation Authority	Allentown	PA	$22.0	6.3	0.4	4.9	22.7	$3.5	$57.2	$4.5	$1.0	0.8	12.7	4.7	3.6	16.5
6022	Capital Area Transit System	Baton Rouge	LA	$12.7	3.1	0.2	4.8	16.4	$4.1	$63.6	$2.6	$0.8	1.5	24.0	3.4	5.3	15.5
9062	Monterey-Salinas Transit	Monterey	CA	$18.9	3.6	0.2	4.8	24.0	$5.3	$81.3	$3.9	$0.8	1.4	20.6	5.0	6.8	15.2
1050	Greater Bridgeport Transit Authority	Bridgeport	CT	$13.8	2.4	0.2	4.8	12.6	$5.7	$72.8	$2.9	$1.1	2.0	25.3	2.6	5.2	12.8
5032	Mass Transportation Authority	Flint	MI	$22.9	7.3	0.4	4.7	21.8	$3.2	$54.0	$4.8	$1.1	0.7	11.2	4.6	3.0	17.1
9010	Torrance Transit System	Torrance	CA	$18.4	2.6	0.2	4.7	21.5	$7.0	$95.2	$3.9	$0.9	1.8	24.4	4.6	8.2	13.5
9042	City of Gardena Transportation Department	Gardena	CA	$10.7	1.7	0.1	4.7	16.8	$6.3	$85.4	$2.3	$0.6	2.8	37.4	3.6	9.9	13.5
7002	Transit Authority of Omaha	Omaha	NE	$18.6	4.2	0.3	4.7	15.5	$4.4	$61.3	$4.0	$1.2	1.1	15.4	3.3	3.7	13.8
4036	City of Tallahassee	Tallahassee	FL	$10.2	2.1	0.2	4.7	11.0	$4.7	$60.4	$2.2	$0.9	2.2	27.7	2.4	5.1	12.7
4087	Durham Area Transit Authority	Durham	NC	$14.5	2.9	0.2	4.5	18.6	$5.0	$72.8	$3.2	$0.8	1.6	22.7	4.1	6.5	14.4

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9078	Central Contra Costa Transit Authority	Concord	CA	$26.0	4.6	0.3	4.4	20.8	$5.6	$76.7	$5.9	$1.2	1.0	13.0	4.7	4.5	13.6
0018	Ben Franklin Transit	Richland	WA	$23.0	7.8	0.4	4.4	52.9	$2.9	$64.8	$5.3	$0.4	0.6	12.3	12.1	6.7	22.0
2149	Rockland Coaches, Inc.	Westwood	NJ	$17.8	4.3	0.2	4.3	76.1	$4.1	$96.5	$4.1	$0.2	1.0	23.5	17.6	17.7	23.4
7041	Ames Transit Agency	Ames	IA	$5.2	1.0	0.1	4.3	6.1	$5.0	$53.4	$1.2	$0.9	4.1	43.9	1.4	5.9	10.7
5051	Greater Lafayette Public Transportation Corporation	Lafayette	IN	$7.4	1.5	0.1	4.3	13.9	$5.0	$59.3	$1.7	$0.5	2.9	33.9	3.3	9.4	11.9
0012	Municipality of Anchorage - Public Transportation Department	Anchorage	AK	$22.0	3.8	0.2	4.2	23.0	$5.8	$94.5	$5.2	$1.0	1.1	18.3	5.4	6.1	16.2
7010	Des Moines Metropolitan Transit Authority	Des Moines	IA	$13.7	4.2	0.2	4.2	25.4	$3.2	$56.4	$3.2	$0.5	1.0	17.4	6.0	6.0	17.4
4140	Collier Area Transit	Naples	FL	$4.4	2.0	0.1	4.1	6.6	$2.2	$38.5	$1.1	$0.7	2.1	35.9	1.6	3.3	17.3
9012	San Joaquin Regional Transit District	Stockton	CA	$26.0	4.1	0.3	4.0	34.8	$6.3	$91.7	$6.4	$0.7	1.0	14.2	8.7	8.5	14.5
6009	Laredo Transit Management, Inc.	Laredo	TX	$11.5	2.0	0.2	4.0	12.2	$5.8	$60.1	$2.9	$0.9	2.0	20.6	3.1	6.1	10.4
4025	Chatham Area Transit Authority	Savannah	GA	$12.6	2.9	0.2	3.9	11.9	$4.3	$55.5	$3.2	$1.1	1.3	17.2	3.1	4.1	12.8
4078	Cobb County Department of Transportation Authority	Marietta	GA	$13.2	3.0	0.2	3.9	33.4	$4.3	$73.7	$3.4	$0.4	1.3	21.6	8.7	11.0	17.1
4032	County of Volusia, dba: VOTRAN	South Daytona	FL	$16.4	5.8	0.4	3.8	23.5	$2.8	$45.3	$4.3	$0.7	0.6	10.4	6.2	4.0	16.2
			Total	**$24,477.6**	**3,001.5**	**202.7**	**8,649.1**	**43,746.3**	**$8.2**	**$120.7**	**$2.8**	**$0.6**	**2.9**	**42.7**	**5.1**	**14.6**	**14.8**