

FY 2002 AGENCY-WIDE GOALS AND ACCOMPLISHMENTS (\$000)
October 1, 2001 through September 30, 2002
FINAL REPORT

PREPARED BY: VA OSD BU (00SB) - **NOVEMBER 23, 2002***

	TP	SB	SDB	8(A)	WOSB	VOSB	SDVOSB	HUBZONE	VERY SB
ACQUISITION AND MATERIEL MANAGEMENT (90) - AUSTIN DIVISION (10A)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	8,538	7,235	2,458	247	4,230			247	
FPDS SOCAR	304	171	8	0	13	14	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	8,842	7,406	2,466	247	4,243	14	0	247	0
% OF T/P		83.76%	27.89%	2.79%	47.99%	0.16%	0.00%	2.79%	0.00%
ACQUISITION AND MATERIEL MANAGEMENT (90) - VHA DIVISION (10C)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	146,458	48,939	6,983	5,015	2,541	5,518	1,040	2,940	
FPDS SOCAR	2,810	1,269	11	37	327	133	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	149,268	50,208	6,994	5,052	2,868	5,651	1,040	2,940	0
% OF T/P		33.64%	4.69%	3.38%	1.92%	3.79%	0.70%	1.97%	0.00%
ACQUISITION AND MATERIEL MANAGEMENT (90) - VBA DIVISION (10D)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	101,337	43,830	11,110	129	6,286	747	148	243	
FPDS SOCAR	433	65	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	101,770	43,895	11,110	129	6,286	747	148	243	0
% OF T/P		43.13%	10.92%	0.13%	6.18%	0.73%	0.15%	0.24%	0.00%
ACQUISITION AND MATERIEL MANAGEMENT (90) - FT. DETRICK (10X)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	59,675	22,945	4,057	4,008	3,600	6,161	4,987	2,465	
FPDS SOCAR	13,074	6,898	81	88	554	663	58	70	70
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	72,749	29,843	4,138	4,096	4,154	6,824	5,045	2,535	70
% OF T/P		41.02%	5.69%	5.63%	5.71%	9.38%	6.93%	3.48%	0.10%

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VA NATIONAL ACQUISITION CENTER (90N)**									
GOAL									0.00%
FPDS ICAR	134,258	245							
FPDS SOCAR		0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	134,258	245	0	0	0	0	0	0	0
									0.00%
DENVER (DISTRIBUTION CENTER), CO (791)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	3,276								
FPDS SOCAR	81,004	20,529	15	10	194	316	0	43	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	84,280	20,529	15	10	194	316	0	43	0
% OF T/P		24.36%	0.02%	0.01%	0.23%	0.37%	0.00%	0.05%	0.00%
ACQUISITION & MATERIEL MGMT. (049) TOTALS (10A, 10C, 10D, 10X, 90N, AND 791)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
TOTAL	551,167	152,126	24,723	9,534	17,745	13,552	6,233	6,008	70
% OF T/P		27.60%	4.49%	1.73%	3.22%	2.46%	1.13%	1.09%	0.01%
OFFICE OF FACILITIES AND REAL PROPERTY MANAGEMENT (18) (10K & 10F)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	15,495	796	0	10	0	0	0	5	5
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,495	796	0	10	0	0	0	5	5
% OF T/P		5.14%	0.00%	0.06%	0.00%	0.00%	0.00%	0.03%	0.03%

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WEST LOS ANGELES, CA (762) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	106,122	3,897	2,530			337	201		
FPDS SOCAR	254	197	0	0	0	53	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	106,376	4,094	2,530	0	0	390	201	0	0
% OF T/P		3.85%	2.38%	0.00%	0.00%	0.37%	0.19%	0.00%	0.00%
DALLAS (LANCASTER), TX (763) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	152,845	185	33						
FPDS SOCAR	241	195	3	0	10	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	153,086	380	36	0	10	0	0	0	0
% OF T/P		0.25%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
MURFREESBORO, TN (764) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	144,031								
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	144,031	0	0	0	0	0	0	0	0
% OF T/P		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
HINES, IL (765) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	105,185	4,559				4,031		4,031	
FPDS SOCAR	37	12	0	12	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	105,222	4,571	0	12	0	4,031	0	4,031	0
% OF T/P		4.34%	0.00%	0.01%	0.00%	3.83%	0.00%	3.83%	0.00%

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NORTH CHARLESTON, SC (766) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	180,620	9,150				1,750		1,750	
FPDS SOCAR	443	184	0	0	12	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	181,063	9,334	0	0	12	1,750	0	1,750	0
% OF T/P		5.16%	0.00%	0.00%	0.01%	0.97%	0.00%	0.97%	0.00%
VHA CLEVELAND OFFICE OF INFORMATION SERVICE CENTER (776)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	154,418	50,319	4,560	9,658	826	8,053	142	233	
FPDS SOCAR	2,449	1,212	37	34	160	43	0	10	10
PURCHASE CARD	2,387	136	39	0	93	18	0	0	0
TOTAL	159,254	51,667	4,636	9,692	1,079	8,114	142	243	10
% OF T/P		32.44%	2.91%	6.09%	0.68%	5.10%	0.09%	0.15%	0.01%
VETERANS HEALTH ADMINISTRATION (10) TOTALS (181, 10, 741, 760, 761, 762, 763, 764, 765, 766 AND 776)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
TOTAL	5,469,998	1,622,980	210,508	314,302	219,443	182,387	31,235	168,519	1,974
% OF T/P		29.67%	3.85%	5.75%	4.01%	3.33%	0.57%	3.08%	0.04%
INDEPENDENT OFFICES									
DEPUTY ASSISTANT SECRETARY FOR ADMINISTRATION (03) (10H)									
GOAL		40.00%	10.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	5,911	3,392	790		301	330	1		
FPDS SOCAR	3,385	1,369	174	0	364	256	43	1	1
PURCHASE CARD	0	0	0	0	0	0	0	0	0
SUBTOTAL	9,296	4,761	964	0	665	586	44	1	1
FSS	0	0	0	0	0	0	0	0	0
TOTAL	9,296	4,761	964	0	665	586	44	1	1
% OF T/P		51.22%	10.37%	0.00%	7.15%	6.30%	0.47%	0.01%	0.01%

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NATIONAL CEMETERY ADMINISTRATION (786)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	26,034	24,958	4,675	5,526	7,577	5,070		2,256	
FPDS SOCAR	24,051	13,041	33	157	704	900	150	4,105	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	50,085	37,999	4,708	5,683	8,281	5,970	150	6,361	0
% OF T/P		75.87%	9.40%	11.35%	16.53%	11.92%	0.30%	12.70%	0.00%
AUSTIN AUTOMATION CENTER, AUSTIN, TX (200)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	44,806	11,750	1,488	1,322	1,622	880	30		
FPDS SOCAR	4,561	1,859	239	12	353	180	49	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
SUBTOTAL	49,367	13,609	1,727	1,334	1,975	1,060	79	0	0
FSS	0	0	0	0	0	0	0	0	0
TOTAL	49,367	13,609	1,727	1,334	1,975	1,060	79	0	0
% OF T/P		27.57%	3.50%	2.70%	4.00%	2.15%	0.16%	0.00%	0.00%
TOPEKA SHARED SERVICE CENTER (102)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	1,235	196	47						
FPDS SOCAR	436	130	0	0	13	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	1,671	326	47	0	13	0	0	0	0
% OF T/P		19.51%	2.81%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%
EMPLOYEE EDUCATION SERVICE, AUSTIN, TX (777)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	3.00%	0.00%
FPDS ICAR	15,067	6,308	481	105	405				
FPDS SOCAR	4,311	3,247	81	45	598	130	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	19,378	9,555	562	150	1,003	130	0	0	0
% OF T/P		49.31%	2.90%	0.77%	5.18%	0.67%	0.00%	0.00%	0.00%

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VETERANS BENEFITS ADMINISTRATION (20)***									
GOAL		40.00%	10.00%		6.00%	7.00%	3.00%	3.00%	0.00%
ACTUAL	115,356	115,356	13,375	0	17,164	10,324	679	19,540	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	115,356	115,356	13,375	0	17,164	10,324	679	19,540	0
% OF T/P		100.00%	11.59%	0.00%	14.88%	8.95%	0.59%	16.94%	0.00%
AGENCY TOTAL									
GOAL		40%	5%	5%	6%	7%	3%	3%	N/A
FPDS ICAR	4,615,275	1,223,589	179,202	313,321	189,644	159,199	33,655	172,182	783
FPDS SOCAR	1,306,163	524,682	41,353	17,558	49,100	37,044	3,235	8,561	1,259
PURCHASE CARD	229,524	93,085	22,684	124	10,381	7,442	851	146	3
TOTAL	6,150,962	1,841,356	243,239	331,003	249,125	203,685	37,741	180,889	2,045
% OF T/P		29.94%	3.95%	5.38%	4.05%	3.31%	0.61%	2.94%	0.03%
* VBA ACTUAL	115,536	115,536	13,375	0	17,164	10,324	679	19,540	0
TOTAL	6,266,498	1,956,892	256,614	331,003	266,289	214,009	38,420	200,429	2,045
% OF T/P		31.23%	4.10%	5.28%	4.25%	3.42%	0.61%	3.20%	0.03%

TP = Total Procurement

SB = Small Business

SDB = Small Disadvantaged Business

8(a) = Section 8(a)

WOSB = Women-Owned Small Business

VOSB = Veteran-Owned Small Business

SDVOSB = Service-Disabled Veteran-Owned Small Business

HUBZONE = Historically Underutilized Business Zone

VERY SB = Very Small Business

*Includes all FY 2002 data input/accepted by the Federal Procurement Data System through October 31, 2002, the last day to report FY 2002 transactions. FY 2002 data input after 7:00 p.m., Central Time, October 31, 2002, is not included in this report.

**National Acquisition Center (NAC) (90N) socioeconomic goals are based on percentage of total FSS awards to small businesses. The dollars reported by NAC in this report are for purposes of establishing total procurement dollars reported by VA.

***Veterans Benefits Administration reports accomplishments semi-annually(April and October).