

FY 2001 AGENCYWIDE GOALS AND ACCOMPLISHMENTS (\$000)

BASED OF TOTAL PROCUREMENT AWARDS THROUGH NOVEMBER 2, 2001

PREPARED BY: OSDBU (00SB) - NOVEMBER 30, 2001

	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
ACQUISITION AND MATERIEL MANAGEMENT (90) - AUSTIN DIVISION (10A)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	21,746	6,833	903	61	1,481	157		124	0
FPDS SOCAR	206	82	0	0	34	18	9	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	21,952	6,915	903	61	1,515	175	9	124	0
% OF T/P		31.50%	4.11%	0.28%	6.90%	0.80%	0.04%	0.56%	0.00%

ACQUISITION AND MATERIEL MANAGEMENT (90) - VHA DIVISION (10C)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	103,739	48,757	15,134	476	2,295	25	0	18,800	0
FPDS SOCAR	1,815	948	33	0	222	56	4	3	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	105,554	49,705	15,167	476	2,517	81	4	18,803	0
% OF T/P		47.09%	14.37%	0.45%	2.38%	0.08%	0.00%	17.81%	0.00%

ACQUISITION AND MATERIEL MANAGEMENT (90) - VBA DIVISION (10D)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	96,038	15,962	2,003	292	233	0	0	0	0
FPDS SOCAR	112	19	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	96,150	15,981	2,003	292	233	0	0	0	0
% OF T/P		16.62%	2.08%	0.30%	0.24%	0.00%	0.00%	0.00%	0.00%

ACQUISITION AND MATERIEL MANAGEMENT (90) - FT. DETRICK (10X)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	34,021	14,090	779	2,773	1,411	4,810	2,596	448	0
FPDS SOCAR	9,658	5,270	248	224	907	312	101	198	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	43,679	19,360	1,027	2,997	2,318	5,122	2,697	646	0
% OF T/P		44.32%	2.35%	6.86%	5.31%	11.73%	6.17%	1.48%	0.00%

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	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
VA NATIONAL ACQUISITION CENTER (90N)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	160,097	2,723	0	0	0	834	0	0	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	160,097	2,723	0	0	0	834	0	0	0
% OF T/P		1.70%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%

DENVER (DISTRIBUTION CENTER), CO (791)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	3,667	29	0	0	0	0	0	0	0
FPDS SOCAR	149,614	40,906	45	0	314	436	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	153,281	40,935	45	0	314	436	0	0	0
% OF T/P		26.71%	0.03%	0.00%	0.20%	0.28%	0.00%	0.00%	0.00%

ACQUISITION AND MATERIEL MANAGEMENT (90) INCLUDING TOTAL OF 10A, 10C, 10D, 10X, 90N, AND 791

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
TOTAL	\$580,713	\$135,619	\$19,145	\$3,826	\$6,897	\$6,648	\$2,710	\$19,573	\$0
% OF T/P		23.35%	3.30%	0.66%	1.19%	1.14%	0.47%	3.37%	0.00%

OFFICE OF FACILITIES AND REAL PROPERTY MANAGEMENT (181)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	36,664	25,619	6,747	5,023	3,398	0	0	3,398	0
FPDS SOCAR	0	0	0	0	0	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	36,664	25,619	6,747	5,023	3,398	0	0	3,398	0
% OF T/P		69.88%	18.40%	13.70%	9.27%	0.00%	0.00%	9.27%	0.00%

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	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
NORTH CHARLESTON, SC (766) - CMOP									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	275,619	53,711	0	301	0	2,546	0	2,546	0
FPDS SOCAR	669	439	31	0	62	30	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	276,288	54,150	31	301	62	2,576	0	2,546	0
% OF T/P		19.60%	0.01%	0.11%	0.02%	0.93%	0.00%	0.92%	0.00%

VHA CLEVELAND OFFICE OF INFORMATION SERVICE CENTER (776)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	43,101	7,732	898	286	938			150	0
FPDS SOCAR	2,745	1,094	50	28	56	38	0	0	0
PURCHASE CARD	1,591	460	35	0	37	19	0	0	0
TOTAL	47,437	9,286	983	314	1,031	57	0	150	0
% OF T/P		19.58%	2.07%	0.66%	2.17%	0.12%	0.00%	0.32%	0.00%

VETERANS HEALTH ADMINISTRATION (10) INCLUDING TOTAL OF 181, 10, 741, 760, 761, 762, 763, 764, 765, 766 AND 776

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
TOTAL	\$5,446,243	\$1,718,773	\$278,859	\$225,016	\$280,942	\$136,705	\$10,922	\$97,398	\$1,046
% OF T/P		31.56%	5.12%	4.13%	5.16%	2.51%	0.20%	1.79%	0.02%

INDEPENDENT OFFICES

DEPUTY ASSISTANT SECRETARY FOR ADMINISTRATION (03)

GOAL		40.00%	10.00%		6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	3,829	1,157	275	0	167	86	46	0	0
FPDS SOCAR	3,457	1,598	242	4	484	264	34	45	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
SUBTOTAL	7,286	2,755	517	4	651	350	80	45	0
FSS	0	0	0	0	0	0	0	0	0
TOTAL	7,286	2,755	517	4	651	350	80	45	0
% OF T/P		37.81%	7.10%	0.05%	8.93%	4.80%	1.10%	0.62%	0.00%

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	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
NATIONAL CEMETERY ADMINISTRATION (786)									
GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	10,655	7,997	594	5,980	2,881	421	13	755	0
FPDS SOCAR	21,029	11,428	30	116	663	2,760	136	3,654	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	31,684	19,425	624	6,096	3,544	3,181	149	4,409	0
% OF T/P		61.31%	1.97%	19.24%	11.19%	10.04%	0.47%	13.92%	0.00%

AUSTIN AUTOMATION CENTER, AUSTIN, TX (200)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	33,270	22,626	1,099	1,799	2,260	1,480		106	0
FPDS SOCAR	3,808	1,654	166	0	259	135	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
SUBTOTAL	37,078	24,280	1,265	1,799	2,519	1,615	0	106	0
FSS	0	0	0	0	0	0	0	0	0
TOTAL	37,078	24,280	1,265	1,799	2,519	1,615	0	106	0
% OF T/P		65.48%	3.41%	4.85%	6.79%	4.36%	0.00%	0.29%	0.00%

TOPEKA SHARED SERVICE CENTER (102)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	256	34	0	0	0	0	0	0	0
FPDS SOCAR	381	192	6	0	20	0	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	637	226	6	0	20	0	0	0	0
% OF T/P		35.48%	0.94%	0.00%	3.14%	0.00%	0.00%	0.00%	0.00%

EMPLOYEE EDUCATION SERVICE, AUSTIN, TX (777)

GOAL		40.00%	5.00%	5.00%	6.00%	7.00%	3.00%	2.00%	
FPDS ICAR	13,375	5,815	332	302	206	81	0	0	0
FPDS SOCAR	2,045	1,197	64	0	83	112	0	0	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	15,420	7,012	396	302	289	193	0	0	0
% OF T/P		45.47%	2.57%	1.96%	1.87%	1.25%	0.00%	0.00%	0.00%

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	T/P	S/B	MOB	8(A)	SMALL WOB	VETERAN	SERVICE DISABLED	HUBZONE	VERY SB
* VETERANS BENEFITS ADMINISTRATION (20)									
GOAL		40.00%	10.00%		6.00%	7.00%	3.00%	2.00%	
ACTUAL	132,804	132,804	18,971	0	18,252	12,169	809	21,594	0
PURCHASE CARD	0	0	0	0	0	0	0	0	0
TOTAL	132,804	132,804	18,971	0	18,252	12,169	809	21,594	0
% OF T/P		100.00%	14.28%	0.00%	13.74%	9.16%	0.61%	16.26%	0.00%

AGENCY TOTAL

GOAL	3,000,000	1,050,000	75,000	90,000	150,000			30,000	
FPDS ICAR	4,379,640	1,177,151	248,623	222,335	229,210	101,280	10,794	116,012	1,046
FPDS SOCAR	1,566,816	649,700	39,431	14,468	57,405	41,417	2,735	5,516	0
PURCHASE CARD	172,605	81,239	12,758	240	8,247	5,995	332	3	0
TOTAL	6,119,061	1,908,090	300,812	237,043	294,862	148,692	13,861	121,531	1,046
% OF T/P		31.18%	4.92%	3.87%	4.82%	2.43%	0.23%	1.99%	0.02%
* VBA ACTUAL	132,804	132,804	18,971	0	18,252	12,169	809	21,594	0
TOTAL	\$6,251,865	\$2,040,894	\$319,783	\$237,043	\$313,114	\$160,861	\$14,670	\$143,125	\$1,046
% OF T/P		32.64%	5.12%	3.79%	5.01%	2.57%	0.23%	2.29%	0.02%