



VA FY 2009 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2008 through November 30, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 12-02-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786)									
TOTAL	15,976,461	4,544,360	5,058,378	782,411	1,348,993	791,143	697,445	12,593,035	2,131,404
% OF TP		28.44%	31.66%	4.90%	8.44%	4.95%	4.37%	78.82%	13.34%
VISN 1 -- VA New England Healthcare System									
TOTAL	30,249,022	7,011,705	8,295,148	637,999	1,600,358	2,167,148	1,314,579	18,355,009	2,238,357
% OF TP		23.18%	27.42%	2.11%	5.29%	7.16%	4.35%	60.68%	7.40%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	14,244,797	3,338,123	3,559,296	68,156	284,894	232,163	2,970	5,913,582	353,050
% OF TP		23.43%	24.99%	0.48%	2.00%	1.63%	0.02%	41.51%	2.48%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	25,929,864	1,408,372	2,050,718	88,934	1,010,076	636,430	310,092	10,691,041	1,099,011
% OF TP		5.43%	7.91%	0.34%	3.90%	2.45%	1.20%	41.23%	4.24%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	63,302,218	24,519,826	30,926,321	41,187	7,861,191	2,540,292	916,520	41,913,170	7,902,378
% OF TP		38.73%	48.86%	0.07%	12.42%	4.01%	1.45%	66.21%	12.48%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	12,902,633	789,576	1,217,125	83,749	295,197	324,348	66,005	4,934,456	378,946
% OF TP		6.12%	9.43%	0.65%	2.29%	2.51%	0.51%	38.24%	2.94%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	75,848,170	32,827,739	34,914,470	628,803	10,985,120	1,528,973	2,865,361	49,839,053	11,613,922
% OF TP		43.28%	46.03%	0.83%	14.48%	2.02%	3.78%	65.71%	15.31%
VISN 7 -- VA The Atlanta Network									
TOTAL	67,149,844	1,335,129	3,431,158	1,900,617	-2,257,609	4,507,415	1,940,628	22,987,593	-356,992
% OF TP		1.99%	5.11%	2.83%	-3.36%	6.71%	2.89%	34.23%	-0.53%
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	109,262,921	14,002,209	17,037,235	4,673,873	10,007,819	6,161,194	2,094,729	55,741,795	14,681,692



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FACILITY	TP	SDVOB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
% OF TP		12.82%	15.59%	4.28%	9.16%	5.64%	1.92%	51.02%	13.44%
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	35,769,105	1,413,589	2,476,233	644,545	1,758,848	1,756,103	406,436	13,179,047	2,403,393
% OF TP		3.95%	6.92%	1.80%	4.92%	4.91%	1.14%	36.84%	6.72%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	26,431,450	1,244,816	3,262,146	620,757	1,568,318	843,397	284,440	10,591,698	2,189,074
% OF TP		4.71%	12.34%	2.35%	5.93%	3.19%	1.08%	40.07%	8.28%
VISN 11 -- Veterans In Partnership									
TOTAL	45,239,455	895,993	2,398,090	81,572	451,461	1,613,663	1,021,896	13,513,660	533,033
% OF TP		1.98%	5.30%	0.18%	1.00%	3.57%	2.26%	29.87%	1.18%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	52,672,601	6,204,338	7,865,212	219,116	3,119,655	2,129,714	464,526	19,722,886	3,338,771
% OF TP		11.78%	14.93%	0.42%	5.92%	4.04%	0.88%	37.44%	6.34%
VISN 15 -- VA Heartland Network									
TOTAL	29,834,208	2,652,380	2,814,011	2,076,832	3,481,729	1,310,472	585,548	15,551,070	5,558,561
% OF TP		8.89%	9.43%	6.96%	11.67%	4.39%	1.96%	52.12%	18.63%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	62,009,609	2,595,737	5,073,168	844,876	5,310,635	3,069,631	1,163,459	23,168,803	6,155,511
% OF TP		4.19%	8.18%	1.36%	8.56%	4.95%	1.88%	37.36%	9.93%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	45,012,825	2,783,428	4,216,944	470,325	2,271,013	1,810,139	1,523,884	13,547,468	2,741,338
% OF TP		6.18%	9.37%	1.04%	5.05%	4.02%	3.39%	30.10%	6.09%
VISN 18 -- VA Southwest Health Care Network									
TOTAL	35,297,251	4,545,175	5,403,392	580,012	1,541,972	1,423,572	323,617	13,300,448	2,121,984
% OF TP		12.88%	15.31%	1.64%	4.37%	4.03%	0.92%	37.68%	6.01%
VISN 19 -- Rocky Mountain Network									
TOTAL	12,935,287	990,269	1,529,412	395,301	1,085,167	375,146	41,965	4,834,623	1,480,468
% OF TP		7.66%	11.82%	3.06%	8.39%	2.90%	0.32%	37.38%	11.45%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 20 -- Northwest Network									
TOTAL	67,556,218	3,116,164	4,988,863	0	3,691,688	2,789,217	2,176,054	17,551,006	3,691,688
% OF TP		4.61%	7.38%	0.00%	5.46%	4.13%	3.22%	25.98%	5.46%
VISN 21 -- Sierra Pacific Network									
TOTAL	51,527,899	4,258,872	7,749,907	2,256,178	4,335,256	4,430,310	1,931,595	24,170,371	6,591,434
% OF TP		8.27%	15.04%	4.38%	8.41%	8.60%	3.75%	46.91%	12.79%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	41,149,167	10,716,444	11,186,918	63,799	9,355,527	1,235,991	139,320	21,230,305	9,419,326
% OF TP		26.04%	27.19%	0.16%	22.74%	3.00%	0.34%	51.59%	22.89%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	30,486,779	7,821,436	8,957,431	9,300	2,818,402	643,610	2,274,772	14,097,716	2,827,702
% OF TP		25.66%	29.38%	0.03%	9.24%	2.11%	7.46%	46.24%	9.28%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	934,811,322	134,471,321	169,353,197	16,385,931	70,576,719	41,528,928	21,848,397	414,834,799	86,962,649
% OF TP		14.38%	18.12%	1.75%	7.55%	4.44%	2.34%	44.38%	9.30%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	70,134	0	0	0	0	0	0	35,495	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50.61%	0.00%
VA CPAC Fayetteville (730)									
TOTAL	527,619	0	0	0	0	0	0	22,037	0
% OF TP		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.18%	0.00%
Denver Health Administration (741)									
TOTAL	6,638,973	1,703,218	3,332,267	0	188,676	198,175	0	5,234,570	188,676
% OF TP		25.65%	50.19%	0.00%	2.84%	2.99%	0.00%	78.85%	2.84%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	81,202	0	5,533	0	0	0	0	17,952	0
% OF TP		0.00%	6.81%	0.00%	0.00%	0.00%	0.00%	22.11%	0.00%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)									
TOTAL	3,611,785	176,345	187,742	0	71,560	37,915	178,284	2,247,535	71,560
% OF TP		4.88%	5.20%	0.00%	1.98%	1.05%	4.94%	62.23%	1.98%
Bedford, MA (761) CMOP									
TOTAL	1,396,182	47,109	47,109	0	0	10,194	23,671	338,238	0
% OF TP		3.37%	3.37%	0.00%	0.00%	0.73%	1.70%	24.23%	0.00%
Tucson, AZ (762) CMOP									
TOTAL	10,055,508	51,062	70,070	10,400	93,019	73,481	0	248,508	103,419
% OF TP		0.51%	0.70%	0.10%	0.93%	0.73%	0.00%	2.47%	1.03%
Dallas (Lancaster), TX (763) CMOP									
TOTAL	351,377	0	15,889	0	28,127	28,127	0	187,336	28,127
% OF TP		0.00%	4.52%	0.00%	8.00%	8.00%	0.00%	53.31%	8.00%
Murfreesboro, TN (764) CMOP									
TOTAL	1,327,181	3,258	70,252	0	62,693	673,663	0	1,227,092	62,693
% OF TP		0.25%	5.29%	0.00%	4.72%	50.76%	0.00%	92.46%	4.72%
Hines, IL (765) CMOP									
TOTAL	1,136,354	0	43,212	0	176,942	176,942	0	870,272	176,942
% OF TP		0.00%	3.80%	0.00%	15.57%	15.57%	0.00%	76.58%	15.57%
North Charleston, SC (766) CMOP									
TOTAL	1,270,731	104,696	126,969	0	36,867	26,185	104,696	821,639	36,867
% OF TP		8.24%	9.99%	0.00%	2.90%	2.06%	8.24%	64.66%	2.90%
National CMOP (769)									
TOTAL	169,726	(820)	(820)	0	0	0	0	156,931	0
% OF TP		-0.48%	-0.48%	0.00%	0.00%	0.00%	0.00%	92.46%	0.00%
Cleveland Business Center (776)									
TOTAL	32,507,515	18,670,357	18,724,157	1,326,882	13,479,850	3,552,376	423,549	26,122,688	14,806,732
% OF TP		57.43%	57.60%	4.08%	41.47%	10.93%	1.30%	80.36%	45.55%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
Employee Education Service, Austin, TX (777)									
TOTAL	3,088,322	303,844	333,527	0	0	256,441	0	2,199,502	0
% OF TP		9.84%	10.80%	0.00%	0.00%	8.30%	0.00%	71.22%	0.00%
VETERANS HEALTH ADMINISTRATION TOTALS (Includes VISN totals, 702, 730, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	997,043,934	155,530,392	192,309,107	17,723,212	84,714,454	46,562,426	22,578,597	454,564,602	102,437,667
% OF TP		15.60%	19.29%	1.78%	8.50%	4.67%	2.26%	45.59%	10.27%
OFFICE OF ACQUISITION, LOGISTICS, AND OFFICE OF CONSTRUCTION & FACILITIES MANAGEMENT (0ALC) (04) Office of Acquisition, Logistics (Includes Office of Operations & Logistics, 10A, 10C, 10D, 10X, 104, 791, 796, 797 and Veterans Benefits Administration (20))									
TOTAL	133,947,121	11,283,298	24,377,335	1,954,304	4,446,049	16,262,980	362,965	55,303,672	6,400,353
% OF TP		8.42%	18.20%	1.46%	3.32%	12.14%	0.27%	41.29%	4.78%
Office of Facilities Management & Real Property (Reporting Activities 10K & 10F)									
TOTAL	76,215,048	88,300	88,300	0	0	0	88,300	108,307	0
% OF TP		0.12%	0.12%	0.00%	0.00%	0.00%	0.12%	0.14%	0.00%
OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION & TECHNOLOGY (005) Corporate Franchise Datacenter (CFD), Austin, TX (200)									
TOTAL	134,186,429	65,389,092	79,315,439	1,444,809	30,251,395	12,986,840	789,057	89,822,504	31,696,204
% OF TP		48.73%	59.11%	1.08%	22.54%	9.68%	0.59%	66.94%	23.62%
OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006) Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	1,577,414	26,330	324,935	0	68,701	135,917	101,961	744,344	68,701
% OF TP		1.67%	20.60%	0.00%	4.36%	8.62%	6.46%	47.19%	4.36%
OFFICE OF THE INSPECTOR GENERAL (50)									
TOTAL	272,728	0	222,728	0	0	0	88,300	222,728	0
% OF TP		0.00%	81.67%	0.00%	0.00%	0.00%	32.38%	81.67%	0.00%
DEPARTMENT TOTALS									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	1,359,219,134	236,861,772	301,696,223	21,904,737	120,829,592	76,739,305	24,706,624	613,359,191	142,734,329



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% OF TP		17.43%	22.20%	1.61%	8.89%	5.65%	1.82%	45.13%	10.50%
KEY/NOTES									
<p>TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)</p> <p style="margin-left: 300px;">SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business</p> <p>FPDS = Federal Procurement Data System FPDS-NG = Federal Procurement Data System--Next Generation</p>									
Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.									
<p>Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23</p> <p>Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management</p>									
<p>All other data extracted from FPDS-NG at https://fpds.gov using the "Small Business Achievements by Awarding Organization Report," produced December 02, 2008, covering the period October 1, 2008 through November 30, 2008. Total Transactions: 31,355</p>									
Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387									