

MEETING WITH COMMUNITY LIAISON COUNCIL ON APRIL 27, 2000**! Welcome and Introduction of Attendees****Jan Hedetniemi****! Background and purpose of the NIH Master Plan 2000 Update****Stella Serras Fiotes**

- " 1995 Master Plan developed with community and M-NCPPC input and approved by NCPC.
- " Five year updates required as condition of approval.
- " 1995 Master Plan has served well as the framework for NIH development:
 - Buildings have been designed and placed per Master Plan
 - Infrastructure has followed Master Plan and most elements of the Master Utilities Plan: Power plant expansion; Utility tunnels; Chillers; fuel conversion
 - Changes to the Northwest Quadrant due to the CRC contained in a Master Plan amendment.
- " Political and economic conditions for 1995 Master Plan were in context of federal downsizing.

! Current planning context at NIH**Stella Serras Fiotes**

- " NIH has experienced enormous increases in research funding.
- " Continued growth of NIH research is envisioned for the foreseeable future. Most of the growth has been in extramural research grants; intramural research funding has grown about 10%.
- " The NIH Bethesda Campus currently employs 17,500 people.
- " Yet NIH has, through its TMP, reduced peak hour traffic by 30% since 1992.
- " NIH has regularly consulted with the community through the CLC on its construction:
 - Clinical Research Center, Center Drive Realignment, Building 10 South Entry, Stormwater Management Pond
 - Consolidated Laboratory Facility (Building 50)
 - Vaccine Research Center (Building 40)
 - Power Plant Expansion, Utility Tunnel
 - East Child Care Center
 - NW Quad Amendment
- " Most new construction on campus is planned to be personnel growth-neutral, replacing and decompressing existing research space:
CRC, Bldg. 50, VRC, East Child Care Center, proposed National Neuroscience Research Center.
- " To accommodate more on-site research, NIH has placed more administrative functions off-campus.
 - Expanded leases at Rockledge, Executive Blvd. and Democracy Blvd. (increased staff by 1,000 people since 1995, to a total of 5,985).
 - Increased research space in leased facilities, i.e., Twinbrook, Shady Grove.

! What will the NIH Master Plan 2000 Update address?**Stuart L. Knoop**

- " How will the continued growth of research demands be accommodated?
 - How much and what should be accommodated on campus?
 - What could be accommodated off-campus?
- " What impact will this growth have on the population of the campus?
- " What effect has the recent surge in facilities funding had on master plan phasing?
- " How will traffic and transportation gains by NIH be maintained?
- " What demands will be made of the utilities infrastructure?

! Process**Stuart L. Knoop/Fred Heider**

- " Interview key NIH leaders to review their projections of programs and personnel used for the 1995 Master Plan, including assessment of which functions must be located at the Bethesda campus and which could be located elsewhere.
- " Examine recent experience with new laboratory construction and reassess the area per researcher used in the 1995 master plan.
- " Redefine potential building areas for the Bethesda campus.
- " Reexamine and update the projections for utility loads and demands.
- " Discuss updated master plan projections and proposals with the NIH and surrounding communities.
- " Draft revisions to the 1995 Master Plan.
- " Develop an EIS Supplement (NEPA Process and Documentation):
 - Scoping - Identification of environmental issues
 - Impact Analysis
 - Draft EIS Supplement for public review/comment
 - Public Hearing
 - Final EIS Supplement
- " Prepare Final Master Plan 2000.

! Schedule Outline**Stuart L. Knoop**

- " Interviews and program development will begin next month with preliminary findings expected to be presented to NIH management in mid summer.
- " The master planning team will report on its progress and work with the Community Liaison Council each month at its regularly scheduled meetings. Additional meetings will be scheduled as necessary to address specific topics in subgroups.
- " Coordination meetings with NCPC and M-NCPPC staff will begin in the late summer and continue through final approval, which is expected in the Spring of 2001.