

Nevada Department of Agriculture
Departmental Grants

Active Grants & Cooperative Agreements - Inactive Agreements are listed below

| Budget | Grant Title | CFDA | Manager | Rev G/L | Exps Cat | Job/Pgm Code | Agreement | From | To | Carryover From Prior FY | Total Program Funding | Grant Amount | Fees Collected | Revenue, Advance or Reimbrsmnt To Date | NDOA, State or Other Match | NDOA, State or Other Percent | Total Encumbrd/ Obligated/ Expended | Federal Encumbrd/ Obligated/ Expended | Percent Federal Expended | State/Other Encumbrd/ Obligated/ Expended | Percent State Expended | Federal Unobligated Balance | State Unobligated Balance | As Of | Status | Comments | |
|--------|--|--------|--------------|---------|----------|--------------|------------------------------------|-----------|------------|-------------------------|-----------------------|--------------|-----------------|--|----------------------------|------------------------------|-------------------------------------|---------------------------------------|--------------------------|---|------------------------|-----------------------------|---------------------------|----------|---------|---|--|
| 4540 | USDA Smuggling Interdiction & Trade Compliance | 10.025 | C Moses | 3505 | 13 | | 05-8576-0526-CA | 1/1/2006 | 12/31/2006 | | 27,567 | 24,567 | | 0 | 3,000 | 10.88% | 0.00 | 0.00 | 0% | 0 | 0% | 24,567 | 3,000 | 4/19/06 | | Notified by P. Flather email dtd 4/19/06 that award documents were signed and will be forthcoming. | |
| 4541 | USDA Shell Egg Surveillance | 10.162 | J O'Brien | 3447 | 17 | 10162H6 | N/A | 10/1/2005 | 9/30/2006 | | | | Reimburse Basis | | | | 217.46 | 217.43 | #DIV/0! | | | | | | 3/31/06 | | Rqst'd Reimbursement of \$108.73, 2/15/06; Rqst'd Reimbursement of \$108.73, 3/31/06. Agreement in file. |
| 4541 | USDA Organic Certification Cost-Share Program | 10.163 | J O'Brien | 3502 | 25 | 10163C6 | 12-25-A-4583 | 9/30/2005 | 9/30/2006 | | 15,000 | 15,000 | | 0 | 0 | | 244.00 | 244.00 | 2% | 0 | | 14,756 | 0 | 3/30/06 | | Rqst'd Reimbursement of \$244 on 3/30/06. Rcvd new agreement | |
| 4541 | USDA Inspection of Fresh Fruits & Vegetables (SPI) | n/a | J O'Brien | | 11 | | 12-25-A-3612 | 10/1/2004 | 9/30/2005 | | | | | 0 | | | | | | | | | | | | | Note in the file to move the Agreement to the folder for the next fiscal year. No other documents in file folder. Review by USDA 1st Qtr '05 |
| 4541 | Grading of Shell Eggs | 10.477 | J O'Brien | 3768 | 15 | 10477G6 | 12-25-A-3287 | 10/1/2005 | 9/30/2006 | | | | Reimburse Basis | 9,512 | | | | 11,908.00 | | | | | | | 3/2/06 | | Rcv'd Reimbursement of \$1,726.25, 3/2/06. Rqst'd Reimbursement of \$2,396.38, 2/28/06. New Agreement Period |
| 4541 | DCNR Native Seed Program | N/A | J O'Brien | 4669 | | nativesd | Interlocal Agreement w/Nevada DCNR | BOE App. | 6/30/2006 | | 137,289 | 110,000 | 3,289 | | 24,000 | 17.90% | 37,289.64 | 37,289.64 | 34% | 3,337 | 14% | 72,710 | 20,663 | 12/13/05 | | Narrative Report Required. No record of grant until copy rcvd from J. O'Brien 3/29/05. Seed Certification Test Revenue = \$3,279. | |
| 4544 | USDA Marketing Needs Assessment | 10.156 | J O'Brien | 3501 | 11 | 10156M5 | 12-25-G-0429 | 9/1/2004 | 8/31/2006 | | 38,200 | 19,100 | | 4,785 | 19,100 | 50.00% | 11,171.00 | 4,785.00 | 25% | 8,988 | 47% | 14,315 | 10,112 | 1/27/06 | | Rqst'd Advance of 9643 on 1/27/06. | |
| 4545 | EPA Pesticide Enforcement Grant Enforcement Portion | 66.700 | C Moses | 3445 | 14 | 66700P6 | E-00915406-0 | 10/1/2005 | 9/30/2006 | | 393,590 | 190,000 | | 89,664 | 203,590 | 51.73% | 89,664.00 | 89,664.00 | 47% | 0.00 | 0% | 100,336 | 203,590 | 3/7/06 | | Rcv'd Reimbursement of \$38,959 on 3/7/06. Rcvd Agreement 10/12/05 Use PRC 501E12E | |
| | Groundwater Portion | 66.700 | C Moses | 3445 | 14 | 66700G6 | E-00915406-0 | 10/1/2005 | 9/30/2006 | | 87,726 | 18,345 | | 18,345 | 69,381 | 79.09% | 18,816.38 | 18,345.00 | 100% | 471.38 | 1% | 0 | 68,910 | 3/7/06 | | Rcv'd Reimbursement of \$7,652 on 3/7/06. Use PRC 201C09E | |
| | Worker Protection / Endangered Species Portion | 66.700 | C Moses | 3445 | 14 | 66700W6 / D6 | E-00915406-0 | 10/1/2005 | 9/30/2006 | | 44,826 | 10,000 | | 10,000 | 34,826 | 77.69% | 11,363.27 | 10,000.00 | 100% | 1363.27 | 4% | 0 | 33,463 | 3/7/06 | | Rcv'd Reimbursement of \$3,628 on 3/7/06. Use PRC 401C09E | |
| 4545 | EPA Pesticide Certification | 66.700 | C Moses | 3500 | 14 | 66700C6 | E-00959506-0 | 10/1/2005 | 9/30/2006 | | 91,426 | 28,000 | | 6,246 | 63,426 | 69.37% | 6,246.00 | 6,246.00 | 22% | | 0% | 21,754 | 63,426 | 3/13/06 | | Rcv'd Reimbursement of \$6,246 on 3/13/06. Rcv'd Agreement 2/27/06 - Use PRC 401C09E | |
| 4545 | NV Dept of Health Environmental Public Health Tracking System (EPHTS) (Year 3) | N/A | C. Moses | 4201 | 15 | 93283E6 | 1101 | 9/30/2005 | 7/29/2006 | | 72,307 | 72,307 | | 12,775 | 0 | 0.00% | 12,775.00 | 12,775.00 | 18% | 0 | | 59,532 | 0 | 1/12/06 | | Rqst'd Reimbursement of \$12,775 on 1/12/06. 10/17/05 - Rcvd copy of new sub-grant from NDH. | |
| 4546 | Department of Emergency Management (DEM) State Homeland Security | N/A | J. Connelley | 4746 | 15 | 97073HS5 | 97073HS5 | 4/1/2005 | 6/30/2006 | | 141,600 | 141,600 | | 109,791 | 0 | | 126,788.39 | 126,788.39 | 90% | 0 | 0% | 14,812 | | 3/2/06 | | Rqst'd Reimbursement of \$16,997.24 on 3/2/06. Rcvd Grant 4/28/05; Extended to 6/30/06 per A. Dumond email dtd 3/30/06. | |

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|-------------------------|---|--------|-----------|---------|----------|--------------|--------------------|-----------|------------|-------------------------|-----------------------|--------------|----------------|--|----------------------------|------------------------------|-----------------------------------|-------------------------------------|--------------------------|---|------------------------|-----------------------------|---------------------------|----------|--|---|------------------------|
| 4550 | | | D Thain | | | | | | | | | | | | | | | | | | | | | | | | |
| 4550 | USDA John's Disease Survey | 10.025 | D Thain | 3509 | 49 | 10025J6 | 05-9732-1374-CA | 6/9/2005 | 6/8/2006 | | 113,000 | 52,748 | | 9,662 | 60,252 | 53.32% | 24,725.00 | 9,662.00 | 18% | 15,063 | 25% | 43,086 | 45,189 | 2/28/06 | Rcv'd Reimbursement of \$9,662 on 2/28/06. | Rcvd agreement 6/27/05 | |
| 4550 | USDA FAD/EM | 10.025 | D Thain | 3510 | 50 | | | 8/17/2005 | 8/16/2006 | Roll-up Sum | 99,335 | 45,750 | | | 53,585 | | | | | | | | | | 8/22/05 | | Rcvd Agreement 8/22/05 |
| | | FAD | D Thain | 3510 | 50 | 10025D6 | 05-9732-1455-CA | 8/17/2005 | 8/16/2006 | | 97,835 | 44,250 | | | | 54.77% | | | 0% | | 0% | 44,250 | 53,585 | | | | |
| | | EM | D Thain | 3510 | 50 | 10025N6 | 05-9732-1455-CA | 8/17/2005 | 8/16/2006 | | 1,500 | 1,500 | | | | 0.00% | | | 0% | | 0% | 1,500 | 0 | | | | |
| 4550 | USDA Scrapie Disease Survey | 10.025 | D Thain | 3511 | 51 | 10025SC5 | 05-9732-1541-CA | 9/19/2005 | 9/18/2006 | | 67,000 | 40,000 | | 7,234 | 27,000 | 40.30% | 13,984.00 | 7,234.00 | 18% | 6,750 | 25% | 32,766 | 20,250 | 3/2/06 | Rcv'd Reimbursement of \$7,234 on 3/2/06. | Rcvd new agreement | |
| 4550 | USDA Chronic Wasting Disease | 10.025 | D Thain | 3512 | 53 | 10025C6 | 05-9732-1447-CA | 8/12/2005 | 8/11/2006 | | 133,439 | 76,230 | | 22,315 | 57,209 | 42.87% | 42,360.00 | 22,315.00 | 29% | | 0% | 53,915 | 57,209 | 4/13/06 | ROST'd Reimbursement of \$20,045 on 04/13/06. | WP prepared 8/18/05 | |
| 4550 | USDA NAIS / Premises ID System | 10.025 | D Thain | 3514 | 54 | 10025NP5 | 05-9732-1428-CA | 8/10/2005 | 8/9/2006 | | 159,040 | 129,000 | | 7,328 | 30,040 | 18.89% | 14,838.00 | 7,328.00 | 6% | 7,510 | 25% | 121,672 | 22,530 | 2/28/06 | Rcv'd Reimbursement of \$7,328 on 2/28/06. | Submitted Tent. WP 7/29/05 - Rcvd Agreement 8/12/05 - WP Amendment submitted 8/16/054 | |
| 4550 | USDA NAIS Core Program | 10.025 | D Thain | 3517 | 56 | 10025NA5 | 05-9732-1467-CA | 8/24/2005 | 8/23/2006 | | 265,159 | 99,999 | | 450 | 165,160 | 62.29% | 450.00 | 450.00 | 0% | 0 | 0% | 99,549 | 165,160 | 3/2/06 | Rcv'd Reimbursement of \$450 on 3/2/06. | Rcvd Agreement 8/30/05 - Work Program Submitted 9/14/05 | |
| 4550 | West Nile Surveillance | 93.283 | D Thain | 4620 | 42 | | U50/CCU919685-05 | 4/1/2005 | 3/31/2006 | | | | | | | | | | | | | | | 2/14/06 | Qtrly Report Submitted 2/14/06 | Rev Ledger changed to 4620, 12/16/05. | |
| | Personnel & Fringe | | D Thain | | | 93283P5 | | 4/1/2005 | 3/31/2006 | | 51,237 | 51,237 | | 3,605 | 0 | | 57,841.00 | 57,841.00 | 113% | | | -6,604 | | 2/14/06 | Rqst'd reimb. of \$48,774 on 2/14/06 | | |
| | Travel | | D Thain | | | 93283T5 | | 4/1/2005 | 3/31/2006 | | 12,880 | 12,880 | | 455 | 0 | | 4,892.00 | 4,892.00 | 38% | | | 7,988 | | 2/14/06 | Rqst'd reimb. of \$329 on 2/14/06 | | |
| | Supplies/Operating | | D Thain | | | 93283S5 | | 4/1/2005 | 3/31/2006 | | 0 | 0 | | 0 | 0 | | 0.00 | 0.00 | 0% | | | 0 | | 2/14/06 | | | |
| | Equipment | | D Thain | | | 93283Q5 | | 4/1/2005 | 3/31/2006 | | 45,800 | 45,800 | | 31,350 | 0 | | 46,526.00 | 46,526.00 | 102% | | | -726 | | 2/14/06 | Rqst'd reimb. of \$807 on 2/14/06 | | |
| | Other | | D Thain | | | 93283X5 | | 4/1/2005 | 3/31/2006 | | 84,660 | 84,660 | | 2,467 | 0 | | 18,318.00 | 18,318.00 | 22% | | | 66,342 | | 2/14/06 | Rqst'd reimb. of \$52 on 2/14/06 | | |
| | Indirect | | D Thain | | | 93283N5 | | 4/1/2005 | 3/31/2006 | | 7,737 | 7,737 | | | 0 | | 0.00 | 0.00 | 0% | | | 7,737 | | 2/14/06 | Rqst'd reimb. of \$7,737 on 2/14/06 | | |
| West Nile Totals | | | | | | | | | | | | 202,314 | 37,877 | | 127,577.00 | 127,577.00 | | | | | | 74,737.00 | | 10/21/05 | Qtrly Report & Rqst for Reimb of \$49,962 Submitted 2/14/06. | | |
| 4552 | USDA Pest Detection - CAPS Agreement signed 4/11/06 - awaiting receipt of documents | | J O'Brien | | | | | | | | | | | | | | | | | | | | | | | | |
| 4552 | Monitoring and Distribution of Saltcedar Leaf Beetles | 10.001 | J O'Brien | 3502 | 19 | 10001S6 | 58-5325-5-0691 | 8/29/2005 | 2/28/2010 | | 135,000 | 115,000 | | 0 | 20000 | 14.81% | 1,802.00 | 1,546.00 | 1% | 256 | 1% | 113,454 | 19,744 | 9/30/05 | Rqst'd reimbursement of \$1,546 on 3/16/06; Rqst'd advance of \$15,450 on 3/16/06. | Rcvd Research Agreement 9/2/05; Submitted WP 9/30/05 | |
| 4552 | USFS Coop Weed Mngmt Areas | 10.664 | J O'Brien | 3506 | 25 | 10664W5 | 04-DG-11010000-030 | 3/1/2004 | 12/31/2006 | | 308,300 | 163,300 | | 99,292 | 145,000 | 47.03% | 328,782.00 | 132,392.00 | 81% | 262,390 | 181% | 30,908 | -117,390 | 2/16/06 | Rcv'd Reimbursement of \$33,100, 2/16/06. | Expiration date extended to 12/31/06, per P. Ries ltr dtd 12/20/05. | |
| 4552 | USFS Coop Weed Mngmt Areas | 10.664 | J O'Brien | 3506 | 25 | 10664W6 | 05-DG-11010000-010 | 4/29/2005 | 9/30/2006 | | 244,617 | 159,000 | | 0 | 85,617 | 35.00% | 0.00 | 0.00 | 0% | | 0% | 159,000 | 85,617 | 5/6/05 | Grant signed 4/29/05 - Rcvd copy for file 5/3/05. | | |
| 4552 | USDA Pest Detection - CORE | 10.025 | J O'Brien | 3512 | 18 | 10025P6 | 06-8576-0595-CA | 1/1/2006 | 12/31/2006 | | | 102,342 | | | | | | | 0% | | #DIV/0! | 102,342 | 0 | 4/4/06 | | Rcv'd Agreement 4/4/06; Work Program submitted 4/18/06. | |
| 4552 | USDA Sudden Oak Death Survey | 10.025 | J O'Brien | 3515 | 17 | 10025S6 | 06-8576-0834-CA | 1/1/2006 | 12/31/2006 | | | 25,000 | | | | | | | 0% | | #DIV/0! | 25,000 | 0 | 4/11/06 | | Rcv'd Agreement 4/11/06; Work Program submitted 4/19/06 | |
| 4552 | USFS Sudden Oak Death Survey | 10.664 | J O'Brien | 3516 | 16 | 10664D4 | 04-CA-11046000-052 | 7/8/2004 | 12/31/2007 | | 109,700 | 89,700 | | 29,559 | 20000 | 18.23% | 36,865.00 | 29,559.00 | 33% | 6,642 | 33% | 60,141 | 13,358 | 12/27/05 | Rqst'd Advance of \$5,000 on 3/24/06. | Modified to add \$30,000 on 4/29/05; Extended to 12/30/06 on 9/14/05. Modified to add \$29,700 and extended to 12/31/07 on 3/27/06. | |
| 4552 | UC Davis Western Plant Diagnostic Network | n/a | J O'Brien | 4201 | 31 | WPDN | K007797-15 | 7/1/2004 | 6/30/2006 | | | 51,450 | | 18,493 | | | 29,880.25 | 18,493.49 | 35.94% | | | 32,956.51 | | 4/3/06 | Rqs'd Reimbursement of \$11,386.76 on 4/3/06 | Amendment #1 increases award to \$51,450 & extends to 6/30/06 - Submitted WP 9/12/05 | |

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| 4554 | | | R Gimlin | | | | | | | | | | | | | | | | | | | | | | | | |
| 4554 | USDA Agricultural Mediation Grant | 10.435 | J Bartlett | 3431 | 15 | 10435M6 | 330030887300271 | 10/1/2005 | 9/30/2006 | 11,032 | 34,468 | 23,436 | | 0 | 0 | 0.00% | 10,695.00 | 10,695.00 | 31.03% | | #DIV/0! | 23,773.00 | | 4/13/06 | Rqst'd Reimbursement of \$10,695 on 4/13/06. | Rcv'd Agreement 2/6/06. | |

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| 4556 | USDA Mormon Crickets and Grasshoppers | | J O'Brien | 3500 | 10 | USDAGMC | 04-8576-0836-CA | 4/1/2004 | 3/31/2008 | | 4,616,667 | 4,616,667 | | 1,796,642 | 0 | 0.00% | 1,435,426.00 | 1,435,426.00 | 31% | | | 3,181,241 | 0 | 2/28/06 | 02/28/06 | Rqst'd Advance of \$361,216 on \$5,516,667 to \$4,616,667. | |
| 4600 | USDA Clark County Predator Checkoff - Funds Transfer for PARC | 10.028 | Perry | 4600 | 16 | CLRKCO | 05-7332-5404-CA | 7/1/2004 | 6/30/2005 | | 27,591 | 27,591 | | | | | | | 0% | | | 27,591 | 0 | 5/13/05 | | Signed Agreement mailed to USDA/APHIS - Reno 5/13/05 | |
| 4980 | | | R Gimlin | | | | | | | | | | | | | | | | | | | | | | | | |

6,694,196