

# FINANCIAL SUMMARY TABLES



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*Department of Defense Budget  
for Fiscal Year 2008*

*February 2007*

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**FAD 792**

**TOTAL OBLIGATIONAL AUTHORITY,  
BUDGET AUTHORITY, AND OUTLAYS  
BY TITLE AND COMPONENT  
FY 2006, FY 2007, AND FY 2008**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>MILITARY PERSONNEL</b>									
ACTIVE FORCES	108,239	98,324	97,135	110,069	100,776	99,776	109,337	99,173	99,981
RESERVE FORCES	18,425	17,964	19,145	18,415	17,964	19,145	18,205	17,950	19,115
<b>TOTAL MILITARY PERSONNEL</b>	<b>126,665</b>	<b>116,288</b>	<b>116,280</b>	<b>128,483</b>	<b>118,740</b>	<b>118,920</b>	<b>127,542</b>	<b>117,123</b>	<b>119,096</b>
<b>OPERATION AND MAINTENANCE</b>									
PROCUREMENT	105,315	103,810	101,679	105,371	103,211	101,679	89,758	101,520	88,915
RESEARCH, DEV, TEST & EVAL	72,691	75,955	75,117	72,855	75,684	75,117	68,628	70,748	66,940
MILITARY CONSTRUCTION	9,826	7,494	18,233	9,530	7,480	18,233	6,245	8,728	9,191
FAMILY HOUSING	4,653	4,448	3,106	4,426	3,795	2,932	3,717	4,329	3,965
REVOLVING AND MGMT FUNDS	5,485	2,427	2,454	62,040	2,241	2,454	2,230	2,686	2,410
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	28	1,100	500
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,641	-1,774	-1,536	-2,641	-1,774	-1,536
TRUST FUNDS	-	-	-	313	304	232	145	295	263
ALLOWANCES	-	5,878	-	-	5,878	-	-	4,115	882
INTERFUND TRANSACTIONS	-	-	-	-160	-127	-127	-160	-127	-127
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,272</b>	<b>509,592</b>	<b>481,554</b>	<b>593,749</b>	<b>507,031</b>	<b>483,248</b>	<b>499,277</b>	<b>516,508</b>	<b>459,754</b>
<b>RECAP BY COMPONENT</b>									
DEPARTMENT OF THE ARMY	176,455	155,706	130,106	184,912	155,143	129,966	163,336	164,378	128,538
DEPARTMENT OF THE NAVY	144,596	137,154	139,810	148,707	136,693	139,511	132,267	135,995	128,733
DEPARTMENT OF THE AIR FORCE	140,864	134,774	136,561	150,633	134,098	136,426	132,706	131,615	127,589
DEFENSE-WIDE	74,357	81,957	75,078	109,497	81,097	77,345	70,940	83,420	74,394
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	28	1,100	500
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,272</b>	<b>509,592</b>	<b>481,554</b>	<b>593,749</b>	<b>507,031</b>	<b>483,248</b>	<b>499,277</b>	<b>516,508</b>	<b>459,754</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>DEPARTMENT OF THE ARMY</b>									
<b>MILITARY PERSONNEL</b>									
ACTIVE FORCES	43,608	36,861	34,517	43,288	36,861	34,517	42,930	35,952	34,707
RESERVE FORCES	11,342	10,905	11,676	11,265	10,905	11,676	11,105	10,778	11,649
<b>TOTAL MILITARY PERSONNEL</b>	<b>54,950</b>	<b>47,766</b>	<b>46,193</b>	<b>54,553</b>	<b>47,766</b>	<b>46,193</b>	<b>54,036</b>	<b>46,730</b>	<b>46,356</b>
<b>OPERATION AND MAINTENANCE</b>									
PROCUREMENT	28,195	28,682	25,709	28,135	28,561	25,709	22,356	27,586	24,317
RESEARCH, DEV, TEST & EVAL	11,683	10,963	10,590	11,693	10,942	10,590	10,846	10,377	9,544
MILITARY CONSTRUCTION	4,195	3,273	8,739	4,175	3,273	8,739	2,515	3,467	3,792
FAMILY HOUSING	1,245	1,135	1,162	1,240	1,253	1,162	1,173	1,039	1,217
REVOLVING AND MGMT FUNDS	460	16	5	10,430	16	5	219	242	52
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-782	-160	-153	-782	-160	-153
TRUST FUNDS	-	-	-	5	5	5	5	5	5
<b>TOTAL DEPARTMENT OF THE ARMY</b>	<b>176,455</b>	<b>155,706</b>	<b>130,106</b>	<b>184,912</b>	<b>155,144</b>	<b>129,966</b>	<b>163,336</b>	<b>164,378</b>	<b>128,538</b>
<b>DEPARTMENT OF THE NAVY</b>									
<b>MILITARY PERSONNEL</b>									
ACTIVE FORCES	37,510	35,808	36,564	37,415	35,808	36,564	37,147	35,264	36,554
RESERVE FORCES	2,750	2,747	2,800	2,774	2,747	2,800	2,773	2,747	2,817
<b>TOTAL MILITARY PERSONNEL</b>	<b>40,260</b>	<b>38,555</b>	<b>39,364</b>	<b>40,189</b>	<b>38,555</b>	<b>39,364</b>	<b>39,920</b>	<b>38,011</b>	<b>39,371</b>
<b>OPERATION AND MAINTENANCE</b>									
PROCUREMENT	44,312	40,659	39,992	44,130	40,603	39,992	42,179	41,204	38,968
RESEARCH, DEV, TEST & EVAL	36,869	36,014	38,718	36,837	35,926	38,718	30,031	35,742	31,375
MILITARY CONSTRUCTION	18,970	18,880	17,076	18,973	18,844	17,076	17,423	17,807	15,596
FAMILY HOUSING	1,892	1,353	2,897	1,808	1,353	2,897	1,322	1,692	1,773
REVOLVING AND MGMT FUNDS	873	542	670	823	715	670	750	708	613
DEDUCT FOR OFFSETTING RCPTS	1,420	1,151	1,093	6,112	1,151	1,093	804	1,286	1,334
TRUST FUNDS	-	-	-	-173	-461	-305	-173	-461	-305
INTERFUND TRANSACTIONS	-	-	-	19	25	25	24	25	25
<b>TOTAL DEPARTMENT OF THE NAVY</b>	<b>144,596</b>	<b>137,154</b>	<b>139,810</b>	<b>148,707</b>	<b>136,693</b>	<b>139,511</b>	<b>132,267</b>	<b>135,995</b>	<b>128,733</b>
<b>DEPARTMENT OF THE AIR FORCE</b>									
<b>MILITARY PERSONNEL</b>									
ACTIVE FORCES	27,121	25,654	26,055	27,022	25,654	26,055	26,915	25,505	26,080
RESERVE FORCES	4,334	4,313	4,669	4,375	4,313	4,669	4,327	4,425	4,648
<b>TOTAL MILITARY PERSONNEL</b>	<b>31,455</b>	<b>29,967</b>	<b>30,723</b>	<b>31,398</b>	<b>29,967</b>	<b>30,723</b>	<b>31,242</b>	<b>29,930</b>	<b>30,728</b>
<b>OPERATION AND MAINTENANCE</b>									
PROCUREMENT	46,569	41,064	41,848	46,709	41,024	41,848	44,617	41,767	40,806
RESEARCH, DEV, TEST & EVAL	35,841	35,717	33,814	35,989	35,326	33,814	33,481	34,288	29,869
MILITARY CONSTRUCTION	22,191	24,421	26,712	22,220	24,328	26,712	20,870	22,120	22,637
FAMILY HOUSING	2,328	1,765	2,351	2,183	1,765	2,351	1,581	1,869	1,918
REVOLVING AND MGMT FUNDS	2,169	1,796	1,051	2,086	1,777	1,051	1,232	1,921	1,782
DEDUCT FOR OFFSETTING RCPTS	312	44	60	10,227	44	60	-137	-148	-16
TRUST FUNDS	-	-	-	-182	-135	-137	-182	-135	-137
<b>TOTAL DEPARTMENT OF THE AIR FORCE</b>	<b>140,864</b>	<b>134,774</b>	<b>136,561</b>	<b>150,633</b>	<b>134,098</b>	<b>136,426</b>	<b>132,706</b>	<b>131,615</b>	<b>127,589</b>
<b>DEFENSE-WIDE</b>									
<b>MILITARY PERSONNEL</b>									
ACTIVE FORCES	-	-	-	2,344	2,452	2,640	2,344	2,452	2,640
<b>TOTAL MILITARY PERSONNEL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,344</b>	<b>2,452</b>	<b>2,640</b>	<b>2,344</b>	<b>2,452</b>	<b>2,640</b>
<b>OPERATION AND MAINTENANCE</b>									
PROCUREMENT	45,029	47,698	45,138	47,230	46,485	45,786	44,021	49,703	46,071
RESEARCH, DEV, TEST & EVAL	4,410	3,397	3,437	4,410	3,397	3,437	3,890	3,903	3,354
MILITARY CONSTRUCTION	19,847	21,691	20,740	19,968	21,570	20,740	19,489	20,443	19,164
FAMILY HOUSING	1,411	1,103	4,246	1,364	1,141	4,246	827	1,701	1,707
REVOLVING AND MGMT FUNDS	365	975	222	276	50	49	562	661	353
DEFENSE-WIDE CONTINGENCIES	3,294	1,215	1,295	35,271	1,029	1,295	1,344	1,305	1,041
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	28	1,100	500
TRUST FUNDS	-	-	-	-1,504	-1,018	-941	-1,504	-1,018	-941
ALLOWANCES	-	5,878	-	287	273	200	114	263	231
INTERFUND TRANSACTIONS	-	-	-	-	5,878	-	-	4,115	882
<b>TOTAL DEFENSE-WIDE</b>	<b>74,357</b>	<b>81,957</b>	<b>75,078</b>	<b>109,497</b>	<b>81,097</b>	<b>77,345</b>	<b>70,967</b>	<b>84,520</b>	<b>74,894</b>

**FAD 769**

**BUDGET ACCOUNTS LISTING  
(TOA/BA/OUTLAYS/APPROPRIATIONS)  
FY 2006, FY 2007, AND FY 2008**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>MILITARY PERSONNEL</b>				
<b>Military Personnel, Army</b>	toa	40,880,310	33,945,964	31,623,865
Appropriation Adjusted		27,909,374	25,911,349	31,623,865
Supplemental		4,740,723	4,346,710	-
Supplemental Appropriation		6,587,473	-	-
Transfer		1,322,529	-	-
<b>Total - Budget Authority</b>	ba	40,560,099	30,258,059	31,623,865
<b>Outlays</b>	o	40,202,958	36,724,153	31,814,069
<b>MEDICARE-Ret. Contrib., Army</b>	toa	2,727,452	2,915,391	2,892,875
Appropriation Adjusted		-	-	27,672
Permanent Indefinite Appn		2,727,452	2,915,391	2,865,203
<b>Total - Budget Authority</b>	ba	2,727,452	2,915,391	2,892,875
<b>Outlays</b>	o	2,727,452	2,915,391	2,892,875
<b>Military Personnel, Navy</b>	toa	24,118,922	23,327,811	23,305,233
Appropriation Adjusted		22,560,220	19,049,454	23,305,233
Supplemental		215,034	143,296	-
Supplemental Appropriation		1,321,474	-	-
Transfer		-	-	-
<b>Total - Budget Authority</b>	ba	24,096,728	19,192,750	23,305,233
<b>Outlays</b>	o	23,923,130	26,976,064	23,273,600
<b>MEDICARE-Ret. Contrib., Navy</b>	toa	2,028,599	2,098,369	1,924,988
Appropriation Adjusted		-	-	-3,610
Permanent Indefinite Appn		2,028,599	2,098,369	1,928,598
<b>Total - Budget Authority</b>	ba	2,028,599	2,098,369	1,924,988
<b>Outlays</b>	o	2,028,599	2,098,369	1,924,988
<b>Military Personnel, Marine Corps</b>	toa	10,380,754	9,331,441	10,278,031
Appropriation Adjusted		8,879,195	7,932,749	10,278,031
Supplemental		471,055	145,576	-
Supplemental Appropriation		840,872	-	-
Transfer		116,514	-	-
<b>Total - Budget Authority</b>	ba	10,307,636	8,078,325	10,278,031
<b>Outlays</b>	o	10,213,487	10,527,384	10,300,421
<b>MEDICARE-Ret. Contrib., MC</b>	toa	981,905	1,050,586	1,055,475
Appropriation Adjusted		-	-	14,970
Permanent Indefinite Appn		981,905	1,050,586	1,040,505
<b>Total - Budget Authority</b>	ba	981,905	1,050,586	1,055,475
<b>Outlays</b>	o	981,905	1,050,586	1,055,475
<b>Military Personnel, Air Force</b>	toa	25,088,844	23,571,986	24,097,354
Appropriation Adjusted		22,967,851	20,285,871	24,097,354
Supplemental		618,879	351,788	-
Supplemental Appropriation		1,155,713	-	-
Transfer		247,464	-	-
<b>Total - Budget Authority</b>	ba	24,989,907	20,637,659	24,097,354
<b>Outlays</b>	o	24,882,752	26,356,692	24,122,064
<b>MEDICARE-Ret. Contrib., AF</b>	toa	2,032,519	2,082,462	1,957,484
<b>Permanent Indefinite Appn</b>	ba	2,032,519	2,082,462	1,957,484
<b>Outlays</b>	o	2,032,519	2,082,462	1,957,484
<b>Reserve Personnel, Army</b>	toa	3,426,488	3,437,568	3,734,620
Appropriation Adjusted		3,140,942	3,043,170	3,734,620
Supplemental		152,260	87,756	-
Supplemental Appropriation		140,570	-	-
Transfer		-2,916	-	-
<b>Total - Budget Authority</b>	ba	3,430,856	3,130,926	3,734,620
<b>Outlays</b>	o	3,267,527	3,648,894	3,682,643
<b>MEDICARE-Ret. Contrib., Army Res</b>	toa	716,969	742,233	718,229
<b>Permanent Indefinite Appn</b>	ba	716,969	742,233	718,229
<b>Outlays</b>	o	716,969	742,233	718,229
<b>Reserve Personnel, Navy</b>	toa	1,794,142	1,760,676	1,797,685
Appropriation Adjusted		1,669,238	1,551,838	1,797,685
Supplemental		48,260	-	-
Supplemental Appropriation		110,712	-	-
Transfer		-6,942	-	-
<b>Total - Budget Authority</b>	ba	1,821,268	1,551,838	1,797,685
<b>Outlays</b>	o	1,810,688	1,961,934	1,810,569
<b>MEDICARE-Ret. Contrib., Navy Res</b>	toa	291,754	287,140	265,682
<b>Permanent Indefinite Appn</b>	ba	291,754	287,140	265,682
<b>Outlays</b>	o	291,754	287,140	265,682
<b>Reserve Personnel, Marine Corps</b>	toa	527,096	554,240	594,872
Appropriation Adjusted		507,871	498,686	594,872
Supplemental		4,750	15,420	-
Supplemental Appropriation		10,627	-	-
Transfer		1,393	-	-
<b>Total - Budget Authority</b>	ba	524,641	514,106	594,872
<b>Outlays</b>	o	533,793	602,291	599,055
<b>MEDICARE-Ret. Contrib., MC Res</b>	toa	136,589	144,647	141,606
<b>Permanent Indefinite Appn</b>	ba	136,589	144,647	141,606
<b>Outlays</b>	o	136,589	144,647	141,606

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>Reserve Personnel, Air Force</b>	<b>toa</b>	<b>1,240,122</b>	<b>1,328,977</b>	<b>1,370,479</b>
Appropriation Adjusted		1,283,680	1,259,620	1,370,479
Supplemental		2,108	-	-
Supplemental Appropriation		1,940	-	-
Transfer		-37,502	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,250,226</b>	<b>1,259,620</b>	<b>1,370,479</b>
<b>Outlays</b>	<b>o</b>	<b>1,236,103</b>	<b>1,429,069</b>	<b>1,373,616</b>
<b>MEDICARE-Ret. Contrib., AF Res</b>	<b>toa</b>	<b>254,333</b>	<b>268,104</b>	<b>251,799</b>
Permanent Indefinite Appn	<b>ba</b>	<b>254,333</b>	<b>268,104</b>	<b>251,799</b>
<b>Outlays</b>	<b>o</b>	<b>254,333</b>	<b>268,104</b>	<b>251,799</b>
<b>National Guard Personnel, Army</b>	<b>toa</b>	<b>5,979,376</b>	<b>5,492,749</b>	<b>5,959,149</b>
Appropriation Adjusted		4,863,666	4,751,971	5,959,149
Supplemental		423,155	295,959	-
Supplemental Appropriation		111,550	-	-
Transfer		499,464	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,897,835</b>	<b>5,047,930</b>	<b>5,959,149</b>
<b>Outlays</b>	<b>o</b>	<b>5,901,220</b>	<b>5,906,463</b>	<b>5,984,500</b>
<b>MEDICARE-Ret. Contrib., Army Grd</b>	<b>toa</b>	<b>1,219,403</b>	<b>1,232,152</b>	<b>1,264,094</b>
Appropriation Adjusted		-	-	2,534
Permanent Indefinite Appn		1,219,403	1,232,152	1,261,560
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,219,403</b>	<b>1,232,152</b>	<b>1,264,094</b>
<b>Outlays</b>	<b>o</b>	<b>1,219,403</b>	<b>1,232,152</b>	<b>1,264,094</b>
<b>National Guard Personnel, AF</b>	<b>toa</b>	<b>2,453,321</b>	<b>2,306,148</b>	<b>2,642,410</b>
Appropriation Adjusted		2,245,055	2,067,752	2,642,410
Supplemental		70,661	-	-
Supplemental Appropriation		1,200	-	-
Transfer		167,908	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,484,824</b>	<b>2,067,752</b>	<b>2,642,410</b>
<b>Outlays</b>	<b>o</b>	<b>2,450,685</b>	<b>2,626,124</b>	<b>2,618,795</b>
<b>MEDICARE-Ret. Contrib., AF Grd</b>	<b>toa</b>	<b>385,869</b>	<b>409,546</b>	<b>403,972</b>
Permanent Indefinite Appn	<b>ba</b>	<b>385,869</b>	<b>409,546</b>	<b>403,972</b>
<b>Outlays</b>	<b>o</b>	<b>385,869</b>	<b>409,546</b>	<b>403,972</b>
<b>Con Rcpt Acc Pmt Mil Ret Fd</b>				
<b>Mandatory</b>	<b>ba</b>	<b>2,344,000</b>	<b>2,452,000</b>	<b>2,640,500</b>
<b>Outlays</b>	<b>o</b>	<b>2,344,000</b>	<b>2,452,000</b>	<b>2,640,500</b>
<b>TOTAL - MILITARY PERSONNEL</b>	<b>toa</b>	<b>126,664,767</b>	<b>116,288,190</b>	<b>116,279,902</b>
Appropriation Adjusted		96,027,092	86,352,460	105,445,264
Permanent Indefinite Appn		10,775,392	11,230,630	10,834,638
Supplemental		6,746,885	5,386,505	-
Supplemental Appropriation		10,282,131	-	-
Mandatory		2,344,000	2,452,000	2,640,500
Transfer		2,307,912	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>128,483,412</b>	<b>105,421,595</b>	<b>118,920,402</b>
<b>Outlays</b>	<b>o</b>	<b>127,541,735</b>	<b>130,441,698</b>	<b>119,096,036</b>
<b>OPERATION AND MAINTENANCE</b>				
<b>Oper. &amp; Maint., Army</b>	<b>toa</b>	<b>63,487,219</b>	<b>52,771,562</b>	<b>28,924,973</b>
Appropriation Adjusted		23,659,469	22,243,414	28,924,973
Supplemental		21,481,613	28,364,102	-
Supplemental Appropriation		17,744,410	-	-
Mandatory		-	630	-
Transfer		350,712	-2,000	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>63,236,204</b>	<b>50,606,146</b>	<b>28,924,973</b>
<b>Outlays</b>	<b>o</b>	<b>60,618,548</b>	<b>62,044,044</b>	<b>33,765,936</b>
<b>Oper. &amp; Maint., Navy</b>	<b>toa</b>	<b>35,444,778</b>	<b>32,333,266</b>	<b>33,334,690</b>
Appropriation Adjusted		29,482,871	29,561,753	33,334,690
Supplemental		2,303,349	1,615,288	-
Supplemental Appropriation		2,696,693	-	-
Transfer		782,519	-88,246	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>35,265,432</b>	<b>31,088,795</b>	<b>33,334,690</b>
<b>Outlays</b>	<b>o</b>	<b>34,437,099</b>	<b>33,790,889</b>	<b>32,077,664</b>
<b>Oper. &amp; Maint., Marine Corps</b>	<b>toa</b>	<b>7,061,001</b>	<b>6,475,594</b>	<b>4,961,393</b>
Appropriation Adjusted		3,649,802	3,314,723	4,961,393
Supplemental		1,839,367	2,689,006	-
Supplemental Appropriation		1,639,911	-	-
Transfer		-66,480	-1,397	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>7,062,600</b>	<b>6,002,332</b>	<b>4,961,393</b>
<b>Outlays</b>	<b>o</b>	<b>6,140,586</b>	<b>7,336,567</b>	<b>5,208,299</b>
<b>Oper. &amp; Maint., Air Force</b>	<b>toa</b>	<b>39,107,219</b>	<b>32,807,530</b>	<b>33,655,633</b>
Appropriation Adjusted		29,657,040	28,568,529	33,655,633
Supplemental		2,992,322	2,688,189	-
Supplemental Appropriation		5,576,257	-	-
Mandatory		-	157	-
Transfer		1,044,504	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>39,270,123</b>	<b>31,256,875</b>	<b>33,655,633</b>
<b>Outlays</b>	<b>o</b>	<b>37,318,615</b>	<b>35,679,024</b>	<b>32,855,649</b>
<b>Oper. &amp; Maint., Defense-Wide</b>	<b>toa</b>	<b>22,941,387</b>	<b>24,502,531</b>	<b>22,574,278</b>
Appropriation Adjusted		18,276,958	19,886,789	22,574,278
Supplemental		839,670	2,774,963	-
Supplemental Appropriation		3,538,677	-	-
Mandatory		-	21,700	-
Transfer		1,156,280	-20,000	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>23,811,585</b>	<b>22,663,452</b>	<b>22,574,278</b>
<b>Outlays</b>	<b>o</b>	<b>21,851,675</b>	<b>24,365,151</b>	<b>22,441,391</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>Office of the Inspector General</b>	<b>toa</b>	<b>207,282</b>	<b>220,465</b>	<b>215,995</b>
Appropriation Adjusted		207,590	215,466	215,995
Supplemental		589	-	-
Supplemental Appropriation		5,000	-	-
Transfer		139	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>213,318</b>	<b>215,466</b>	<b>215,995</b>
<b>Outlays</b>	<b>o</b>	<b>205,693</b>	<b>218,663</b>	<b>214,493</b>
<b>Oper. &amp; Maint., Army Reserve</b>	<b>toa</b>	<b>2,132,742</b>	<b>2,363,947</b>	<b>2,508,062</b>
Appropriation Adjusted		1,949,108	1,949,927	2,508,062
Supplemental		61,899	211,600	-
Supplemental Appropriation		100,100	-	-
Transfer		22,632	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,133,739</b>	<b>2,161,527</b>	<b>2,508,062</b>
<b>Outlays</b>	<b>o</b>	<b>1,999,007</b>	<b>2,564,063</b>	<b>2,427,829</b>
<b>Oper. &amp; Maint., Navy Reserve</b>	<b>toa</b>	<b>1,484,273</b>	<b>1,293,130</b>	<b>1,186,883</b>
Appropriation Adjusted		1,229,484	1,218,653	1,186,883
Supplemental		427,182	9,886	-
Supplemental Appropriation		78,509	-	-
Transfer		-263,473	-300	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,471,702</b>	<b>1,228,239</b>	<b>1,186,883</b>
<b>Outlays</b>	<b>o</b>	<b>1,386,077</b>	<b>1,420,493</b>	<b>1,241,678</b>
<b>Oper. &amp; Maint, Marine Corps Res.</b>	<b>toa</b>	<b>322,336</b>	<b>255,745</b>	<b>208,637</b>
Appropriation Adjusted		200,240	198,223	208,637
Supplemental		41,830	48,000	-
Supplemental Appropriation		87,875	-	-
Transfer		796	-57	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>330,741</b>	<b>246,166</b>	<b>208,637</b>
<b>Outlays</b>	<b>o</b>	<b>214,715</b>	<b>325,504</b>	<b>238,507</b>
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>toa</b>	<b>2,566,134</b>	<b>2,668,188</b>	<b>2,692,077</b>
Appropriation Adjusted		2,468,543	2,553,327	2,692,077
Supplemental		8,288	65,000	-
Supplemental Appropriation		18,563	-	-
Transfer		75,997	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,571,391</b>	<b>2,618,327</b>	<b>2,692,077</b>
<b>Outlays</b>	<b>o</b>	<b>2,574,480</b>	<b>2,582,878</b>	<b>2,684,935</b>
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>toa</b>	<b>5,191,296</b>	<b>5,132,562</b>	<b>5,840,209</b>
Appropriation Adjusted		4,440,915	4,311,603	5,840,209
Supplemental		309,325	424,000	-
Supplemental Appropriation		178,600	-	-
Transfer		241,638	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,170,478</b>	<b>4,735,603</b>	<b>5,840,209</b>
<b>Outlays</b>	<b>o</b>	<b>5,061,371</b>	<b>5,575,097</b>	<b>5,506,706</b>
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>toa</b>	<b>4,895,150</b>	<b>5,186,646</b>	<b>5,041,965</b>
Appropriation Adjusted		4,643,448	4,811,509	5,041,965
Supplemental		48,069	200,000	-
Supplemental Appropriation		30,400	-	-
Transfer		145,856	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>4,867,773</b>	<b>5,011,509</b>	<b>5,041,965</b>
<b>Outlays</b>	<b>o</b>	<b>4,724,610</b>	<b>5,152,837</b>	<b>4,984,373</b>
<b>US Ct. of Appeals, Armed Forces</b>	<b>toa</b>	<b>10,854</b>	<b>11,673</b>	<b>11,971</b>
Appropriation Adjusted	<b>ba</b>	<b>11,098</b>	<b>11,673</b>	<b>11,971</b>
Outlays	<b>o</b>	<b>11,098</b>	<b>11,521</b>	<b>11,674</b>
<b>Foreign Currency Fluct. Def.</b>				
Outlays	<b>o</b>	<b>-</b>	<b>673,949</b>	<b>175,227</b>
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>toa</b>	<b>4,790</b>	<b>-</b>	<b>-</b>
Outlays	<b>o</b>	<b>653</b>	<b>-</b>	<b>-</b>
<b>Environmental Rest. Fund, Army</b>	<b>toa</b>	<b>-</b>	<b>402,848</b>	<b>434,879</b>
Appropriation Adjusted		402,848	-	434,879
Transfer		-402,848	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>-</b>	<b>434,879</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>491,475</b>	<b>276,955</b>
<b>Environmental Rest. Fund, Navy</b>	<b>toa</b>	<b>-</b>	<b>301,520</b>	<b>300,591</b>
Appropriation Adjusted		301,520	-	300,591
Transfer		-301,520	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>-</b>	<b>300,591</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>367,854</b>	<b>201,814</b>
<b>Environmental Rest. Fund, AF</b>	<b>toa</b>	<b>-</b>	<b>401,679</b>	<b>458,428</b>
Appropriation Adjusted		401,461	-	458,428
Transfer		-401,461	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-</b>	<b>-</b>	<b>458,428</b>
<b>Outlays</b>	<b>o</b>	<b>-218</b>	<b>489,782</b>	<b>281,511</b>
<b>Environmental Rest. Fund, Def.</b>	<b>toa</b>	<b>-</b>	<b>32,431</b>	<b>12,751</b>
Appropriation Adjusted		27,821	-	12,751
Transfer		-25,821	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,000</b>	<b>-</b>	<b>12,751</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>41,885</b>	<b>18,226</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
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APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
Envir. Rest., Form. Used Sites	toa	-	253,761	250,249
Appropriation Adjusted		253,761	-	250,249
Transfer		-248,751	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,010</b>	<b>-</b>	<b>250,249</b>
Outlays	o	-	300,850	166,295
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>toa</b>	<b>120,789</b>	<b>62,947</b>	<b>103,300</b>
Appropriation Adjusted		60,789	62,947	103,300
Transfer		60,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>120,789</b>	<b>62,947</b>	<b>103,300</b>
Outlays	o	124,553	103,487	96,444
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>	<b>toa</b>	<b>-</b>	<b>1,137,491</b>	<b>936,822</b>
Appropriation Adjusted		908,474	973,874	936,822
Supplemental		27,620	100,000	-
Supplemental Appropriation		150,470	-	-
Transfer		-1,022,947	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>63,617</b>	<b>1,073,874</b>	<b>936,822</b>
Outlays	o	-	812,696	913,542
<b>Restoration of Rocky Mtn Arsenal</b>				
Mandatory	ba	7,577	9,000	9,000
Outlays	o	7,248	16,163	14,372
<b>Cash Equalization Payments Acq.</b>	<b>toa</b>	<b>18,227</b>	<b>-</b>	<b>-</b>
Mandatory	ba	18,227	-	-
Outlays	o	365	-	-
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>toa</b>	<b>1</b>	<b>-</b>	<b>-</b>
Outlays	o	876	514	257
<b>Proceeds, Trans/Disp Comm Fac.</b>				
Discretionary Trust and Special Funds	ba	5,968	-	-
Outlays	o	6,705	-	-
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>toa</b>	<b>3</b>	<b>-</b>	<b>-</b>
Outlays	o	20	-	-
<b>Afghanistan Security Forces Fund</b>	<b>toa</b>	<b>1,908,133</b>	<b>1,500,000</b>	<b>-</b>
Supplemental		-	1,500,000	-
Supplemental Appropriation		1,908,133	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,908,133</b>	<b>1,500,000</b>	<b>-</b>
Outlays	o	1,765,579	2,106,927	351,785
<b>Iraq Security Forces Fund</b>	<b>toa</b>	<b>3,007,000</b>	<b>1,700,000</b>	<b>-</b>
Supplemental		-	1,700,000	-
Supplemental Appropriation		3,007,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,007,000</b>	<b>1,700,000</b>	<b>-</b>
Outlays	o	3,516,688	5,067,450	1,064,520
<b>Emer. Response Fd, Def.</b>	<b>toa</b>	<b>44,878</b>	<b>-</b>	<b>-</b>
Outlays	o	113,045	79,995	59,996
<b>Emergency Response Fund</b>	<b>toa</b>	<b>6,057</b>	<b>-</b>	<b>-</b>
Outlays	o	6,236	1,772	1,057
<b>Disposal of DoD Real Property</b>				
Discretionary Trust and Special Funds	ba	-45,202	15,036	11,869
Outlays	o	6,080	20,452	5,378
<b>Lease of DoD Real Property</b>				
Discretionary Trust and Special Funds	ba	-30,000	12,188	16,078
Outlays	o	5,864	27,883	9,953
<b>National Science Center, Army</b>				
Appropriation Adjusted		-	-32	-32
Discretionary Trust and Special Funds		3	37	49
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3</b>	<b>5</b>	<b>17</b>
Outlays	o	-3	27	13
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>				
Discretionary Trust and Special Funds	ba	-5,000	1,005	740
Outlays	o	1,337	2,285	1,421
<b>Defense Health Program</b>	<b>toa</b>	<b>21,219,575</b>	<b>21,025,121</b>	<b>20,679,124</b>
Appropriation Adjusted		20,021,178	-	20,679,124
Supplemental		355,431	-	-
Supplemental Appropriation		1,153,562	-	-
Transfer		12,785	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>21,542,956</b>	<b>-</b>	<b>20,679,124</b>
Outlays	o	20,042,574	43,230,835	20,908,763
<b>Iraq Freedom Fund, Defense</b>	<b>toa</b>	<b>-</b>	<b>80,708</b>	<b>-</b>
Supplemental		4,658,686	50,000	-
Transfer		-4,627,978	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>30,708</b>	<b>50,000</b>	<b>-</b>
Outlays	o	-	43,361	10,871

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<b>FSU Threat Reduction</b>	toa	454,937	370,615	348,048
Appropriation Adjusted		410,437	370,615	348,048
Supplemental Appropriation		44,500	-	-
<b>Total - Budget Authority</b>	ba	454,937	370,615	348,048
Outlays	o	567,067	501,612	412,364
<b>Qlty of Life Enhancement, Def</b>				
Outlays	o	213	-	-
<b>Def. Burdensharing - Allies/NATO</b>				
Mandatory	ba	1,029,495	620,000	620,000
Outlays	o	1,078,082	654,159	620,000
<b>Overseas Cont. Oper. Transfer Fd</b>	toa	-	-	5,000
Appropriation Adjusted	ba	-	-	5,000
Outlays	o	-	329	3,835
<b>OPPLAN 34A-35 P.O.W.</b>				
Outlays	o	-	408	51
<b>TOTAL - OPERATION AND MAINTENANCE</b>	toa	211,636,061	193,291,960	164,685,958
Appropriation Adjusted		142,664,855	120,252,993	164,685,926
Supplemental		35,395,240	42,440,034	-
Supplemental Appropriation		37,958,660	-	-
Discretionary Trust and Special Funds		5,769	28,266	28,736
Mandatory		1,055,299	651,487	629,000
Transfer		-3,467,421	-112,000	-
<b>Total - Budget Authority</b>	ba	213,612,402	163,260,780	165,343,662
Outlays	o	203,786,538	236,102,881	169,253,784
<b>PROCUREMENT</b>				
<b>Aircraft Procurement, Army</b>	toa	3,400,309	4,949,714	4,179,848
Appropriation Adjusted		2,617,692	3,488,414	4,179,848
Supplemental		232,100	1,461,300	-
Supplemental Appropriation		345,000	-	-
Transfer		199,517	-	-
<b>Total - Budget Authority</b>	ba	3,394,309	4,949,714	4,179,848
Outlays	o	2,618,080	3,509,297	3,969,756
<b>Missile Procurement, Army</b>	toa	1,364,974	1,273,830	1,645,485
Appropriation Adjusted		1,183,794	1,273,830	1,645,485
Supplemental		55,000	-	-
Supplemental Appropriation		203,300	-	-
Rescissions of Budget Authority		-34,931	-	-
Transfer		-77,120	-	-
<b>Total - Budget Authority</b>	ba	1,330,043	1,273,830	1,645,485
Outlays	o	1,593,993	1,332,202	1,059,295
<b>Procurement of W&amp;TCV, Army</b>	toa	4,047,357	5,291,941	3,089,998
Appropriation Adjusted		1,372,949	1,898,711	3,089,998
Supplemental		861,550	3,393,230	-
Supplemental Appropriation		1,767,451	-	-
Transfer		45,407	-	-
<b>Total - Budget Authority</b>	ba	4,047,357	5,291,941	3,089,998
Outlays	o	3,606,550	4,291,516	3,600,812
<b>Procurement of Ammunition, Army</b>	toa	2,792,849	1,976,991	2,190,576
Appropriation Adjusted		1,709,775	1,712,971	2,190,576
Supplemental		274,550	237,750	-
Supplemental Appropriation		829,679	-	-
Mandatory		-	26,270	-
Transfer		-21,155	-	-
<b>Total - Budget Authority</b>	ba	2,792,849	1,976,991	2,190,576
Outlays	o	1,970,608	2,233,333	2,125,551
<b>Other Procurement, Army</b>	toa	15,203,184	11,996,075	12,647,099
Appropriation Adjusted		4,238,381	6,976,777	12,647,099
Supplemental		3,220,913	5,003,995	-
Supplemental Appropriation		5,819,645	-	-
Mandatory		-	15,303	-
Rescissions of Budget Authority		-68,637	-120,200	-
Transfer		1,972,945	-	-
<b>Total - Budget Authority</b>	ba	15,183,247	11,875,875	12,647,099
Outlays	o	11,178,437	14,314,907	11,116,805
<b>JIEDDO</b>	toa	-	1,920,700	500,000
Appropriation Adjusted		-	-	500,000
Supplemental		-	1,920,700	-
Supplemental Appropriation		1,958,089	-	-
Transfer		-1,958,089	-	-
<b>Total - Budget Authority</b>	ba	-	1,920,700	500,000
Outlays	o	-	624,228	1,065,229
<b>Aircraft Procurement, Navy</b>	toa	10,224,401	10,838,449	12,747,767
Appropriation Adjusted		9,643,639	10,351,568	12,747,767
Supplemental		142,693	486,881	-
Supplemental Appropriation		516,869	-	-
Rescissions of Budget Authority		-16,800	-76,700	-
Transfer		-2,100	-	-
<b>Total - Budget Authority</b>	ba	10,284,301	10,761,749	12,747,767
Outlays	o	8,775,419	10,106,876	8,826,406

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
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APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>Weapons Procurement, Navy</b>	<b>toa</b>	<b>2,799,606</b>	<b>2,733,574</b>	<b>3,084,387</b>
Appropriation Adjusted		2,624,300	2,563,482	3,084,387
Supplemental		116,900	109,400	-
Supplemental Appropriation		55,200	-	-
Mandatory		-	60,692	-
Transfer		3,206	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>2,799,606</b>	<b>2,733,574</b>	<b>3,084,387</b>
<b>Outlays</b>	<b>o</b>	<b>2,289,830</b>	<b>2,503,632</b>	<b>2,652,414</b>
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>toa</b>	<b>11,370,148</b>	<b>10,536,630</b>	<b>13,656,120</b>
Appropriation Adjusted		8,906,148	10,536,630	13,656,120
Supplemental		2,464,000	-	-
Rescissions of Budget Authority		-42,200	-11,245	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>11,327,948</b>	<b>10,525,385</b>	<b>13,656,120</b>
<b>Outlays</b>	<b>o</b>	<b>10,344,824</b>	<b>11,209,515</b>	<b>9,790,616</b>
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>toa</b>	<b>1,185,053</b>	<b>892,112</b>	<b>760,484</b>
Appropriation Adjusted		840,415	764,232	760,484
Supplemental		41,994	127,880	-
Supplemental Appropriation		323,256	-	-
Transfer		-20,612	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,185,053</b>	<b>892,112</b>	<b>760,484</b>
<b>Outlays</b>	<b>o</b>	<b>917,715</b>	<b>1,195,266</b>	<b>970,272</b>
<b>Other Procurement, Navy</b>	<b>toa</b>	<b>5,837,488</b>	<b>5,223,748</b>	<b>5,470,412</b>
Appropriation Adjusted		5,371,269	4,907,883	5,470,412
Supplemental		199,307	319,965	-
Supplemental Appropriation		54,640	-	-
Mandatory		-	900	-
Rescissions of Budget Authority		-43,000	-	-
Transfer		210,872	-5,000	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,793,088</b>	<b>5,223,748</b>	<b>5,470,412</b>
<b>Outlays</b>	<b>o</b>	<b>4,352,716</b>	<b>5,389,574</b>	<b>5,153,598</b>
<b>Procurement, Marine Corps</b>	<b>toa</b>	<b>5,451,902</b>	<b>5,789,247</b>	<b>2,999,057</b>
Appropriation Adjusted		1,325,741	890,978	2,999,057
Supplemental		1,710,145	4,898,269	-
Supplemental Appropriation		2,577,467	-	-
Rescissions of Budget Authority		-4,300	-	-
Transfer		-162,001	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,447,052</b>	<b>5,789,247</b>	<b>2,999,057</b>
<b>Outlays</b>	<b>o</b>	<b>3,350,026</b>	<b>5,336,676</b>	<b>3,982,107</b>
<b>Aircraft Procurement, Air Force</b>	<b>toa</b>	<b>13,145,783</b>	<b>13,927,665</b>	<b>12,393,270</b>
Appropriation Adjusted		12,566,180	11,596,365	12,393,270
Supplemental		128,300	2,291,300	-
Supplemental Appropriation		674,815	-	-
Mandatory		-	40,000	-
Rescissions of Budget Authority		-	-249,100	-
Transfer		-82,412	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>13,286,883</b>	<b>13,678,565</b>	<b>12,393,270</b>
<b>Outlays</b>	<b>o</b>	<b>11,783,323</b>	<b>13,361,992</b>	<b>10,785,752</b>
<b>Missile Procurement, Air Force</b>	<b>toa</b>	<b>4,957,121</b>	<b>3,985,936</b>	<b>5,131,002</b>
Appropriation Adjusted		5,100,176	3,893,286	5,131,002
Supplemental		17,000	32,650	-
Mandatory		-	60,000	-
Rescissions of Budget Authority		-172,000	-142,000	-
Transfer		61,945	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>5,007,121</b>	<b>3,843,936</b>	<b>5,131,002</b>
<b>Outlays</b>	<b>o</b>	<b>4,074,232</b>	<b>4,430,101</b>	<b>4,035,353</b>
<b>Proc. of Ammunition, Air Force</b>	<b>toa</b>	<b>1,032,294</b>	<b>1,050,067</b>	<b>868,917</b>
Appropriation Adjusted		1,003,247	1,050,067	868,917
Supplemental Appropriation		29,047	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,032,294</b>	<b>1,050,067</b>	<b>868,917</b>
<b>Outlays</b>	<b>o</b>	<b>1,392,047</b>	<b>1,045,991</b>	<b>884,637</b>
<b>Other Procurement, Air Force</b>	<b>toa</b>	<b>16,705,324</b>	<b>16,753,767</b>	<b>15,421,162</b>
Appropriation Adjusted		13,870,666	15,429,564	15,421,162
Supplemental		155,453	1,317,607	-
Supplemental Appropriation		1,500,591	-	-
Mandatory		-	6,596	-
Rescissions of Budget Authority		-42,800	-	-
Transfer		1,178,614	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>16,662,524</b>	<b>16,753,767</b>	<b>15,421,162</b>
<b>Outlays</b>	<b>o</b>	<b>16,231,399</b>	<b>15,450,250</b>	<b>14,163,729</b>
<b>Procurement, Defense-Wide</b>	<b>toa</b>	<b>3,140,566</b>	<b>3,045,185</b>	<b>3,318,834</b>
Appropriation Adjusted		2,547,359	2,899,630	3,318,834
Supplemental		195,141	145,555	-
Supplemental Appropriation		331,353	-	-
Transfer		66,723	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>3,140,566</b>	<b>3,045,185</b>	<b>3,318,834</b>
<b>Outlays</b>	<b>o</b>	<b>3,480,391</b>	<b>3,184,392</b>	<b>2,714,940</b>
<b>Rapid Acquisition Fund</b>	<b>toa</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
<b>Outlays</b>	<b>o</b>	<b>-</b>	<b>-</b>	<b>32,500</b>

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APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
National Guard & Res. Equipment	toa	1,212,354	288,835	-
Appropriation Adjusted		177,585	288,835	-
Supplemental		1,016,369	-	-
Transfer		18,400	-	-
<b>Total - Budget Authority</b>	ba	<b>1,212,354</b>	<b>288,835</b>	<b>-</b>
Outlays	o	378,507	644,335	552,159
Defense Production Act Purchases	toa	57,467	62,930	18,592
Appropriation Adjusted	ba	57,467	62,930	18,592
Outlays	o	31,037	74,589	53,776
Chem Agents & Munit Destr	toa	1,386,819	1,272,393	1,455,724
Appropriation Adjusted	ba	1,386,819	1,272,393	1,455,724
Outlays	o	1,388,466	1,280,835	1,379,542
<b>TOTAL - PROCUREMENT</b>	toa	<b>105,314,999</b>	<b>103,809,789</b>	<b>101,678,734</b>
Appropriation Adjusted		76,543,602	81,858,546	101,678,734
Supplemental		10,831,415	21,746,482	-
Supplemental Appropriation		16,986,402	-	-
Mandatory		-	209,761	-
Rescissions of Budget Authority		-424,668	-599,245	-
Transfer		1,434,140	-5,000	-
<b>Total - Budget Authority</b>	ba	<b>105,370,891</b>	<b>103,210,544</b>	<b>101,678,734</b>
Outlays	o	89,757,600	101,519,507	88,915,249
<u>RESEARCH, DEV, TEST &amp; EVAL</u>				
<b>RDT&amp;E, Army</b>	toa	<b>11,682,886</b>	<b>10,963,419</b>	<b>10,589,604</b>
Appropriation Adjusted		11,009,024	11,008,819	10,589,604
Supplemental		13,100	-	-
Supplemental Appropriation		54,700	-	-
Rescissions of Budget Authority		-4,300	-21,600	-
Transfer		620,248	-45,400	-
<b>Total - Budget Authority</b>	ba	<b>11,692,772</b>	<b>10,941,819</b>	<b>10,589,604</b>
Outlays	o	10,845,651	10,377,166	9,543,608
<b>RDT&amp;E, Navy</b>	toa	<b>18,970,169</b>	<b>18,879,884</b>	<b>17,075,536</b>
Appropriation Adjusted		18,717,557	18,598,405	17,075,536
Supplemental		14,092	231,106	-
Supplemental Appropriation		124,845	-	-
Mandatory		-	72,873	-
Rescissions of Budget Authority		-32,755	-35,798	-
Transfer		149,473	-22,500	-
<b>Total - Budget Authority</b>	ba	<b>18,973,212</b>	<b>18,844,086</b>	<b>17,075,536</b>
Outlays	o	17,423,195	17,807,349	15,595,879
<b>RDT&amp;E, Air Force</b>	toa	<b>22,190,943</b>	<b>24,420,623</b>	<b>26,711,940</b>
Appropriation Adjusted		21,670,510	24,406,359	26,711,940
Supplemental		24,019	36,964	-
Supplemental Appropriation		382,630	-	-
Rescissions of Budget Authority		-63,400	-92,800	-
Transfer		206,584	-22,700	-
<b>Total - Budget Authority</b>	ba	<b>22,220,343</b>	<b>24,327,823</b>	<b>26,711,940</b>
Outlays	o	20,869,795	22,120,161	22,636,514
<b>RDT&amp;E, Defense-Wide</b>	toa	<b>19,681,965</b>	<b>21,506,514</b>	<b>20,559,850</b>
Appropriation Adjusted		19,502,348	21,194,770	20,559,850
Supplemental		53,539	139,644	-
Supplemental Appropriation		148,551	-	-
Mandatory		-	76,500	-
Rescissions of Budget Authority		-	-120,700	-
Transfer		98,227	95,600	-
<b>Total - Budget Authority</b>	ba	<b>19,802,665</b>	<b>21,385,814</b>	<b>20,559,850</b>
Outlays	o	19,227,551	20,260,654	18,989,777
Devel. Test & Eval., Defense	o	123	-	-
Operational Test & Eval., Def.	toa	165,521	184,091	180,264
Appropriation Adjusted	ba	165,521	184,091	180,264
Outlays	o	261,551	182,420	174,435
<b>TOTAL - RESEARCH, DEV, TEST &amp; EVAL</b>	toa	<b>72,691,484</b>	<b>75,954,531</b>	<b>75,117,194</b>
Appropriation Adjusted		71,064,960	75,392,444	75,117,194
Supplemental		104,750	407,714	-
Supplemental Appropriation		710,726	-	-
Mandatory		-	149,373	-
Rescissions of Budget Authority		-100,455	-270,898	-
Transfer		1,074,532	5,000	-
<b>Total - Budget Authority</b>	ba	<b>72,854,513</b>	<b>75,683,633</b>	<b>75,117,194</b>
Outlays	o	68,627,866	70,747,750	66,940,213
<u>MILITARY CONSTRUCTION</u>				
<b>Military Construction, Army</b>	toa	<b>1,958,918</b>	<b>1,712,950</b>	<b>4,039,197</b>
Appropriation Adjusted		1,757,507	-	4,039,197
Supplemental Appropriation		187,100	-	-
Rescissions of Budget Authority		-19,746	-	-
Transfer		12,757	-	-
<b>Total - Budget Authority</b>	ba	<b>1,937,618</b>	<b>-</b>	<b>4,039,197</b>
Outlays	o	1,805,130	3,872,566	1,979,207
<b>Military Construction, Navy</b>	toa	<b>1,499,129</b>	<b>1,155,834</b>	<b>2,104,276</b>
Appropriation Adjusted		1,145,570	-	2,104,276
Supplemental		335,989	-	-
Rescissions of Budget Authority		-50,037	-	-
<b>Total - Budget Authority</b>	ba	<b>1,431,522</b>	<b>-</b>	<b>2,104,276</b>
Outlays	o	1,095,459	2,614,666	1,468,040

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APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>Military Construction, Air Force</b>	<b>toa</b>	<b>1,501,315</b>	<b>1,167,724</b>	<b>912,109</b>
Appropriation Adjusted		1,275,645	-	912,109
Supplemental		149,912	-	-
Supplemental Appropriation		27,700	-	-
Rescissions of Budget Authority		-75,600	-	-
Transfer		6,434	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,384,091</b>	<b>-</b>	<b>912,109</b>
<b>Outlays</b>	<b>o</b>	<b>1,067,894</b>	<b>2,414,441</b>	<b>1,227,725</b>
<b>Military Construction, Def-Wide</b>	<b>toa</b>	<b>1,068,051</b>	<b>794,136</b>	<b>1,799,336</b>
Appropriation Adjusted		998,766	-	1,799,336
Supplemental		45,000	-	-
Supplemental Appropriation		20,600	-	-
Rescissions of Budget Authority		-20,000	-	-
Transfer		-6,434	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,037,932</b>	<b>-</b>	<b>1,799,336</b>
<b>Outlays</b>	<b>o</b>	<b>678,387</b>	<b>1,811,922</b>	<b>1,048,900</b>
<b>Mil. Con., Army National Guard</b>	<b>toa</b>	<b>1,101,671</b>	<b>512,873</b>	<b>404,291</b>
Appropriation Adjusted		517,919	-	404,291
Supplemental		704,371	-	-
Rescissions of Budget Authority		-120,000	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>1,102,290</b>	<b>-</b>	<b>404,291</b>
<b>Outlays</b>	<b>o</b>	<b>441,719</b>	<b>1,190,552</b>	<b>605,471</b>
<b>Mil. Con., Air National Guard</b>	<b>toa</b>	<b>353,756</b>	<b>207,088</b>	<b>85,517</b>
Appropriation Adjusted		312,956	-	85,517
Supplemental		40,800	-	-
Rescissions of Budget Authority		-13,700	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>340,056</b>	<b>-</b>	<b>85,517</b>
<b>Outlays</b>	<b>o</b>	<b>239,358</b>	<b>510,885</b>	<b>240,095</b>
<b>Mil. Con., Army Reserve</b>	<b>toa</b>	<b>151,043</b>	<b>103,892</b>	<b>119,684</b>
Appropriation Adjusted	<b>ba</b>	<b>151,043</b>	<b>-</b>	<b>119,684</b>
<b>Outlays</b>	<b>o</b>	<b>117,843</b>	<b>204,656</b>	<b>118,435</b>
<b>Mil. Con., Naval Reserve</b>	<b>toa</b>	<b>141,267</b>	<b>36,003</b>	<b>59,150</b>
Appropriation Adjusted		46,395	-	59,150
Supplemental		144,402	-	-
Rescissions of Budget Authority		-66,090	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>124,707</b>	<b>-</b>	<b>59,150</b>
<b>Outlays</b>	<b>o</b>	<b>32,571</b>	<b>127,581</b>	<b>70,434</b>
<b>Mil. Con., Air Force Reserve</b>	<b>toa</b>	<b>104,824</b>	<b>44,936</b>	<b>26,559</b>
Appropriation Adjusted		104,824	-	26,559
Rescissions of Budget Authority		-13,815	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>91,009</b>	<b>-</b>	<b>26,559</b>
<b>Outlays</b>	<b>o</b>	<b>88,732</b>	<b>144,057</b>	<b>60,320</b>
<b>Chemical Demil. Const.</b>	<b>toa</b>	<b>-</b>	<b>51,000</b>	<b>86,176</b>
Appropriation Adjusted	<b>ba</b>	<b>-</b>	<b>-</b>	<b>86,176</b>
<b>Outlays</b>	<b>o</b>	<b>21,085</b>	<b>72,477</b>	<b>29,557</b>
<b>Base Realign &amp; Cl, A</b>	<b>toa</b>	<b>110,894</b>	<b>51,340</b>	<b>73,716</b>
Appropriation Adjusted	<b>ba</b>	<b>110,894</b>	<b>51,340</b>	<b>73,716</b>
<b>Outlays</b>	<b>o</b>	<b>102,310</b>	<b>100,524</b>	<b>78,882</b>
<b>Base Realign &amp; Cl, N</b>	<b>o</b>	<b>179,740</b>	<b>31,860</b>	<b>21,240</b>
<b>Base Realign &amp; Cl, AF</b>	<b>toa</b>	<b>136,345</b>	<b>133,827</b>	<b>143,260</b>
Appropriation Adjusted	<b>ba</b>	<b>136,345</b>	<b>133,827</b>	<b>143,260</b>
<b>Outlays</b>	<b>o</b>	<b>174,938</b>	<b>109,566</b>	<b>121,755</b>
<b>Base Realign &amp; Cl, D</b>	<b>toa</b>	<b>5,040</b>	<b>6,053</b>	<b>3,713</b>
Appropriation Adjusted	<b>ba</b>	<b>5,040</b>	<b>6,053</b>	<b>3,713</b>
<b>Outlays</b>	<b>o</b>	<b>-57,224</b>	<b>293,425</b>	<b>179,403</b>
<b>FY 2005 BRAC - Army</b>	<b>toa</b>	<b>872,882</b>	<b>841,000</b>	<b>4,015,746</b>
Appropriation Adjusted		865,289	-	4,015,746
Transfer		7,593	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>872,882</b>	<b>-</b>	<b>4,015,746</b>
<b>Outlays</b>	<b>o</b>	<b>48,162</b>	<b>1,248,066</b>	<b>980,409</b>
<b>FY 2005 BRAC - Navy</b>	<b>toa</b>	<b>251,834</b>	<b>160,728</b>	<b>733,695</b>
Appropriation Adjusted		246,761	-	733,695
Transfer		5,073	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>251,834</b>	<b>-</b>	<b>733,695</b>
<b>Outlays</b>	<b>o</b>	<b>13,849</b>	<b>269,980</b>	<b>213,749</b>
<b>FY 2005 BRAC - Air Force</b>	<b>toa</b>	<b>231,428</b>	<b>211,388</b>	<b>1,183,812</b>
Appropriation Adjusted		231,056	-	1,183,812
Transfer		372	-	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>231,428</b>	<b>-</b>	<b>1,183,812</b>
<b>Outlays</b>	<b>o</b>	<b>9,847</b>	<b>321,048</b>	<b>268,082</b>
<b>FY 2005 BRAC - Defense Wide</b>	<b>toa</b>	<b>146,315</b>	<b>98,233</b>	<b>2,241,062</b>
Appropriation Adjusted	<b>ba</b>	<b>146,315</b>	<b>-</b>	<b>2,241,062</b>
<b>Outlays</b>	<b>o</b>	<b>14,127</b>	<b>156,340</b>	<b>307,242</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
For. Curr. Fluct., Constr., Def. Transfer	ba	-	-	-
NATO Security Investment Program	toa	191,249	204,789	201,400
Appropriation Adjusted		204,789	-	201,400
Rescissions of Budget Authority		-30,000	-	-
<b>Total - Budget Authority</b>	ba	<b>174,789</b>	<b>-</b>	<b>201,400</b>
Outlays	o	170,794	522,648	172,069
Ford Island Improvement Acct Mandatory	toa ba	100 100	- -	- -
<b>TOTAL - MILITARY CONSTRUCTION</b>	toa	<b>9,826,061</b>	<b>7,493,794</b>	<b>18,232,699</b>
Appropriation Adjusted		8,257,114	191,220	18,232,699
Supplemental		1,420,474	-	-
Supplemental Appropriation		235,400	-	-
Mandatory		100	-	-
Rescissions of Budget Authority		-408,988	-	-
Transfer		25,795	-	-
<b>Total - Budget Authority</b>	ba	<b>9,529,895</b>	<b>191,220</b>	<b>18,232,699</b>
Outlays	o	6,244,721	16,017,260	9,191,015
<b>FAMILY HOUSING</b>				
Fam. Housing Constr., Army	toa	439,684	460,191	419,400
Appropriation Adjusted		544,140	-	419,400
Rescissions of Budget Authority		-16,000	-	-
Transfer		-104,456	-	-
<b>Total - Budget Authority</b>	ba	<b>423,684</b>	<b>-</b>	<b>419,400</b>
Outlays	o	343,223	948,215	480,486
Fam. Housing Oper. & Maint, Army	toa	805,390	674,657	742,920
Appropriation Adjusted		795,953	-	742,920
Transfer		20,618	-	-
<b>Total - Budget Authority</b>	ba	<b>816,571</b>	<b>-</b>	<b>742,920</b>
Outlays	o	829,300	1,344,047	736,424
Fam. Housing Constr., Navy & MC	toa	197,160	42,286	298,329
Appropriation Adjusted		216,753	-	298,329
Supplemental		86,165	-	-
Transfer		-111,204	-	-
<b>Total - Budget Authority</b>	ba	<b>191,714</b>	<b>-</b>	<b>298,329</b>
Outlays	o	117,761	385,498	186,919
Fam. Housing Oper. & Maint, N&MC	toa	675,883	499,986	371,404
Appropriation Adjusted		582,773	-	371,404
Supplemental		48,889	-	-
<b>Total - Budget Authority</b>	ba	<b>631,662</b>	<b>-</b>	<b>371,404</b>
Outlays	o	632,494	1,037,488	426,218
Fam. Housing Constr., AF	toa	1,374,848	1,021,465	362,747
Appropriation Adjusted		1,090,868	-	362,747
Supplemental		278,000	-	-
Rescissions of Budget Authority		-43,900	-	-
Transfer		-36,819	-	-
<b>Total - Budget Authority</b>	ba	<b>1,288,149</b>	<b>-</b>	<b>362,747</b>
Outlays	o	404,818	2,159,895	1,070,322
Fam. Housing Oper. & Maint., AF	toa	794,373	774,570	688,335
Appropriation Adjusted		759,270	-	688,335
Supplemental		47,019	-	-
Transfer		-8,000	-	-
<b>Total - Budget Authority</b>	ba	<b>798,289</b>	<b>-</b>	<b>688,335</b>
Outlays	o	827,144	1,538,093	711,960
Fam. Housing Constr., Def-Wide Outlays	o	88	199	62
Fam. Housing Oper. & Maint., DW Appropriation Adjusted	toa ba	44,790 45,927	45,927 -	48,848 48,848
Outlays	o	42,758	99,557	52,219
Homeowners Asst. Fund, Defense Outlays	o	2,476	3,716	1,130
DoD Fam Hsg Improvement Fund	toa	320,583	886,569	173,645
Appropriation Adjusted		2,475	-	500
Permanent Indefinite Appn		58	-	-
Mandatory		-	1,628	-
Transfer		227,104	-	-
<b>Total - Budget Authority</b>	ba	<b>229,637</b>	<b>1,628</b>	<b>500</b>
Outlays	o	516,970	606,213	299,577
DoD Unacomp Hsg Improvement Fund	toa	-	42,710	-
<b>TOTAL - FAMILY HOUSING</b>	toa	<b>4,652,711</b>	<b>4,448,361</b>	<b>3,105,628</b>
Appropriation Adjusted		4,038,159	-	2,932,483
Permanent Indefinite Appn		58	-	-
Supplemental		460,073	-	-
Mandatory		-	1,628	-
Rescissions of Budget Authority		-59,900	-	-
Transfer		-12,757	-	-
<b>Total - Budget Authority</b>	ba	<b>4,425,633</b>	<b>1,628</b>	<b>2,932,483</b>
Outlays	o	3,717,032	8,122,921	3,965,317

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>REVOLVING AND MGMT FUNDS</u>				
National Def Stockpile Trans Fd				
Mandatory	ba	-	-186,000	-
Outlays	o	-313,555	-73,000	-27,000
Pent. Reserv. Maint. Rev. Fd.				
Appropriation Adjusted	toa	-	18,428	-
Outlays	ba	-	18,428	-
	o	39,019	17,428	-
Defense Coalition SPT, Def.				
Appropriation Adjusted	toa	-	-	22,000
Outlays	ba	-	-	22,000
	o	-	-	7,700
Working Capital Fund, Army				
Appropriation Adjusted	toa	459,521	16,336	5,000
Supplemental		-	16,336	5,000
Supplemental Appropriation		111,221	-	-
Contract Authority		348,300	-	-
Total - Budget Authority	ba	9,970,836	-	-
Outlays	o	10,430,357	16,336	5,000
		207,508	242,500	51,600
Working Capital Fund, Navy				
Appropriation Adjusted	toa	118,467	83,465	14,052
Supplemental		-	83,465	14,052
Supplemental Appropriation		83,067	-	-
Contract Authority		35,400	-	-
Total - Budget Authority	ba	4,904,113	-	-
Outlays	o	5,022,580	83,465	14,052
		-399,401	195,000	228,900
Working Capital Fund, Air Force				
Appropriation Adjusted	toa	312,064	43,882	60,455
Supplemental		-	43,882	60,455
Supplemental Appropriation		311,064	-	-
Transfer		1,000	-	-
Contract Authority		-100,000	-	-
Total - Budget Authority	ba	10,015,217	-	-
Outlays	o	10,227,281	43,882	60,455
		-137,055	-147,800	-16,400
Working Capital Fund, Defense				
Appropriation Adjusted	toa	2,147,121	17,644	22,900
Supplemental		-	17,644	22,900
Supplemental Appropriation		2,014,948	-	-
Mandatory		132,000	-	-
Transfer		-681,678	-	-
Contract Authority		-1,465,200	-	-
Total - Budget Authority	ba	34,117,533	-	-
Outlays	o	34,117,603	17,644	22,900
		482,556	184,000	-204,000
Working Capital Fund, DECA				
Appropriation Adjusted	toa	1,146,853	1,179,423	1,250,339
Supplemental		-	1,179,423	1,250,339
Contract Authority		1,143,391	-	-
Total - Budget Authority	ba	3,462	-	-
Outlays	o	6,147	-	-
		1,153,000	1,179,423	1,250,339
		1,140,840	1,177,100	1,263,200
Buildings Maintenance Fund				
Outlays	o	-5,042	-500	1,000
Army Conv. Ammo Wrkng Cap. Fund				
Outlays	o	11,985	-	-
National Defense Sealift Fund				
Appropriation Adjusted	toa	1,301,434	1,067,752	1,079,094
Supplemental		-	1,067,752	1,079,094
Transfer		10,000	-	-
Total - Budget Authority	ba	1,000	-	-
Outlays	o	1,089,165	1,067,752	1,079,094
		1,203,467	1,090,932	1,105,399
Res. Mobilization Insurance Fund				
Outlays	o	-141	-	-
<b>TOTAL - REVOLVING AND MGMT FUNDS</b>	<b>toa</b>	<b>5,485,460</b>	<b>2,426,930</b>	<b>2,453,840</b>
Appropriation Adjusted		2,221,556	2,426,930	2,453,840
Supplemental		2,533,762	-	-
Supplemental Appropriation		516,700	-	-
Mandatory		-681,678	-186,000	-
Transfer		-1,564,200	-	-
Contract Authority		59,013,846	-	-
Total - Budget Authority	ba	62,039,986	2,240,930	2,453,840
Outlays	o	2,230,181	2,685,660	2,410,399
<u>DEFENSE-WIDE CONTINGENCIES</u>				
Gen. Trans. Auth. Outlay Allowan				
Outlays	o	-	1,100,000	500,000
DoD Closed Accounts				
Outlays	o	27,597	-	-
<b>TOTAL - DEFENSE-WIDE CONTINGENCIES</b>	<b>o</b>	<b>27,597</b>	<b>1,100,000</b>	<b>500,000</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BUDGET ACCOUNTS LISTING  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS  
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Discretionay Receipts		-69,257	-	-
Mandatory		-2,571,655	-1,773,598	-1,535,868
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-2,640,912</b>	<b>-1,773,598</b>	<b>-1,535,868</b>
Outlays	o	-2,640,882	-1,773,598	-1,535,868
<b>TOTAL - DEDUCT FOR OFFSETTING RCPTS</b>				
Discretionay Receipts		-69,257	-	-
Mandatory		-2,571,655	-1,773,598	-1,535,868
<b>Total - Budget Authority</b>	<b>ba</b>	<b>-2,640,912</b>	<b>-1,773,598</b>	<b>-1,535,868</b>
Outlays	o	-2,640,882	-1,773,598	-1,535,868
<u>TRUST FUNDS</u>				
<u>Ainsworth Library</u>				
Mandatory	ba	1	-	3
Outlays	o	1	-	3
<u>Army General Gift Fund</u>				
Mandatory	ba	4,909	4,799	4,799
Outlays	o	4,744	4,799	4,799
<u>USN Academy Gift and Museum Fund</u>				
Mandatory	ba	5,917	5,925	5,925
Outlays	o	5,855	5,925	5,925
<u>Navy General Gift Fund</u>				
Mandatory	ba	741	740	740
Outlays	o	613	740	740
<u>Ships Stores Profit, Navy</u>				
Mandatory	ba	12,495	18,501	18,501
Outlays	o	17,156	18,501	18,501
<u>Air Force General Gift Fund</u>				
Mandatory	ba	1,802	1,800	1,800
Outlays	o	1,811	1,800	1,800
<u>For. Nat. Empl. Sep. Pay Tr. Fd</u>				
Mandatory	ba	80,197	40,077	42,000
Outlays	o	10,828	40,077	42,000
<u>Voluntary Separation Trust Fund</u>				
Mandatory	ba	145,588	151,700	149,600
Outlays	o	145,655	151,700	149,600
<u>National Security Educ. Trust Fd</u>				
Outlays	o	4,552	-	-
<u>Air Force Cadet Fund-TR</u>				
Outlays	o	180	-	-
<u>Schg Coll,Sales Comm.Strs, D-TR</u>				
Contract Authority	ba	-	72,300	-
Outlays	o	-97,280	52,000	31,000
<u>Host Nat Sup, US Reloc Act, Def</u>				
Mandatory	ba	13,062	8,501	8,501
Outlays	o	12,761	8,501	8,501
<u>General Fund Payment, Comm Sales</u>				
Supplemental	ba	48,216	-	-
Outlays	o	37,686	10,530	-
<b>TOTAL - TRUST FUNDS</b>				
Supplemental		48,216	-	-
Mandatory		264,712	232,043	231,869
Contract Authority		-	72,300	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>312,928</b>	<b>304,343</b>	<b>231,869</b>
Outlays	o	144,562	294,573	262,869
<u>ALLOWANCES</u>				
<u>DOD ADJ - ADMIN POLICY</u>				
Appropriation Adjusted	ba	-	5,878,000	-
Outlays	o	-	4,115,000	882,000
<b>TOTAL - ALLOWANCES</b>				
Appropriation Adjusted	ba	-	5,878,000	-
Outlays	o	-	4,115,000	882,000
<u>INTERFUND TRANSACTIONS</u>				
<u>Profits Sales of Ships Stores, N</u>				
Mandatory	ba	-12,495	-18,501	-18,501
Outlays	o	-12,495	-18,501	-18,501
<u>Emp Agy Cont, For. Nat'l Emp Sep</u>				
Mandatory	ba	-80,197	-41,000	-42,000
Outlays	o	-80,197	-41,000	-42,000
<u>Emp Agy Cont, VSI Trust Fd.</u>				
Mandatory	ba	-67,300	-67,100	-66,100
Outlays	o	-67,300	-67,100	-66,100
<b>TOTAL - INTERFUND TRANSACTIONS</b>				
Mandatory	ba	-159,992	-126,601	-126,601
Outlays	o	-159,992	-126,601	-126,601

**FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET**  
**BUDGET ACCOUNTS LISTING**  
**TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS**  
**(Thousands of Dollars)**

APPROPRIATION TITLE		FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b>TOTAL - DEPARTMENT OF DEFENSE</b>	<b>toa</b>	<b>536,271,543</b>	<b>509,591,555</b>	<b>481,553,955</b>
Appropriation Adjusted		400,817,338	372,352,593	470,546,140
Permanent Indefinite Appn		10,775,450	11,230,630	10,834,638
Supplemental		57,540,815	69,980,735	-
Supplemental Appropriation		66,690,019	-	-
Discretionary Trust and Special Funds		5,769	28,266	28,736
Discretionary Receipts		-69,257	-	-
Mandatory		250,786	1,610,093	1,838,900
Rescissions of Budget Authority		-994,011	-870,143	-
Transfer		-201,999	-112,000	-
Contract Authority		59,013,846	72,300	-
<b>Total - Budget Authority</b>	<b>ba</b>	<b>593,828,756</b>	<b>454,292,474</b>	<b>483,248,414</b>
<b>Outlays</b>	<b>o</b>	<b>499,276,958</b>	<b>569,247,051</b>	<b>459,754,413</b>

**FAD 730**

**DIRECT BUDGET PLAN (TOA),  
BUDGET AUTHORITY, AND OUTLAYS  
BY APPROPRIATION ACCOUNT  
FY 2006, FY 2007, AND FY 2008**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
THOUSANDS OF DOLLARS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
	(1)	(2)	(3)	(4)	(5)	(6)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	40,880,310	33,945,964	31,623,865	40,560,099	33,945,964	31,623,865
MEDICARE-Ret. Contrib., Army	2,727,452	2,915,391	2,892,875	2,727,452	2,915,391	2,892,875
Military Personnel, Navy	24,118,922	23,327,811	23,305,233	24,096,728	23,327,811	23,305,233
MEDICARE-Ret. Contrib., Navy	2,028,599	2,098,369	1,924,988	2,028,599	2,098,369	1,924,988
Military Personnel, Marine Corps	10,380,754	9,331,441	10,278,031	10,307,636	9,331,441	10,278,031
MEDICARE-Ret. Contrib., MC	981,905	1,050,586	1,055,475	981,905	1,050,586	1,055,475
Military Personnel, Air Force	25,088,844	23,571,986	24,097,354	24,989,907	23,571,986	24,097,354
MEDICARE-Ret. Contrib., AF	2,032,519	2,082,462	1,957,484	2,032,519	2,082,462	1,957,484
Reserve Personnel, Army	3,426,488	3,437,568	3,734,620	3,430,856	3,437,568	3,734,620
MEDICARE-Ret. Contrib., Army Res	716,969	742,233	718,229	716,969	742,233	718,229
Reserve Personnel, Navy	1,794,142	1,760,676	1,797,685	1,821,268	1,760,676	1,797,685
MEDICARE-Ret. Contrib., Navy Res	291,754	287,140	265,682	291,754	287,140	265,682
Reserve Personnel, Marine Corps	527,096	554,240	594,872	524,641	554,240	594,872
MEDICARE-Ret. Contrib., MC Res	136,589	144,647	141,606	136,589	144,647	141,606
Reserve Personnel, Air Force	1,240,122	1,328,977	1,370,479	1,250,226	1,328,977	1,370,479
MEDICARE-Ret. Contrib., AF Res	254,333	268,104	251,799	254,333	268,104	251,799
National Guard Personnel, Army	5,979,376	5,492,749	5,959,149	5,897,835	5,492,749	5,959,149
MEDICARE-Ret. Contrib., Army Grd	1,219,403	1,232,152	1,264,094	1,219,403	1,232,152	1,264,094
National Guard Personnel, AF	2,453,321	2,306,148	2,642,410	2,484,824	2,306,148	2,642,410
MEDICARE-Ret. Contrib., AF Grd	385,869	409,546	403,972	385,869	409,546	403,972
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	2,344,000	2,452,000	2,640,500
<b>Total MILITARY PERSONNEL</b>	<b>126,664,767</b>	<b>116,288,190</b>	<b>116,279,902</b>	<b>128,483,412</b>	<b>118,740,190</b>	<b>118,920,402</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	63,487,219	52,771,562	28,924,973	63,236,204	52,386,920	28,924,973
Oper. & Maint., Navy	35,444,778	32,333,266	33,334,690	35,265,432	32,290,108	33,334,690
Oper. & Maint., Marine Corps	7,061,001	6,475,594	4,961,393	7,062,600	6,475,473	4,961,393
Oper. & Maint., Air Force	39,107,219	32,807,530	33,655,633	39,270,123	32,767,894	33,655,633
Oper. & Maint., Defense-Wide	22,941,387	24,502,531	22,574,278	23,811,585	22,749,838	22,574,278
Office of the Inspector General	207,282	220,465	215,995	213,318	215,466	215,995
Oper. & Maint., Army Reserve	2,132,742	2,363,947	2,508,062	2,133,739	2,363,853	2,508,062
Oper. & Maint., Navy Reserve	1,484,273	1,293,130	1,186,883	1,471,702	1,280,375	1,186,883
Oper. & Maint, Marine Corps Res.	322,336	255,745	208,637	330,741	255,745	208,637
Oper & Maint, Air Force Reserve	2,566,134	2,668,188	2,692,077	2,571,391	2,668,187	2,692,077
Oper. & Maint., Army Nat'l Guard	5,191,296	5,132,562	5,840,209	5,170,478	5,123,485	5,840,209
Oper. & Maint., Air Nat'l Guard	4,895,150	5,186,646	5,041,965	4,867,773	5,186,631	5,041,965
US Ct. of Appeals, Armed Forces	10,854	11,673	11,971	11,098	11,673	11,971
Foreign Currency Fluct. Def.	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	4,790	-	-	-	-	-
Environmental Rest. Fund, Army	-	402,848	434,879	-	402,848	434,879
Environmental Rest. Fund, Navy	-	301,520	300,591	-	301,520	300,591
Environmental Rest. Fund, AF	-	401,679	458,428	-	401,461	458,428
Environmental Rest. Fund, Def.	-	32,431	12,751	2,000	32,431	12,751
Envir. Rest., Form. Used Sites	-	253,761	250,249	5,010	244,750	250,249
Overseas Hum., Dis. & Civic. Aid	120,789	62,947	103,300	120,789	62,947	103,300
Drug Intrdct & Cntr-Drg Act, Def	-	1,137,491	936,822	63,617	1,073,874	936,822
Restoration of Rocky Mtn Arsenal	-	-	-	7,577	9,000	9,000
Cash Equalization Payments Acq.	18,227	-	-	18,227	-	-
Kaho'olawe Is Conv, Rm Env Res	1	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	5,968	-	-
Paymnt to Kaho'olawe Island Fd	3	-	-	-	-	-
Afghanistan Security Forces Fund	1,908,133	1,500,000	-	1,908,133	1,500,000	-
Iraq Security Forces Fund	3,007,000	1,700,000	-	3,007,000	1,700,000	-
Emer. Response Fd, Def.	44,878	-	-	-	-	-
Emergency Response Fund	6,057	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	-45,202	15,036	11,869
Lease of DoD Real Property	-	-	-	-30,000	12,188	16,078
National Science Center, Army	-	-	-	3	5	17
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-5,000	1,005	740
Defense Health Program	21,219,575	21,025,121	20,679,124	21,542,956	21,025,121	20,679,124
Iraq Freedom Fund, Defense	-	80,708	-	30,708	50,000	-
FSU Threat Reduction	454,937	370,615	348,048	454,937	370,615	348,048
Qlty of Life Enhancement, Def	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,029,495	620,000	620,000
Overseas Cont. Oper. Transfer Fd	-	-	5,000	-	-	5,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>211,636,061</b>	<b>193,291,960</b>	<b>164,685,958</b>	<b>213,532,402</b>	<b>191,598,449</b>	<b>165,343,662</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
THOUSANDS OF DOLLARS

APPROPRIATION TITLE	OUTLAYS		
	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)
<b>MILITARY PERSONNEL</b>			
Military Personnel, Army	40,202,958	33,036,248	31,814,069
MEDICARE-Ret. Contrib., Army	2,727,452	2,915,391	2,892,875
Military Personnel, Navy	23,923,130	22,841,003	23,273,600
MEDICARE-Ret. Contrib., Navy	2,028,599	2,098,369	1,924,988
Military Personnel, Marine Corps	10,213,487	9,274,268	10,300,421
MEDICARE-Ret. Contrib., MC	981,905	1,050,586	1,055,475
Military Personnel, Air Force	24,882,752	23,422,365	24,122,064
MEDICARE-Ret. Contrib., AF	2,032,519	2,082,462	1,957,484
Reserve Personnel, Army	3,267,527	3,342,252	3,682,643
MEDICARE-Ret. Contrib., Army Res	716,969	742,233	718,229
Reserve Personnel, Navy	1,810,688	1,753,096	1,810,569
MEDICARE-Ret. Contrib., Navy Res	291,754	287,140	265,682
Reserve Personnel, Marine Corps	533,793	562,157	599,055
MEDICARE-Ret. Contrib., MC Res	136,589	144,647	141,606
Reserve Personnel, Air Force	1,236,103	1,359,712	1,373,616
MEDICARE-Ret. Contrib., AF Res	254,333	268,104	251,799
National Guard Personnel, Army	5,901,220	5,461,644	5,984,500
MEDICARE-Ret. Contrib., Army Grd	1,219,403	1,232,152	1,264,094
National Guard Personnel, AF	2,450,685	2,387,728	2,618,795
MEDICARE-Ret. Contrib., AF Grd	385,869	409,546	403,972
Con Rcpt Acc Pmt Mil Ret Fd	2,344,000	2,452,000	2,640,500
<b>Total MILITARY PERSONNEL</b>	<b>127,541,735</b>	<b>117,123,103</b>	<b>119,096,036</b>
<b>OPERATION AND MAINTENANCE</b>			
Oper. & Maint., Army	60,618,548	60,263,270	33,765,936
Oper. & Maint., Navy	34,437,099	32,589,576	32,077,664
Oper. & Maint., Marine Corps	6,140,586	6,863,426	5,208,299
Oper. & Maint., Air Force	37,318,615	34,168,005	32,855,649
Oper. & Maint., Defense-Wide	21,851,675	24,278,765	22,441,391
Office of the Inspector General	205,693	218,663	214,493
Oper. & Maint., Army Reserve	1,999,007	2,361,737	2,427,829
Oper. & Maint., Navy Reserve	1,386,077	1,368,357	1,241,678
Oper. & Maint, Marine Corps Res.	214,715	315,925	238,507
Oper & Maint, Air Force Reserve	2,574,480	2,533,018	2,684,935
Oper. & Maint., Army Nat'l Guard	5,061,371	5,187,215	5,506,706
Oper. & Maint., Air Nat'l Guard	4,724,610	4,977,715	4,984,373
US Ct. of Appeals, Armed Forces	11,098	11,521	11,674
Foreign Currency Fluct. Def.	-	673,949	175,227
Spt. for Int'l Sport. Comp., Def	653	-	-
Environmental Rest. Fund, Army	-	88,627	276,955
Environmental Rest. Fund, Navy	-	66,334	201,814
Environmental Rest. Fund, AF	-218	88,321	281,511
Environmental Rest. Fund, Def.	-	9,454	18,226
Envir. Rest., Form. Used Sites	-	56,100	166,295
Overseas Hum., Dis. & Civic. Aid	124,553	103,487	96,444
Drug Intrdct & Cntr-Drg Act, Def	-	812,696	913,542
Restoration of Rocky Mtn Arsenal	7,248	16,163	14,372
Cash Equalization Payments Acq.	365	-	-
Kaho'olawe Is Conv, Rm Env Res	876	514	257
Proceeds, Trans/Disp Comm Fac.	6,705	-	-
Paymnt to Kaho'olawe Island Fd	20	-	-
Afghanistan Security Forces Fund	1,765,579	2,106,927	351,785
Iraq Security Forces Fund	3,516,688	5,067,450	1,064,520
Emer. Response Fd, Def.	113,045	79,995	59,996
Emergency Response Fund	6,236	1,772	1,057
Disposal of DoD Real Property	6,080	20,452	5,378
Lease of DoD Real Property	5,864	27,883	9,953
National Science Center, Army	-3	27	13
DoD Overseas Mil. Fac. Inv. Rec.	1,337	2,285	1,421
Defense Health Program	20,042,574	22,205,714	20,908,763
Iraq Freedom Fund, Defense	-	43,361	10,871
FSU Threat Reduction	567,067	501,612	412,364
Qlty of Life Enhancement, Def	213	-	-
Def. Burdensharing - Allies/NATO	1,078,082	654,159	620,000
Overseas Cont. Oper. Transfer Fd	-	329	3,835
OPPLAN 34A-35 P.O.W.	-	408	51
<b>Total OPERATION AND MAINTENANCE</b>	<b>203,786,538</b>	<b>207,765,212</b>	<b>169,253,784</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
THOUSANDS OF DOLLARS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>PROCUREMENT</b>						
Aircraft Procurement, Army	3,400,309	4,949,714	4,179,848	3,394,309	4,949,714	4,179,848
Missile Procurement, Army	1,364,974	1,273,830	1,645,485	1,330,043	1,273,830	1,645,485
Procurement of W&TCV, Army	4,047,357	5,291,941	3,089,998	4,047,357	5,291,941	3,089,998
Procurement of Ammunition, Army	2,792,849	1,976,991	2,190,576	2,792,849	1,976,991	2,190,576
Other Procurement, Army	15,203,184	11,996,075	12,647,099	15,183,247	11,875,875	12,647,099
JIEDDO	-	1,920,700	500,000	-	1,920,700	500,000
Aircraft Procurement, Navy	10,224,401	10,838,449	12,747,767	10,284,301	10,761,749	12,747,767
Weapons Procurement, Navy	2,799,606	2,733,574	3,084,387	2,799,606	2,733,574	3,084,387
Shipbuilding & Conversion, Navy	11,370,148	10,536,630	13,656,120	11,327,948	10,525,385	13,656,120
Proc. of Ammunition, Navy & MC	1,185,053	892,112	760,484	1,185,053	892,112	760,484
Other Procurement, Navy	5,837,488	5,223,748	5,470,412	5,793,088	5,223,748	5,470,412
Procurement, Marine Corps	5,451,902	5,789,247	2,999,057	5,447,052	5,789,247	2,999,057
Aircraft Procurement, Air Force	13,145,783	13,927,665	12,393,270	13,286,883	13,678,565	12,393,270
Missile Procurement, Air Force	4,957,121	3,985,936	5,131,002	5,007,121	3,843,936	5,131,002
Proc. of Ammunition, Air Force	1,032,294	1,050,067	868,917	1,032,294	1,050,067	868,917
Other Procurement, Air Force	16,705,324	16,753,767	15,421,162	16,662,524	16,753,767	15,421,162
Procurement, Defense-Wide	3,140,566	3,045,185	3,318,834	3,140,576	3,045,185	3,318,834
Rapid Acquisition Fund	-	-	100,000	-	-	100,000
National Guard & Res. Equipment	1,212,354	288,835	-	1,212,354	288,835	-
Defense Production Act Purchases	57,467	62,930	18,592	57,467	62,930	18,592
Chem Agents & Munit Destr	1,386,819	1,272,393	1,455,724	1,386,819	1,272,393	1,455,724
<b>Total PROCUREMENT</b>	<b>105,314,999</b>	<b>103,809,789</b>	<b>101,678,734</b>	<b>105,370,891</b>	<b>103,210,544</b>	<b>101,678,734</b>
<b>RESEARCH, DEV. TEST &amp; EVAL</b>						
RDT&E, Army	11,682,886	10,963,419	10,589,604	11,692,772	10,941,819	10,589,604
RDT&E, Navy	18,970,169	18,879,884	17,075,536	18,973,212	18,844,086	17,075,536
RDT&E, Air Force	22,190,943	24,420,623	26,711,940	22,220,343	24,327,823	26,711,940
RDT&E, Defense-Wide	19,681,965	21,506,514	20,559,850	19,802,665	21,385,814	20,559,850
Devel. Test & Eval., Defense	-	-	-	-	-	-
Operational Test & Eval., Def.	165,521	184,091	180,264	165,521	184,091	180,264
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>72,691,484</b>	<b>75,954,531</b>	<b>75,117,194</b>	<b>72,854,513</b>	<b>75,683,633</b>	<b>75,117,194</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	1,958,918	1,712,950	4,039,197	1,937,618	1,712,950	4,039,197
Military Construction, Navy	1,499,129	1,155,834	2,104,276	1,431,522	1,155,834	2,104,276
Military Construction, Air Force	1,501,315	1,167,724	912,109	1,384,091	1,167,724	912,109
Military Construction, Def-Wide	1,068,051	794,136	1,799,336	1,037,932	794,136	1,799,336
Mil. Con., Army National Guard	1,101,671	512,873	404,291	1,102,290	512,873	404,291
Mil. Con., Air National Guard	353,756	207,088	85,517	340,056	207,088	85,517
Mil. Con., Army Reserve	151,043	103,892	119,684	151,043	103,892	119,684
Mil. Con., Naval Reserve	141,267	36,003	59,150	124,707	36,003	59,150
Mil. Con., Air Force Reserve	104,824	44,936	26,559	91,009	44,936	26,559
Chemical Demil. Const.	-	51,000	86,176	-	51,000	86,176
Base Realgn & Cl, A	110,894	51,340	73,716	110,894	51,340	73,716
Base Realgn & Cl, N	-	-	-	-	-	-
Base Realgn & Cl, AF	136,345	133,827	143,260	136,345	133,827	143,260
Base Realgn & Cl, D	5,040	6,053	3,713	5,040	6,053	3,713
FY 2005 BRAC - Army	872,882	841,000	4,015,746	872,882	841,000	4,015,746
FY 2005 BRAC - Navy	251,834	160,728	733,695	251,834	160,728	733,695
FY 2005 BRAC - Air Force	231,428	211,388	1,183,812	231,428	211,388	1,183,812
FY 2005 BRAC - Defense Wide	146,315	98,233	2,241,062	146,315	98,233	2,241,062
NATO Security Investment Program	191,249	204,789	201,400	174,789	191,249	201,400
Ford Island Improvement Acct	100	-	-	100	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>9,826,061</b>	<b>7,493,794</b>	<b>18,232,699</b>	<b>9,529,895</b>	<b>7,480,254</b>	<b>18,232,699</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	439,684	460,191	419,400	423,684	578,791	419,400
Fam. Housing Oper. & Maint, Army	805,390	674,657	742,920	816,571	674,657	742,920
Fam. Housing Constr., Navy & MC	197,160	42,286	298,329	191,714	216,753	298,329
Fam. Housing Oper. & Maint, N&MC	675,883	499,986	371,404	631,662	498,525	371,404
Fam. Housing Constr., AF	1,374,848	1,021,465	362,747	1,288,149	1,021,465	362,747
Fam. Housing Oper. & Maint., AF	794,373	774,570	688,335	798,289	755,071	688,335
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	44,790	45,927	48,848	45,927	45,927	48,848
Homeowners Asst. Fund, Defense	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	320,583	886,569	173,645	229,637	4,128	500
DoD Unaccomp Hsg Improvement Fund	-	42,710	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>4,652,711</b>	<b>4,448,361</b>	<b>3,105,628</b>	<b>4,425,633</b>	<b>3,795,317</b>	<b>2,932,483</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
 THOUSANDS OF DOLLARS

APPROPRIATION TITLE	OUTLAYS		
	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)
<b>PROCUREMENT</b>			
Aircraft Procurement, Army	2,618,080	3,509,297	3,969,756
Missile Procurement, Army	1,593,993	1,332,202	1,059,295
Procurement of W&TCV, Army	3,606,550	4,291,516	3,600,812
Procurement of Ammunition, Army	1,970,608	2,233,333	2,125,551
Other Procurement, Army	11,178,437	14,314,907	11,116,805
JIEDDO	-	624,228	1,065,229
Aircraft Procurement, Navy	8,775,419	10,106,876	8,826,406
Weapons Procurement, Navy	2,289,830	2,503,632	2,652,414
Shipbuilding & Conversion, Navy	10,344,824	11,209,515	9,790,616
Proc. of Ammunition, Navy & MC	917,715	1,195,266	970,272
Other Procurement, Navy	4,352,716	5,389,574	5,153,598
Procurement, Marine Corps	3,350,026	5,336,676	3,982,107
Aircraft Procurement, Air Force	11,783,323	13,361,992	10,785,752
Missile Procurement, Air Force	4,074,232	4,430,101	4,035,353
Proc. of Ammunition, Air Force	1,392,047	1,045,991	884,637
Other Procurement, Air Force	16,231,399	15,450,250	14,163,729
Procurement, Defense-Wide	3,480,391	3,184,392	2,714,940
Rapid Acquisition Fund	-	-	32,500
National Guard & Res. Equipment	378,507	644,335	552,159
Defense Production Act Purchases	31,037	74,589	53,776
Chem Agents & Munit Destr	1,388,466	1,280,835	1,379,542
<b>Total PROCUREMENT</b>	<b>89,757,600</b>	<b>101,519,507</b>	<b>88,915,249</b>
<b>RESEARCH, DEV. TEST &amp; EVAL</b>			
RDT&E, Army	10,845,651	10,377,166	9,543,608
RDT&E, Navy	17,423,195	17,807,349	15,595,879
RDT&E, Air Force	20,869,795	22,120,161	22,636,514
RDT&E, Defense-Wide	19,227,551	20,260,654	18,989,777
Devel. Test & Eval., Defense	123	-	-
Operational Test & Eval., Def.	261,551	182,420	174,435
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>68,627,866</b>	<b>70,747,750</b>	<b>66,940,213</b>
<b>MILITARY CONSTRUCTION</b>			
Military Construction, Army	1,805,130	2,159,616	1,979,207
Military Construction, Navy	1,095,459	1,458,832	1,468,040
Military Construction, Air Force	1,067,894	1,246,717	1,227,725
Military Construction, Def-Wide	678,387	1,017,786	1,048,900
Mil. Con., Army National Guard	441,719	677,679	605,471
Mil. Con., Air National Guard	239,358	303,797	240,095
Mil. Con., Army Reserve	117,843	100,764	118,435
Mil. Con., Naval Reserve	32,571	91,578	70,434
Mil. Con., Air Force Reserve	88,732	99,121	60,320
Chemical Demil. Const.	21,085	21,477	29,557
Base Realgn & Cl, A	102,310	100,524	78,882
Base Realgn & Cl, N	179,740	31,860	21,240
Base Realgn & Cl, AF	174,938	109,566	121,755
Base Realgn & Cl, D	-57,224	293,425	179,403
FY 2005 BRAC - Army	48,162	407,066	980,409
FY 2005 BRAC - Navy	13,849	109,252	213,749
FY 2005 BRAC - Air Force	9,847	109,660	268,082
FY 2005 BRAC - Defense Wide	14,127	58,107	307,242
NATO Security Investment Program	170,794	331,399	172,069
Ford Island Improvement Acct	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>6,244,721</b>	<b>8,728,226</b>	<b>9,191,015</b>
<b>FAMILY HOUSING</b>			
Fam. Housing Constr., Army	343,223	369,424	480,486
Fam. Housing Oper. & Maint, Army	829,300	669,390	736,424
Fam. Housing Constr., Navy & MC	117,761	168,745	186,919
Fam. Housing Oper. & Maint, N&MC	632,494	538,963	426,218
Fam. Housing Constr., AF	404,818	1,138,430	1,070,322
Fam. Housing Oper. & Maint., AF	827,144	783,022	711,960
Fam. Housing Constr., Def-Wide	88	199	62
Fam. Housing Oper. & Maint., DW	42,758	53,630	52,219
Homeowners Asst. Fund, Defense	2,476	3,716	1,130
DoD Fam Hsg Improvement Fund	516,970	603,713	299,577
DoD Unaccomp Hsg Improvement Fund	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,717,032</b>	<b>4,329,232</b>	<b>3,965,317</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
THOUSANDS OF DOLLARS

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY		
	FY 2006	FY 2007	FY 2008	FY 2006	FY 2007	FY 2008
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	-	-	-	-186,000	-
Pent. Reserv. Maint. Rev. Fd.	-	18,428	-	-	18,428	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	22,000
Working Capital Fund, Army	459,521	16,336	5,000	10,430,357	16,336	5,000
Working Capital Fund, Navy	118,467	83,465	14,052	5,022,580	83,465	14,052
Working Capital Fund, Air Force	312,064	43,882	60,455	10,227,281	43,882	60,455
Working Capital Fund, Defense	2,147,121	17,644	22,900	34,117,603	17,644	22,900
Working Capital Fund, DECA	1,146,853	1,179,423	1,250,339	1,153,000	1,179,423	1,250,339
Buildings Maintenance Fund	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-
National Defense Sealift Fund	1,301,434	1,067,752	1,079,094	1,089,165	1,067,752	1,079,094
Res. Mobilization Insurance Fund	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>5,485,460</b>	<b>2,426,930</b>	<b>2,453,840</b>	<b>62,039,986</b>	<b>2,240,930</b>	<b>2,453,840</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>						
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-	-2,640,912	-1,773,598	-1,535,868
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,640,912</b>	<b>-1,773,598</b>	<b>-1,535,868</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	-	1	-	3
Army General Gift Fund	-	-	-	4,909	4,799	4,799
USN Academy Gift and Museum Fund	-	-	-	5,917	5,925	5,925
Navy General Gift Fund	-	-	-	741	740	740
Ships Stores Profit, Navy	-	-	-	12,495	18,501	18,501
Air Force General Gift Fund	-	-	-	1,802	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	80,197	40,077	42,000
Voluntary Separation Trust Fund	-	-	-	145,588	151,700	149,600
National Security Educ. Trust Fd	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	72,300	-
Host Nat Sup, US Reloc Act, Def	-	-	-	13,062	8,501	8,501
General Fund Payment, Comm Sales	-	-	-	48,216	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>312,928</b>	<b>304,343</b>	<b>231,869</b>
<b>ALLOWANCES</b>						
DOD ADJ - ADMIN POLICY	-	5,878,000	-	-	5,878,000	-
<b>Total ALLOWANCES</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-	-12,495	-18,501	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-80,197	-41,000	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-67,300	-67,100	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-159,992</b>	<b>-126,601</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,271,543</b>	<b>509,591,555</b>	<b>481,553,955</b>	<b>593,748,756</b>	<b>507,031,461</b>	<b>483,248,414</b>
<b>RECAP BY APPROPRIATION TITLE</b>						
<b>MILITARY FUNCTIONS</b>						
MILITARY PERSONNEL	126,664,767	116,288,190	116,279,902	128,483,412	118,740,190	118,920,402
OPERATION AND MAINTENANCE	211,636,061	193,291,960	164,685,958	213,532,402	191,598,449	165,343,662
PROCUREMENT	105,314,999	103,809,789	101,678,734	105,370,891	103,210,544	101,678,734
RESEARCH, DEV, TEST & EVAL	72,691,484	75,954,531	75,117,194	72,854,513	75,683,633	75,117,194
MILITARY CONSTRUCTION	9,826,061	7,493,794	18,232,699	9,529,895	7,480,254	18,232,699
FAMILY HOUSING	4,652,711	4,448,361	3,105,628	4,425,633	3,795,317	2,932,483
REVOLVING AND MGMT FUNDS	5,485,460	2,426,930	2,453,840	62,039,986	2,240,930	2,453,840
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,640,912	-1,773,598	-1,535,868
TRUST FUNDS	-	-	-	312,928	304,343	231,869
ALLOWANCES	-	5,878,000	-	-	5,878,000	-
INTERFUND TRANSACTIONS	-	-	-	-159,992	-126,601	-126,601
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,271,543</b>	<b>509,591,555</b>	<b>481,553,955</b>	<b>593,748,756</b>	<b>507,031,461</b>	<b>483,248,414</b>
<b>RECAP BY COMPONENT</b>						
DEPARTMENT OF THE ARMY	176,454,769	155,706,278	130,105,420	184,911,877	155,143,563	129,966,281
DEPARTMENT OF THE NAVY	144,596,194	137,153,863	139,809,529	148,706,865	136,692,720	139,511,157
DEPARTMENT OF THE AIR FORCE	140,863,929	134,774,204	136,560,686	150,632,535	134,097,928	136,425,964
DEFENSE-WIDE	74,356,651	81,957,210	75,078,320	109,497,479	81,097,250	77,345,012
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,271,543</b>	<b>509,591,555</b>	<b>481,553,955</b>	<b>593,748,756</b>	<b>507,031,461</b>	<b>483,248,414</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION  
THOUSANDS OF DOLLARS

APPROPRIATION TITLE	OUTLAYS		
	FY 2006 (1)	FY 2007 (2)	FY 2008 (3)
<b>REVOLVING AND MGMT FUNDS</b>			
National Def Stockpile Trans Fd	-313,555	-73,000	-27,000
Pent. Reserv. Maint. Rev. Fd.	39,019	17,428	-
Defense Coalition SPT, Def.	-	-	7,700
Working Capital Fund, Army	207,508	242,500	51,600
Working Capital Fund, Navy	-399,401	195,000	228,900
Working Capital Fund, Air Force	-137,055	-147,800	-16,400
Working Capital Fund, Defense	482,556	184,000	-204,000
Working Capital Fund, DECA	1,140,840	1,177,100	1,263,200
Buildings Maintenance Fund	-5,042	-500	1,000
Army Conv. Ammo Wrkng Cap. Fund	11,985	-	-
National Defense Sealift Fund	1,203,467	1,090,932	1,105,399
Res. Mobilization Insurance Fund	-141	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,230,181</b>	<b>2,685,660</b>	<b>2,410,399</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>			
Gen. Trans. Auth. Outlay Allowan	-	1,100,000	500,000
DoD Closed Accounts	27,597	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>27,597</b>	<b>1,100,000</b>	<b>500,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>			
Offsetting Receipts	-2,640,882	-1,773,598	-1,535,868
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-2,640,882</b>	<b>-1,773,598</b>	<b>-1,535,868</b>
<b>TRUST FUNDS</b>			
Ainsworth Library	1	-	3
Army General Gift Fund	4,744	4,799	4,799
USN Academy Gift and Museum Fund	5,855	5,925	5,925
Navy General Gift Fund	613	740	740
Ships Stores Profit, Navy	17,156	18,501	18,501
Air Force General Gift Fund	1,811	1,800	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	10,828	40,077	42,000
Voluntary Separation Trust Fund	145,655	151,700	149,600
National Security Educ. Trust Fd	4,552	-	-
Air Force Cadet Fund-TR	180	-	-
Schg Coll,Sales Comm.Strs, D-TR	-97,280	52,000	31,000
Host Nat Sup, US Reloc Act, Def	12,761	8,501	8,501
General Fund Payment, Comm Sales	37,686	10,530	-
<b>Total TRUST FUNDS</b>	<b>144,562</b>	<b>294,573</b>	<b>262,869</b>
<b>ALLOWANCES</b>			
DOD ADJ - ADMIN POLICY	-	4,115,000	882,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>4,115,000</b>	<b>882,000</b>
<b>INTERFUND TRANSACTIONS</b>			
Profits Sales of Ships Stores, N	-12,495	-18,501	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-80,197	-41,000	-42,000
Emp Agy Cont, VSI Trust Fd.	-67,300	-67,100	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-159,992</b>	<b>-126,601</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>499,276,958</b>	<b>516,508,064</b>	<b>459,754,413</b>
<b>RECAP BY APPROPRIATION TITLE</b>			
<b>MILITARY FUNCTIONS</b>			
MILITARY PERSONNEL	127,541,735	117,123,103	119,096,036
OPERATION AND MAINTENANCE	203,786,538	207,765,212	169,253,784
PROCUREMENT	89,757,600	101,519,507	88,915,249
RESEARCH, DEV, TEST & EVAL	68,627,866	70,747,750	66,940,213
MILITARY CONSTRUCTION	6,244,721	8,728,226	9,191,015
FAMILY HOUSING	3,717,032	4,329,232	3,965,317
REVOLVING AND MGMT FUNDS	2,230,181	2,685,660	2,410,399
DEFENSE-WIDE CONTINGENCIES	27,597	1,100,000	500,000
<b>BUDGET CONCEPTS ADJUSTMENTS</b>			
DEDUCT FOR OFFSETTING RCPTS	-2,640,882	-1,773,598	-1,535,868
TRUST FUNDS	144,562	294,573	262,869
ALLOWANCES	-	4,115,000	882,000
INTERFUND TRANSACTIONS	-159,992	-126,601	-126,601
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>499,276,958</b>	<b>516,508,064</b>	<b>459,754,413</b>
<b>RECAP BY COMPONENT</b>			
DEPARTMENT OF THE ARMY	163,336,161	164,378,553	128,537,440
DEPARTMENT OF THE NAVY	132,267,186	135,995,076	128,733,434
DEPARTMENT OF THE AIR FORCE	132,706,190	131,614,977	127,589,320
DEFENSE-WIDE	70,939,824	83,419,458	74,394,219
DEFENSE-WIDE CONTINGENCIES	27,597	1,100,000	500,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>499,276,958</b>	<b>516,508,064</b>	<b>459,754,413</b>

**FAD 765**

**BRIDGE FROM  
APPROPRIATIONS ENACTED TO  
BUDGET AUTHORITY  
FY 2006**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2006 - ACTUAL  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING			BUDGET AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS		
	ACT	ACT							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>MILITARY PERSONNEL</b>									
Military Personnel, Army	39,237,570	-	-	39,237,570	-	-	1,322,529	40,560,099	
MEDICARE-Ret. Contrib., Army	2,727,452	-	-	2,727,452	-	-	-	2,727,452	
Military Personnel, Navy	24,096,728	-	-	24,096,728	-	-	-	24,096,728	
MEDICARE-Ret. Contrib., Navy	2,028,599	-	-	2,028,599	-	-	-	2,028,599	
Military Personnel, Marine Corps	10,191,122	-	-	10,191,122	-	-	116,514	10,307,636	
MEDICARE-Ret. Contrib., MC	981,905	-	-	981,905	-	-	-	981,905	
Military Personnel, Air Force	24,742,443	-	-	24,742,443	-	-	247,464	24,989,907	
MEDICARE-Ret. Contrib., AF	2,032,519	-	-	2,032,519	-	-	-	2,032,519	
Reserve Personnel, Army	3,433,772	-	-	3,433,772	-	-	-2,916	3,430,856	
MEDICARE-Ret. Contrib., Army Res	716,969	-	-	716,969	-	-	-	716,969	
Reserve Personnel, Navy	1,828,210	-	-	1,828,210	-	-	-6,942	1,821,268	
MEDICARE-Ret. Contrib., Navy Res	291,754	-	-	291,754	-	-	-	291,754	
Reserve Personnel, Marine Corps	523,248	-	-	523,248	-	-	1,393	524,641	
MEDICARE-Ret. Contrib., MC Res	136,589	-	-	136,589	-	-	-	136,589	
Reserve Personnel, Air Force	1,287,728	-	-	1,287,728	-	-	-37,502	1,250,226	
MEDICARE-Ret. Contrib., AF Res	254,333	-	-	254,333	-	-	-	254,333	
National Guard Personnel, Army	5,398,371	-	-	5,398,371	-	-	499,464	5,897,835	
MEDICARE-Ret. Contrib., Army Grd	1,219,403	-	-	1,219,403	-	-	-	1,219,403	
National Guard Personnel, AF	2,316,916	-	-	2,316,916	-	-	167,908	2,484,824	
MEDICARE-Ret. Contrib., AF Grd	385,869	-	-	385,869	-	-	-	385,869	
Con Rpt Acc Pmt Mil Ret Fd	2,344,000	-	-	2,344,000	-	-	-	2,344,000	
<b>Total MILITARY PERSONNEL</b>	<b>126,175,500</b>	<b>-</b>	<b>-</b>	<b>126,175,500</b>	<b>-</b>	<b>-</b>	<b>2,307,912</b>	<b>128,483,412</b>	
<b>OPERATION AND MAINTENANCE</b>									
Oper. & Maint., Army	62,885,492	-	-	62,885,492	-	-	350,712	63,236,204	
Oper. & Maint., Navy	34,482,913	-	-	34,482,913	-	-	782,519	35,265,432	
Oper. & Maint., Marine Corps	7,129,080	-	-	7,129,080	-	-	-66,480	7,062,600	
Oper. & Maint., Air Force	38,225,619	-	-	38,225,619	-	-	1,044,504	39,270,123	
Oper. & Maint., Defense-Wide	22,655,305	-	-	22,655,305	-	-	1,156,280	23,811,585	
Office of the Inspector General	213,179	-	-	213,179	-	-	139	213,318	
Oper. & Maint., Army Reserve	2,111,107	-	-	2,111,107	-	-	22,632	2,133,739	
Oper. & Maint., Navy Reserve	1,735,175	-	-	1,735,175	-	-	-263,473	1,471,702	
Oper. & Maint., Marine Corps Res.	329,945	-	-	329,945	-	-	796	330,741	
Oper. & Maint., Air Force Reserve	2,495,394	-	-	2,495,394	-	-	75,997	2,571,391	
Oper. & Maint., Army Nat'l Guard	4,928,840	-	-	4,928,840	-	-	241,638	5,170,478	
Oper. & Maint., Air Nat'l Guard	4,721,917	-	-	4,721,917	-	-	145,856	4,867,773	
US Ct. of Appeals, Armed Forces	11,098	-	-	11,098	-	-	-	11,098	
Environmental Rest. Fund, Army	402,848	-	-	402,848	-	-	-402,848	-	
Environmental Rest. Fund, Navy	301,520	-	-	301,520	-	-	-301,520	-	
Environmental Rest. Fund, AF	401,461	-	-	401,461	-	-	-401,461	-	
Environmental Rest. Fund, Def.	27,821	-	-	27,821	-	-	-25,821	2,000	
Envir. Rest., Form. Used Sites	253,761	-	-	253,761	-	-	-248,751	5,010	
Overseas Hum., Dis. & Civic. Aid	60,789	-	-	60,789	-	-	60,000	120,789	
Drug Intrdct & Cntr-Drg Act, Def	1,086,564	-	-	1,086,564	-	-	-1,022,947	63,617	
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	7,577	-	7,577	
Cash Equalization Payments Acq.	-	-	-	-	-	18,227	-	18,227	
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	5,968	-	5,968	
Afghanistan Security Forces Fund	1,908,133	-	-	1,908,133	-	-	-	1,908,133	
Iraq Security Forces Fund	3,007,000	-	-	3,007,000	-	-	-	3,007,000	
Disposal of DoD Real Property	-45,000	-	-	-45,000	-	-202	-	-45,202	
Lease of DoD Real Property	-30,000	-	-	-30,000	-	-	-	-30,000	
National Science Center, Army	-	-	-	-	-	3	-	3	
DoD Overseas Mil. Fac. Inv. Rec.	-5,000	-	-	-5,000	-	-	-	-5,000	
Defense Health Program	21,530,171	-	-	21,530,171	-	-	12,785	21,542,956	
Iraq Freedom Fund, Defense	4,658,686	-	-	4,658,686	-	-	-4,627,978	30,708	
FSU Threat Reduction	454,937	-	-	454,937	-	-	-	454,937	
Def. Burdensharing - Allies/NATO	-	-	-	-	1,029,495	-	-	1,029,495	
<b>Total OPERATION AND MAINTENANCE</b>	<b>215,938,755</b>	<b>-</b>	<b>-</b>	<b>215,938,755</b>	<b>1,061,068</b>	<b>-</b>	<b>-3,467,421</b>	<b>213,532,402</b>	
<b>PROCUREMENT</b>									
Aircraft Procurement, Army	3,194,792	-	-	3,194,792	-	-	199,517	3,394,309	
Missile Procurement, Army	1,442,094	-	-34,931	1,407,163	-	-	-77,120	1,330,043	
Procurement of W&TCV, Army	4,001,950	-	-	4,001,950	-	-	45,407	4,047,357	
Procurement of Ammunition, Army	2,814,004	-	-	2,814,004	-	-	-21,155	2,792,849	
Other Procurement, Army	13,278,939	-	-68,637	13,210,302	-	-	1,972,945	15,183,247	
JIEDDO	1,958,089	-	-	1,958,089	-	-	-1,958,089	-	
Aircraft Procurement, Navy	10,303,201	-	-16,800	10,286,401	-	-	-2,100	10,284,301	
Weapons Procurement, Navy	2,796,400	-	-	2,796,400	-	-	3,206	2,799,606	
Shipbuilding & Conversion, Navy	11,370,148	-	-42,200	11,327,948	-	-	-	11,327,948	
Proc. of Ammunition, Navy & MC	1,205,665	-	-	1,205,665	-	-	-20,612	1,185,053	
Other Procurement, Navy	5,625,216	-	-43,000	5,582,216	-	-	210,872	5,793,088	
Procurement, Marine Corps	5,613,353	-	-4,300	5,609,053	-	-	-162,001	5,447,052	
Aircraft Procurement, Air Force	13,369,295	-	-	13,369,295	-	-	-82,412	13,286,883	
Missile Procurement, Air Force	5,117,176	-	-172,000	4,945,176	-	-	-	5,007,121	
Proc. of Ammunition, Air Force	1,032,294	-	-	1,032,294	-	-	-	1,032,294	
Other Procurement, Air Force	15,526,710	-	-42,800	15,483,910	-	-	1,178,614	16,662,524	
Procurement, Defense-Wide	3,073,853	-	-	3,073,853	-	-	66,723	3,140,576	
National Guard & Res. Equipment	1,193,954	-	-	1,193,954	-	-	18,400	1,212,354	
Defense Production Act Purchases	57,467	-	-	57,467	-	-	-	57,467	
Chem Agents & Munit Destr	1,386,819	-	-	1,386,819	-	-	-	1,386,819	
<b>Total PROCUREMENT</b>	<b>104,361,419</b>	<b>-</b>	<b>-424,668</b>	<b>103,936,751</b>	<b>-</b>	<b>-</b>	<b>1,434,140</b>	<b>105,370,891</b>	

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2006 - ACTUAL  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	DEBT/CONTRACT AND BORROWING		BUDGET AUTHORITY	
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL		BORROWING AUTHORITY	TRANSFERS		
	ACT	ACT	(4)	(5)		(7)	(8)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<b>RESEARCH, DEV, TEST &amp; EVAL</b>									
RDT&E, Army	11,076,824	-	-4,300	11,072,524	-	-	620,248	11,692,772	
RDT&E, Navy	18,856,494	-	-32,755	18,823,739	-	-	149,473	18,973,212	
RDT&E, Air Force	22,077,159	-	-63,400	22,013,759	-	-	206,584	22,220,343	
RDT&E, Defense-Wide	19,704,438	-	-	19,704,438	-	-	98,227	19,802,665	
Operational Test & Eval., Def.	165,521	-	-	165,521	-	-	-	165,521	
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>71,880,436</b>	<b>-</b>	<b>-100,455</b>	<b>71,779,981</b>	<b>-</b>	<b>-</b>	<b>1,074,532</b>	<b>72,854,513</b>	
<b>MILITARY CONSTRUCTION</b>									
Military Construction, Army	-	1,944,607	-19,746	1,924,861	-	-	12,757	1,937,618	
Military Construction, Navy	-	1,481,559	-50,037	1,431,522	-	-	-	1,431,522	
Military Construction, Air Force	-	1,453,257	-75,600	1,377,657	-	-	6,434	1,384,091	
Military Construction, Def-Wide	-	1,064,366	-20,000	1,044,366	-	-	-6,434	1,037,932	
Mil. Con., Army National Guard	-	1,222,290	-120,000	1,102,290	-	-	-	1,102,290	
Mil. Con., Air National Guard	-	353,756	-13,700	340,056	-	-	-	340,056	
Mil. Con., Army Reserve	-	151,043	-	151,043	-	-	-	151,043	
Mil. Con., Naval Reserve	-	190,797	-66,090	124,707	-	-	-	124,707	
Mil. Con., Air Force Reserve	-	104,824	-13,815	91,009	-	-	-	91,009	
Base Realgn & Cl, A	-	110,894	-	110,894	-	-	-	110,894	
Base Realgn & Cl, AF	-	136,345	-	136,345	-	-	-	136,345	
Base Realgn & Cl, D	-	5,040	-	5,040	-	-	-	5,040	
FY 2005 BRAC - Army	-	865,289	-	865,289	-	-	7,593	872,882	
FY 2005 BRAC - Navy	-	246,761	-	246,761	-	-	5,073	251,834	
FY 2005 BRAC - Air Force	-	231,056	-	231,056	-	-	372	231,428	
FY 2005 BRAC - Defense Wide	-	146,315	-	146,315	-	-	-	146,315	
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-	
NATO Security Investment Program	-	204,789	-30,000	174,789	-	-	-	174,789	
Ford Island Improvement Acct	-	100	-	100	-	-	-	100	
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>9,913,088</b>	<b>-408,988</b>	<b>9,504,100</b>	<b>-</b>	<b>-</b>	<b>25,795</b>	<b>9,529,895</b>	
<b>FAMILY HOUSING</b>									
Fam. Housing Constr., Army	-	544,140	-16,000	528,140	-	-	-104,456	423,684	
Fam. Housing Oper. & Maint, Army	-	795,953	-	795,953	-	-	20,618	816,571	
Fam. Housing Constr., Navy & MC	-	302,918	-	302,918	-	-	-111,204	191,714	
Fam. Housing Oper. & Maint, N&MC	-	631,662	-	631,662	-	-	-	631,662	
Fam. Housing Constr., AF	-	1,368,868	-43,900	1,324,968	-	-	-36,819	1,288,149	
Fam. Housing Oper. & Maint., AF	-	806,289	-	806,289	-	-	-8,000	798,289	
Fam. Housing Oper. & Maint., DW	-	45,927	-	45,927	-	-	-	45,927	
DoD Fam Hsg Improvement Fund	-	2,533	-	2,533	-	-	227,104	229,637	
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>4,498,290</b>	<b>-59,900</b>	<b>4,438,390</b>	<b>-</b>	<b>-</b>	<b>-12,757</b>	<b>4,425,633</b>	
<b>REVOLVING AND MGMT FUNDS</b>									
Working Capital Fund, Army	459,521	-	-	459,521	-	9,970,836	-	10,430,357	
Working Capital Fund, Navy	118,467	-	-	118,467	-	4,904,113	-	5,022,580	
Working Capital Fund, Air Force	312,064	-	-	312,064	-	10,015,217	-100,000	10,227,281	
Working Capital Fund, Defense	2,146,948	-	-	2,146,948	-	33,435,855	-1,465,200	34,117,603	
Working Capital Fund, DECA	1,146,853	-	-	1,146,853	-	6,147	-	1,153,000	
National Defense Sealift Fund	1,088,165	-	-	1,088,165	-	-	1,000	1,089,165	
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>5,272,018</b>	<b>-</b>	<b>-</b>	<b>5,272,018</b>	<b>-</b>	<b>58,332,168</b>	<b>-1,564,200</b>	<b>62,039,986</b>	
<b>DEDUCT FOR OFFSETTING RCPTS</b>									
Offsetting Receipts	-	-	-	-	-2,640,912	-	-	-2,640,912	
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,640,912</b>	<b>-</b>	<b>-</b>	<b>-2,640,912</b>	
<b>TRUST FUNDS</b>									
Ainsworth Library	-	-	-	-	1	-	-	1	
Army General Gift Fund	-	-	-	-	4,909	-	-	4,909	
USN Academy Gift and Museum Fund	-	-	-	-	5,917	-	-	5,917	
Navy General Gift Fund	-	-	-	-	741	-	-	741	
Ships Stores Profit, Navy	-	-	-	-	12,495	-	-	12,495	
Air Force General Gift Fund	-	-	-	-	1,802	-	-	1,802	
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	80,197	-	-	80,197	
Voluntary Separation Trust Fund	-	-	-	-	145,588	-	-	145,588	
Host Nat Sup, US Reloc Act, Def	-	-	-	-	13,062	-	-	13,062	
General Fund Payment, Comm Sales	48,216	-	-	48,216	-	-	-	48,216	
<b>Total TRUST FUNDS</b>	<b>48,216</b>	<b>-</b>	<b>-</b>	<b>48,216</b>	<b>264,712</b>	<b>-</b>	<b>-</b>	<b>312,928</b>	
<b>INTERFUND TRANSACTIONS</b>									
Profits Sales of Ships Stores, N	-	-	-	-	-12,495	-	-	-12,495	
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-80,197	-	-	-80,197	
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,300	-	-	-67,300	
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-159,992</b>	<b>-</b>	<b>-</b>	<b>-159,992</b>	
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>523,676,344</b>	<b>14,411,378</b>	<b>-994,011</b>	<b>537,093,711</b>	<b>-1,475,124</b>	<b>58,332,168</b>	<b>-201,999</b>	<b>593,748,756</b>	
<b>RECAP BY COMPONENT</b>									
DEPARTMENT OF THE ARMY	167,589,989	5,634,216	-263,614	172,960,591	-769,026	9,970,836	2,749,476	184,911,877	
DEPARTMENT OF THE NAVY	141,033,897	2,853,797	-255,182	143,632,512	-166,274	4,904,113	336,514	148,706,865	
DEPARTMENT OF THE AIR FORCE	134,298,897	4,454,395	-425,215	138,328,077	-180,243	10,015,217	2,469,484	150,632,535	
DEFENSE-WIDE	80,753,561	1,468,970	-50,000	82,172,531	-359,581	33,442,002	-5,757,473	109,497,479	
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>523,676,344</b>	<b>14,411,378</b>	<b>-994,011</b>	<b>537,093,711</b>	<b>-1,475,124</b>	<b>58,332,168</b>	<b>-201,999</b>	<b>593,748,756</b>	

**FAD 754**

**BRIDGE FROM  
APPROPRIATIONS ENACTED TO  
BUDGET AUTHORITY  
FY 2007**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE ACT	ACT	AND REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	30,258,059	3,687,905	-	33,945,964	-
MEDICARE-Ret. Contrib., Army	2,915,391	-	-	2,915,391	-
Military Personnel, Navy	19,192,750	4,135,061	-	23,327,811	-
MEDICARE-Ret. Contrib., Navy	2,098,369	-	-	2,098,369	-
Military Personnel, Marine Corps	8,078,325	1,253,116	-	9,331,441	-
MEDICARE-Ret. Contrib., MC	1,050,586	-	-	1,050,586	-
Military Personnel, Air Force	20,637,659	2,934,327	-	23,571,986	-
MEDICARE-Ret. Contrib., AF	2,082,462	-	-	2,082,462	-
Reserve Personnel, Army	3,130,926	306,642	-	3,437,568	-
MEDICARE-Ret. Contrib., Army Res	742,233	-	-	742,233	-
Reserve Personnel, Navy	1,551,838	208,838	-	1,760,676	-
MEDICARE-Ret. Contrib., Navy Res	287,140	-	-	287,140	-
Reserve Personnel, Marine Corps	514,106	40,134	-	554,240	-
MEDICARE-Ret. Contrib., MC Res	144,647	-	-	144,647	-
Reserve Personnel, Air Force	1,259,620	69,357	-	1,328,977	-
MEDICARE-Ret. Contrib., AF Res	268,104	-	-	268,104	-
National Guard Personnel, Army	5,047,930	444,819	-	5,492,749	-
MEDICARE-Ret. Contrib., Army Grd	1,232,152	-	-	1,232,152	-
National Guard Personnel, AF	2,067,752	238,396	-	2,306,148	-
MEDICARE-Ret. Contrib., AF Grd	409,546	-	-	409,546	-
Con Rcpt Acc Pmt Mil Ret Fd	2,452,000	-	-	2,452,000	-
<b>Total MILITARY PERSONNEL</b>	<b>105,421,595</b>	<b>13,318,595</b>	<b>-</b>	<b>118,740,190</b>	<b>-</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	50,607,516	1,780,774	-	52,388,290	-
Oper. & Maint., Navy	31,177,041	1,201,313	-	32,378,354	-
Oper. & Maint., Marine Corps	6,003,729	473,141	-	6,476,870	-
Oper. & Maint., Air Force	31,256,718	1,511,019	-	32,767,737	-
Oper. & Maint., Defense-Wide	22,661,752	86,386	-	22,748,138	-
Office of the Inspector General	215,466	-	-	215,466	-
Oper. & Maint., Army Reserve	2,161,527	202,326	-	2,363,853	-
Oper. & Maint., Navy Reserve	1,228,539	52,136	-	1,280,675	-
Oper. & Maint, Marine Corps Res.	246,223	9,579	-	255,802	-
Oper & Maint, Air Force Reserve	2,618,327	49,860	-	2,668,187	-
Oper. & Maint., Army Nat'l Guard	4,735,603	387,882	-	5,123,485	-
Oper. & Maint., Air Nat'l Guard	5,011,509	175,122	-	5,186,631	-
US Ct. of Appeals, Armed Forces	11,673	-	-	11,673	-
Environmental Rest. Fund, Army	-	402,848	-	402,848	-
Environmental Rest. Fund, Navy	-	301,520	-	301,520	-
Environmental Rest. Fund, AF	-	401,461	-	401,461	-
Environmental Rest. Fund, Def.	-	32,431	-	32,431	-
Envir. Rest., Form. Used Sites	-	244,750	-	244,750	-
Overseas Hum., Dis. & Civic. Aid	62,947	-	-	62,947	-
Drug Intrdct & Cntr-Drq Act, Def	1,073,874	-	-	1,073,874	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	1,500,000	-	-	1,500,000	-
Iraq Security Forces Fund	1,700,000	-	-	1,700,000	-
Disposal of DoD Real Property	-	-	-	-	15,036
Lease of DoD Real Property	-	-	-	-	12,188
National Science Center, Army	-32	-	-	-32	37
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,005
Defense Health Program	-	21,025,121	-	21,025,121	-
Iraq Freedom Fund, Defense	50,000	-	-	50,000	-
FSU Threat Reduction	370,615	-	-	370,615	-
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>162,693,027</b>	<b>28,337,669</b>	<b>-</b>	<b>191,030,696</b>	<b>657,266</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>MILITARY PERSONNEL</u></b>					
Military Personnel, Army	-	-	-	-	33,945,964
MEDICARE-Ret. Contrib., Army	-	-	-	-	2,915,391
Military Personnel, Navy	-	-	-	-	23,327,811
MEDICARE-Ret. Contrib., Navy	-	-	-	-	2,098,369
Military Personnel, Marine Corps	-	-	-	-	9,331,441
MEDICARE-Ret. Contrib., MC	-	-	-	-	1,050,586
Military Personnel, Air Force	-	-	-	-	23,571,986
MEDICARE-Ret. Contrib., AF	-	-	-	-	2,082,462
Reserve Personnel, Army	-	-	-	-	3,437,568
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	742,233
Reserve Personnel, Navy	-	-	-	-	1,760,676
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	287,140
Reserve Personnel, Marine Corps	-	-	-	-	554,240
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	144,647
Reserve Personnel, Air Force	-	-	-	-	1,328,977
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	268,104
National Guard Personnel, Army	-	-	-	-	5,492,749
MEDICARE-Ret. Contrib., Army Grd	-	-	-	-	1,232,152
National Guard Personnel, AF	-	-	-	-	2,306,148
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	409,546
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	2,452,000
<b>Total MILITARY PERSONNEL</b>	-	-	-	-	<b>118,740,190</b>
<b><u>OPERATION AND MAINTENANCE</u></b>					
Oper. & Maint., Army	-	-	-	-1,370	52,386,920
Oper. & Maint., Navy	-	-	-	-88,246	32,290,108
Oper. & Maint., Marine Corps	-	-	-	-1,397	6,475,473
Oper. & Maint., Air Force	-	-	-	157	32,767,894
Oper. & Maint., Defense-Wide	-	-	-	1,700	22,749,838
Office of the Inspector General	-	-	-	-	215,466
Oper. & Maint., Army Reserve	-	-	-	-	2,363,853
Oper. & Maint., Navy Reserve	-	-	-	-300	1,280,375
Oper. & Maint., Marine Corps Res.	-	-	-	-57	255,745
Oper & Maint, Air Force Reserve	-	-	-	-	2,668,187
Oper. & Maint., Army Nat'l Guard	-	-	-	-	5,123,485
Oper. & Maint., Air Nat'l Guard	-	-	-	-	5,186,631
US Ct. of Appeals, Armed Forces	-	-	-	-	11,673
Environmental Rest. Fund, Army	-	-	-	-	402,848
Environmental Rest. Fund, Navy	-	-	-	-	301,520
Environmental Rest. Fund, AF	-	-	-	-	401,461
Environmental Rest. Fund, Def.	-	-	-	-	32,431
Envir. Rest., Form. Used Sites	-	-	-	-	244,750
Overseas Hum., Dis. & Civic. Aid	-	-	-	-	62,947
Drug Intrdct & Cntr-Drq Act, Def	-	-	-	-	1,073,874
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000
Afghanistan Security Forces Fund	-	-	-	-	1,500,000
Iraq Security Forces Fund	-	-	-	-	1,700,000
Disposal of DoD Real Property	-	-	-	-	15,036
Lease of DoD Real Property	-	-	-	-	12,188
National Science Center, Army	-	-	-	-	5
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	1,005
Defense Health Program	-	-	-	-	21,025,121
Iraq Freedom Fund, Defense	-	-	-	-	50,000
FSU Threat Reduction	-	-	-	-	370,615
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000
<b>Total OPERATION AND MAINTENANCE</b>	-	-	-	<b>-89,513</b>	<b>191,598,449</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE ACT	ACT	AND REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	4,949,714	-	-	4,949,714	-
Missile Procurement, Army	1,273,830	-	-	1,273,830	-
Procurement of W&TCV, Army	5,291,941	-	-	5,291,941	-
Procurement of Ammunition, Army	1,976,991	-	-	1,976,991	-
Other Procurement, Army	11,980,772	-	-120,200	11,860,572	-
JIEDDO	1,920,700	-	-	1,920,700	-
Aircraft Procurement, Navy	10,838,449	-	-76,700	10,761,749	-
Weapons Procurement, Navy	2,672,882	-	-	2,672,882	-
Shipbuilding & Conversion, Navy	10,536,630	-	-11,245	10,525,385	-
Proc. of Ammunition, Navy & MC	892,112	-	-	892,112	-
Other Procurement, Navy	5,227,848	-	-	5,227,848	-
Procurement, Marine Corps	5,789,247	-	-	5,789,247	-
Aircraft Procurement, Air Force	13,887,665	-	-249,100	13,638,565	-
Missile Procurement, Air Force	3,925,936	-	-142,000	3,783,936	-
Proc. of Ammunition, Air Force	1,050,067	-	-	1,050,067	-
Other Procurement, Air Force	16,747,171	-	-	16,747,171	-
Procurement, Defense-Wide	3,045,185	-	-	3,045,185	-
National Guard & Res. Equipment	288,835	-	-	288,835	-
Defense Production Act Purchases	62,930	-	-	62,930	-
Chem Agents & Munit Destr	1,272,393	-	-	1,272,393	-
<b>Total PROCUREMENT</b>	<b>103,631,298</b>	<b>-</b>	<b>-599,245</b>	<b>103,032,053</b>	<b>-</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	11,008,819	-	-21,600	10,987,219	-
RDT&E, Navy	18,829,511	-	-35,798	18,793,713	-
RDT&E, Air Force	24,443,323	-	-92,800	24,350,523	-
RDT&E, Defense-Wide	21,334,414	-	-120,700	21,213,714	-
Operational Test & Eval., Def.	184,091	-	-	184,091	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>75,800,158</b>	<b>-</b>	<b>-270,898</b>	<b>75,529,260</b>	<b>-</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	1,712,950	-	1,712,950	-
Military Construction, Navy	-	1,155,834	-	1,155,834	-
Military Construction, Air Force	-	1,167,724	-	1,167,724	-
Military Construction, Def-Wide	-	794,136	-	794,136	-
Mil. Con., Army National Guard	-	512,873	-	512,873	-
Mil. Con., Air National Guard	-	207,088	-	207,088	-
Mil. Con., Army Reserve	-	103,892	-	103,892	-
Mil. Con., Naval Reserve	-	36,003	-	36,003	-
Mil. Con., Air Force Reserve	-	44,936	-	44,936	-
Chemical Demil. Const.	-	51,000	-	51,000	-
Base Realgn & Cl, A	-	51,340	-	51,340	-
Base Realgn & Cl, AF	-	133,827	-	133,827	-
Base Realgn & Cl, D	-	6,053	-	6,053	-
FY 2005 BRAC - Army	-	841,000	-	841,000	-
FY 2005 BRAC - Navy	-	160,728	-	160,728	-
FY 2005 BRAC - Air Force	-	211,388	-	211,388	-
FY 2005 BRAC - Defense Wide	-	98,233	-	98,233	-
NATO Security Investment Program	-	191,249	-	191,249	-
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>7,480,254</b>	<b>-</b>	<b>7,480,254</b>	<b>-</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Constr., Army	-	578,791	-	578,791	-
Fam. Housing Oper. & Maint, Army	-	674,657	-	674,657	-
Fam. Housing Constr., Navy & MC	-	216,753	-	216,753	-
Fam. Housing Oper. & Maint, N&MC	-	498,525	-	498,525	-
Fam. Housing Constr., AF	-	1,021,465	-	1,021,465	-
Fam. Housing Oper. & Maint., AF	-	755,071	-	755,071	-
Fam. Housing Oper. & Maint., DW	-	45,927	-	45,927	-
DoD Fam Hsg Improvement Fund	-	2,500	-	2,500	1,628
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>3,793,689</b>	<b>-</b>	<b>3,793,689</b>	<b>1,628</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>PROCUREMENT</u></b>					
Aircraft Procurement, Army	-	-	-	-	4,949,714
Missile Procurement, Army	-	-	-	-	1,273,830
Procurement of W&TCV, Army	-	-	-	-	5,291,941
Procurement of Ammunition, Army	-	-	-	-	1,976,991
Other Procurement, Army	-	-	-	15,303	11,875,875
JIEDDO	-	-	-	-	1,920,700
Aircraft Procurement, Navy	-	-	-	-	10,761,749
Weapons Procurement, Navy	-	-	-	60,692	2,733,574
Shipbuilding & Conversion, Navy	-	-	-	-	10,525,385
Proc. of Ammunition, Navy & MC	-	-	-	-	892,112
Other Procurement, Navy	-	-	-	-4,100	5,223,748
Procurement, Marine Corps	-	-	-	-	5,789,247
Aircraft Procurement, Air Force	-	-	-	40,000	13,678,565
Missile Procurement, Air Force	-	-	-	60,000	3,843,936
Proc. of Ammunition, Air Force	-	-	-	-	1,050,067
Other Procurement, Air Force	-	-	-	6,596	16,753,767
Procurement, Defense-Wide	-	-	-	-	3,045,185
National Guard & Res. Equipment	-	-	-	-	288,835
Defense Production Act Purchases	-	-	-	-	62,930
Chem Agents & Munit Destr	-	-	-	-	1,272,393
<b>Total PROCUREMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,491</b>	<b>103,210,544</b>
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>					
RDT&E, Army	-	-	-	-45,400	10,941,819
RDT&E, Navy	-	-	-	50,373	18,844,086
RDT&E, Air Force	-	-	-	-22,700	24,327,823
RDT&E, Defense-Wide	-	-	-	172,100	21,385,814
Operational Test & Eval., Def.	-	-	-	-	184,091
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>154,373</b>	<b>75,683,633</b>
<b><u>MILITARY CONSTRUCTION</u></b>					
Military Construction, Army	-	-	-	-	1,712,950
Military Construction, Navy	-	-	-	-	1,155,834
Military Construction, Air Force	-	-	-	-	1,167,724
Military Construction, Def-Wide	-	-	-	-	794,136
Mil. Con., Army National Guard	-	-	-	-	512,873
Mil. Con., Air National Guard	-	-	-	-	207,088
Mil. Con., Army Reserve	-	-	-	-	103,892
Mil. Con., Naval Reserve	-	-	-	-	36,003
Mil. Con., Air Force Reserve	-	-	-	-	44,936
Chemical Demil. Const.	-	-	-	-	51,000
Base Realgn & Cl, A	-	-	-	-	51,340
Base Realgn & Cl, AF	-	-	-	-	133,827
Base Realgn & Cl, D	-	-	-	-	6,053
FY 2005 BRAC - Army	-	-	-	-	841,000
FY 2005 BRAC - Navy	-	-	-	-	160,728
FY 2005 BRAC - Air Force	-	-	-	-	211,388
FY 2005 BRAC - Defense Wide	-	-	-	-	98,233
NATO Security Investment Program	-	-	-	-	191,249
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,480,254</b>
<b><u>FAMILY HOUSING</u></b>					
Fam. Housing Constr., Army	-	-	-	-	578,791
Fam. Housing Oper. & Maint, Army	-	-	-	-	674,657
Fam. Housing Constr., Navy & MC	-	-	-	-	216,753
Fam. Housing Oper. & Maint, N&MC	-	-	-	-	498,525
Fam. Housing Constr., AF	-	-	-	-	1,021,465
Fam. Housing Oper. & Maint., AF	-	-	-	-	755,071
Fam. Housing Oper. & Maint., DW	-	-	-	-	45,927
DoD Fam Hsg Improvement Fund	-	-	-	-	4,128
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,795,317</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE ACT	ACT	AND REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<b>REVOLVING AND MGMT FUNDS</b>					
National Def Stockpile Trans Fd	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	18,428	-	-	18,428	-
Working Capital Fund, Army	16,336	-	-	16,336	-
Working Capital Fund, Navy	83,465	-	-	83,465	-
Working Capital Fund, Air Force	43,882	-	-	43,882	-
Working Capital Fund, Defense	17,644	-	-	17,644	-
Working Capital Fund, DECA	1,179,423	-	-	1,179,423	-
National Defense Sealift Fund	1,067,752	-	-	1,067,752	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,426,930</b>	<b>-</b>	<b>-</b>	<b>2,426,930</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>					
Offsetting Receipts	-	-	-	-	-1,773,598
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,773,598</b>
<b>TRUST FUNDS</b>					
Army General Gift Fund	-	-	-	-	4,799
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	18,501
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,077
Voluntary Separation Trust Fund	-	-	-	-	151,700
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	8,501
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,043</b>
<b>ALLOWANCES</b>					
DOD ADJ - ADMIN POLICY	5,878,000	-	-	5,878,000	-
<b>Total ALLOWANCES</b>	<b>5,878,000</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>					
Profits Sales of Ships Stores, N	-	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>455,851,008</b>	<b>52,930,207</b>	<b>-870,143</b>	<b>507,911,072</b>	<b>-1,009,262</b>
<b>RECAP BY COMPONENT</b>					
DEPARTMENT OF THE ARMY	143,722,801	11,739,699	-141,800	155,320,700	-145,670
DEPARTMENT OF THE NAVY	127,511,189	9,742,681	-123,743	137,130,127	-454,372
DEPARTMENT OF THE AIR FORCE	125,709,741	8,921,041	-483,900	134,146,882	-133,007
DEFENSE-WIDE	58,907,277	22,526,786	-120,700	81,313,363	-276,213
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>455,851,008</b>	<b>52,930,207</b>	<b>-870,143</b>	<b>507,911,072</b>	<b>-1,009,262</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY  
 FISCAL YEAR 2007 - ESTIMATED  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DEBT/CONTRACT AND BORROWING AUTHORITY	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<b><u>REVOLVING AND MGMT FUNDS</u></b>					
National Def Stockpile Trans Fd	-	-	-	-186,000	-186,000
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	18,428
Working Capital Fund, Army	-	-	-	-	16,336
Working Capital Fund, Navy	-	-	-	-	83,465
Working Capital Fund, Air Force	-	-	-	-	43,882
Working Capital Fund, Defense	-	-	-	-	17,644
Working Capital Fund, DECA	-	-	-	-	1,179,423
National Defense Sealift Fund	-	-	-	-	1,067,752
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-186,000</b>	<b>2,240,930</b>
<b><u>DEDUCT FOR OFFSETTING RCPTS</u></b>					
Offsetting Receipts	-	-	-	-	-1,773,598
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,773,598</b>
<b><u>TRUST FUNDS</u></b>					
Army General Gift Fund	-	-	-	-	4,799
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Navy General Gift Fund	-	-	-	-	740
Ships Stores Profit, Navy	-	-	-	-	18,501
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	40,077
Voluntary Separation Trust Fund	-	-	-	-	151,700
Schg Coll, Sales Comm. Strs, D-TR	72,300	-	-	-	72,300
Host Nat Sup, US Reloc Act, Def	-	-	-	-	8,501
<b>Total TRUST FUNDS</b>	<b>72,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304,343</b>
<b><u>ALLOWANCES</u></b>					
DOD ADJ - ADMIN POLICY	-	-	-	-	5,878,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>
<b><u>INTERFUND TRANSACTIONS</u></b>					
Profits Sales of Ships Stores, N	-	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-67,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>72,300</b>	<b>-</b>	<b>-</b>	<b>57,351</b>	<b>507,031,461</b>
<b><u>RECAP BY COMPONENT</u></b>					
DEPARTMENT OF THE ARMY	-	-	-	-31,467	155,143,563
DEPARTMENT OF THE NAVY	-	-	-	16,965	136,692,720
DEPARTMENT OF THE AIR FORCE	-	-	-	84,053	134,097,928
DEFENSE-WIDE	72,300	-	-	-12,200	81,097,250
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>72,300</b>	<b>-</b>	<b>-</b>	<b>57,351</b>	<b>507,031,461</b>

**FAD 764**

**BRIDGE FROM  
APPROPRIATIONS REQUESTED FOR  
ENACTMENT TO BUDGET AUTHORITY  
FY 2008**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND BORROWING			
	DEPARTMENT OF DEFENSE	MILCON/QOL	DEFENSE-WIDE	SUB	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
	ACT	ACT	CONTINGENCIES	TOTAL	(6)	(7)	(8)	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	31,623,865	-	-	31,623,865	-	-	-	31,623,865
MEDICARE-Ret. Contrib., Army	27,672	-	-	27,672	2,865,203	-	-	2,892,875
Military Personnel, Navy	23,305,233	-	-	23,305,233	-	-	-	23,305,233
MEDICARE-Ret. Contrib., Navy	-3,610	-	-	-3,610	1,928,598	-	-	1,924,988
Military Personnel, Marine Corps	10,278,031	-	-	10,278,031	-	-	-	10,278,031
MEDICARE-Ret. Contrib., MC	14,970	-	-	14,970	1,040,505	-	-	1,055,475
Military Personnel, Air Force	24,097,354	-	-	24,097,354	-	-	-	24,097,354
MEDICARE-Ret. Contrib., AF	-	-	-	-	1,957,484	-	-	1,957,484
Reserve Personnel, Army	3,734,620	-	-	3,734,620	-	-	-	3,734,620
MEDICARE-Ret. Contrib., Army Res	-	-	-	-	718,229	-	-	718,229
Reserve Personnel, Navy	1,797,685	-	-	1,797,685	-	-	-	1,797,685
MEDICARE-Ret. Contrib., Navy Res	-	-	-	-	265,682	-	-	265,682
Reserve Personnel, Marine Corps	594,872	-	-	594,872	-	-	-	594,872
MEDICARE-Ret. Contrib., MC Res	-	-	-	-	141,606	-	-	141,606
Reserve Personnel, Air Force	1,370,479	-	-	1,370,479	-	-	-	1,370,479
MEDICARE-Ret. Contrib., AF Res	-	-	-	-	251,799	-	-	251,799
National Guard Personnel, Army	5,959,149	-	-	5,959,149	-	-	-	5,959,149
MEDICARE-Ret. Contrib., Army Grd	2,534	-	-	2,534	1,261,560	-	-	1,264,094
National Guard Personnel, AF	2,642,410	-	-	2,642,410	-	-	-	2,642,410
MEDICARE-Ret. Contrib., AF Grd	-	-	-	-	403,972	-	-	403,972
Con Rpt Acc Pmt Mil Ret Fd	2,640,500	-	-	2,640,500	-	-	-	2,640,500
<b>Total MILITARY PERSONNEL</b>	<b>108,085,764</b>	<b>-</b>	<b>-</b>	<b>108,085,764</b>	<b>10,834,638</b>	<b>-</b>	<b>-</b>	<b>118,920,402</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	28,924,973	-	-	28,924,973	-	-	-	28,924,973
Oper. & Maint., Navy	33,334,690	-	-	33,334,690	-	-	-	33,334,690
Oper. & Maint., Marine Corps	4,961,393	-	-	4,961,393	-	-	-	4,961,393
Oper. & Maint., Air Force	33,655,633	-	-	33,655,633	-	-	-	33,655,633
Oper. & Maint., Defense-Wide	22,574,278	-	-	22,574,278	-	-	-	22,574,278
Office of the Inspector General	215,995	-	-	215,995	-	-	-	215,995
Oper. & Maint., Army Reserve	2,508,062	-	-	2,508,062	-	-	-	2,508,062
Oper. & Maint., Navy Reserve	1,186,883	-	-	1,186,883	-	-	-	1,186,883
Oper. & Maint., Marine Corps Res.	208,637	-	-	208,637	-	-	-	208,637
Oper & Maint, Air Force Reserve	2,692,077	-	-	2,692,077	-	-	-	2,692,077
Oper. & Maint., Army Nat'l Guard	5,840,209	-	-	5,840,209	-	-	-	5,840,209
Oper. & Maint., Air Nat'l Guard	5,041,965	-	-	5,041,965	-	-	-	5,041,965
US Ct. of Appeals, Armed Forces	11,971	-	-	11,971	-	-	-	11,971
Environmental Rest. Fund, Army	434,879	-	-	434,879	-	-	-	434,879
Environmental Rest. Fund, Navy	300,591	-	-	300,591	-	-	-	300,591
Environmental Rest. Fund, AF	458,428	-	-	458,428	-	-	-	458,428
Environmental Rest. Fund, Def.	12,751	-	-	12,751	-	-	-	12,751
Envir. Rest., Form. Used Sites	250,249	-	-	250,249	-	-	-	250,249
Overseas Hum., Dis. & Civic. Aid	103,300	-	-	103,300	-	-	-	103,300
Drug Intrdct & Cntr-Drg Act, Def	936,822	-	-	936,822	-	-	-	936,822
Restoration of Rocky Mtn Arsenal	-	-	-	-	9,000	-	-	9,000
Disposal of DoD Real Property	-	-	-	-	11,869	-	-	11,869
Lease of DoD Real Property	-	-	-	-	16,078	-	-	16,078
National Science Center, Army	-32	-	-	-32	49	-	-	17
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	740	-	-	740
Defense Health Program	20,679,124	-	-	20,679,124	-	-	-	20,679,124
FSU Threat Reduction	348,048	-	-	348,048	-	-	-	348,048
Def. Burdensharing - Allies/NATO	-	-	-	-	620,000	-	-	620,000
Overseas Cont. Oper. Transfer Fd	5,000	-	-	5,000	-	-	-	5,000
<b>Total OPERATION AND MAINTENANCE</b>	<b>164,685,926</b>	<b>-</b>	<b>-</b>	<b>164,685,926</b>	<b>657,736</b>	<b>-</b>	<b>-</b>	<b>165,343,662</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,179,848	-	-	4,179,848	-	-	-	4,179,848
Missile Procurement, Army	1,645,485	-	-	1,645,485	-	-	-	1,645,485
Procurement of W&TCV, Army	3,089,998	-	-	3,089,998	-	-	-	3,089,998
Procurement of Ammunition, Army	2,190,576	-	-	2,190,576	-	-	-	2,190,576
Other Procurement, Army	12,647,099	-	-	12,647,099	-	-	-	12,647,099
JIEDDO	500,000	-	-	500,000	-	-	-	500,000
Aircraft Procurement, Navy	12,747,767	-	-	12,747,767	-	-	-	12,747,767
Weapons Procurement, Navy	3,084,387	-	-	3,084,387	-	-	-	3,084,387
Shipbuilding & Conversion, Navy	13,656,120	-	-	13,656,120	-	-	-	13,656,120
Proc. of Ammunition, Navy & MC	760,484	-	-	760,484	-	-	-	760,484
Other Procurement, Navy	5,470,412	-	-	5,470,412	-	-	-	5,470,412
Procurement, Marine Corps	2,999,057	-	-	2,999,057	-	-	-	2,999,057
Aircraft Procurement, Air Force	12,393,270	-	-	12,393,270	-	-	-	12,393,270
Missile Procurement, Air Force	5,131,002	-	-	5,131,002	-	-	-	5,131,002
Proc. of Ammunition, Air Force	868,917	-	-	868,917	-	-	-	868,917
Other Procurement, Air Force	15,421,162	-	-	15,421,162	-	-	-	15,421,162
Procurement, Defense-Wide	3,318,834	-	-	3,318,834	-	-	-	3,318,834
Rapid Acquisition Fund	100,000	-	-	100,000	-	-	-	100,000
Defense Production Act Purchases	18,592	-	-	18,592	-	-	-	18,592
Chem Agents & Munit Destr	1,455,724	-	-	1,455,724	-	-	-	1,455,724
<b>Total PROCUREMENT</b>	<b>101,678,734</b>	<b>-</b>	<b>-</b>	<b>101,678,734</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101,678,734</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY  
 FISCAL YEAR 2008 - ESTIMATED  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				DEBT/CONTRACT AND BORROWING			
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL	ADV APP & BUDGET CONCEPTS	BORROWING AUTHORITY	TRANSFERS	BUDGET AUTHORITY
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,589,604	-	-	10,589,604	-	-	-	10,589,604
RDT&E, Navy	17,075,536	-	-	17,075,536	-	-	-	17,075,536
RDT&E, Air Force	26,711,940	-	-	26,711,940	-	-	-	26,711,940
RDT&E, Defense-Wide	20,559,850	-	-	20,559,850	-	-	-	20,559,850
Operational Test & Eval., Def.	180,264	-	-	180,264	-	-	-	180,264
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>75,117,194</b>	<b>-</b>	<b>-</b>	<b>75,117,194</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,117,194</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	4,039,197	-	4,039,197	-	-	-	4,039,197
Military Construction, Navy	-	2,104,276	-	2,104,276	-	-	-	2,104,276
Military Construction, Air Force	-	912,109	-	912,109	-	-	-	912,109
Military Construction, Def-Wide	-	1,799,336	-	1,799,336	-	-	-	1,799,336
Mil. Con., Army National Guard	-	404,291	-	404,291	-	-	-	404,291
Mil. Con., Air National Guard	-	85,517	-	85,517	-	-	-	85,517
Mil. Con., Army Reserve	-	119,684	-	119,684	-	-	-	119,684
Mil. Con., Naval Reserve	-	59,150	-	59,150	-	-	-	59,150
Mil. Con., Air Force Reserve	-	26,559	-	26,559	-	-	-	26,559
Chemical Demil. Const.	-	86,176	-	86,176	-	-	-	86,176
Base Realgn & Cl, A	-	73,716	-	73,716	-	-	-	73,716
Base Realgn & Cl, AF	-	143,260	-	143,260	-	-	-	143,260
Base Realgn & Cl, D	-	3,713	-	3,713	-	-	-	3,713
FY 2005 BRAC - Army	-	4,015,746	-	4,015,746	-	-	-	4,015,746
FY 2005 BRAC - Navy	-	733,695	-	733,695	-	-	-	733,695
FY 2005 BRAC - Air Force	-	1,183,812	-	1,183,812	-	-	-	1,183,812
FY 2005 BRAC - Defense Wide	-	2,241,062	-	2,241,062	-	-	-	2,241,062
NATO Security Investment Program	-	201,400	-	201,400	-	-	-	201,400
<b>Total MILITARY CONSTRUCTION</b>	<b>-</b>	<b>18,232,699</b>	<b>-</b>	<b>18,232,699</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,232,699</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	419,400	-	419,400	-	-	-	419,400
Fam. Housing Oper. & Maint, Army	-	742,920	-	742,920	-	-	-	742,920
Fam. Housing Constr., Navy & MC	-	298,329	-	298,329	-	-	-	298,329
Fam. Housing Oper. & Maint, N&MC	-	371,404	-	371,404	-	-	-	371,404
Fam. Housing Constr., AF	-	362,747	-	362,747	-	-	-	362,747
Fam. Housing Oper. & Maint., AF	-	688,335	-	688,335	-	-	-	688,335
Fam. Housing Oper. & Maint., DW	-	48,848	-	48,848	-	-	-	48,848
DoD Fam Hsg Improvement Fund	-	500	-	500	-	-	-	500
<b>Total FAMILY HOUSING</b>	<b>-</b>	<b>2,932,483</b>	<b>-</b>	<b>2,932,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,932,483</b>
<b>REVOLVING AND MGMT FUNDS</b>								
Defense Coalition SPT, Def.	22,000	-	-	22,000	-	-	-	22,000
Working Capital Fund, Army	5,000	-	-	5,000	-	-	-	5,000
Working Capital Fund, Navy	14,052	-	-	14,052	-	-	-	14,052
Working Capital Fund, Air Force	60,455	-	-	60,455	-	-	-	60,455
Working Capital Fund, Defense	22,900	-	-	22,900	-	-	-	22,900
Working Capital Fund, DECA	1,250,339	-	-	1,250,339	-	-	-	1,250,339
National Defense Sealift Fund	1,079,094	-	-	1,079,094	-	-	-	1,079,094
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,453,840</b>	<b>-</b>	<b>-</b>	<b>2,453,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,453,840</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Sale Scrap/Sale Mat'l, Def	-	-	-	-	-1,166	-	-	-1,166
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,535,868</b>	<b>-</b>	<b>-</b>	<b>-1,535,868</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-	-	-	3	-	-	3
Army General Gift Fund	-	-	-	-	4,799	-	-	4,799
USN Academy Gift and Museum Fund	-	-	-	-	5,925	-	-	5,925
Navy General Gift Fund	-	-	-	-	740	-	-	740
Ships Stores Profit, Navy	-	-	-	-	18,501	-	-	18,501
Air Force General Gift Fund	-	-	-	-	1,800	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	42,000	-	-	42,000
Voluntary Separation Trust Fund	-	-	-	-	149,600	-	-	149,600
Host Nat Sup, US Reloc Act, Def	-	-	-	-	8,501	-	-	8,501
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>231,869</b>	<b>-</b>	<b>-</b>	<b>231,869</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-18,501	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-42,000	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-66,100	-	-	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>452,021,458</b>	<b>21,165,182</b>	<b>-</b>	<b>473,186,640</b>	<b>10,061,774</b>	<b>-</b>	<b>-</b>	<b>483,248,414</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	115,359,265	9,011,130	-	125,260,395	4,705,886	-	-	129,966,281
DEPARTMENT OF THE NAVY	132,866,284	3,566,854	-	136,433,138	3,078,019	-	-	139,511,157
DEPARTMENT OF THE AIR FORCE	130,545,092	3,402,339	-	133,947,431	2,478,533	-	-	136,425,964
DEFENSE-WIDE	73,250,817	4,294,859	-	77,545,676	-200,664	-	-	77,345,012
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>452,021,458</b>	<b>21,165,182</b>	<b>-</b>	<b>473,186,640</b>	<b>10,061,774</b>	<b>-</b>	<b>-</b>	<b>483,248,414</b>

**FAD 735**

**FINANCING OF THE  
FY 2006 DIRECT BUDGET PLAN**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS							UNOBLIGATED BALANCE IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE OUT (TO OTHER ACCOUNTS)
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPPTS				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
<b>MILITARY PERSONNEL</b>										
Military Personnel, Army	40,880,310	-107,000	-	-	-	-	-215,336	-		
MEDICARE-Ret. Contrib., Army	2,727,452	-	-	-	-	-	-	-		
Military Personnel, Navy	24,118,922	-	-	-	-	-	-65,363	-		
MEDICARE-Ret. Contrib., Navy	2,028,599	-	-	-	-	-	-	-		
Military Personnel, Marine Corps	10,380,754	-62,000	-	-	-	-	-13,621	-		
MEDICARE-Ret. Contrib., MC	981,905	-	-	-	-	-	-	-		
Military Personnel, Air Force	25,088,844	-	-	-	-	-	-131,344	-		
MEDICARE-Ret. Contrib., AF	2,032,519	-	-	-	-	-	-	-		
Reserve Personnel, Army	3,426,488	-	-	-	-	-	-1,000	-		
MEDICARE-Ret. Contrib., Army Res	716,969	-	-	-	-	-	-	-		
Reserve Personnel, Navy	1,794,142	-	-	-	-	-	-20,000	5,100		
MEDICARE-Ret. Contrib., Navy Res	291,754	-	-	-	-	-	-	-		
Reserve Personnel, Marine Corps	527,096	-	-	-	-	-	-3,200	-		
MEDICARE-Ret. Contrib., MC Res	136,589	-	-	-	-	-	-	-		
Reserve Personnel, Air Force	1,240,122	-	-	-	-	-	-	-		
MEDICARE-Ret. Contrib., AF Res	254,333	-	-	-	-	-	-	-		
National Guard Personnel, Army	5,979,376	-	-	-	-	-	-92,300	-		
MEDICARE-Ret. Contrib., Army Grd	1,219,403	-	-	-	-	-	-	-		
National Guard Personnel, AF	2,453,321	-	-	-	-	-	-25,960	-		
MEDICARE-Ret. Contrib., AF Grd	385,869	-	-	-	-	-	-	-		
Con Rept Acc Pmt Mil Ret Fd	-	-	-	-	-	2,344,000	-	-		
<b>Total MILITARY PERSONNEL</b>	<b>126,664,767</b>	<b>-169,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,344,000</b>	<b>-568,124</b>	<b>5,100</b>		
<b>OPERATION AND MAINTENANCE</b>										
Oper. & Maint., Army	63,487,219	-290,567	-	384,642	-	-	-346,200	-		
Oper. & Maint., Navy	35,444,778	-13,575	-	43,158	-	-	-434,575	71,700		
Oper. & Maint., Marine Corps	7,061,001	-391	-	121	-	-	-16,478	-		
Oper. & Maint., Air Force	39,107,219	-2,828	-	39,636	-	-	-103,353	-		
Oper. & Maint., Defense-Wide	22,941,387	-1,744,338	-	1,752,693	-	-	-113,684	926,703		
Office of the Inspector General	207,282	-1,447	-	4,999	-	-	-4	-		
Oper. & Maint., Army Reserve	2,132,742	-94	-	94	-	-	-7,300	-		
Oper. & Maint., Navy Reserve	1,484,273	-	-	12,755	-	-	-83,555	-		
Oper. & Maint., Marine Corps Res.	322,336	-	-	-	-	-	-9,960	2,000		
Oper & Maint, Air Force Reserve	2,566,134	-	-	1	-	-	-5,300	3,000		
Oper. & Maint., Army Nat'l Guard	5,191,296	-572	-	9,077	-	-	-39,500	-		
Oper. & Maint., Air Nat'l Guard	4,895,150	-15	-	15	-	-	-38,600	7,000		
US Ct. of Appeals, Armed Forces	10,854	-	-	-	-	-	-	-		
Foreign Currency Fluct. Def.	-	-637,964	-	898,598	-	-	-	732,803		
Spt. for Int'l Sport. Comp., Def	4,790	-26,563	-	21,777	-	-	-	-		
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-		
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-		
Environmental Rest. Fund, AF	-	-	-	218	-218	-	-	-		
Environmental Rest. Fund, Def.	-	-6,914	-	2,659	-	-	-	6,255		
Envir. Rest., Form. Used Sites	-	-1	-	9,011	-	-	-4,000	-		
Overseas Hum., Dis. & Civic. Aid	120,789	-	-1,004	-	-	-	-	-		
Drug Intrdct & Cntr-Drug Act, Def	-	-	-	63,617	-	-	-	-		
Restoration of Rocky Mtn Arsenal	-	-21,996	-	11,571	-	19,577	-	-		
Cash Equalization Payments Acq.	18,227	-	-	-	-	-	-	-		
Kaho'olawe Is Conv, Rm Env Res	1	-184	-	374	-	-	-	-		
Proceeds, Trans/Disp Comm Fac.	-	-807	-	21	-	6,754	-	-		
Paymnt to Kaho'olawe Island Fd	3	-34	-	193	-	-	-	-		
Afghanistan Security Forces Fund	1,908,133	-	-1	-	-	-	-	-		
Iraq Security Forces Fund	3,007,000	-	-	-	-	-	-	-		
Emer. Response Fd, Def.	44,878	-94,529	-	122,580	-	-	-	-		
Emergency Response Fund	6,057	-17,984	-	12,068	-	-	-	-		
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-		
Disposal of DoD Real Property	-	-61,136	-	12,793	-	3,407	-	-		
Lease of DoD Real Property	-	-51,384	-	19,834	-	3,164	-	-		
National Science Center, Army	-	-59	-	67	-	-	-	-		
DoD Overseas Mil. Fac. Inv. Rec.	-	-13,270	-	9,314	-	180	-	-		
Defense Health Program	21,219,575	-	335,986	-	-	-	-15,899	1,699		
Iraq Freedom Fund, Defense	-	-166,280	-	30,708	-	-	-6,000	172,280		
FSU Threat Reduction	454,937	-	-1,085	-	-	-	-	-		
Def. Burdensharing - Allies/NATO	-	-	-	-	-	1,029,495	-	-		
Overseas Cont. Oper. Transfer Fd	-	-9,972	-	9,972	-	-	-	-		
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-		
<b>Total OPERATION AND MAINTENANCE</b>	<b>211,636,061</b>	<b>-3,163,929</b>	<b>333,896</b>	<b>3,473,591</b>	<b>-218</b>	<b>1,062,577</b>	<b>-1,224,408</b>	<b>1,923,440</b>		



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	2,125	-320,211	40,560,099	-	-1,010,000	2,332,529	-	39,237,570
MEDICARE-Ret. Contrib., Army	-	-	2,727,452	-	-	-	2,727,452	-
Military Personnel, Navy	43,169	-22,194	24,096,728	-	-83,600	83,600	-	24,096,728
MEDICARE-Ret. Contrib., Navy	-	-	2,028,599	-	-	-	2,028,599	-
Military Personnel, Marine Corps	2,503	-73,118	10,307,636	-	-333,600	450,114	-	10,191,122
MEDICARE-Ret. Contrib., MC	-	-	981,905	-	-	-	981,905	-
Military Personnel, Air Force	32,407	-98,937	24,989,907	-	-6,015	253,479	-	24,742,443
MEDICARE-Ret. Contrib., AF	-	-	2,032,519	-	-	-	2,032,519	-
Reserve Personnel, Army	5,368	4,368	3,430,856	-	-347,132	344,216	-	3,433,772
MEDICARE-Ret. Contrib., Army Res	-	-	716,969	-	-	-	716,969	-
Reserve Personnel, Navy	42,026	27,126	1,821,268	-	-17,751	10,809	-	1,828,210
MEDICARE-Ret. Contrib., Navy Res	-	-	291,754	-	-	-	291,754	-
Reserve Personnel, Marine Corps	745	-2,455	524,641	-	-	1,393	-	523,248
MEDICARE-Ret. Contrib., MC Res	-	-	136,589	-	-	-	136,589	-
Reserve Personnel, Air Force	10,104	10,104	1,250,226	-	-40,125	2,623	-	1,287,728
MEDICARE-Ret. Contrib., AF Res	-	-	254,333	-	-	-	254,333	-
National Guard Personnel, Army	10,759	-81,541	5,897,835	-	-117,400	616,864	-	5,398,371
MEDICARE-Ret. Contrib., Army Grd	-	-	1,219,403	-	-	-	1,219,403	-
National Guard Personnel, AF	57,463	31,503	2,484,824	-	-18,200	186,108	-	2,316,916
MEDICARE-Ret. Contrib., AF Grd	-	-	385,869	-	-	-	385,869	-
Con Rept Acc Pmt Mil Ret Fd	-	2,344,000	2,344,000	-	-	-	-	2,344,000
<b>Total MILITARY PERSONNEL</b>	<b>206,669</b>	<b>1,818,645</b>	<b>128,483,412</b>	<b>-</b>	<b>-1,973,823</b>	<b>4,281,735</b>	<b>10,775,392</b>	<b>115,400,108</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	1,110	-251,015	63,236,204	-	-2,963,975	3,314,687	-	62,885,492
Oper. & Maint., Navy	153,946	-179,346	35,265,432	-	-204,416	986,935	-	34,482,913
Oper. & Maint., Marine Corps	18,347	1,599	7,062,600	-	-350,700	284,220	-	7,129,080
Oper. & Maint., Air Force	229,449	162,904	39,270,123	-	-230,259	1,274,763	-	38,225,619
Oper. & Maint., Defense-Wide	48,824	870,198	23,811,585	-	-1,382,987	2,539,267	-	22,655,305
Office of the Inspector General	2,488	6,036	213,318	-	-	139	-	213,179
Oper. & Maint., Army Reserve	8,297	997	2,133,739	-	-50,124	72,756	-	2,111,107
Oper. & Maint., Navy Reserve	58,229	-12,571	1,471,702	-	-318,876	55,403	-	1,735,175
Oper. & Maint., Marine Corps Res.	16,365	8,405	330,741	-	-	796	-	329,945
Oper & Maint, Air Force Reserve	7,556	5,257	2,571,391	-	-	75,997	-	2,495,394
Oper. & Maint., Army Nat'l Guard	10,177	-20,818	5,170,478	-	-48,560	290,198	-	4,928,840
Oper. & Maint., Air Nat'l Guard	4,223	-27,377	4,867,773	-	-34,997	180,853	-	4,721,917
US Ct. of Appeals, Armed Forces	244	244	11,098	-	-	-	-	11,098
Foreign Currency Fluct. Def.	-993,437	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-4	-4,790	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	-	-	-402,848	-	-	402,848
Environmental Rest. Fund, Navy	-	-	-	-	-301,520	-	-	301,520
Environmental Rest. Fund, AF	-	-	-	-	-401,461	-	-	401,461
Environmental Rest. Fund, Def.	-	2,000	2,000	-	-27,821	2,000	-	27,821
Envir. Rest., Form. Used Sites	-	5,010	5,010	-	-253,761	5,010	-	253,761
Overseas Hum., Dis. & Civic. Aid	1,004	-	120,789	-	-	60,000	-	60,789
Drug Intrdct & Cntr-Drug Act, Def	-	63,617	63,617	-	-1,033,779	10,832	-	1,086,564
Restoration of Rocky Mtn Arsenal	-1,575	7,577	7,577	-	-	-	7,577	-
Cash Equalization Payments Acq.	-	-	18,227	-	-	-	18,227	-
Kaho'olawe Is Conv, Rm Env Res	-191	-1	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	5,968	5,968	-	-	-	5,968	-
Paymnt to Kaho'olawe Island Fd	-162	-3	-	-	-	-	-	-
Afghanistan Security Forces Fund	1	-	1,908,133	-	-	-	-	1,908,133
Iraq Security Forces Fund	-	-	3,007,000	-	-	-	-	3,007,000
Emer. Response Fd, Def.	-72,929	-44,878	-	-	-	-	-	-
Emergency Response Fund	-141	-6,057	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-266	-45,202	-45,202	-	-	-	-202	-45,000
Lease of DoD Real Property	-1,614	-30,000	-30,000	-	-	-	-	-30,000
National Science Center, Army	-5	3	3	-	-	-	3	-
DoD Overseas Mil. Fac. Inv. Rec.	-1,224	-5,000	-5,000	-	-	-	-	-5,000
Defense Health Program	1,595	323,381	21,542,956	-	-24,568	37,353	-	21,530,171
Iraq Freedom Fund, Defense	-	30,708	30,708	-	-4,627,978	-	-	4,658,686
FSU Threat Reduction	1,085	-	454,937	-	-	-	-	454,937
Def. Burdensharing - Allies/NATO	-	1,029,495	1,029,495	-	-	-	1,029,495	-
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>-508,608</b>	<b>1,896,341</b>	<b>213,532,402</b>	<b>-</b>	<b>-12,658,630</b>	<b>9,191,209</b>	<b>1,061,068</b>	<b>215,938,755</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	3,400,309	-	-4,286	-	-	-	-6,000	-
Missile Procurement, Army	1,364,974	-	-38,167	-	-	-	-	-
Procurement of W&TCV, Army	4,047,357	-	5,285	-	-	-	-5,300	-
Procurement of Ammunition, Army	2,792,849	-	6,565	-	-	-	-8,800	-
Other Procurement, Army	15,203,184	-	-109,705	120,200	-	-	-77,500	9,592
JIEDDO	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	10,224,401	-	-59,072	76,700	-	-	-	-
Weapons Procurement, Navy	2,799,606	-	-2,742	-	-	-	-	-
Shipbuilding & Conversion, Navy	11,370,148	-	-53,445	11,245	-	-	-5,000	5,000
Proc. of Ammunition, Navy & MC	1,185,053	-	-1,875	-	-	-	-	-
Other Procurement, Navy	5,837,488	-	-53,557	-	-	-	-3,474	-
Procurement, Marine Corps	5,451,902	-	-12,127	-	-	-	-550	-
Aircraft Procurement, Air Force	13,145,783	-	-202,050	249,100	-	-	-	58,325
Missile Procurement, Air Force	4,957,121	-	-160,790	142,000	-	-	-70,049	63,400
Proc. of Ammunition, Air Force	1,032,294	-	-9,023	-	-	-	-	-
Other Procurement, Air Force	16,705,324	-	-184,183	-	-	-	-	17,724
Procurement, Defense-Wide	3,140,566	-	-15,729	-	-	-	-10,360	19,544
National Guard & Res. Equipment	1,212,354	-	-123	-	-	-	-	-
Defense Production Act Purchases	57,467	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,386,819	-	-1,144	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>105,314,999</b>	<b>-1,410</b>	<b>-896,168</b>	<b>600,655</b>	<b>-</b>	<b>-</b>	<b>-187,033</b>	<b>173,585</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	11,682,886	-	-19,252	21,600	-1,914	-	-5,500	3,900
RDT&E, Navy	18,970,169	-	-40,117	35,798	-	-	-4,418	9,000
RDT&E, Air Force	22,190,943	-	-82,984	92,800	-	-	-79,400	1,918
RDT&E, Defense-Wide	19,681,965	-	-260,313	120,700	-	-	-15,669	31,800
Operational Test & Eval., Def.	165,521	-	-381	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>72,691,484</b>	<b>-</b>	<b>-403,047</b>	<b>270,898</b>	<b>-1,914</b>	<b>-</b>	<b>-104,987</b>	<b>46,618</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	1,958,918	-	-172,339	-	-	-	-1,554	6,600
Military Construction, Navy	1,499,129	-	-69,824	-	-	-	-18,319	-
Military Construction, Air Force	1,501,315	-	-117,274	-	-	-	-41,624	27,916
Military Construction, Def-Wide	1,068,051	-	-23,804	-	-	-	-29,885	9,258
Mil. Con., Army National Guard	1,101,671	-	-6,063	-	-	-	-	-
Mil. Con., Air National Guard	353,756	-	-13,755	-	-	-	-	-
Mil. Con., Army Reserve	151,043	-1	-	-	-	-	-	-
Mil. Con., Naval Reserve	141,267	-	-16,572	-	-	-	-	-
Mil. Con., Air Force Reserve	104,824	-	-13,819	-	-	-	-	-
Base Realign & Cl, A	110,894	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	136,345	-	-	-	-	-	-	-
Base Realign & Cl, D	5,040	-	-	-	-	-	-	-
FY 2005 BRAC - Army	872,882	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	251,834	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	231,428	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	146,315	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-68,198	150,577
NATO Security Investment Program	191,249	-69,653	-	53,193	-	-	-	-
Ford Island Improvement Acct	100	-	-	-	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>9,826,061</b>	<b>-70,163</b>	<b>-433,450</b>	<b>53,702</b>	<b>-</b>	<b>-</b>	<b>-159,580</b>	<b>194,351</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	439,684	-	-218,325	-	-	-	-	202,184
Fam. Housing Oper. & Maint, Army	805,390	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	197,160	-	-45,198	-	-	-	-8,679	46,817
Fam. Housing Oper. & Maint, N&MC	675,883	-	-	1,461	-	-	-51,885	-
Fam. Housing Constr., AF	1,374,848	-	-73,664	-	-	-	-42,799	24,860
Fam. Housing Oper. & Maint., AF	794,373	-	-	19,499	-	-	-21,679	-
Fam. Housing Oper. & Maint., DW	44,790	-127	-	-	-	-	-700	-
Homeowners Asst. Fund, Defense	-	-11,172	-	9,547	2,357	-	-	-
DoD Fam Hsg Improvement Fund	320,583	-43,800	-	202,449	-	-	-249,437	-
Roosmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>4,652,711</b>	<b>-55,140</b>	<b>-337,187</b>	<b>232,997</b>	<b>2,357</b>	<b>-</b>	<b>-375,179</b>	<b>273,861</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,170,001	-	1,495,589	-	-325,588	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-66,766	-	34,962	-	49,561	-	-
Working Capital Fund, Army	459,521	-1,176,502	-	1,791,462	-	428,250	-	-
Working Capital Fund, Navy	118,467	-2,808,424	-	2,536,528	-	-807,019	-	46,097
Working Capital Fund, Air Force	312,064	-36,812	-	663,322	-	385,927	-	6,784
Working Capital Fund, Defense	2,147,121	-810,667	-	699,810	-	-3,238,885	-35,628	15,903
Working Capital Fund, DECA	1,146,853	-11,366	-	6,401	-	35,021	-	-12,000
Buildings Maintenance Fund	-	-12,531	-	18,901	-	-5,379	-	-
Army Conv. Ammo Wrking Cap. Fund	-	-25,096	-	1,499	-	14,147	-	15,000
National Defense Sealift Fund	1,301,434	-545,133	-	463,202	-	-9,808	-	-
Res. Mobilization Insurance Fund	-	-2,637	-	2,778	-	-120	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>5,485,460</b>	<b>-6,665,935</b>	<b>-</b>	<b>7,714,454</b>	<b>-</b>	<b>-3,473,893</b>	<b>-35,628</b>	<b>71,784</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,286	-6,000	3,394,309	-	-35,600	235,117	-	3,194,792
Missile Procurement, Army	3,236	-34,931	1,330,043	-	-77,120	-	-34,931	1,442,094
Procurement of W&TCV, Army	15	-	4,047,357	-	-49,593	95,000	-	4,001,950
Procurement of Ammunition, Army	2,235	-	2,792,849	-	-27,797	6,642	-	2,814,004
Other Procurement, Army	37,476	-19,937	15,183,247	-	-649,773	2,622,718	-68,637	13,278,939
JIEDDO	-	-	-	-	-2,176,789	218,700	-	1,958,089
Aircraft Procurement, Navy	42,272	59,900	10,284,301	-	-60,053	57,953	-16,800	10,303,201
Weapons Procurement, Navy	2,742	-	2,799,606	-	-1,381	4,587	-	2,796,400
Shipbuilding & Conversion, Navy	-	-42,200	11,327,948	-	-	-	-42,200	11,370,148
Proc. of Ammunition, Navy & MC	1,875	-	1,185,053	-	-21,226	614	-	1,205,665
Other Procurement, Navy	12,631	-44,400	5,793,088	-	-3,771	214,643	-43,000	5,625,216
Procurement, Marine Corps	7,827	-4,850	5,447,052	-	-180,378	18,377	-4,300	5,613,353
Aircraft Procurement, Air Force	35,725	141,100	13,286,883	-	-91,412	9,000	-	13,369,295
Missile Procurement, Air Force	75,439	50,000	5,007,121	-	-	61,945	-172,000	5,117,176
Proc. of Ammunition, Air Force	9,023	-	1,032,294	-	-	-	-	1,032,294
Other Procurement, Air Force	123,659	-42,800	16,662,524	-	-154,717	1,333,331	-42,800	15,526,710
Procurement, Defense-Wide	6,555	10	3,140,576	-	-28,945	95,668	-	3,073,853
National Guard & Res. Equipment	123	-	1,212,354	-	-	18,400	-	1,193,954
Defense Production Act Purchases	-	-	57,467	-	-	-	-	57,467
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	1,144	-	1,386,819	-	-	-	-	1,386,819
<b>Total PROCUREMENT</b>	<b>366,263</b>	<b>55,892</b>	<b>105,370,891</b>	<b>-</b>	<b>-3,558,555</b>	<b>4,992,695</b>	<b>-424,668</b>	<b>104,361,419</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	11,052	9,886	11,692,772	-	-341,427	961,675	-4,300	11,076,824
RDT&E, Navy	2,780	3,043	18,973,212	-	-23,802	173,275	-32,755	18,856,494
RDT&E, Air Force	97,066	29,400	22,220,343	-	-189,931	396,515	-63,400	22,077,159
RDT&E, Defense-Wide	244,182	120,700	19,802,665	-	-76,965	175,192	-	19,704,438
Operational Test & Eval., Def.	381	-	165,521	-	-	-	-	165,521
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>355,461</b>	<b>163,029</b>	<b>72,854,513</b>	<b>-</b>	<b>-632,125</b>	<b>1,706,657</b>	<b>-100,455</b>	<b>71,880,436</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	145,993	-21,300	1,937,618	-	-42,297	55,054	-19,746	1,944,607
Military Construction, Navy	20,536	-67,607	1,431,522	-	-	-	-50,037	1,481,559
Military Construction, Air Force	13,758	-117,224	1,384,091	-	-	6,434	-75,600	1,453,257
Military Construction, Def-Wide	14,312	-30,119	1,037,932	-	-6,434	-	-20,000	1,064,366
Mil. Con., Army National Guard	6,682	619	1,102,290	-	-	-	-120,000	1,222,290
Mil. Con., Air National Guard	55	-13,700	340,056	-	-	-	-13,700	353,756
Mil. Con., Army Reserve	1	-	151,043	-	-	-	-	151,043
Mil. Con., Naval Reserve	12	-16,560	124,707	-	-	-	-66,090	190,797
Mil. Con., Air Force Reserve	4	-13,815	91,009	-	-	-	-13,815	104,824
Base Realign & Cl, A	-	-	110,894	-	-	-	-	110,894
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	136,345	-	-	-	-	136,345
Base Realign & Cl, D	-	-	5,040	-	-	-	-	5,040
FY 2005 BRAC - Army	-	-	872,882	-	-	7,593	-	865,289
FY 2005 BRAC - Navy	-	-	251,834	-	-	5,073	-	246,761
FY 2005 BRAC - Air Force	-	-	231,428	-	-	372	-	231,056
FY 2005 BRAC - Defense Wide	-	-	146,315	-	-	-	-	146,315
For. Curr. Fluct., Constr., Def.	-82,379	-	-	-	-132,116	132,116	-	-
NATO Security Investment Program	-	-16,460	174,789	-	-	-	-30,000	204,789
Ford Island Improvement Acct	-	-	100	-	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>118,974</b>	<b>-296,166</b>	<b>9,529,895</b>	<b>-</b>	<b>-180,847</b>	<b>206,642</b>	<b>-408,988</b>	<b>9,913,088</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	141	-16,000	423,684	-	-118,900	14,444	-16,000	544,140
Fam. Housing Oper. & Maint, Army	11,181	11,181	816,571	-	-42,000	62,618	-	795,953
Fam. Housing Constr., Navy & MC	1,614	-5,446	191,714	-	-111,204	-	-	302,918
Fam. Housing Oper. & Maint, N&MC	6,203	-44,221	631,662	-	-	-	-	631,662
Fam. Housing Constr., AF	4,904	-86,699	1,288,149	-	-36,819	-	-43,900	1,368,868
Fam. Housing Oper. & Maint., AF	6,096	3,916	798,289	-	-8,000	-	-	806,289
Fam. Housing Oper. & Maint., DW	1,964	1,137	45,927	-	-	-	-	45,927
Homeowners Asst. Fund, Defense	-732	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-158	-90,946	229,637	-	-	227,104	58	2,475
Roosmoor Liq Tr Stlmt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>31,213</b>	<b>-227,078</b>	<b>4,425,633</b>	<b>-</b>	<b>-316,923</b>	<b>304,166</b>	<b>-59,842</b>	<b>4,498,232</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-17,757	-	-	-	-	-	-	-
Working Capital Fund, Army	8,927,626	9,970,836	10,430,357	-	-	-	9,970,836	459,521
Working Capital Fund, Navy	5,936,931	4,904,113	5,022,580	-	-	-	4,904,113	118,467
Working Capital Fund, Air Force	8,895,996	9,915,217	10,227,281	-	-100,000	-	10,015,217	312,064
Working Capital Fund, Defense	35,339,949	31,970,482	34,117,603	-	-1,465,200	-	33,435,855	2,146,948
Working Capital Fund, DECA	-11,909	6,147	1,153,000	-	-	-	6,147	1,146,853
Buildings Maintenance Fund	-991	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-5,550	-	-	-	-	-	-	-
National Defense Sealift Fund	-120,530	-212,269	1,089,165	-	-	1,000	-	1,088,165
Res. Mobilization Insurance Fund	-21	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>58,943,744</b>	<b>56,554,526</b>	<b>62,039,986</b>	<b>-</b>	<b>-1,565,200</b>	<b>1,000</b>	<b>58,332,168</b>	<b>5,272,018</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-2,641,024	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-	-	-	<b>-2,641,024</b>	-	-
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-23	-	22	-	2	-	-
Army General Gift Fund	-	-4,178	-	4,030	-	5,057	-	-
USN Academy Gift and Museum Fund	-	-11,441	-	11,649	-	5,709	-	-
Navy General Gift Fund	-	-3,443	-	2,960	-	1,224	-	-
Ships Stores Profit, Navy	-	-6,625	-	1,963	-	17,157	-	-
Air Force General Gift Fund	-	-3,218	-	3,174	-	1,846	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-39,177	-	38,254	-	81,120	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	145,588	-	-
National Security Educ. Trust Fd	-	-4,072	-	4,274	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	13,084	-	-87,899	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,027	-	17,328	-	12,761	-	-
General Fund Payment, Comm Sales	-	-	-	10,530	-	37,686	-	-
<b>Total TRUST FUNDS</b>	-	<b>-89,204</b>	-	<b>107,268</b>	-	<b>220,251</b>	-	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-12,495	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-80,197	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-67,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-	-	-	<b>-159,992</b>	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,271,543</b>	<b>-10,214,781</b>	<b>-1,735,956</b>	<b>12,453,565</b>	<b>225</b>	<b>-2,648,081</b>	<b>-2,654,939</b>	<b>2,688,739</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	176,454,769	-1,626,092	-557,432	2,344,268	-1,914	-314,483	-806,290	237,276
DEPARTMENT OF THE NAVY	144,596,194	-3,452,701	-354,529	3,199,558	-	-978,158	-739,077	185,714
DEPARTMENT OF THE AIR FORCE	140,863,929	-42,873	-857,542	1,209,765	-218	205,752	-560,108	210,927
DEFENSE-WIDE	74,356,651	-5,093,115	33,547	5,699,974	2,357	-1,561,192	-549,464	2,054,822
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>536,271,543</b>	<b>-10,214,781</b>	<b>-1,735,956</b>	<b>12,453,565</b>	<b>225</b>	<b>-2,648,081</b>	<b>-2,654,939</b>	<b>2,688,739</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2006 COLUMN  
 (Thousands of Dollars)

FY 2006				3732/DEFICIENCY	BUDGET	BUDGET	BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	AUTHORITY	AUTHORITY	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	TRANSFERS	TRANSFERS	BORROW AUTH,	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
							& CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	112	-2,640,912	-2,640,912	-	-	-	-2,640,912	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>112</b>	<b>-2,640,912</b>	<b>-2,640,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,640,912</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	1	1	-	-	-	1	-
Army General Gift Fund	-	4,909	4,909	-	-	-	4,909	-
USN Academy Gift and Museum Fund	-	5,917	5,917	-	-	-	5,917	-
Navy General Gift Fund	-	741	741	-	-	-	741	-
Ships Stores Profit, Navy	-	12,495	12,495	-	-	-	12,495	-
Air Force General Gift Fund	-	1,802	1,802	-	-	-	1,802	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	80,197	80,197	-	-	-	80,197	-
Voluntary Separation Trust Fund	-	145,588	145,588	-	-	-	145,588	-
National Security Educ. Trust Fd	-202	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	74,815	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	13,062	13,062	-	-	-	13,062	-
General Fund Payment, Comm Sales	-	48,216	48,216	-	-	-	-	48,216
<b>Total TRUST FUNDS</b>	<b>74,613</b>	<b>312,928</b>	<b>312,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>264,712</b>	<b>48,216</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-12,495	-12,495	-	-	-	-12,495	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-80,197	-80,197	-	-	-	-80,197	-
Emp Agy Cont, VSI Trust Fd.	-	-67,300	-67,300	-	-	-	-67,300	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-159,992</b>	<b>-159,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-159,992</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>59,588,441</b>	<b>57,477,213</b>	<b>593,748,756</b>	<b>-</b>	<b>-20,886,103</b>	<b>20,684,104</b>	<b>66,638,483</b>	<b>527,312,272</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	9,181,775	8,457,108	184,911,877	-	-8,501,335	11,250,811	13,602,020	168,560,381
DEPARTMENT OF THE NAVY	6,249,864	4,110,671	148,706,865	-	-2,012,278	2,348,792	7,921,504	140,448,847
DEPARTMENT OF THE AIR FORCE	9,602,903	9,768,606	150,632,535	-	-1,311,936	3,781,420	12,082,480	136,080,571
DEFENSE-WIDE	34,553,899	35,140,828	109,497,479	-	-9,060,554	3,303,081	33,032,479	82,222,473
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>59,588,441</b>	<b>57,477,213</b>	<b>593,748,756</b>	<b>-</b>	<b>-20,886,103</b>	<b>20,684,104</b>	<b>66,638,483</b>	<b>527,312,272</b>

**FAD 736**

**FINANCING OF THE  
FY 2007 DIRECT BUDGET PLAN**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	33,945,964	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	2,915,391	-	-	-	-	-	-	-
Military Personnel, Navy	23,327,811	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	2,098,369	-	-	-	-	-	-	-
Military Personnel, Marine Corps	9,331,441	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	1,050,586	-	-	-	-	-	-	-
Military Personnel, Air Force	23,571,986	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	2,082,462	-	-	-	-	-	-	-
Reserve Personnel, Army	3,437,568	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	742,233	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,760,676	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	287,140	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	554,240	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	144,647	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,328,977	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	268,104	-	-	-	-	-	-	-
National Guard Personnel, Army	5,492,749	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,232,152	-	-	-	-	-	-	-
National Guard Personnel, AF	2,306,148	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	409,546	-	-	-	-	-	-	-
Con Rept Acc Pmt Mil Ret Fd	-	-	-	-	-	2,452,000	-	-
<b>Total MILITARY PERSONNEL</b>	<b>116,288,190</b>	-	-	-	-	<b>2,452,000</b>	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	52,771,562	-384,642	-	-	-	-	-	-
Oper. & Maint., Navy	32,333,266	-43,158	-	-	-	-	-	-
Oper. & Maint., Marine Corps	6,475,594	-121	-	-	-	-	-	-
Oper. & Maint., Air Force	32,807,530	-39,636	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	24,502,531	-1,752,693	-	-	-	-	-	-
Office of the Inspector General	220,465	-4,999	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,363,947	-94	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,293,130	-12,755	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	255,745	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,668,188	-1	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	5,132,562	-9,077	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,186,646	-15	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	11,673	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-898,598	-	898,598	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-21,777	-	21,777	-	-	-	-
Environmental Rest. Fund, Army	402,848	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	301,520	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	401,679	-218	-	-	-	-	-	-
Environmental Rest. Fund, Def.	32,431	-2,659	-	2,659	-	-	-	-
Envir. Rest., Form. Used Sites	253,761	-9,011	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	62,947	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drg Act, Def	1,137,491	-63,617	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,571	-	11,571	-	9,000	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-374	-	374	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-193	-	193	-	-	-	-
Afghanistan Security Forces Fund	1,500,000	-	-	-	-	-	-	-
Iraq Security Forces Fund	1,700,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-122,580	-	122,580	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	12,793	-	15,036	-	-
Lease of DoD Real Property	-	-19,834	-	19,834	-	12,188	-	-
National Science Center, Army	-	-67	-	40	-	32	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	9,314	-	1,005	-	-
Defense Health Program	21,025,121	-	286,000	-	-	-	-	-
Iraq Freedom Fund, Defense	80,708	-30,708	-	-	-	-	-	-
FSU Threat Reduction	370,615	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Cont. Oper. Transfer Fd	-	-9,972	-	9,972	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>193,291,960</b>	<b>-3,473,591</b>	<b>286,000</b>	<b>1,122,819</b>	-	<b>657,261</b>	-	-

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007				3732/DEFICIENCY	BUDGET	BUDGET	BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	AUTHORITY	AUTHORITY	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	TRANSFERS	TRANSFERS	BORROW AUTH,	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	ACCOUNTS)	ACCOUNTS)	& CONCEPTS	(17)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	33,945,964	-	-	-	-	33,945,964
MEDICARE-Ret. Contrib., Army	-	-	2,915,391	-	-	-	2,915,391	-
Military Personnel, Navy	-	-	23,327,811	-	-	-	-	23,327,811
MEDICARE-Ret. Contrib., Navy	-	-	2,098,369	-	-	-	2,098,369	-
Military Personnel, Marine Corps	-	-	9,331,441	-	-	-	-	9,331,441
MEDICARE-Ret. Contrib., MC	-	-	1,050,586	-	-	-	1,050,586	-
Military Personnel, Air Force	-	-	23,571,986	-	-	-	-	23,571,986
MEDICARE-Ret. Contrib., AF	-	-	2,082,462	-	-	-	2,082,462	-
Reserve Personnel, Army	-	-	3,437,568	-	-	-	-	3,437,568
MEDICARE-Ret. Contrib., Army Res	-	-	742,233	-	-	-	742,233	-
Reserve Personnel, Navy	-	-	1,760,676	-	-	-	-	1,760,676
MEDICARE-Ret. Contrib., Navy Res	-	-	287,140	-	-	-	287,140	-
Reserve Personnel, Marine Corps	-	-	554,240	-	-	-	-	554,240
MEDICARE-Ret. Contrib., MC Res	-	-	144,647	-	-	-	144,647	-
Reserve Personnel, Air Force	-	-	1,328,977	-	-	-	-	1,328,977
MEDICARE-Ret. Contrib., AF Res	-	-	268,104	-	-	-	268,104	-
National Guard Personnel, Army	-	-	5,492,749	-	-	-	-	5,492,749
MEDICARE-Ret. Contrib., Army Grd	-	-	1,232,152	-	-	-	1,232,152	-
National Guard Personnel, AF	-	-	2,306,148	-	-	-	-	2,306,148
MEDICARE-Ret. Contrib., AF Grd	-	-	409,546	-	-	-	409,546	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,452,000	2,452,000	-	-	-	-	2,452,000
<b>Total MILITARY PERSONNEL</b>	-	<b>2,452,000</b>	<b>118,740,190</b>	-	-	-	<b>11,230,630</b>	<b>107,509,560</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-384,642	52,386,920	-	-2,000	630	-	52,388,290
Oper. & Maint., Navy	-	-43,158	32,290,108	-	-90,000	1,754	-	32,378,354
Oper. & Maint., Marine Corps	-	-121	6,475,473	-	-1,397	-	-	6,476,870
Oper. & Maint., Air Force	-	-39,636	32,767,894	-	-	157	-	32,767,737
Oper. & Maint., Defense-Wide	-	-1,752,693	22,749,838	-	-27,200	28,900	-	22,748,138
Office of the Inspector General	-	-4,999	215,466	-	-	-	-	215,466
Oper. & Maint., Army Reserve	-	-94	2,363,853	-	-	-	-	2,363,853
Oper. & Maint., Navy Reserve	-	-12,755	1,280,375	-	-300	-	-	1,280,675
Oper. & Maint., Marine Corps Res.	-	-	255,745	-	-57	-	-	255,802
Oper & Maint, Air Force Reserve	-	-1	2,668,187	-	-	-	-	2,668,187
Oper. & Maint., Army Nat'l Guard	-	-9,077	5,123,485	-	-	-	-	5,123,485
Oper. & Maint., Air Nat'l Guard	-	-15	5,186,631	-	-	-	-	5,186,631
US Ct. of Appeals, Armed Forces	-	-	11,673	-	-	-	-	11,673
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	402,848	-	-	-	-	402,848
Environmental Rest. Fund, Navy	-	-	301,520	-	-	-	-	301,520
Environmental Rest. Fund, AF	-	-218	401,461	-	-	-	-	401,461
Environmental Rest. Fund, Def.	-	-	32,431	-	-	-	-	32,431
Envir. Rest., Form. Used Sites	-	-9,011	244,750	-	-	-	-	244,750
Overseas Hum., Dis. & Civic. Aid	-	-	62,947	-	-	-	-	62,947
Drug Intrdct & Cntr-Drug Act, Def	-	-63,617	1,073,874	-	-	-	-	1,073,874
Restoration of Rocky Mtn Arsenal	-	9,000	9,000	-	-	-	9,000	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	1,500,000	-	-	-	-	1,500,000
Iraq Security Forces Fund	-	-	1,700,000	-	-	-	-	1,700,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	15,036	15,036	-	-	-	15,036	-
Lease of DoD Real Property	-	12,188	12,188	-	-	-	12,188	-
National Science Center, Army	-	5	5	-	-	-	37	-32
DoD Overseas Mil. Fac. Inv. Rec.	-	1,005	1,005	-	-	-	1,005	-
Defense Health Program	-286,000	-	21,025,121	-	-	-	-	21,025,121
Iraq Freedom Fund, Defense	-	-30,708	50,000	-	-	-	-	50,000
FSU Threat Reduction	-	-	370,615	-	-	-	-	370,615
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Cont. Oper. Transfer Fd	-	-	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>-286,000</b>	<b>-1,693,511</b>	<b>191,598,449</b>	-	<b>-120,954</b>	<b>31,441</b>	<b>657,266</b>	<b>191,030,696</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,949,714	-	-	-	-	-	-	-
Missile Procurement, Army	1,273,830	-	-	-	-	-	-	-
Procurement of W&TCV, Army	5,291,941	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,976,991	-	-	-	-	-	-	-
Other Procurement, Army	11,996,075	-120,200	-	-	-	-	-	-
JIEDDO	1,920,700	-	-	-	-	-	-	-
Aircraft Procurement, Navy	10,838,449	-76,700	-	-	-	-	-	-
Weapons Procurement, Navy	2,733,574	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	10,536,630	-11,245	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	892,112	-	-	-	-	-	-	-
Other Procurement, Navy	5,223,748	-	-	-	-	-	-	-
Procurement, Marine Corps	5,789,247	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,927,665	-249,100	-	-	-	-	-	-
Missile Procurement, Air Force	3,985,936	-142,000	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,050,067	-	-	-	-	-	-	-
Other Procurement, Air Force	16,753,767	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,045,185	-	-	-	-	-	-	-
National Guard & Res. Equipment	288,835	-	-	-	-	-	-	-
Defense Production Act Purchases	62,930	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,272,393	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>103,809,789</b>	<b>-600,655</b>	<b>-</b>	<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,963,419	-21,600	-	-	-	-	-	-
RDT&E, Navy	18,879,884	-35,798	-	-	-	-	-	-
RDT&E, Air Force	24,420,623	-92,800	-	-	-	-	-	-
RDT&E, Defense-Wide	21,506,514	-120,700	-	-	-	-	-	-
Operational Test & Eval., Def.	184,091	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>75,954,531</b>	<b>-270,898</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	1,712,950	-	-	-	-	-	-	-
Military Construction, Navy	1,155,834	-	-42,710	-	-	-	-	42,710
Military Construction, Air Force	1,167,724	-	-	-	-	-	-	-
Military Construction, Def-Wide	794,136	-	-	-	-	-	-	-
Mil. Con., Army National Guard	512,873	-	-	-	-	-	-	-
Mil. Con., Air National Guard	207,088	-	-	-	-	-	-	-
Mil. Con., Army Reserve	103,892	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,003	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	44,936	-	-	-	-	-	-	-
Chemical Demil. Const.	51,000	-	-	-	-	-	-	-
Base Realgn & Cl, A	51,340	-	-	-	-	-	-	-
Base Realgn & Cl, AF	133,827	-	-	-	-	-	-	-
Base Realgn & Cl, D	6,053	-	-	-	-	-	-	-
FY 2005 BRAC - Army	841,000	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	160,728	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	211,388	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	98,233	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	204,789	-53,193	-	39,653	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>7,493,794</b>	<b>-53,702</b>	<b>-42,710</b>	<b>40,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,710</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	460,191	-	-90,989	-	-	-	-	209,589
Fam. Housing Oper. & Maint, Army	674,657	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	42,286	-	-142,864	-	-	-	-	317,331
Fam. Housing Oper. & Maint, N&MC	499,986	-1,461	-	-	-	-	-	-
Fam. Housing Constr., AF	1,021,465	-	-309,621	-	-	-	-	309,621
Fam. Housing Oper. & Maint., AF	774,570	-19,499	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	45,927	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-9,547	-	9,547	-	-	-	-
DoD Fam Hsg Improvement Fund	886,569	-202,449	-	202,449	-	-	-882,441	-
DoD Unacomp Hsg Improvement Fund	42,710	-	-	-	-	-	-42,710	-
Roomsmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>4,448,361</b>	<b>-232,997</b>	<b>-543,474</b>	<b>212,037</b>	<b>-</b>	<b>-</b>	<b>-925,151</b>	<b>836,541</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
							RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	4,949,714	-	-	-	-	4,949,714
Missile Procurement, Army	-	-	1,273,830	-	-	-	-	1,273,830
Procurement of W&TCV, Army	-	-	5,291,941	-	-	-	-	5,291,941
Procurement of Ammunition, Army	-	-	1,976,991	-	-	-	-	1,976,991
Other Procurement, Army	-	-120,200	11,875,875	-	-	15,303	-120,200	11,980,772
JIEDDO	-	-	1,920,700	-	-	-	-	1,920,700
Aircraft Procurement, Navy	-	-76,700	10,761,749	-	-	-	-76,700	10,838,449
Weapons Procurement, Navy	-	-	2,733,574	-	-	60,692	-	2,672,882
Shipbuilding & Conversion, Navy	-	-11,245	10,525,385	-	-	-	-11,245	10,536,630
Proc. of Ammunition, Navy & MC	-	-	892,112	-	-	-	-	892,112
Other Procurement, Navy	-	-	5,223,748	-	-5,000	900	-	5,227,848
Procurement, Marine Corps	-	-	5,789,247	-	-	-	-	5,789,247
Aircraft Procurement, Air Force	-	-249,100	13,678,565	-	-	40,000	-249,100	13,887,665
Missile Procurement, Air Force	-	-142,000	3,843,936	-	-	60,000	-142,000	3,925,936
Proc. of Ammunition, Air Force	-	-	1,050,067	-	-	-	-	1,050,067
Other Procurement, Air Force	-	-	16,753,767	-	-	6,596	-	16,747,171
Procurement, Defense-Wide	-	-	3,045,185	-	-	-	-	3,045,185
National Guard & Res. Equipment	-	-	288,835	-	-	-	-	288,835
Defense Production Act Purchases	-	-	62,930	-	-	-	-	62,930
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,272,393	-	-	-	-	1,272,393
<b>Total PROCUREMENT</b>	-	<b>-599,245</b>	<b>103,210,544</b>	-	<b>-5,000</b>	<b>183,491</b>	<b>-599,245</b>	<b>103,631,298</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-21,600	10,941,819	-	-45,400	-	-21,600	11,008,819
RDT&E, Navy	-	-35,798	18,844,086	-	-27,500	77,873	-35,798	18,829,511
RDT&E, Air Force	-	-92,800	24,327,823	-	-22,700	-	-92,800	24,443,323
RDT&E, Defense-Wide	-	-120,700	21,385,814	-	-	172,100	-120,700	21,334,414
Operational Test & Eval., Def.	-	-	184,091	-	-	-	-	184,091
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	<b>-270,898</b>	<b>75,683,633</b>	-	<b>-95,600</b>	<b>249,973</b>	<b>-270,898</b>	<b>75,800,158</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-	1,712,950	-	-	-	-	1,712,950
Military Construction, Navy	-	-	1,155,834	-	-	-	-	1,155,834
Military Construction, Air Force	-	-	1,167,724	-	-	-	-	1,167,724
Military Construction, Def-Wide	-	-	794,136	-	-	-	-	794,136
Mil. Con., Army National Guard	-	-	512,873	-	-	-	-	512,873
Mil. Con., Air National Guard	-	-	207,088	-	-	-	-	207,088
Mil. Con., Army Reserve	-	-	103,892	-	-	-	-	103,892
Mil. Con., Naval Reserve	-	-	36,003	-	-	-	-	36,003
Mil. Con., Air Force Reserve	-	-	44,936	-	-	-	-	44,936
Chemical Demil. Const.	-	-	51,000	-	-	-	-	51,000
Base Realgn & Cl, A	-	-	51,340	-	-	-	-	51,340
Base Realgn & Cl, AF	-	-	133,827	-	-	-	-	133,827
Base Realgn & Cl, D	-	-	6,053	-	-	-	-	6,053
FY 2005 BRAC - Army	-	-	841,000	-	-	-	-	841,000
FY 2005 BRAC - Navy	-	-	160,728	-	-	-	-	160,728
FY 2005 BRAC - Air Force	-	-	211,388	-	-	-	-	211,388
FY 2005 BRAC - Defense Wide	-	-	98,233	-	-	-	-	98,233
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-13,540	191,249	-	-	-	-	191,249
<b>Total MILITARY CONSTRUCTION</b>	-	<b>-13,540</b>	<b>7,480,254</b>	-	-	-	-	<b>7,480,254</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	118,600	578,791	-	-	-	-	578,791
Fam. Housing Oper. & Maint, Army	-	-	674,657	-	-	-	-	674,657
Fam. Housing Constr., Navy & MC	-	174,467	216,753	-	-	-	-	216,753
Fam. Housing Oper. & Maint, N&MC	-	-1,461	498,525	-	-	-	-	498,525
Fam. Housing Constr., AF	-	-	1,021,465	-	-	-	-	1,021,465
Fam. Housing Oper. & Maint., AF	-	-19,499	755,071	-	-	-	-	755,071
Fam. Housing Oper. & Maint., DW	-	-	45,927	-	-	-	-	45,927
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-882,441	4,128	-	-	-	1,628	2,500
DoD Unacomp Hsg Improvement Fund	-	-42,710	-	-	-	-	-	-
Roomsmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	<b>-653,044</b>	<b>3,795,317</b>	-	-	-	<b>1,628</b>	<b>3,793,689</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,495,589	-	1,382,678	-	-73,089	-	-
Pent. Reserv. Maint. Rev. Fd.	18,428	-34,962	-	42,906	-	-7,944	-	-
Working Capital Fund, Army	16,336	-1,791,462	-	2,744,020	-	-952,558	-	-
Working Capital Fund, Navy	83,465	-2,536,528	-	2,454,201	-	327	-	-
Working Capital Fund, Air Force	43,882	-663,322	-	375,060	-	288,262	-	-
Working Capital Fund, Defense	17,644	-699,810	-	648,003	-	51,807	-	-
Working Capital Fund, DECA	1,179,423	-6,401	-	14,378	-	-7,977	-	-
Buildings Maintenance Fund	-	-18,901	-	13,901	-	5,000	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-1,499	-	1,499	-	-	-	-
National Defense Sealift Fund	1,067,752	-463,202	-	463,202	-	-	-	-
Res. Mobilization Insurance Fund	-	-2,778	-	2,778	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,426,930</b>	<b>-7,714,454</b>	<b>-</b>	<b>8,142,626</b>	<b>-</b>	<b>-696,172</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-	-	-	-	-1,773,598	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,773,598</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-22	-	22	-	-	-	-
Army General Gift Fund	-	-4,030	-	1,201	-	7,628	-	-
USN Academy Gift and Museum Fund	-	-11,649	-	10,927	-	6,647	-	-
Navy General Gift Fund	-	-2,960	-	2,606	-	1,094	-	-
Ships Stores Profit, Navy	-	-1,963	-	1,963	-	18,501	-	-
Air Force General Gift Fund	-	-3,174	-	3,174	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-38,254	-	38,254	-	40,077	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	151,700	-	-
National Security Educ. Trust Fd	-	-4,274	-	4,274	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-13,084	-	-	-	85,384	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,328	-	17,027	-	8,802	-	-
General Fund Payment, Comm Sales	-	-10,530	-	-	-	10,530	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>-107,268</b>	<b>-</b>	<b>79,448</b>	<b>-</b>	<b>332,163</b>	<b>-</b>	<b>-</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	5,878,000	-	-	-	-	-	-	-
<b>Total ALLOWANCES</b>	<b>5,878,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-41,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-67,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>509,591,555</b>	<b>-12,453,565</b>	<b>-300,184</b>	<b>9,598,502</b>	<b>-</b>	<b>845,053</b>	<b>-925,151</b>	<b>879,251</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	155,706,278	-2,344,268	-90,989	2,758,357	-	-1,095,404	-	209,589
DEPARTMENT OF THE NAVY	137,153,863	-3,199,558	-185,574	2,934,917	-	-452,969	-	360,041
DEPARTMENT OF THE AIR FORCE	134,774,204	-1,209,765	-309,621	378,234	-	155,255	-	309,621
DEFENSE-WIDE	81,957,210	-5,699,974	286,000	3,526,994	-	2,238,171	-925,151	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>509,591,555</b>	<b>-12,453,565</b>	<b>-300,184</b>	<b>9,598,502</b>	<b>-</b>	<b>845,053</b>	<b>-925,151</b>	<b>879,251</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2007 COLUMN  
 (Thousands of Dollars)

FY 2007			3732/DEFICIENCY		BUDGET	BUDGET	BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	AUTHORITY	AUTHORITY	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	TRANSFERS	TRANSFERS	BORROW AUTH,	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	ACCOUNTS)	ACCOUNTS)	& CONCEPTS	(17)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-186,000	-186,000	-	-186,000	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	18,428	-	-	-	-	18,428
Working Capital Fund, Army	-	-	16,336	-	-	-	-	16,336
Working Capital Fund, Navy	82,000	-	83,465	-	-	-	-	83,465
Working Capital Fund, Air Force	-	-	43,882	-	-	-	-	43,882
Working Capital Fund, Defense	-	-	17,644	-	-	-	-	17,644
Working Capital Fund, DECA	-	-	1,179,423	-	-	-	-	1,179,423
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,067,752	-	-	-	-	1,067,752
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>82,000</b>	<b>-186,000</b>	<b>2,240,930</b>	<b>-</b>	<b>-186,000</b>	<b>-</b>	<b>-</b>	<b>2,426,930</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,773,598	-1,773,598	-	-	-	-1,773,598	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,773,598</b>	<b>-1,773,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,773,598</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-	-	-	-	-	-	-
Army General Gift Fund	-	4,799	4,799	-	-	-	4,799	-
USN Academy Gift and Museum Fund	-	5,925	5,925	-	-	-	5,925	-
Navy General Gift Fund	-	740	740	-	-	-	740	-
Ships Stores Profit, Navy	-	18,501	18,501	-	-	-	18,501	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	40,077	40,077	-	-	-	40,077	-
Voluntary Separation Trust Fund	-	151,700	151,700	-	-	-	151,700	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	72,300	72,300	-	-	-	72,300	-
Host Nat Sup, US Reloc Act, Def	-	8,501	8,501	-	-	-	8,501	-
General Fund Payment, Comm Sales	-	-	-	-	-	-	-	-
<b>Total TRUST FUNDS</b>	<b>-</b>	<b>304,343</b>	<b>304,343</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>304,343</b>	<b>-</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-	-	5,878,000	-	-	-	-	5,878,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-18,501	-	-	-	-18,501	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-41,000	-	-	-	-41,000	-
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-67,100	-	-	-	-67,100	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-204,000</b>	<b>-2,560,094</b>	<b>507,031,461</b>	<b>-</b>	<b>-407,554</b>	<b>464,905</b>	<b>9,423,525</b>	<b>497,550,585</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	-562,715	155,143,563	-	-47,400	15,933	4,602,306	150,572,724
DEPARTMENT OF THE NAVY	82,000	-461,143	136,692,720	-	-124,254	141,219	3,002,627	133,673,128
DEPARTMENT OF THE AIR FORCE	-	-676,276	134,097,928	-	-22,700	106,753	2,143,205	131,870,670
DEFENSE-WIDE	-286,000	-859,960	81,097,250	-	-213,200	201,000	-324,613	81,434,063
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>-204,000</b>	<b>-2,560,094</b>	<b>507,031,461</b>	<b>-</b>	<b>-407,554</b>	<b>464,905</b>	<b>9,423,525</b>	<b>497,550,585</b>

**FAD 737**

**FINANCING OF THE  
FY 2008 DIRECT BUDGET PLAN**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	31,623,865	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army	2,892,875	-	-	-	-	-	-	-
Military Personnel, Navy	23,305,233	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy	1,924,988	-	-	-	-	-	-	-
Military Personnel, Marine Corps	10,278,031	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC	1,055,475	-	-	-	-	-	-	-
Military Personnel, Air Force	24,097,354	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF	1,957,484	-	-	-	-	-	-	-
Reserve Personnel, Army	3,734,620	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Res	718,229	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,797,685	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Navy Res	265,682	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	594,872	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., MC Res	141,606	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,370,479	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Res	251,799	-	-	-	-	-	-	-
National Guard Personnel, Army	5,959,149	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., Army Grd	1,264,094	-	-	-	-	-	-	-
National Guard Personnel, AF	2,642,410	-	-	-	-	-	-	-
MEDICARE-Ret. Contrib., AF Grd	403,972	-	-	-	-	-	-	-
Con Rept Acc Pmt Mil Ret Fd	-	-	-	-	-	2,640,500	-	-
<b>Total MILITARY PERSONNEL</b>	<b>116,279,902</b>	-	-	-	-	<b>2,640,500</b>	-	-
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	28,924,973	-	-	-	-	-	-	-
Oper. & Maint., Navy	33,334,690	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	4,961,393	-	-	-	-	-	-	-
Oper. & Maint., Air Force	33,655,633	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	22,574,278	-	-	-	-	-	-	-
Office of the Inspector General	215,995	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,508,062	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,186,883	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	208,637	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,692,077	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	5,840,209	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	5,041,965	-	-	-	-	-	-	-
US Ct. of Appeals, Armed Forces	11,971	-	-	-	-	-	-	-
Foreign Currency Fluct. Def.	-	-898,598	-	898,598	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-21,777	-	21,777	-	-	-	-
Environmental Rest. Fund, Army	434,879	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	300,591	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	458,428	-	-	-	-	-	-	-
Environmental Rest. Fund, Def.	12,751	-2,659	-	2,659	-	-	-	-
Envir. Rest., Form. Used Sites	250,249	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	103,300	-	-	-	-	-	-	-
Drug Intrdct & Cntr-Drug Act, Def	936,822	-	-	-	-	-	-	-
Restoration of Rocky Mtn Arsenal	-	-11,571	-	11,571	-	9,000	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-374	-	374	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-21	-	21	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-193	-	193	-	-	-	-
Emer. Response Fd, Def.	-	-122,580	-	122,580	-	-	-	-
Emergency Response Fund	-	-12,068	-	12,068	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-4	-	4	-	-	-	-
Disposal of DoD Real Property	-	-12,793	-	12,793	-	11,869	-	-
Lease of DoD Real Property	-	-19,834	-	19,834	-	16,078	-	-
National Science Center, Army	-	-40	-	40	-	17	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-9,314	-	9,314	-	740	-	-
Defense Health Program	20,679,124	-	-	-	-	-	-	-
FSU Threat Reduction	348,048	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	-	-	620,000	-	-
Overseas Cont. Oper. Transfer Fd	5,000	-9,972	-	9,972	-	-	-	-
OPPLAN 34A-35 P.O.W.	-	-1,021	-	1,021	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	<b>164,685,958</b>	<b>-1,122,819</b>	-	<b>1,122,819</b>	-	<b>657,704</b>	-	-
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,179,848	-	-	-	-	-	-	-
Missile Procurement, Army	1,645,485	-	-	-	-	-	-	-
Procurement of W&TCV, Army	3,089,998	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,190,576	-	-	-	-	-	-	-
Other Procurement, Army	12,647,099	-	-	-	-	-	-	-
JIEDDO	500,000	-	-	-	-	-	-	-
Aircraft Procurement, Navy	12,747,767	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,084,387	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	13,656,120	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	760,484	-	-	-	-	-	-	-
Other Procurement, Navy	5,470,412	-	-	-	-	-	-	-
Procurement, Marine Corps	2,999,057	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	12,393,270	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,131,002	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	868,917	-	-	-	-	-	-	-
Other Procurement, Air Force	15,421,162	-	-	-	-	-	-	-
Procurement, Defense-Wide	3,318,834	-	-	-	-	-	-	-
Rapid Acquisition Fund	100,000	-	-	-	-	-	-	-
Defense Production Act Purchases	18,592	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-1,410	-	1,410	-	-	-	-
Chem Agents & Munit Destr	1,455,724	-	-	-	-	-	-	-
<b>Total PROCUREMENT</b>	<b>101,678,734</b>	<b>-1,410</b>	-	<b>1,410</b>	-	-	-	-

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008				3732/DEFICIENCY	BUDGET	BUDGET	BUDGET AUTH	
APPROPRIATION TITLE	OTHER	TOTAL	TOTAL	LIQUIDATIONS	AUTHORITY	AUTHORITY	RESCISSIONS	APPRO-
	FINANCING	FINANCING	BUDGET	AND	TRANSFERS	TRANSFERS	BORROW AUTH,	PRIATIONS
	ADJUSTMENTS	ADJUSTMENTS	AUTHORITY	DEBT	OUT	IN	CONTR AUTH,	
	(SEE DETAIL)			REDUCTION	(TO OTHER	(FROM OTHER	CONTR AUTH	
(1)	(10)	(11)	(12)	(13)	ACCOUNTS)	ACCOUNTS)	WITHDRAWN	(17)
							& CONCEPTS	
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	-	-	31,623,865	-	-	-	-	31,623,865
MEDICARE-Ret. Contrib., Army	-	-	2,892,875	-	-	-	2,865,203	27,672
Military Personnel, Navy	-	-	23,305,233	-	-	-	-	23,305,233
MEDICARE-Ret. Contrib., Navy	-	-	1,924,988	-	-	-	1,928,598	-3,610
Military Personnel, Marine Corps	-	-	10,278,031	-	-	-	-	10,278,031
MEDICARE-Ret. Contrib., MC	-	-	1,055,475	-	-	-	1,040,505	14,970
Military Personnel, Air Force	-	-	24,097,354	-	-	-	-	24,097,354
MEDICARE-Ret. Contrib., AF	-	-	1,957,484	-	-	-	1,957,484	-
Reserve Personnel, Army	-	-	3,734,620	-	-	-	-	3,734,620
MEDICARE-Ret. Contrib., Army Res	-	-	718,229	-	-	-	718,229	-
Reserve Personnel, Navy	-	-	1,797,685	-	-	-	-	1,797,685
MEDICARE-Ret. Contrib., Navy Res	-	-	265,682	-	-	-	265,682	-
Reserve Personnel, Marine Corps	-	-	594,872	-	-	-	-	594,872
MEDICARE-Ret. Contrib., MC Res	-	-	141,606	-	-	-	141,606	-
Reserve Personnel, Air Force	-	-	1,370,479	-	-	-	-	1,370,479
MEDICARE-Ret. Contrib., AF Res	-	-	251,799	-	-	-	251,799	-
National Guard Personnel, Army	-	-	5,959,149	-	-	-	-	5,959,149
MEDICARE-Ret. Contrib., Army Grd	-	-	1,264,094	-	-	-	1,261,560	2,534
National Guard Personnel, AF	-	-	2,642,410	-	-	-	-	2,642,410
MEDICARE-Ret. Contrib., AF Grd	-	-	403,972	-	-	-	403,972	-
Con Rept Acc Pmt Mil Ret Fd	-	2,640,500	2,640,500	-	-	-	-	2,640,500
<b>Total MILITARY PERSONNEL</b>	-	<b>2,640,500</b>	<b>118,920,402</b>	-	-	-	<b>10,834,638</b>	<b>108,085,764</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	-	-	28,924,973	-	-	-	-	28,924,973
Oper. & Maint., Navy	-	-	33,334,690	-	-	-	-	33,334,690
Oper. & Maint., Marine Corps	-	-	4,961,393	-	-	-	-	4,961,393
Oper. & Maint., Air Force	-	-	33,655,633	-	-	-	-	33,655,633
Oper. & Maint., Defense-Wide	-	-	22,574,278	-	-	-	-	22,574,278
Office of the Inspector General	-	-	215,995	-	-	-	-	215,995
Oper. & Maint., Army Reserve	-	-	2,508,062	-	-	-	-	2,508,062
Oper. & Maint., Navy Reserve	-	-	1,186,883	-	-	-	-	1,186,883
Oper. & Maint., Marine Corps Res.	-	-	208,637	-	-	-	-	208,637
Oper & Maint, Air Force Reserve	-	-	2,692,077	-	-	-	-	2,692,077
Oper. & Maint., Army Nat'l Guard	-	-	5,840,209	-	-	-	-	5,840,209
Oper. & Maint., Air Nat'l Guard	-	-	5,041,965	-	-	-	-	5,041,965
US Ct. of Appeals, Armed Forces	-	-	11,971	-	-	-	-	11,971
Foreign Currency Fluct. Def.	-	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	-	434,879	-	-	-	-	434,879
Environmental Rest. Fund, Navy	-	-	300,591	-	-	-	-	300,591
Environmental Rest. Fund, AF	-	-	458,428	-	-	-	-	458,428
Environmental Rest. Fund, Def.	-	-	12,751	-	-	-	-	12,751
Envir. Rest., Form. Used Sites	-	-	250,249	-	-	-	-	250,249
Overseas Hum., Dis. & Civic. Aid	-	-	103,300	-	-	-	-	103,300
Drug Intrdct & Cntr-Drug Act, Def	-	-	936,822	-	-	-	-	936,822
Restoration of Rocky Mtn Arsenal	-	9,000	9,000	-	-	-	9,000	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response Fund	-	-	-	-	-	-	-	-
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	-	11,869	11,869	-	-	-	11,869	-
Lease of DoD Real Property	-	16,078	16,078	-	-	-	16,078	-
National Science Center, Army	-	17	17	-	-	-	49	-32
DoD Overseas Mil. Fac. Inv. Rec.	-	740	740	-	-	-	740	-
Defense Health Program	-	-	20,679,124	-	-	-	-	20,679,124
FSU Threat Reduction	-	-	348,048	-	-	-	-	348,048
Def. Burdensharing - Allies/NATO	-	620,000	620,000	-	-	-	620,000	-
Overseas Cont. Oper. Transfer Fd	-	-	5,000	-	-	-	-	5,000
OPPLAN 34A-35 P.O.W.	-	-	-	-	-	-	-	-
<b>Total OPERATION AND MAINTENANCE</b>	-	<b>657,704</b>	<b>165,343,662</b>	-	-	-	<b>657,736</b>	<b>164,685,926</b>
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	-	-	4,179,848	-	-	-	-	4,179,848
Missile Procurement, Army	-	-	1,645,485	-	-	-	-	1,645,485
Procurement of W&TCV, Army	-	-	3,089,998	-	-	-	-	3,089,998
Procurement of Ammunition, Army	-	-	2,190,576	-	-	-	-	2,190,576
Other Procurement, Army	-	-	12,647,099	-	-	-	-	12,647,099
JIEDDO	-	-	500,000	-	-	-	-	500,000
Aircraft Procurement, Navy	-	-	12,747,767	-	-	-	-	12,747,767
Weapons Procurement, Navy	-	-	3,084,387	-	-	-	-	3,084,387
Shipbuilding & Conversion, Navy	-	-	13,656,120	-	-	-	-	13,656,120
Proc. of Ammunition, Navy & MC	-	-	760,484	-	-	-	-	760,484
Other Procurement, Navy	-	-	5,470,412	-	-	-	-	5,470,412
Procurement, Marine Corps	-	-	2,999,057	-	-	-	-	2,999,057
Aircraft Procurement, Air Force	-	-	12,393,270	-	-	-	-	12,393,270
Missile Procurement, Air Force	-	-	5,131,002	-	-	-	-	5,131,002
Proc. of Ammunition, Air Force	-	-	868,917	-	-	-	-	868,917
Other Procurement, Air Force	-	-	15,421,162	-	-	-	-	15,421,162
Procurement, Defense-Wide	-	-	3,318,834	-	-	-	-	3,318,834
Rapid Acquisition Fund	-	-	100,000	-	-	-	-	100,000
Defense Production Act Purchases	-	-	18,592	-	-	-	-	18,592
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Chem Agents & Munit Destr	-	-	1,455,724	-	-	-	-	1,455,724
<b>Total PROCUREMENT</b>	-	-	<b>101,678,734</b>	-	-	-	-	<b>101,678,734</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	RESOURCES GENERATED FROM REIM- BURSEMENTS	R&M FUND OPER., CONCEPTS, TRUST FUNDS, AND MISC. RCPTS	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	10,589,604	-	-	-	-	-	-	-
RDT&E, Navy	17,075,536	-	-	-	-	-	-	-
RDT&E, Air Force	26,711,940	-	-	-	-	-	-	-
RDT&E, Defense-Wide	20,559,850	-	-	-	-	-	-	-
Operational Test & Eval., Def.	180,264	-	-	-	-	-	-	-
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>75,117,194</b>	-	-	-	-	-	-	-
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,039,197	-	-	-	-	-	-	-
Military Construction, Navy	2,104,276	-	-	-	-	-	-	-
Military Construction, Air Force	912,109	-	-	-	-	-	-	-
Military Construction, Def-Wide	1,799,336	-	-	-	-	-	-	-
Mil. Con., Army National Guard	404,291	-	-	-	-	-	-	-
Mil. Con., Air National Guard	85,517	-	-	-	-	-	-	-
Mil. Con., Army Reserve	119,684	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	59,150	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	26,559	-	-	-	-	-	-	-
Chemical Demil. Const.	86,176	-	-	-	-	-	-	-
Base Realign & Cl	220,689	-	-	-	-	-	-	-
FY 2005 BRAC	8,174,315	-	-	-	-	-	-	-
For. Curr. Fluct., Constr., Def.	-	-509	-	509	-	-	-	-
NATO Security Investment Program	201,400	-39,653	-	39,653	-	-	-	-
<b>Total MILITARY CONSTRUCTION</b>	<b>18,232,699</b>	<b>-40,162</b>	-	<b>40,162</b>	-	-	-	-
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	419,400	-	-65,900	-	-	-	-	65,900
Fam. Housing Oper. & Maint, Army	742,920	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	298,329	-	-45,900	-	-	-	-	45,900
Fam. Housing Oper. & Maint, N&MC	371,404	-	-	-	-	-	-	-
Fam. Housing Constr., AF	362,747	-	-61,345	-	-	-	-	61,345
Fam. Housing Oper. & Maint., AF	688,335	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,848	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-9,547	-	9,547	-	-	-	-
DoD Fam Hsg Improvement Fund	173,645	-202,449	-	202,449	-	-	-173,145	-
Roomsmoor Liq Tr Stlmnt Acct	-	-41	-	41	-	-	-	-
<b>Total FAMILY HOUSING</b>	<b>3,105,628</b>	<b>-212,037</b>	<b>-173,145</b>	<b>212,037</b>	-	-	<b>-173,145</b>	<b>173,145</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-1,382,678	-	1,410,254	-	-27,576	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-42,906	-	42,906	-	-	-	-
Defense Coalition SPT, Def.	22,000	-	-	11,000	-	-11,000	-	-
Working Capital Fund, Army	5,000	-2,744,020	-	3,196,563	-	-452,543	-	-
Working Capital Fund, Navy	14,052	-2,454,201	-	2,388,201	-	-	-	-
Working Capital Fund, Air Force	60,455	-375,060	-	375,060	-	-	-	-
Working Capital Fund, Defense	22,900	-648,003	-	644,398	-	3,605	-	-
Working Capital Fund, DECA	1,250,339	-14,378	-	8,029	-	6,349	-	-
Buildings Maintenance Fund	-	-13,901	-	13,901	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-1,499	-	1,499	-	-	-	-
National Defense Sealift Fund	1,079,094	-463,202	-	463,202	-	-	-	-
Res. Mobilization Insurance Fund	-	-2,778	-	2,778	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>2,453,840</b>	<b>-8,142,626</b>	-	<b>8,557,791</b>	-	<b>-481,165</b>	-	-
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Sale Scrap/Sale Mat'l, Def	-	-	-	-	-	-1,166	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-	-	-	<b>-1,535,868</b>	-	-
<b>TRUST FUNDS</b>								
Ainsworth Library	-	-22	-	23	-	2	-	-
Army General Gift Fund	-	-1,201	-	1,201	-	4,799	-	-
USN Academy Gift and Museum Fund	-	-10,927	-	10,927	-	5,925	-	-
Navy General Gift Fund	-	-2,606	-	2,606	-	740	-	-
Ships Stores Profit, Navy	-	-1,963	-	1,963	-	18,501	-	-
Air Force General Gift Fund	-	-3,174	-	3,174	-	1,800	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-38,254	-	38,254	-	42,000	-	-
Voluntary Separation Trust Fund	-	-	-	-	-	149,600	-	-
National Security Educ. Trust Fd	-	-4,274	-	4,274	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,027	-	17,027	-	8,501	-	-
<b>Total TRUST FUNDS</b>	-	<b>-79,448</b>	-	<b>79,449</b>	-	<b>231,868</b>	-	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-	-	-	-	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-	-66,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-	-	-	<b>-126,601</b>	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>481,553,955</b>	<b>-9,598,502</b>	<b>-173,145</b>	<b>10,013,668</b>	-	<b>1,386,438</b>	<b>-173,145</b>	<b>173,145</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	130,105,419	-2,758,357	-65,900	3,210,901	-	-591,682	-	65,900
DEPARTMENT OF THE NAVY	139,809,529	-2,934,917	-45,900	2,868,917	-	-298,372	-	45,900
DEPARTMENT OF THE AIR FORCE	136,560,686	-378,234	-61,345	378,234	-	-134,722	-	61,345
DEFENSE-WIDE	75,078,321	-3,526,994	-	3,555,616	-	2,411,214	-173,145	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>481,553,955</b>	<b>-9,598,502</b>	<b>-173,145</b>	<b>10,013,668</b>	-	<b>1,386,438</b>	<b>-173,145</b>	<b>173,145</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 FINANCING OF THE FISCAL YEAR 2008 COLUMN  
 (Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	OTHER FINANCING ADJUSTMENTS (SEE DETAIL)	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS	APPRO- PRIATIONS
							BORROW AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	-	-	10,589,604	-	-	-	-	10,589,604
RDT&E, Navy	-	-	17,075,536	-	-	-	-	17,075,536
RDT&E, Air Force	-	-	26,711,940	-	-	-	-	26,711,940
RDT&E, Defense-Wide	-	-	20,559,850	-	-	-	-	20,559,850
Operational Test & Eval., Def.	-	-	180,264	-	-	-	-	180,264
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	-	-	<b>75,117,194</b>	-	-	-	-	<b>75,117,194</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	-	-	4,039,197	-	-	-	-	4,039,197
Military Construction, Navy	-	-	2,104,276	-	-	-	-	2,104,276
Military Construction, Air Force	-	-	912,109	-	-	-	-	912,109
Military Construction, Def-Wide	-	-	1,799,336	-	-	-	-	1,799,336
Mil. Con., Army National Guard	-	-	404,291	-	-	-	-	404,291
Mil. Con., Air National Guard	-	-	85,517	-	-	-	-	85,517
Mil. Con., Army Reserve	-	-	119,684	-	-	-	-	119,684
Mil. Con., Naval Reserve	-	-	59,150	-	-	-	-	59,150
Mil. Con., Air Force Reserve	-	-	26,559	-	-	-	-	26,559
Chemical Demil. Const.	-	-	86,176	-	-	-	-	86,176
Base Realign & Cl	-	-	220,689	-	-	-	-	220,689
FY 2005 BRAC	-	-	8,174,315	-	-	-	-	8,174,315
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	-	-	-
NATO Security Investment Program	-	-	201,400	-	-	-	-	201,400
<b>Total MILITARY CONSTRUCTION</b>	-	-	<b>18,232,699</b>	-	-	-	-	<b>18,232,699</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	-	-	419,400	-	-	-	-	419,400
Fam. Housing Oper. & Maint, Army	-	-	742,920	-	-	-	-	742,920
Fam. Housing Constr., Navy & MC	-	-	298,329	-	-	-	-	298,329
Fam. Housing Oper. & Maint, N&MC	-	-	371,404	-	-	-	-	371,404
Fam. Housing Constr., AF	-	-	362,747	-	-	-	-	362,747
Fam. Housing Oper. & Maint., AF	-	-	688,335	-	-	-	-	688,335
Fam. Housing Oper. & Maint., DW	-	-	48,848	-	-	-	-	48,848
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-	-173,145	500	-	-	-	-	500
Roomsmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
<b>Total FAMILY HOUSING</b>	-	<b>-173,145</b>	<b>2,932,483</b>	-	-	-	-	<b>2,932,483</b>
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
Defense Coalition SPT, Def.	-	-	22,000	-	-	-	-	22,000
Working Capital Fund, Army	-	-	5,000	-	-	-	-	5,000
Working Capital Fund, Navy	66,000	-	14,052	-	-	-	-	14,052
Working Capital Fund, Air Force	-	-	60,455	-	-	-	-	60,455
Working Capital Fund, Defense	-	-	22,900	-	-	-	-	22,900
Working Capital Fund, DECA	-	-	1,250,339	-	-	-	-	1,250,339
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	1,079,094	-	-	-	-	1,079,094
Res. Mobilization Insurance Fund	-	-	-	-	-	-	-	-
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>66,000</b>	-	<b>2,453,840</b>	-	-	-	-	<b>2,453,840</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Sale Scrap/Sale Mat'l, Def	-	-1,166	-1,166	-	-	-	-1,166	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	<b>-1,535,868</b>	<b>-1,535,868</b>	-	-	-	<b>-1,535,868</b>	-
<b>TRUST FUNDS</b>								
Ainsworth Library	-	3	3	-	-	-	3	-
Army General Gift Fund	-	4,799	4,799	-	-	-	4,799	-
USN Academy Gift and Museum Fund	-	5,925	5,925	-	-	-	5,925	-
Navy General Gift Fund	-	740	740	-	-	-	740	-
Ships Stores Profit, Navy	-	18,501	18,501	-	-	-	18,501	-
Air Force General Gift Fund	-	1,800	1,800	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	42,000	42,000	-	-	-	42,000	-
Voluntary Separation Trust Fund	-	149,600	149,600	-	-	-	149,600	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Host Nat Sup, US Reloc Act, Def	-	8,501	8,501	-	-	-	8,501	-
<b>Total TRUST FUNDS</b>	-	<b>231,869</b>	<b>231,869</b>	-	-	-	<b>231,869</b>	-
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-18,501	-	-	-	-18,501	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-42,000	-	-	-	-42,000	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-66,100	-	-	-	-66,100	-
<b>Total INTERFUND TRANSACTIONS</b>	-	<b>-126,601</b>	<b>-126,601</b>	-	-	-	<b>-126,601</b>	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>66,000</b>	<b>1,694,459</b>	<b>483,248,414</b>	-	-	-	<b>10,061,774</b>	<b>473,186,640</b>
<b>RECAP BY COMPONENT</b>								
DEPARTMENT OF THE ARMY	-	-139,138	129,966,281	-	-	-	4,705,886	125,260,395
DEPARTMENT OF THE NAVY	66,000	-298,372	139,511,157	-	-	-	3,078,019	136,433,138
DEPARTMENT OF THE AIR FORCE	-	-134,722	136,425,964	-	-	-	2,478,533	133,947,431
DEFENSE-WIDE	-	2,266,691	77,345,012	-	-	-	-200,664	77,545,676
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>66,000</b>	<b>1,694,459</b>	<b>483,248,414</b>	-	-	-	<b>10,061,774</b>	<b>473,186,640</b>

**OUTLAY RATES**

**FY 2008**

**DEPARTMENT OF DEFENSE**

**OUTLAY RATES**

**(AS A PERCENT OF BUDGET AUTHORITY)**

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY PERSONNEL</u></b>								
2010A	Military Personnel, Army							
	2007	96.50	3.30	0.10				
	2008		96.50	3.30	0.10			
1004A	MEDICARE-Retiree Health Fund, Army							
	2007	100.00						
	2008		100.00					
1453N	Military Personnel, Navy							
	2007	97.50	2.30	0.10				
	2008		97.50	2.30	0.10			
1000N	MEDICARE-Retiree Health Fund, Navy							
	2007	100.00						
	2008		100.00					
1105N	Military Personnel, Marine Corps							
	2007	97.30	1.60	1.00				
	2008		97.30	1.60	1.00			
1001N	MEDICARE-Retiree Health Fund, Marine Corps							
	2007	100.00						
	2008		100.00					
3500F	Military Personnel, Air Force							
	2007	98.50	1.10	0.30				
	2008		98.50	1.10	0.30			
1007F	MEDICARE-Retiree Health Fund, Air Force							
	2007	100.00						
	2008		100.00					
2070A	Reserve Personnel, Army							
	2007	90.40	8.00	1.50				
	2008		90.40	8.00	1.50			
1005A	MEDICARE-Retiree Health Fund, Army Reserve							
	2007	100.00						
	2008		100.00					
1405N	Reserve Personnel, Navy							
	2007	92.50	3.70	3.10	0.30	0.10		
	2008		92.50	3.70	3.10	0.30	0.10	
1002N	MEDICARE-Retiree Health Fund, Navy Reserve							
	2007	100.00						
	2008		100.00					

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY PERSONNEL (CON'T)</u></b>								
1108N	Reserve Personnel, Marine Corps							
	2007	97.50	1.50	0.90				
	2008		97.50	1.50	0.90			
1003N	MEDICARE-Retiree Health Fund, MC Reserve							
	2007	100.00						
	2008		100.00					
3700F	Reserve Personnel, Air Force							
	2007	92.00	5.50	2.40				
	2008		92.00	5.50	2.40			
1008F	MEDICARE-Retiree Health Care, AF Reserve							
	2007	100.00						
	2008		100.00					
2060A	National Guard Personnel, Army							
	2007	94.70	3.50	1.70				
	2008		94.70	3.50	1.70			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard							
	2007	100.00						
	2008		100.00					
3850F	National Guard Personnel, Air Force							
	2007	94.50	3.30	1.70				
	2008		94.50	3.30	1.70			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard							
	2007	100.00						
	2008		100.00					
<b>COMPOSITE TOTAL</b>								
	2007	97.10	2.37	0.43				
	2008		97.07	2.37	0.45			
<b><u>OPERATION AND MAINTENANCE</u></b>								
2020A	Operation & Maintenance, Army							
	2007	73.20	21.80	2.00	1.30	1.00	0.20	
	2008		65.25	29.75	2.00	1.30	1.00	0.20
1804N	Operation & Maintenance, Navy							
	2007	74.25	17.20	5.45	1.40	0.70	0.50	
	2008		74.15	20.05	2.70	1.40	0.70	0.50

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CON'T)</u></b>								
1106N	Operation & Maintenance, Marine Corps							
	2007	60.65	33.35	4.00	0.80	0.50	0.20	
	2008		56.50	37.50	4.00	0.80	0.50	0.20
3400F	Operation & Maintenance, Air Force							
	2007	70.91	21.89	4.60	1.50	0.50	0.10	
	2008		67.97	24.83	4.60	1.50	0.50	0.10
0100D	Operation & Maintenance, Defense-wide							
	2007	70.61	23.69	3.20	1.40	0.50	0.10	
	2008		67.47	26.83	3.20	1.40	0.50	0.10
0107D	Office of the Inspector General							
	2007	90.00	7.90	0.70	0.50	0.30	0.10	
	2008		90.00	7.90	0.70	0.50	0.30	0.10
2080A	Operation & Maintenance, Army Reserve							
	2007	70.00	23.20	3.50	1.70	0.60	0.50	
	2008		70.00	23.20	3.50	1.70	0.60	0.50
1806N	Operation & Maintenance, Navy Reserve							
	2007	70.00	24.00	1.80	1.50	1.20	1.00	
	2008		70.00	24.00	1.80	1.50	1.20	1.00
1107N	Operation & Maintenance, Marine Corps Reserve							
	2007	60.00	31.60	4.00	2.90	0.50	0.50	
	2008		60.00	31.60	4.00	2.90	0.50	0.50
3740F	Operation & Maintenance, Air Force Reserve							
	2007	78.50	17.50	2.50	0.60	0.40		
	2008		78.50	17.50	2.50	0.60	0.40	
2065A	Operation & Maintenance, Army Nat'l Guard							
	2007	66.00	26.80	4.30	1.10	0.90	0.40	
	2008		66.00	26.80	4.30	1.10	0.90	0.40
3840F	Operation & Maintenance, Air Nat'l Guard							
	2007	80.00	15.30	2.00	1.30	0.70	0.20	
	2008		80.00	15.30	2.00	1.30	0.70	0.20
0104D	United States Court of Appeal							
	2007	85.00	6.00	4.00	2.50	1.50	0.50	
	2008		85.00	6.00	4.00	2.50	1.50	0.50
0810D	Environmental Restoration Fund							
	2007	22.00	45.00	22.00	6.00	3.00	2.00	0.56
	2008		22.00	45.00	22.00	6.00	3.00	2.00

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CON'T)</u></b>								
0811D	Environmental Restoration, Formally Used Sites							
	2007	22.00	45.00	22.00	6.00	3.00	2.00	
	2008		22.00	45.00	22.00	6.00	3.00	2.00
0819D	Overseas Humanitarian, Disaster, and Civic Assistance							
	2007	36.00	34.00	15.00	7.00	4.00	3.00	0.44
	2008		36.00	34.00	15.00	7.00	4.00	3.00
0105D	Drug Interdiction & Counter-Drug							
	2007	74.50	19.90	3.00	1.00	0.60	0.50	
	2008		74.50	19.90	3.00	1.00	0.60	0.50
2091A	Afghanistan Security Forces Fund							
	2007	75.00	19.00	4.00	1.50			
2092A	Iraq Security Forces Fund							
	2007	75.00	19.00	3.00	1.50	1.00		
5188D	Disposal of DoD Real Property							
	2007	16.00	50.00	20.00	8.00	4.00	1.50	0.06
	2008		16.00	50.00	20.00	8.00	4.00	1.50
5189D	Lease of DoD Real Property							
	2007	16.00	50.00	20.00	8.00	4.00	2.00	
	2008		16.00	50.00	20.00	8.00	4.00	2.00
5286A	National Science Center, Army							
	2007	60.00	40.00	20.00				
	2008		52.94	29.41	11.76	5.88		
5193D	DoD Overseas Military Facilities							
	2007	16.02	50.05	20.00	7.96	3.98	1.99	
	2008		15.95	50.00	20.00	7.97	4.05	2.03
0130D	Defense Health Program							
	2007	78.15	17.23	2.66	0.96	0.43	0.03	0.02
	2008		77.11	18.97	2.26	0.74	0.38	0.02
0141D	Iraq Freedom Fund, Defense							
	2007	74.50	19.90	3.00	1.00	0.60	0.50	
0134D	Former Soviet Union (FSU) Threat Reduction							
	2007	3.00	16.80	40.00	23.00	9.00	5.60	2.08
	2008		3.00	16.80	40.00	8.10	5.00	4.00

**FY 2008 DOD OUTLAY RATES  
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>OPERATION AND MAINTENANCE (CON'T)</u></b>								
0118D	Overseas Contingency Operations Transfer Fund							
	2008		74.50	19.90	3.30	1.10	0.70	0.50
<b>COMPOSITE TOTAL</b>								
	2007	72.31	21.19	3.66	1.38	0.72	0.24	0.01
	2008		69.48	24.40	3.32	1.34	0.67	0.25
<b><u>PROCUREMENT</u></b>								
2031A	Aircraft Procurement, Army							
	2007	19.00	47.10	19.50	10.00	1.80	1.00	0.57
	2008		14.00	47.10	19.50	10.50	1.80	1.00
2032A	Missile Procurement, Army							
	2007	7.00	33.20	36.50	18.60	3.00	0.70	0.32
	2008		7.00	33.20	36.50	18.60	3.00	0.70
2033A	Procurement of W&TCV, Army							
	2007	10.00	37.30	32.80	17.20	1.00	0.40	0.30
	2008		10.00	37.30	32.80	17.20	1.00	0.40
2034A	Procurement of Ammunition, Army							
	2007	12.38	48.55	24.47	8.68	2.57	1.97	0.41
	2008		11.20	49.20	24.80	8.80	2.60	2.00
2035A	Other Procurement, Army							
	2007	22.50	47.01	22.39	4.40	1.50	0.80	0.41
	2008		22.50	47.00	22.40	4.40	1.50	0.80
2093A	Joint Improvised Explosive Device Defeat							
	2007	32.50	47.00	12.40	4.40	1.50	0.80	0.40
	2008		32.50	47.00	12.40	4.40	1.50	0.80
1506N	Aircraft Procurement, Navy							
	2007	19.90	34.80	28.60	12.10	2.20	1.00	0.52
	2008		19.90	34.80	28.60	12.10	2.20	1.00
1507N	Weapons Procurement, Navy							
	2007	26.00	31.60	23.40	11.50	3.50	2.00	1.00
	2008		26.00	31.60	23.40	11.50	3.50	2.00
1611N	Shipbuilding & Conversion, Navy							
	2007	14.00	21.00	20.00	15.00	12.50	10.00	6.00
	2008		14.00	21.00	20.00	15.00	12.50	10.00
1508N	Procurement of Ammunition, Navy and Marine Corps							
	2007	10.50	52.50	26.00	7.50	1.50	1.00	0.46
	2008		10.50	52.50	26.00	7.50	1.50	1.00

**FY 2008 DOD OUTLAY RATES  
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>PROCUREMENT (CON'T)</u></b>								
1810N	Other Procurement, Navy							
	2007	25.00	38.00	20.00	8.00	5.00	2.50	0.50
	2008		25.00	38.00	20.00	8.00	5.00	2.50
1109N	Procurement, Marine Corps							
	2007	16.00	40.80	27.70	10.00	2.50	2.00	
	2008		16.00	40.80	27.70	10.00	2.50	2.00
3010F	Aircraft Procurement, Air Force							
	2007	23.31	32.03	25.98	10.99	4.99	1.00	0.70
	2008		23.30	32.00	26.00	11.00	5.00	1.00
3020F	Missile Procurement, Air Force							
	2007	40.07	28.06	16.96	7.94	3.97	1.20	0.83
	2008		40.00	28.00	17.00	8.00	4.00	1.20
3011F	Procurement of Ammunition, Air Force							
	2007	3.70	46.00	30.50	13.00	5.00	0.80	
	2008		3.70	46.00	30.50	13.00	5.00	0.80
3080F	Other Procurement, Air Force							
	2007	60.00	20.00	12.00	5.00	1.00	0.80	0.20
	2008		60.00	20.00	12.00	5.00	1.00	0.80
0300D	Procurement, Defense-Wide							
	2007	18.00	40.00	25.00	12.00	2.10	1.40	0.50
	2008		18.00	40.00	25.00	12.00	2.10	1.40
2095D	Rapid Acquisition Fund							
	2008		32.50	47.00	12.40	4.40	1.50	0.80
0350D	National Guard & Reserve Equipment							
	2007	16.00	38.60	21.60	14.30	7.00	1.00	0.47
0360D	Defense Production Act Purchases							
	2007	50.00	25.00	10.00	8.00	5.00	1.50	
	2008		50.00	25.00	25.00			
0390	Chem Agents & Munitions Destructions							
	2007	59.28	30.72	5.00	3.00	1.00	0.50	0.04
	2008		58.14	30.48	5.88	3.30	1.18	0.51
<b>COMPOSITE TOTAL</b>								
	2007	27.08	33.75	21.97	9.60	3.55	2.01	1.00
	2008		26.70	33.06	21.86	9.73	3.91	2.31



**FY 2008 DOD OUTLAY RATES  
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>								
2040A	RDT&E, Army							
	2007	40.00	35.00	17.00	5.80	1.00	0.20	
	2008		40.00	35.00	17.00	5.80	1.00	0.20
1319N	RDT&E, Navy							
	2007	51.62	29.02	9.98	5.98	1.50	0.60	0.30
	2008		51.60	29.00	10.00	6.00	1.50	0.60
3600F	RDT&E, Air Force							
	2007	57.00	25.00	10.00	6.00	0.80	0.20	
	2008		57.00	25.00	10.00	6.00	0.80	0.20
0400D	RDT&E, Defense-Wide							
	2007	47.01	35.02	10.98	3.99	1.40	0.60	
	2008		47.00	35.00	11.00	4.00	1.40	0.60
0460D	Operational Test & Evaluation							
	2007	48.00	43.00	6.00	1.80	0.45		
	2008		48.00	43.00	6.00	1.80	0.45	
<b>COMPOSITE TOTAL</b>								
	2007	50.36	30.32	11.28	5.39	1.17	0.41	0.07
	2008		50.62	30.10	11.25	5.41	1.15	0.40
<b><u>MILITARY CONSTRUCTION</u></b>								
2050A	Military Construction, Army							
	2007	1.00	35.00	28.00	23.00	10.00	2.00	
	2008		1.00	35.00	28.00	23.00	10.00	2.00
1205N	Military Construction, Navy							
	2007	14.00	45.50	30.00	7.00	2.00	1.00	0.28
	2008		14.00	45.50	30.00	7.00	2.00	1.00
3300F	Military Construction, Air Force							
	2007	12.00	44.00	33.00	5.60	2.00	1.50	0.99
	2008		12.00	44.00	33.00	5.60	2.00	1.50
0500D	Military Construction, Defense-wide							
	2007	10.00	45.30	24.00	12.00	5.70	2.00	
	2008		10.00	45.30	24.00	12.00	5.70	2.00
2085A	Military Construction, Army Nat'l Guard							
	2007	5.50	38.00	30.00	15.00	6.00	2.50	2.48
	2008		5.50	38.00	30.00	15.00	6.00	2.50

**FY 2008 DOD OUTLAY RATES  
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>MILITARY CONSTRUCTION (CON'T)</u></b>								
3830F	Military Construction, Air Nat'l Guard							
	2007	3.00	52.00	33.00	6.50	2.50	1.60	0.44
	2008		3.00	52.00	33.00	6.50	2.50	1.60
2086A	Military Construction, Army Reserve							
	2007	10.00	38.00	35.00	12.00	3.50	0.50	0.24
	2008		10.00	38.00	35.00	12.00	3.50	0.50
1235N	Military Construction, Navy Reserve							
	2007	4.00	50.00	35.00	8.00	1.50	0.60	
	2008		4.00	50.00	35.00	8.00	1.50	0.60
3730F	Military Construction, Air Force Reserve							
	2007	11.00	47.00	30.00	7.50	2.00	1.00	0.56
	2008		11.00	47.00	30.00	7.50	2.00	1.00
0391D	Chemical Demilitarization Construction							
	2007	10.00	25.00	35.00	15.00	5.00	2.00	2.19
	2008		10.00	25.00	35.00	15.00	5.00	2.00
0510	Base Realignment & Closure							
	2007	40.00	38.30	14.70	3.00	2.50	1.00	
	2008		40.00	38.30	14.70	3.00	2.50	1.00
051201	FY 2005 Base Realignment & Closure							
	2007	10.00	32.50	35.00	15.00	5.00	2.00	
	2008		10.00	32.50	35.00	15.00	5.00	2.00
0804D	NATO Security Investment Program							
	2007	40.00	25.00	25.00	5.00	5.00		
	2008		40.00	25.00	25.00	5.00	5.00	
<b>COMPOSITE TOTAL</b>								
	2007	9.88	39.22	29.98	12.91	5.18	1.69	0.40
	2008		9.12	36.62	31.22	14.74	5.64	1.83
<b><u>FAMILY HOUSING</u></b>								
0720A	Family Housing Construction, Army							
	2007	6.00	31.50	30.00	21.00	8.00	2.00	0.50
	2008		6.00	31.50	30.00	21.00	8.00	2.00
0725A	Family Housing Operation & Maint., Army							
	2007	72.00	19.50	5.90	1.30	0.50	0.30	
	2008		72.00	19.50	5.90	1.30	0.50	0.30

**FY 2008 DOD OUTLAY RATES  
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APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>FAMILY HOUSING (CON'T)</u></b>								
0730N	Family Housing Construction, Navy & MC							
	2007	5.00	25.00	33.00	20.00	10.00	4.00	2.50
	2008		5.00	25.00	33.00	20.00	10.00	4.00
0735N	Family Housing Operation & Maint, Navy & MC							
	2007	67.70	25.50	3.00	2.00	1.00	0.30	
	2008		67.70	25.50	3.00	2.00	1.00	0.30
0740F	Family Housing Construction, Air Force							
	2007	7.50	35.00	30.00	15.00	7.50	4.50	
	2008		7.50	35.00	30.00	15.00	7.50	4.50
0745F	Family Housing Operation & Maint., Air Force							
	2007	68.00	23.50	4.50	2.00	1.00	0.50	
	2008		68.00	23.50	4.50	2.00	1.00	0.50
0765D	Family Housing Operation & Maint., Defense-wide							
	2007	68.00	25.00	3.00	2.00	1.00	0.50	
	2008		68.00	25.00	3.00	2.00	1.00	0.50
0834D	Department of Defense Family Housing Improvement Fund							
	2007	100.00						-0.29
	2008		100.00					
<b>COMPOSITE TOTAL</b>								
	2007	39.33	35.33	16.91	9.30	4.24	1.94	0.22
	2008		46.22	36.10	14.34	7.98	3.59	1.49
<b><u>REVOLVING AND MANAGEMENT FUNDS</u></b>								
4640D	Defense Coalition Support, Defense							
	2008		35.00	57.50				
493001	Working Capital Fund, Army							
	2007	85.00	9.27					
	2008		85.00	15.00				
493002	Working Capital Fund, Navy							
	2007	100.00						
	2008		100.00					
493003	Working Capital Fund, Air Force							
	2007	-251.81	15.00					
	2008		-27.13					

**FY 2008 DOD OUTLAY RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b><u>REVOLVING AND MANAGEMENT FUNDS (CON'T)</u></b>								
493005	Working Capital Fund, Defense-wide							
	2007	85.00	15.00					
	2008		-958.67	15.00				
493004	Working Capital Fund, Defense Commissary Agency							
	2007	85.00	14.82					
	2008		85.00	14.15				
4557N	National Defense Sealift Fund							
	2007	50.20	22.30	9.60	6.80	5.50	3.50	1.57
	2008		50.20	22.30	9.60	6.80	5.50	3.50
<b>COMPOSITE TOTAL</b>								
	2007	63.96	17.59	4.26	3.01	2.44	1.55	0.70
	2008		56.83	17.70	4.22	2.99	2.42	1.54
<b><u>ALLOWANCES</u></b>								
9935D	DOD Adjustments - FY 2007 ADMIN Policy							
	2007	70.01	15.01	9.31	4.70	0.41	0.10	
<b>COMPOSITE TOTAL</b>								
	2007	70.01	15.01	9.31	4.70	0.41	0.10	

**OBLIGATION RATES**

**FY 2008**

**DEPARTMENT OF DEFENSE**

**OBLIGATION RATES**

**(AS A PERCENT OF BUDGET AUTHORITY)**

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM</b>		<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
	<b>YEAR</b>								
<b><u>MILITARY PERSONNEL</u></b>									
Military Personnel, Army	2007		100.00						
	2008			100.00					
Military Personnel, Navy	2007		100.00						
	2008			100.00					
Military Personnel, Marine Corps	2007		100.00						
	2008			100.00					
Military Personnel, Air Force	2007		100.00						
	2008			100.00					
Reserve Personnel, Army	2007		100.00						
	2008			100.00					
Reserve Personnel, Navy	2007		100.00						
	2008			100.00					
Reserve Personnel, Marine Corps	2007		100.00						
	2008			100.00					
Reserve Personnel, Air Force	2007		100.00						
	2008			100.00					
National Guard Personnel, Army	2007		100.00						
	2008			100.00					
National Guard Personnel, Air Force	2007		100.00						
	2008			100.00					
<b>COMPOSITE TOTAL</b>									
	2007		100.00						
	2008			100.00					
<b><u>OPERATION AND MAINTENANCE</u></b>									
Operation & Maintenance, Army	2007		100.00						
	2008			100.00					
Operation & Maintenance, Navy	2007		100.00						
	2008			100.00					

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>OPERATION AND MAINTENANCE (CON'T)</u></b>								
Operation & Maintenance, Marine Corps	2007	100.00						
	2008		100.00					
Operation & Maintenance, Air Force	2007	100.00						
	2008		100.00					
Operation & Maintenance, Defense-wide	2007	100.00						
	2008		100.00					
Office of the Inspector General	2007	99.94						
	2008		99.94					
Operation & Maintenance, Army Reserve	2007	100.00						
	2008		100.00					
Operation & Maintenance, Navy Reserve	2007	100.00						
	2008		100.00					
Operation & Maintenance, Marine Corps Reserve	2007	100.00						
	2008		100.00					
Operation & Maintenance, Air Force Reserve	2007	100.00						
	2008		100.00					
Operation & Maintenance, Army Nat'l Guard	2007	100.00						
	2008		100.00					
Operation & Maintenance, Air Nat'l Guard	2007	100.00						
	2008		100.00					
United States Court of Appeal	2007	100.00						
	2008		100.00					
Environmental Restoration Fund	2007	100.00						
	2008		100.00					
Overseas Humanitarian, Disaster and Civic Aid	2007	66.00	34.00					
	2008		66.00	34.00				
Afghanistan Security Forces Fund	2007	100.00						

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>OPERATION AND MAINTENANCE (CON'T)</u></b>								
Iraq Security Forces Fund	2007	100.00						
Disposal of DoD Real Property	2007 2008	100.00	100.00					
Lease of DoD Real Property	2007 2008	100.00	100.00					
National Science Center, Army	2007 2008	100.00	100.00					
DoD Overseas Military Facilities	2007 2008	100.00	100.00					
Defense Health Program	2007 2008	99.17	0.66 99.42	0.17 0.43	0.16			
Former Soviet Union (FSU) Threat Reduction	2007 2008	57.44	38.00 57.44	4.56 38.00	4.56			
Overseas Contingency Operations Transfer Fund	2008		100.00					
<b>COMPOSITE TOTAL</b>	<b>2007 2008</b>	<b>99.12</b>	<b>0.15 99.17</b>	<b>0.03 0.15</b>	<b>0.03</b>			
<b><u>PROCUREMENT</u></b>								
Aircraft Procurement, Army	2007 2008	85.00	10.00 85.00	5.00 10.00	5.00			
Missile Procurement, Army	2007 2008	85.00	10.00 85.00	5.00 10.00	5.00			
Procurement of W&TCV, Army	2007 2008	78.00	17.00 78.00	5.00 17.00	5.00			
Procurement of Ammunition, Army	2007 2008	83.60	13.20 83.60	3.20 13.20	3.20			



**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>PROCUREMENT (CON'T)</u></b>								
Other Procurement, Army	2007	89.00	8.00	3.00				
	2008		89.00	8.00	3.00			
Joint Improvised Explosive Device Defeat Fund	2007	100.00						
	2008		100.00					
Aircraft Procurement, Navy	2007	84.00	12.00	4.00				
	2008		84.00	12.00	4.00			
Weapons Procurement, Navy	2007	87.00	10.00	3.00				
	2008		87.00	10.00	3.00			
Shipbuilding & Conversion, Navy	2007	62.54	19.60	7.87	6.13	3.87		
	2008		48.18	33.97	8.03	5.81	4.01	
Procurement of Ammunition, Navy	2007	89.00	8.00	3.00				
	2008		89.00	8.00	3.00			
Other Procurement, Navy	2007	86.00	12.00	2.00				
	2008		86.00	12.00	2.00			
Procurement, Marine Corps	2007	81.00	16.00	3.00				
	2008		81.00	16.00	3.00			
Aircraft Procurement, Air Force	2007	80.00	10.00	10.00				
	2008		80.00	10.00	10.00			
Missile Procurement, Air Force	2007	80.00	10.00	10.00				
	2008		80.00	10.00	10.00			
Procurement of Ammunition, Air Force	2007	80.00	10.00	10.00				
	2008		80.00	10.00	10.00			
Other Procurement, Air Force	2007	80.00	10.00	10.00				
	2008		80.00	10.00	10.00			
Procurement, Defense-Wide	2007	77.00	15.06	7.94				
	2008		77.00	14.90	8.10			

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	YEAR								
<b><u>PROCUREMENT (CON'T)</u></b>									
National Guard & Reserve Equipment	2007		70.00	20.00	10.00				
Defense Production Act Purchases	2007		90.00	10.00					
	2008			90.00	10.00				
Chem Agents & Munitions Destructions	2007		96.15	3.85					
	2008			97.06	2.50	0.41			
<b>COMPOSITE TOTAL</b>	<b>2007</b>		<b>81.08</b>	<b>11.71</b>	<b>6.22</b>	<b>0.61</b>	<b>0.38</b>		
	<b>2008</b>			<b>78.57</b>	<b>13.72</b>	<b>6.33</b>	<b>0.76</b>	<b>0.53</b>	
<b><u>RESEARCH, DEV, TEST &amp; EVAL</u></b>									
RDT&E, Army	2007		88.00	12.00					
	2008			88.00	12.00				
RDT&E, Navy	2007		93.00	7.00					
	2008			93.00	7.00				
RDT&E, Air Force	2007		90.00	10.00					
	2008			90.00	10.00				
RDT&E, Defense-Wide	2007		89.50	10.50					
	2008			89.50	10.50				
Operational Test & Evaluation	2007		93.00	7.00					
	2008			93.00	7.00				
<b>COMPOSITE TOTAL</b>	<b>2007</b>		<b>90.24</b>	<b>9.76</b>					
	<b>2008</b>			<b>90.20</b>	<b>9.80</b>				
<b><u>MILITARY CONSTRUCTION</u></b>									
Military Construction, Army	2007		84.00	8.00	4.00	3.00	1.00		
	2008			84.00	8.00	4.00	3.00	1.00	
Military Construction, Navy	2007		80.00	16.00	2.00	1.15	0.85		
	2008			80.00	16.00	2.00	1.15	0.85	
Military Construction, Air Force	2007		86.00	7.00	4.00	2.00	1.00		
	2008			86.00	7.00	4.00	2.00	1.00	

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	YEAR								
<b><u>MILITARY CONSTRUCTION (CON'T)</u></b>									
Military Construction, Defense-wide	2007		65.00	19.00	9.00	4.00	3.00		
	2008			65.00	19.00	9.00	4.00	3.00	
Military Construction, Army Nat'l Guard	2007		68.00	13.00	10.00	6.00	3.00		
	2008			68.00	13.00	10.00	6.00	3.00	
Military Construction, Air Nat'l Guard	2007		75.00	15.00	5.00	3.00	2.00		
	2008			75.00	15.00	5.00	3.00	2.00	
Military Construction, Army Reserve	2007		70.00	23.00	4.00	2.00	1.00		
	2008			70.00	23.00	4.00	2.00	1.00	
Military Construction, Navy Reserve	2007		80.00	16.00	2.50	1.00	0.50		
	2008			80.00	16.00	2.50	1.00	0.50	
Military Construction, Air Force Reserve	2007		88.00	6.00	4.00	1.50	0.50		
	2008			88.00	6.00	4.00	1.50	0.50	
Base Realignment & Closure	2007		60.00	20.01	20.01				
	2008			60.01	20.01	20.01			
FY 2005 Base Realignment & Closure	2007		100.00						
	2008			100.00					
NATO Security Investment Program	2007		87.00	5.00	4.00	3.00	1.00		
	2008			87.00	5.00	4.00	3.00	1.00	
<b>COMPOSITE TOTAL</b>	<b>2007</b>		<b>82.94</b>	<b>9.35</b>	<b>3.78</b>	<b>2.33</b>	<b>1.10</b>		
	<b>2008</b>			<b>87.63</b>	<b>6.86</b>	<b>2.67</b>	<b>1.64</b>	<b>0.79</b>	
<b><u>FAMILY HOUSING</u></b>									
Family Housing Construction, Army	2007		71.00	13.00	9.20	4.80	2.00		
	2008			71.00	13.00	9.20	4.80	2.00	
Family Housing Operation & Maintenance, Army	2007		100.00						
	2008			100.00					
Family Housing Construction, Navy & Marine Corps	2007		100.00						
	2008			53.00	23.28	17.47	5.24	1.00	

**FY 2008 DOD OBLIGATION RATES  
(AS A PERCENT OF BUDGET AUTHORITY)**

<b>APPROPRIATION ACCOUNT</b>	<b>PROGRAM YEAR</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b><u>FAMILY HOUSING (CON'T)</u></b>								
Family Housing Operation & Maintenance, Navy & Marine Corps	2007	100.00						
	2008		100.00					
Family Housing Construction, Air Force	2007	77.00	14.49	4.60	3.05	0.86		
	2008		77.00	14.49	4.60	3.05	0.86	
Family Housing Operation & Maintenance, Air Force	2007	100.00						
	2008		100.00					
Family Housing Construction, Defense-wide	2007	77.00	14.49	4.60	3.05	0.86		
	2008		77.00	14.49	4.60	3.05	0.86	
Department of Defense Family Housing Improvement Fund	2007	100.00						
	2008		0.29					
<b>COMPOSITE TOTAL</b>	<b>2007</b>	<b>74.27</b>	<b>4.61</b>	<b>1.98</b>	<b>1.18</b>	<b>0.40</b>		
	<b>2008</b>		<b>57.75</b>	<b>5.58</b>	<b>3.40</b>	<b>1.48</b>	<b>0.46</b>	

**FAD 738**

**OBLIGATIONS AND  
UNOBLIGATED BALANCES  
BY APPROPRIATION ACCOUNT  
FY 2006, FY 2007, AND FY 2008**

**FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>FISCAL YEAR 2006 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	169,000	128,483,412	563,024	-	903,167	130,118,603
OPERATION AND MAINTENANCE	9,215,342	213,532,402	634,240	319,386	26,007,894	249,709,264
PROCUREMENT	23,807,601	105,370,891	-11,152	2,652,935	1,949,338	133,769,613
RESEARCH, DEV, TEST & EVAL	9,203,993	72,854,513	-22,831	1,831,387	9,014,999	92,882,061
MILITARY CONSTRUCTION	5,494,179	9,529,895	47,608	731,627	5,462,359	21,265,668
FAMILY HOUSING	1,364,368	4,425,633	101,318	5,063	34,262	5,930,644
REVOLVING AND MGMT FUNDS	6,665,935	62,039,986	-36,156	2,126,306	111,858,413	182,654,484
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,640,912	-	-	-	-2,640,912
TRUST FUNDS	89,204	312,928	-	219	337,399	739,750
INTERFUND TRANSACTIONS	-	-159,992	-	-	-	-159,992
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>56,009,622</b>	<b>593,748,756</b>	<b>1,276,051</b>	<b>7,666,923</b>	<b>155,567,831</b>	<b>814,269,183</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	14,982,274	184,911,877	538,414	4,640,063	37,513,730	242,586,358
DEPARTMENT OF THE NAVY	19,124,931	148,706,865	553,363	1,380,050	31,124,297	200,889,506
DEPARTMENT OF THE AIR FORCE	10,879,457	150,632,535	309,181	146,974	34,306,294	196,274,441
DEFENSE-WIDE	11,022,960	109,497,479	-124,907	1,499,836	52,623,510	174,518,878
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>56,009,622</b>	<b>593,748,756</b>	<b>1,276,051</b>	<b>7,666,923</b>	<b>155,567,831</b>	<b>814,269,183</b>
<b><u>FISCAL YEAR 2007 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	118,740,190	-	-	1,171,091	119,911,281
OPERATION AND MAINTENANCE	7,495,984	191,598,449	286,000	-	17,339,928	216,720,361
PROCUREMENT	31,000,483	103,210,544	-	-	2,490,628	136,701,655
RESEARCH, DEV, TEST & EVAL	11,148,323	75,683,633	-	-	8,204,790	95,036,746
MILITARY CONSTRUCTION	6,453,446	7,480,254	-42,710	-	2,626,000	16,516,990
FAMILY HOUSING	1,618,787	3,795,317	88,610	-	62,376	5,565,090
REVOLVING AND MGMT FUNDS	7,714,454	2,240,930	-	-	118,875,959	128,831,343
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,773,598	-	-	-	-1,773,598
TRUST FUNDS	107,268	304,343	-	-	288,435	700,046
ALLOWANCES	-	5,878,000	-	-	-	5,878,000
INTERFUND TRANSACTIONS	-	-126,601	-	-	-	-126,601
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>65,538,745</b>	<b>507,031,461</b>	<b>331,900</b>	<b>-</b>	<b>151,059,207</b>	<b>723,961,313</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	16,464,187	155,143,563	-209,589	-	31,444,709	202,842,870
DEPARTMENT OF THE NAVY	21,938,503	136,692,720	-360,041	-	31,793,530	190,064,712
DEPARTMENT OF THE AIR FORCE	15,087,699	134,097,928	-309,621	-	33,896,860	182,772,866
DEFENSE-WIDE	12,048,356	81,097,250	1,211,151	-	53,924,108	148,280,865
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>65,538,745</b>	<b>507,031,461</b>	<b>331,900</b>	<b>-</b>	<b>151,059,207</b>	<b>723,961,313</b>
<b><u>FISCAL YEAR 2008 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	-	118,920,402	-	-	1,172,459	120,092,861
OPERATION AND MAINTENANCE	1,554,922	165,343,662	-	-	17,055,659	183,954,243
PROCUREMENT	30,128,693	101,678,734	-	-	2,505,810	134,313,237
RESEARCH, DEV, TEST & EVAL	8,301,419	75,117,194	-	-	7,151,743	90,570,356
MILITARY CONSTRUCTION	4,505,721	18,232,699	-	-	2,626,000	25,364,420
FAMILY HOUSING	988,778	2,932,483	-	-	55,491	3,976,752
REVOLVING AND MGMT FUNDS	8,142,626	2,453,840	-	-	119,890,462	130,486,928
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,535,868	-	-	-	-1,535,868
TRUST FUNDS	79,448	231,869	-	-	291,873	603,190
INTERFUND TRANSACTIONS	-	-126,601	-	-	-	-126,601
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>53,701,607</b>	<b>483,248,414</b>	<b>-</b>	<b>-</b>	<b>150,749,497</b>	<b>687,699,518</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	11,770,672	129,966,281	-65,900	-	30,670,108	172,341,161
DEPARTMENT OF THE NAVY	19,212,788	139,511,157	-45,900	-	31,303,215	189,981,260
DEPARTMENT OF THE AIR FORCE	14,370,846	136,425,964	-61,345	-	32,808,028	183,543,493
DEFENSE-WIDE	8,347,301	77,345,012	173,145	-	55,968,146	141,833,604
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>53,701,607</b>	<b>483,248,414</b>	<b>-</b>	<b>-</b>	<b>150,749,497</b>	<b>687,699,518</b>

**FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
(Thousands of Dollars)**

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>FISCAL YEAR 2006 - ACTUAL</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	126,664,767	903,167	2,344,000	129,911,934	-206,669	-
OPERATION AND MAINTENANCE	214,237,982	26,007,725	1,062,574	241,308,281	-904,999	7,495,984
PROCUREMENT	100,094,884	2,332,582	-	102,427,466	-341,663	31,000,483
RESEARCH, DEV, TEST & EVAL	71,872,286	9,587,191	-	81,459,477	-274,261	11,148,323
MILITARY CONSTRUCTION	9,203,070	5,407,799	-	14,610,869	-201,353	6,453,446
FAMILY HOUSING	4,243,135	36,619	-	4,279,754	-32,103	1,618,787
REVOLVING AND MGMT FUNDS	-	113,869,980	-	113,869,980	-61,070,050	7,714,454
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,641,024	-2,641,024	-	-
TRUST FUNDS	-	-	557,650	557,650	-74,832	107,268
INTERFUND TRANSACTIONS	-	-	-159,992	-159,992	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>526,316,124</b>	<b>158,145,063</b>	<b>1,163,208</b>	<b>685,624,395</b>	<b>-63,105,930</b>	<b>65,538,745</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	177,136,630	39,229,930	-756,880	215,609,680	-10,530,438	16,446,239
DEPARTMENT OF THE NAVY	140,981,371	31,760,036	-161,331	172,580,076	-6,370,933	21,938,503
DEPARTMENT OF THE AIR FORCE	136,682,221	35,030,016	-167,656	171,544,581	-9,642,185	15,087,699
DEFENSE-WIDE	71,515,902	52,125,081	2,249,075	125,890,058	-36,562,374	12,066,304
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>526,316,124</b>	<b>158,145,063</b>	<b>1,163,208</b>	<b>685,624,395</b>	<b>-63,105,930</b>	<b>65,538,745</b>
<b><u>FISCAL YEAR 2007 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	116,288,190	1,171,091	2,452,000	119,911,281	-	-
OPERATION AND MAINTENANCE	197,168,250	17,339,928	657,261	215,165,439	-	1,554,922
PROCUREMENT	103,776,050	2,796,911	-	106,572,961	-	30,128,694
RESEARCH, DEV, TEST & EVAL	76,818,835	9,916,492	-	86,735,327	-	8,301,419
MILITARY CONSTRUCTION	9,175,101	2,836,168	-	12,011,269	-	4,505,721
FAMILY HOUSING	4,528,415	62,376	-	4,590,791	-	974,299
REVOLVING AND MGMT FUNDS	-	120,606,717	-	120,606,717	-82,000	8,142,626
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,773,598	-1,773,598	-	-
TRUST FUNDS	-	-	620,598	620,598	-	79,448
ALLOWANCES	5,878,000	-	-	5,878,000	-	-
INTERFUND TRANSACTIONS	-	-	-126,601	-126,601	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>513,632,841</b>	<b>154,729,683</b>	<b>1,829,660</b>	<b>670,192,184</b>	<b>-82,000</b>	<b>53,687,129</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	158,994,829	32,179,100	-142,846	191,031,083	-	11,839,621
DEPARTMENT OF THE NAVY	138,078,252	33,144,968	-453,296	170,769,924	-82,000	19,212,788
DEPARTMENT OF THE AIR FORCE	134,066,643	34,470,363	-120,507	168,416,499	-	14,356,367
DEFENSE-WIDE	82,493,117	54,935,252	2,546,309	139,916,118	-	8,278,353
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>513,632,841</b>	<b>154,729,683</b>	<b>1,829,660</b>	<b>670,192,184</b>	<b>-82,000</b>	<b>53,687,129</b>
<b><u>FISCAL YEAR 2008 - ESTIMATED</u></b>						
<b><u>MILITARY FUNCTIONS</u></b>						
MILITARY PERSONNEL	116,279,902	1,172,459	2,640,500	120,092,861	-	-
OPERATION AND MAINTENANCE	164,730,556	17,055,659	657,704	182,443,919	-	1,510,324
PROCUREMENT	99,864,808	2,498,016	-	102,362,824	-	31,950,413
RESEARCH, DEV, TEST & EVAL	75,264,360	7,151,743	-	82,416,103	-	8,154,253
MILITARY CONSTRUCTION	18,139,274	2,662,668	-	20,801,942	-	4,562,478
FAMILY HOUSING	3,126,459	55,491	-	3,181,950	-	794,802
REVOLVING AND MGMT FUNDS	-	121,863,137	-	121,863,137	-66,000	8,557,791
<b><u>BUDGET CONCEPTS ADJUSTMENTS</u></b>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,535,868	-1,535,868	-	-
TRUST FUNDS	-	-	523,741	523,741	-	79,449
INTERFUND TRANSACTIONS	-	-	-126,601	-126,601	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>477,405,359</b>	<b>152,459,173</b>	<b>2,159,476</b>	<b>632,024,008</b>	<b>-66,000</b>	<b>55,609,510</b>
<b><u>RECAP BY COMPONENT</u></b>						
DEPARTMENT OF THE ARMY	131,998,279	30,251,439	-139,139	162,110,579	-	12,977,602
DEPARTMENT OF THE NAVY	137,021,094	32,396,361	-298,372	169,119,083	-66,000	20,796,177
DEPARTMENT OF THE AIR FORCE	136,117,830	32,855,983	-122,222	168,851,591	-	14,691,902
DEFENSE-WIDE	72,268,156	56,955,390	2,719,209	131,942,755	-	7,143,829
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>477,405,359</b>	<b>152,459,173</b>	<b>2,159,476</b>	<b>632,024,008</b>	<b>-66,000</b>	<b>55,609,510</b>

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FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2006	107,000	40,560,099	215,336	-	145,669	41,028,104
Military Personnel, Army		107,000	40,560,099	215,336	-	145,669	41,028,104
MEDICARE-Ret. Contrib., Army	2006	-	2,727,452	-	-	-	2,727,452
MEDICARE-Ret. Contrib., Army		-	2,727,452	-	-	-	2,727,452
Military Personnel, Navy	2006	-	24,096,728	65,363	-	336,820	24,498,911
Military Personnel, Navy		-	24,096,728	65,363	-	336,820	24,498,911
MEDICARE-Ret. Contrib., Navy	2006	-	2,028,599	-	-	-	2,028,599
MEDICARE-Ret. Contrib., Navy		-	2,028,599	-	-	-	2,028,599
Military Personnel, Marine Corps	2006	62,000	10,307,636	13,621	-	19,374	10,402,631
Military Personnel, Marine Corps		62,000	10,307,636	13,621	-	19,374	10,402,631
MEDICARE-Ret. Contrib., MC	2006	-	981,905	-	-	-	981,905
MEDICARE-Ret. Contrib., MC		-	981,905	-	-	-	981,905
Military Personnel, Air Force	2006	-	24,989,907	131,344	-	313,043	25,434,294
Military Personnel, Air Force		-	24,989,907	131,344	-	313,043	25,434,294
MEDICARE-Ret. Contrib., AF	2006	-	2,032,519	-	-	-	2,032,519
MEDICARE-Ret. Contrib., AF		-	2,032,519	-	-	-	2,032,519
Reserve Personnel, Army	2006	-	3,430,856	1,000	-	24,800	3,456,656
Reserve Personnel, Army		-	3,430,856	1,000	-	24,800	3,456,656
MEDICARE-Ret. Contrib., Army Res	2006	-	716,969	-	-	-	716,969
MEDICARE-Ret. Contrib., Army Res		-	716,969	-	-	-	716,969
Reserve Personnel, Navy	2006	-	1,821,268	14,900	-	12,256	1,848,424
Reserve Personnel, Navy		-	1,821,268	14,900	-	12,256	1,848,424
MEDICARE-Ret. Contrib., Navy Res	2006	-	291,754	-	-	-	291,754
MEDICARE-Ret. Contrib., Navy Res		-	291,754	-	-	-	291,754
Reserve Personnel, Marine Corps	2006	-	524,641	3,200	-	1,601	529,442
Reserve Personnel, Marine Corps		-	524,641	3,200	-	1,601	529,442
MEDICARE-Ret. Contrib., MC Res	2006	-	136,589	-	-	-	136,589
MEDICARE-Ret. Contrib., MC Res		-	136,589	-	-	-	136,589
Reserve Personnel, Air Force	2006	-	1,250,226	-	-	6,000	1,256,226
Reserve Personnel, Air Force		-	1,250,226	-	-	6,000	1,256,226
MEDICARE-Ret. Contrib., AF Res	2006	-	254,333	-	-	-	254,333
MEDICARE-Ret. Contrib., AF Res		-	254,333	-	-	-	254,333
National Guard Personnel, Army	2006	-	5,897,835	92,300	-	10,335	6,000,470
National Guard Personnel, Army		-	5,897,835	92,300	-	10,335	6,000,470
MEDICARE-Ret. Contrib., Army Grd	2006	-	1,219,403	-	-	-	1,219,403
MEDICARE-Ret. Contrib., Army Grd		-	1,219,403	-	-	-	1,219,403
National Guard Personnel, AF	2006	-	2,484,824	25,960	-	33,269	2,544,053
National Guard Personnel, AF		-	2,484,824	25,960	-	33,269	2,544,053
MEDICARE-Ret. Contrib., AF Grd	2006	-	385,869	-	-	-	385,869
MEDICARE-Ret. Contrib., AF Grd		-	385,869	-	-	-	385,869
Con Rpt Acc Pmt Mil Ret Fd		-	2,344,000	-	-	-	2,344,000
Con Rpt Acc Pmt Mil Ret Fd		-	2,344,000	-	-	-	2,344,000
<b>Total MILITARY PERSONNEL</b>		<b>169,000</b>	<b>128,483,412</b>	<b>563,024</b>	<b>-</b>	<b>903,167</b>	<b>130,118,603</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2006	290,567	63,236,204	346,200	29	12,335,927	76,208,927
Oper. & Maint., Army		290,567	63,236,204	346,200	29	12,335,927	76,208,927
Oper. & Maint., Navy	2006	13,575	35,265,432	362,875	180	4,353,013	39,995,075
Oper. & Maint., Navy		13,575	35,265,432	362,875	180	4,353,013	39,995,075
Oper. & Maint., Marine Corps	2006	391	7,062,600	16,478	-	438,409	7,517,878
Oper. & Maint., Marine Corps		391	7,062,600	16,478	-	438,409	7,517,878
Oper. & Maint., Air Force	2006	2,828	39,270,123	103,353	19	4,242,412	43,618,735
Oper. & Maint., Air Force		2,828	39,270,123	103,353	19	4,242,412	43,618,735
Oper. & Maint., Defense-Wide	2006	1,744,338	23,811,585	-813,019	1,984	931,387	25,676,275
Oper. & Maint., Defense-Wide		1,744,338	23,811,585	-813,019	1,984	931,387	25,676,275
Office of the Inspector General	2006	1,447	213,318	4	-	197	214,966
Office of the Inspector General		1,447	213,318	4	-	197	214,966



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(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2006	40,880,310	145,669	-	41,025,979	-2,125	-
Military Personnel, Army		40,880,310	145,669	-	41,025,979	-2,125	-
MEDICARE-Ret. Contrib., Army	2006	2,727,452	-	-	2,727,452	-	-
MEDICARE-Ret. Contrib., Army		2,727,452	-	-	2,727,452	-	-
Military Personnel, Navy	2006	24,118,922	336,820	-	24,455,742	-43,169	-
Military Personnel, Navy		24,118,922	336,820	-	24,455,742	-43,169	-
MEDICARE-Ret. Contrib., Navy	2006	2,028,599	-	-	2,028,599	-	-
MEDICARE-Ret. Contrib., Navy		2,028,599	-	-	2,028,599	-	-
Military Personnel, Marine Corps	2006	10,380,754	19,374	-	10,400,128	-2,503	-
Military Personnel, Marine Corps		10,380,754	19,374	-	10,400,128	-2,503	-
MEDICARE-Ret. Contrib., MC	2006	981,905	-	-	981,905	-	-
MEDICARE-Ret. Contrib., MC		981,905	-	-	981,905	-	-
Military Personnel, Air Force	2006	25,088,844	313,043	-	25,401,887	-32,407	-
Military Personnel, Air Force		25,088,844	313,043	-	25,401,887	-32,407	-
MEDICARE-Ret. Contrib., AF	2006	2,032,519	-	-	2,032,519	-	-
MEDICARE-Ret. Contrib., AF		2,032,519	-	-	2,032,519	-	-
Reserve Personnel, Army	2006	3,426,488	24,800	-	3,451,288	-5,368	-
Reserve Personnel, Army		3,426,488	24,800	-	3,451,288	-5,368	-
MEDICARE-Ret. Contrib., Army Res	2006	716,969	-	-	716,969	-	-
MEDICARE-Ret. Contrib., Army Res		716,969	-	-	716,969	-	-
Reserve Personnel, Navy	2006	1,794,142	12,256	-	1,806,398	-42,026	-
Reserve Personnel, Navy		1,794,142	12,256	-	1,806,398	-42,026	-
MEDICARE-Ret. Contrib., Navy Res	2006	291,754	-	-	291,754	-	-
MEDICARE-Ret. Contrib., Navy Res		291,754	-	-	291,754	-	-
Reserve Personnel, Marine Corps	2006	527,096	1,601	-	528,697	-745	-
Reserve Personnel, Marine Corps		527,096	1,601	-	528,697	-745	-
MEDICARE-Ret. Contrib., MC Res	2006	136,589	-	-	136,589	-	-
MEDICARE-Ret. Contrib., MC Res		136,589	-	-	136,589	-	-
Reserve Personnel, Air Force	2006	1,240,122	6,000	-	1,246,122	-10,104	-
Reserve Personnel, Air Force		1,240,122	6,000	-	1,246,122	-10,104	-
MEDICARE-Ret. Contrib., AF Res	2006	254,333	-	-	254,333	-	-
MEDICARE-Ret. Contrib., AF Res		254,333	-	-	254,333	-	-
National Guard Personnel, Army	2006	5,979,376	10,335	-	5,989,711	-10,759	-
National Guard Personnel, Army		5,979,376	10,335	-	5,989,711	-10,759	-
MEDICARE-Ret. Contrib., Army Grd	2006	1,219,403	-	-	1,219,403	-	-
MEDICARE-Ret. Contrib., Army Grd		1,219,403	-	-	1,219,403	-	-
National Guard Personnel, AF	2006	2,453,321	33,269	-	2,486,590	-57,463	-
National Guard Personnel, AF		2,453,321	33,269	-	2,486,590	-57,463	-
MEDICARE-Ret. Contrib., AF Grd	2006	385,869	-	-	385,869	-	-
MEDICARE-Ret. Contrib., AF Grd		385,869	-	-	385,869	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,344,000	2,344,000	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,344,000	2,344,000	-	-
<b>Total MILITARY PERSONNEL</b>		<b>126,664,767</b>	<b>903,167</b>	<b>2,344,000</b>	<b>129,911,934</b>	<b>-206,669</b>	<b>-</b>
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2006	63,487,219	12,335,927	-	75,823,146	-1,139	384,642
Oper. & Maint., Army		63,487,219	12,335,927	-	75,823,146	-1,139	384,642
Oper. & Maint., Navy	2006	35,444,778	4,353,013	-	39,797,791	-154,126	43,158
Oper. & Maint., Navy		35,444,778	4,353,013	-	39,797,791	-154,126	43,158
Oper. & Maint., Marine Corps	2006	7,061,001	438,409	-	7,499,410	-18,347	121
Oper. & Maint., Marine Corps		7,061,001	438,409	-	7,499,410	-18,347	121
Oper. & Maint., Air Force	2006	39,107,219	4,242,412	-	43,349,631	-229,468	39,636
Oper. & Maint., Air Force		39,107,219	4,242,412	-	43,349,631	-229,468	39,636
Oper. & Maint., Defense-Wide	2006	22,941,387	931,387	-	23,872,774	-50,808	1,752,693
Oper. & Maint., Defense-Wide		22,941,387	931,387	-	23,872,774	-50,808	1,752,693
Office of the Inspector General	2006	207,282	197	-	207,479	-2,488	4,999
Office of the Inspector General		207,282	197	-	207,479	-2,488	4,999

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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Army Reserve	94	2,133,739	7,300	-	74,617	2,215,750
<b>Oper. &amp; Maint., Army Reserve</b>	<b>94</b>	<b>2,133,739</b>	<b>7,300</b>	<b>-</b>	<b>74,617</b>	<b>2,215,750</b>
Oper. & Maint., Navy Reserve	-	1,471,702	83,555	-	20,868	1,576,125
<b>Oper. &amp; Maint., Navy Reserve</b>	<b>-</b>	<b>1,471,702</b>	<b>83,555</b>	<b>-</b>	<b>20,868</b>	<b>1,576,125</b>
Oper. & Maint, Marine Corps Res.	-	330,741	7,960	-	5,753	344,454
<b>Oper. &amp; Maint, Marine Corps Res.</b>	<b>-</b>	<b>330,741</b>	<b>7,960</b>	<b>-</b>	<b>5,753</b>	<b>344,454</b>
Oper & Maint, Air Force Reserve	-	2,571,391	2,300	-	363,931	2,937,622
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>-</b>	<b>2,571,391</b>	<b>2,300</b>	<b>-</b>	<b>363,931</b>	<b>2,937,622</b>
Oper. & Maint., Army Nat'l Guard	572	5,170,478	39,500	12	143,260	5,353,822
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>572</b>	<b>5,170,478</b>	<b>39,500</b>	<b>12</b>	<b>143,260</b>	<b>5,353,822</b>
Oper. & Maint., Air Nat'l Guard	15	4,867,773	31,600	-	839,141	5,738,529
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>15</b>	<b>4,867,773</b>	<b>31,600</b>	<b>-</b>	<b>839,141</b>	<b>5,738,529</b>
US Ct. of Appeals, Armed Forces	-	11,098	-	-	-	11,098
<b>US Ct. of Appeals, Armed Forces</b>	<b>-</b>	<b>11,098</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,098</b>
Foreign Currency Fluct. Def.	637,964	-	260,634	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>	<b>637,964</b>	<b>-</b>	<b>260,634</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def	26,563	-	-	4	-	26,567
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>26,563</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>26,567</b>
Environmental Rest. Fund, Army	-	-	-	-	-	-
<b>Environmental Rest. Fund, Army</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy	-	-	-	-	-	-
<b>Environmental Rest. Fund, Navy</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF	-	-	-	-	218	218
<b>Environmental Rest. Fund, AF</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>218</b>	<b>218</b>
Environmental Rest. Fund, Def.	6,914	2,000	-6,255	-	-	2,659
<b>Environmental Rest. Fund, Def.</b>	<b>6,914</b>	<b>2,000</b>	<b>-6,255</b>	<b>-</b>	<b>-</b>	<b>2,659</b>
Envir. Rest., Form. Used Sites	1	5,010	4,000	-	-	9,011
<b>Envir. Rest., Form. Used Sites</b>	<b>1</b>	<b>5,010</b>	<b>4,000</b>	<b>-</b>	<b>-</b>	<b>9,011</b>
Overseas Hum., Dis. & Civic. Aid	87,393	-	-	22,016	-	109,409
Overseas Hum., Dis. & Civic. Aid	282	120,789	-	-	-	121,071
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>87,675</b>	<b>120,789</b>	<b>-</b>	<b>22,016</b>	<b>-</b>	<b>230,480</b>
Drug Intrdct & Cntr-Drg Act, Def	-	63,617	-	-	-	63,617
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>	<b>-</b>	<b>63,617</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,617</b>
Restoration of Rocky Mtn Arsenal	21,996	7,577	-	1,575	-	31,148
<b>Restoration of Rocky Mtn Arsenal</b>	<b>21,996</b>	<b>7,577</b>	<b>-</b>	<b>1,575</b>	<b>-</b>	<b>31,148</b>
Cash Equalization Payments Acq.	-	18,227	-	-	-	18,227
<b>Cash Equalization Payments Acq.</b>	<b>-</b>	<b>18,227</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,227</b>
Kaho'olawe Is Conv, Rm Env Res	184	-	-	191	-	375
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>184</b>	<b>-</b>	<b>-</b>	<b>191</b>	<b>-</b>	<b>375</b>
Proceeds, Trans/Disp Comm Fac.	807	5,968	-	-	-	6,775
<b>Proceeds, Trans/Disp Comm Fac.</b>	<b>807</b>	<b>5,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,775</b>
Paymnt to Kaho'olawe Island Fd	34	-	-	162	-	196
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>162</b>	<b>-</b>	<b>196</b>
Afghanistan Security Forces Fund	919,687	-	-	-	-	919,687
Afghanistan Security Forces Fund	-	1,908,133	-	-	-	1,908,133
<b>Afghanistan Security Forces Fund</b>	<b>919,687</b>	<b>1,908,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,827,820</b>
Iraq Security Forces Fund	4,415,396	-	-	147,519	-	4,562,915
Iraq Security Forces Fund	-	3,007,000	-	-	-	3,007,000
<b>Iraq Security Forces Fund</b>	<b>4,415,396</b>	<b>3,007,000</b>	<b>-</b>	<b>147,519</b>	<b>-</b>	<b>7,569,915</b>
Emer. Response Fd, Def.	94,529	-	-	72,929	-	167,458
<b>Emer. Response Fd, Def.</b>	<b>94,529</b>	<b>-</b>	<b>-</b>	<b>72,929</b>	<b>-</b>	<b>167,458</b>
Emergency Response Fund	17,984	-	-	141	-	18,125
<b>Emergency Response Fund</b>	<b>17,984</b>	<b>-</b>	<b>-</b>	<b>141</b>	<b>-</b>	<b>18,125</b>
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>

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FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Army Reserve	2006	2,132,742	74,617	-	2,207,359	-8,297	94
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,132,742</b>	<b>74,617</b>	<b>-</b>	<b>2,207,359</b>	<b>-8,297</b>	<b>94</b>
Oper. & Maint., Navy Reserve	2006	1,484,273	20,868	-	1,505,141	-58,229	12,755
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,484,273</b>	<b>20,868</b>	<b>-</b>	<b>1,505,141</b>	<b>-58,229</b>	<b>12,755</b>
Oper. & Maint, Marine Corps Res.	2006	322,336	5,753	-	328,089	-16,365	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>322,336</b>	<b>5,753</b>	<b>-</b>	<b>328,089</b>	<b>-16,365</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2006	2,566,134	363,931	-	2,930,065	-7,556	1
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>2,566,134</b>	<b>363,931</b>	<b>-</b>	<b>2,930,065</b>	<b>-7,556</b>	<b>1</b>
Oper. & Maint., Army Nat'l Guard	2006	5,191,296	143,260	-	5,334,556	-10,189	9,077
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>5,191,296</b>	<b>143,260</b>	<b>-</b>	<b>5,334,556</b>	<b>-10,189</b>	<b>9,077</b>
Oper. & Maint., Air Nat'l Guard	2006	4,895,150	839,141	-	5,734,291	-4,223	15
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>4,895,150</b>	<b>839,141</b>	<b>-</b>	<b>5,734,291</b>	<b>-4,223</b>	<b>15</b>
US Ct. of Appeals, Armed Forces	2006	10,854	-	-	10,854	-244	-
<b>US Ct. of Appeals, Armed Forces</b>		<b>10,854</b>	<b>-</b>	<b>-</b>	<b>10,854</b>	<b>-244</b>	<b>-</b>
Foreign Currency Fluct. Def.		-	-	-	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def		4,790	-	-	4,790	-	21,777
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>4,790</b>	<b>-</b>	<b>-</b>	<b>4,790</b>	<b>-</b>	<b>21,777</b>
Environmental Rest. Fund, Army		-	-	-	-	-	-
<b>Environmental Rest. Fund, Army</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		-	-	-	-	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF		-	-	-	-	-	218
<b>Environmental Rest. Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>218</b>
Environmental Rest. Fund, Def.		-	-	-	-	-	2,659
<b>Environmental Rest. Fund, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,659</b>
Envir. Rest., Form. Used Sites		-	-	-	-	-	9,011
<b>Envir. Rest., Form. Used Sites</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,011</b>
Overseas Hum., Dis. & Civic. Aid	2005	108,404	-	-	108,404	-1,004	-
Overseas Hum., Dis. & Civic. Aid	2006	65,552	-	-	65,552	-	55,520
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>173,956</b>	<b>-</b>	<b>-</b>	<b>173,956</b>	<b>-1,004</b>	<b>55,520</b>
Drug Intrdct & Cntr-Drg Act, Def	2006	-	-	-	-	-	63,617
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,617</b>
Restoration of Rocky Mtn Arsenal		-	-	19,577	19,577	-	11,571
<b>Restoration of Rocky Mtn Arsenal</b>		<b>-</b>	<b>-</b>	<b>19,577</b>	<b>19,577</b>	<b>-</b>	<b>11,571</b>
Cash Equalization Payments Acq.		18,227	-	-	18,227	-	-
<b>Cash Equalization Payments Acq.</b>		<b>18,227</b>	<b>-</b>	<b>-</b>	<b>18,227</b>	<b>-</b>	<b>-</b>
Kaho'olawe Is Conv, Rm Env Res		1	-	-	1	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>		<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.		-	-	6,754	6,754	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>		<b>-</b>	<b>-</b>	<b>6,754</b>	<b>6,754</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd		3	-	-	3	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>3</b>	<b>-</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>193</b>
Afghanistan Security Forces Fund	2005	919,686	-	-	919,686	-1	-
Afghanistan Security Forces Fund	2006	886,447	-	-	886,447	-	1,021,686
<b>Afghanistan Security Forces Fund</b>		<b>1,806,133</b>	<b>-</b>	<b>-</b>	<b>1,806,133</b>	<b>-1</b>	<b>1,021,686</b>
Iraq Security Forces Fund	2005	4,562,915	-	-	4,562,915	-	-
Iraq Security Forces Fund	2006	733,096	-	-	733,096	-	2,273,904
<b>Iraq Security Forces Fund</b>		<b>5,296,011</b>	<b>-</b>	<b>-</b>	<b>5,296,011</b>	<b>-</b>	<b>2,273,904</b>
Emer. Response Fd, Def.		44,878	-	-	44,878	-	122,580
<b>Emer. Response Fd, Def.</b>		<b>44,878</b>	<b>-</b>	<b>-</b>	<b>44,878</b>	<b>-</b>	<b>122,580</b>
Emergency Response Fund		6,057	-	-	6,057	-	12,068
<b>Emergency Response Fund</b>		<b>6,057</b>	<b>-</b>	<b>-</b>	<b>6,057</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>

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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Disposal of DoD Real Property	61,136	-45,202	-	266	-	16,200
<b>Disposal of DoD Real Property</b>	<b>61,136</b>	<b>-45,202</b>	<b>-</b>	<b>266</b>	<b>-</b>	<b>16,200</b>
Lease of DoD Real Property	51,384	-30,000	-	1,614	-3	22,995
<b>Lease of DoD Real Property</b>	<b>51,384</b>	<b>-30,000</b>	<b>-</b>	<b>1,614</b>	<b>-3</b>	<b>22,995</b>
National Science Center, Army	59	3	-	5	-	67
<b>National Science Center, Army</b>	<b>59</b>	<b>3</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>67</b>
DoD Overseas Mil. Fac. Inv. Rec.	13,270	-5,000	-	1,224	-	9,494
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	<b>13,270</b>	<b>-5,000</b>	<b>-</b>	<b>1,224</b>	<b>-</b>	<b>9,494</b>
Defense Health Program 2004	19,161	-	-	14,505	-	33,666
Defense Health Program 2005	468,845	-	338,136	21,980	19	828,980
Defense Health Program 2006	4,843	21,542,956	15,899	5,166	2,258,745	23,827,609
<b>Defense Health Program</b>	<b>492,849</b>	<b>21,542,956</b>	<b>354,035</b>	<b>41,651</b>	<b>2,258,764</b>	<b>24,690,255</b>
Iraq Freedom Fund, Defense 2005	166,280	-	-166,280	-	-	-
Iraq Freedom Fund, Defense 2006	-	30,708	-	-	-	30,708
<b>Iraq Freedom Fund, Defense</b>	<b>166,280</b>	<b>30,708</b>	<b>-166,280</b>	<b>-</b>	<b>-</b>	<b>30,708</b>
FSU Threat Reduction 2004	8,985	-	-	13,623	-	22,608
FSU Threat Reduction 2005	96,815	-	-	10,636	-	107,451
FSU Threat Reduction 2006	-	454,937	-	-	-	454,937
FSU Threat Reduction	30,006	-	-	3,606	-	33,612
<b>FSU Threat Reduction</b>	<b>135,806</b>	<b>454,937</b>	<b>-</b>	<b>27,865</b>	<b>-</b>	<b>618,608</b>
Def. Burdensharing - Allies/NATO	-	1,029,495	-	-	-	1,029,495
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>1,029,495</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,029,495</b>
Overseas Cont. Oper. Transfer Fd 2006	9,972	-	-	-	-	9,972
<b>Overseas Cont. Oper. Transfer Fd</b>	<b>9,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2006	1,021	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>	<b>1,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>9,215,342</b>	<b>213,532,402</b>	<b>634,240</b>	<b>319,386</b>	<b>26,007,894</b>	<b>249,709,264</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2004	88,651	-	-	30,741	-326	119,066
Aircraft Procurement, Army 2005	225,496	-	-	32,720	1,001	259,217
Aircraft Procurement, Army 2006	-	3,394,309	6,000	-	11,688	3,411,997
<b>Aircraft Procurement, Army</b>	<b>314,147</b>	<b>3,394,309</b>	<b>6,000</b>	<b>63,461</b>	<b>12,363</b>	<b>3,790,280</b>
Missile Procurement, Army 2004	92,016	-20,000	-	14,939	-9,020	77,935
Missile Procurement, Army 2005	358,543	-14,931	-	37,061	923	381,596
Missile Procurement, Army 2006	-	1,364,974	-	-	78,910	1,443,884
<b>Missile Procurement, Army</b>	<b>450,559</b>	<b>1,330,043</b>	<b>-</b>	<b>52,000</b>	<b>70,813</b>	<b>1,903,415</b>
Procurement of W&TCV, Army 2004	97,393	-	-	11,765	-2,240	106,918
Procurement of W&TCV, Army 2005	274,098	-	5,300	131,347	-5,842	404,903
Procurement of W&TCV, Army 2006	-	4,047,357	-	-	32,121	4,079,478
<b>Procurement of W&amp;TCV, Army</b>	<b>371,491</b>	<b>4,047,357</b>	<b>5,300</b>	<b>143,112</b>	<b>24,039</b>	<b>4,591,299</b>
Procurement of Ammunition, Army 2004	58,445	-	-	8,702	-5,067	62,080
Procurement of Ammunition, Army 2005	310,265	-	8,800	494,593	-3,211	810,447
Procurement of Ammunition, Army 2006	-	2,792,849	-	-	1,153,884	3,946,733
<b>Procurement of Ammunition, Army</b>	<b>368,710</b>	<b>2,792,849</b>	<b>8,800</b>	<b>503,295</b>	<b>1,145,606</b>	<b>4,819,260</b>
Other Procurement, Army 2004	85,021	-	-	86,571	-2,983	168,609
Other Procurement, Army 2005	1,379,493	-68,637	-28,192	413,054	5,552	1,701,270
Other Procurement, Army 2006	-	15,251,884	71,500	-	118,895	15,442,279
<b>Other Procurement, Army</b>	<b>1,464,514</b>	<b>15,183,247</b>	<b>43,308</b>	<b>499,625</b>	<b>121,464</b>	<b>17,312,158</b>
JIEDDO 2006	-	-	-	-	-	-
<b>JIEDDO</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Aircraft Procurement, Navy 2004	212,311	-	-	152,433	-462	364,282
Aircraft Procurement, Navy 2005	813,263	-16,800	-	289,939	-601	1,085,801
Aircraft Procurement, Navy 2006	-	10,301,101	-	-	-	10,301,101
<b>Aircraft Procurement, Navy</b>	<b>1,025,574</b>	<b>10,284,301</b>	<b>-</b>	<b>442,372</b>	<b>-1,063</b>	<b>11,751,184</b>
Weapons Procurement, Navy 2004	50,160	-	-	32,035	14	82,209
Weapons Procurement, Navy 2005	256,627	-	-	28,376	-217	284,786
Weapons Procurement, Navy 2006	-	2,799,606	-	-	-	2,799,606
<b>Weapons Procurement, Navy</b>	<b>306,787</b>	<b>2,799,606</b>	<b>-</b>	<b>60,411</b>	<b>-203</b>	<b>3,166,601</b>

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FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Disposal of DoD Real Property	-	-	3,407	3,407	-	12,793
<b>Disposal of DoD Real Property</b>	-	-	<b>3,407</b>	<b>3,407</b>	-	<b>12,793</b>
Lease of DoD Real Property	-	-	3,161	3,161	-	19,834
<b>Lease of DoD Real Property</b>	-	-	<b>3,161</b>	<b>3,161</b>	-	<b>19,834</b>
National Science Center, Army	-	-	-	-	-	67
<b>National Science Center, Army</b>	-	-	-	-	-	<b>67</b>
DoD Overseas Mil. Fac. Inv. Rec.	-	-	180	180	-	9,314
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	-	-	<b>180</b>	<b>180</b>	-	<b>9,314</b>
Defense Health Program 2004	33,545	-	-	33,545	-121	-
Defense Health Program 2005	800,060	65	-	800,125	-2,029	26,826
Defense Health Program 2006	20,656,773	2,258,745	-	22,915,518	-339,280	572,811
<b>Defense Health Program</b>	<b>21,490,378</b>	<b>2,258,810</b>	-	<b>23,749,188</b>	<b>-341,430</b>	<b>599,637</b>
Iraq Freedom Fund, Defense 2005	-	-	-	-	-	-
Iraq Freedom Fund, Defense 2006	-	-	-	-	-	30,708
<b>Iraq Freedom Fund, Defense</b>	-	-	-	-	-	<b>30,708</b>
FSU Threat Reduction 2004	21,523	-	-	21,523	-1,085	-
FSU Threat Reduction 2005	100,712	-	-	100,712	-	6,739
FSU Threat Reduction 2006	402,175	-	-	402,175	-	52,762
FSU Threat Reduction	21,467	-	-	21,467	-	12,145
<b>FSU Threat Reduction</b>	<b>545,877</b>	-	-	<b>545,877</b>	<b>-1,085</b>	<b>71,646</b>
Def. Burdensharing - Allies/NATO	-	-	1,029,495	1,029,495	-	-
<b>Def. Burdensharing - Allies/NATO</b>	-	-	<b>1,029,495</b>	<b>1,029,495</b>	-	-
Overseas Cont. Oper. Transfer Fd 2006	-	-	-	-	-	9,972
<b>Overseas Cont. Oper. Transfer Fd</b>	-	-	-	-	-	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2006	-	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>	-	-	-	-	-	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>214,237,982</b>	<b>26,007,725</b>	<b>1,062,574</b>	<b>241,308,281</b>	<b>-904,999</b>	<b>7,495,984</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2004	114,443	337	-	114,780	-4,286	-
Aircraft Procurement, Army 2005	232,331	2,174	-	234,505	-	24,711
Aircraft Procurement, Army 2006	2,791,348	7,657	-	2,799,005	-	612,992
<b>Aircraft Procurement, Army</b>	<b>3,138,122</b>	<b>10,168</b>	-	<b>3,148,290</b>	<b>-4,286</b>	<b>637,703</b>
Missile Procurement, Army 2004	56,775	17,924	-	74,699	-3,236	-
Missile Procurement, Army 2005	273,767	58,925	-	332,692	-	48,904
Missile Procurement, Army 2006	1,315,276	30,698	-	1,345,974	-	97,910
<b>Missile Procurement, Army</b>	<b>1,645,818</b>	<b>107,547</b>	-	<b>1,753,365</b>	<b>-3,236</b>	<b>146,814</b>
Procurement of W&TCV, Army 2004	105,060	1,843	-	106,903	-15	-
Procurement of W&TCV, Army 2005	343,500	8,031	-	351,531	-	53,372
Procurement of W&TCV, Army 2006	3,722,271	10,226	-	3,732,497	-	346,981
<b>Procurement of W&amp;TCV, Army</b>	<b>4,170,831</b>	<b>20,100</b>	-	<b>4,190,931</b>	<b>-15</b>	<b>400,353</b>
Procurement of Ammunition, Army 2004	25,712	34,133	-	59,845	-2,235	-
Procurement of Ammunition, Army 2005	148,118	594,240	-	742,358	-	68,089
Procurement of Ammunition, Army 2006	2,367,408	814,800	-	3,182,208	-	764,525
<b>Procurement of Ammunition, Army</b>	<b>2,541,238</b>	<b>1,443,173</b>	-	<b>3,984,411</b>	<b>-2,235</b>	<b>832,614</b>
Other Procurement, Army 2004	152,023	3,710	-	155,733	-12,876	-
Other Procurement, Army 2005	1,504,404	20,158	-	1,524,562	-	176,708
Other Procurement, Army 2006	12,110,863	65,471	-	12,176,334	-	3,265,945
<b>Other Procurement, Army</b>	<b>13,767,290</b>	<b>89,339</b>	-	<b>13,856,629</b>	<b>-12,876</b>	<b>3,442,653</b>
JIEDDO 2006	-	-	-	-	-	-
<b>JIEDDO</b>	-	-	-	-	-	-
Aircraft Procurement, Navy 2004	322,010	-	-	322,010	-42,272	-
Aircraft Procurement, Navy 2005	881,674	-	-	881,674	-	204,127
Aircraft Procurement, Navy 2006	8,507,056	-	-	8,507,056	-	1,794,045
<b>Aircraft Procurement, Navy</b>	<b>9,710,740</b>	-	-	<b>9,710,740</b>	<b>-42,272</b>	<b>1,998,172</b>
Weapons Procurement, Navy 2004	79,294	173	-	79,467	-2,742	-
Weapons Procurement, Navy 2005	207,267	-	-	207,267	-	77,519
Weapons Procurement, Navy 2006	2,483,029	-	-	2,483,029	-	316,577
<b>Weapons Procurement, Navy</b>	<b>2,769,590</b>	<b>173</b>	-	<b>2,769,763</b>	<b>-2,742</b>	<b>394,096</b>

**FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)**

<b>FY 2006 APPROPRIATION TITLE</b>	<b>UNOBLIGATED BALANCE BROUGHT FORWARD</b>	<b>BUDGET AUTHORITY (BA)</b>	<b>BALANCES TRANSFERRED</b>	<b>RECOVERIES OF PY OBLIGATIONS</b>	<b>REIMBURSABLE ORDERS</b>	<b>TOTAL AVAILABLE FOR OBLIGATION</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>
Shipbuilding & Conversion, Navy 1995	12,909	-	-5,000	3,689	-	11,598
Shipbuilding & Conversion, Navy 1996	17,004	-	-	4,012	-	21,016
Shipbuilding & Conversion, Navy 1997	20,880	-	-	2,959	-	23,839
Shipbuilding & Conversion, Navy 1998	58,703	-	-	24,343	-	83,046
Shipbuilding & Conversion, Navy 1999	117,819	-	5,000	66,996	-	189,815
Shipbuilding & Conversion, Navy 2000	443,971	-	-	20,126	-	464,097
Shipbuilding & Conversion, Navy 2001	652,028	-	-	76,610	-	728,638
Shipbuilding & Conversion, Navy 2002	733,405	-	-	47,317	-	780,722
Shipbuilding & Conversion, Navy 2003	967,884	-	-	20,442	-	988,326
Shipbuilding & Conversion, Navy 2004	2,381,397	-	-	7,621	-	2,389,018
Shipbuilding & Conversion, Navy 2005	3,011,564	-42,200	-	18,975	-10,220	2,978,119
Shipbuilding & Conversion, Navy 2006	31	11,370,148	-	-	-	11,370,179
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>8,417,595</b>	<b>11,327,948</b>	<b>-</b>	<b>293,090</b>	<b>-10,220</b>	<b>20,028,413</b>
Proc. of Ammunition, Navy & MC 2004	12,946	-	-	837	2,337	16,120
Proc. of Ammunition, Navy & MC 2005	109,304	-	-	25,256	1,628	136,188
Proc. of Ammunition, Navy & MC 2006	-	1,185,053	-	-	444	1,185,497
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>122,250</b>	<b>1,185,053</b>	<b>-</b>	<b>26,093</b>	<b>4,409</b>	<b>1,337,805</b>
Other Procurement, Navy 2004	136,991	-	-	24,059	1,377	162,427
Other Procurement, Navy 2005	722,602	-43,000	2,074	71,247	56,737	809,660
Other Procurement, Navy 2006	-	5,836,088	1,400	-	88,379	5,925,867
<b>Other Procurement, Navy</b>	<b>859,593</b>	<b>5,793,088</b>	<b>3,474</b>	<b>95,306</b>	<b>146,493</b>	<b>6,897,954</b>
Procurement, Marine Corps 2004	68,879	-	-	9,288	5,346	83,513
Procurement, Marine Corps 2005	1,669,941	-4,300	-	-	30,173	1,695,814
Procurement, Marine Corps 2006	-	5,451,352	550	-	9,925	5,461,827
<b>Procurement, Marine Corps</b>	<b>1,738,820</b>	<b>5,447,052</b>	<b>550</b>	<b>9,288</b>	<b>45,444</b>	<b>7,241,154</b>
Aircraft Procurement, Air Force 2004	540,414	-	-48,325	8,773	-2,062	498,800
Aircraft Procurement, Air Force 2005	4,062,823	-	-10,000	7,517	-730	4,059,610
Aircraft Procurement, Air Force 2006	9	13,286,883	-	31	114,059	13,400,982
<b>Aircraft Procurement, Air Force</b>	<b>4,603,246</b>	<b>13,286,883</b>	<b>-58,325</b>	<b>16,321</b>	<b>111,267</b>	<b>17,959,392</b>
Missile Procurement, Air Force 2004	209,586	-	54,455	585	-585	264,041
Missile Procurement, Air Force 2005	578,041	-92,000	-47,806	10,747	-11,711	437,271
Missile Procurement, Air Force 2006	-	5,099,121	-	-	34,647	5,133,768
<b>Missile Procurement, Air Force</b>	<b>787,627</b>	<b>5,007,121</b>	<b>6,649</b>	<b>11,332</b>	<b>22,351</b>	<b>5,835,080</b>
Proc. of Ammunition, Air Force 2004	25,539	-	-	12,224	-95	37,668
Proc. of Ammunition, Air Force 2005	120,560	-	-	-	1,354	121,914
Proc. of Ammunition, Air Force 2006	-	1,032,294	-	-	7,651	1,039,945
<b>Proc. of Ammunition, Air Force</b>	<b>146,099</b>	<b>1,032,294</b>	<b>-</b>	<b>12,224</b>	<b>8,910</b>	<b>1,199,527</b>
Other Procurement, Air Force 2004	283,072	-	-6,130	8,158	-5	285,095
Other Procurement, Air Force 2005	969,893	-42,800	-11,594	10,229	-893	924,835
Other Procurement, Air Force 2006	-	16,705,324	-	-	168,656	16,873,980
<b>Other Procurement, Air Force</b>	<b>1,252,965</b>	<b>16,662,524</b>	<b>-17,724</b>	<b>18,387</b>	<b>167,758</b>	<b>18,083,910</b>
Procurement, Defense-Wide 2004	175,044	-	-	143,015	-10,224	307,835
Procurement, Defense-Wide 2005	972,604	-	-9,184	238,247	665	1,202,332
Procurement, Defense-Wide 2006	-	3,140,576	-	-	89,466	3,230,042
<b>Procurement, Defense-Wide</b>	<b>1,147,648</b>	<b>3,140,576</b>	<b>-9,184</b>	<b>381,262</b>	<b>79,907</b>	<b>4,740,209</b>
National Guard & Res. Equipment 2004	49,440	-	-	10,257	-	59,697
National Guard & Res. Equipment 2005	165,677	-	-	14,489	-	180,166
National Guard & Res. Equipment 2006	-	1,212,354	-	-	-	1,212,354
<b>National Guard &amp; Res. Equipment</b>	<b>215,117</b>	<b>1,212,354</b>	<b>-</b>	<b>24,746</b>	<b>-</b>	<b>1,452,217</b>
Defense Production Act Purchases 2006	40,256	57,467	-	-	-	97,723
<b>Defense Production Act Purchases</b>	<b>40,256</b>	<b>57,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,723</b>
Coastal Defense Augmentation	1,410	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>	<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr 2004	15,857	-	-	323	-	16,180
Chem Agents & Munit Destr 2005	155,039	-	-	287	-	155,326
Chem Agents & Munit Destr 2006	2,297	1,386,819	-	-	-	1,389,116
<b>Chem Agents &amp; Munit Destr</b>	<b>173,193</b>	<b>1,386,819</b>	<b>-</b>	<b>610</b>	<b>-</b>	<b>1,560,622</b>
<b>Total PROCUREMENT</b>	<b>23,807,601</b>	<b>105,370,891</b>	<b>-11,152</b>	<b>2,652,935</b>	<b>1,949,338</b>	<b>133,769,613</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>						
RDT&E, Army 2005	2,193,634	-4,300	-9,900	1,200,537	-418,470	2,961,501
RDT&E, Army 2006	19,086	11,697,072	5,500	-	5,122,782	16,844,440
<b>RDT&amp;E, Army</b>	<b>2,212,720</b>	<b>11,692,772</b>	<b>-4,400</b>	<b>1,200,537</b>	<b>4,704,312</b>	<b>19,805,941</b>
RDT&E, Navy 2005	1,398,937	-32,755	-4,582	297,807	12,520	1,671,927
RDT&E, Navy 2006	-	19,005,967	-	-	389,630	19,395,597
<b>RDT&amp;E, Navy</b>	<b>1,398,937</b>	<b>18,973,212</b>	<b>-4,582</b>	<b>297,807</b>	<b>402,150</b>	<b>21,067,524</b>
RDT&E, Air Force 2005	2,472,585	-63,400	37,482	-	-58,189	2,388,478
RDT&E, Air Force 2006	-	22,283,743	-	-	2,951,646	25,235,389
<b>RDT&amp;E, Air Force</b>	<b>2,472,585</b>	<b>22,220,343</b>	<b>37,482</b>	<b>-</b>	<b>2,893,457</b>	<b>27,623,867</b>

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FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD	
(1)	(8)	(9)	(10)	(11)	(12)	(13)	
Shipbuilding & Conversion, Navy	1995	19	-	-	19	-	11,579
Shipbuilding & Conversion, Navy	1996	3,937	-	-	3,937	-	17,079
Shipbuilding & Conversion, Navy	1997	9,944	-	-	9,944	-	13,895
Shipbuilding & Conversion, Navy	1998	53,637	-	-	53,637	-	29,409
Shipbuilding & Conversion, Navy	1999	121,829	-	-	121,829	-	67,986
Shipbuilding & Conversion, Navy	2000	224,812	-	-	224,812	-	239,285
Shipbuilding & Conversion, Navy	2001	203,981	-	-	203,981	-	524,657
Shipbuilding & Conversion, Navy	2002	228,097	-	-	228,097	-	552,625
Shipbuilding & Conversion, Navy	2003	226,191	-	-	226,191	-	762,135
Shipbuilding & Conversion, Navy	2004	1,231,005	-	-	1,231,005	-	1,158,013
Shipbuilding & Conversion, Navy	2005	1,526,118	-	-	1,526,118	-	1,452,001
Shipbuilding & Conversion, Navy	2006	7,396,103	-	-	7,396,103	-	3,974,076
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>11,225,673</b>	<b>-</b>	<b>-</b>	<b>11,225,673</b>	<b>-</b>	<b>8,802,740</b>
Proc. of Ammunition, Navy & MC	2004	12,018	2,227	-	14,245	-1,875	-
Proc. of Ammunition, Navy & MC	2005	57,253	68,275	-	125,528	-	10,660
Proc. of Ammunition, Navy & MC	2006	998,625	444	-	999,069	-	186,428
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>1,067,896</b>	<b>70,946</b>	<b>-</b>	<b>1,138,842</b>	<b>-1,875</b>	<b>197,088</b>
Other Procurement, Navy	2004	148,678	1,118	-	149,796	-12,631	-
Other Procurement, Navy	2005	616,658	59,627	-	676,285	-	133,375
Other Procurement, Navy	2006	4,499,513	85,825	-	4,585,338	-	1,340,529
<b>Other Procurement, Navy</b>		<b>5,264,849</b>	<b>146,570</b>	<b>-</b>	<b>5,411,419</b>	<b>-12,631</b>	<b>1,473,904</b>
Procurement, Marine Corps	2004	75,686	-	-	75,686	-7,827	-
Procurement, Marine Corps	2005	1,485,896	30,173	-	1,516,069	-	179,745
Procurement, Marine Corps	2006	3,538,926	9,060	-	3,547,986	-	1,913,841
<b>Procurement, Marine Corps</b>		<b>5,100,508</b>	<b>39,233</b>	<b>-</b>	<b>5,139,741</b>	<b>-7,827</b>	<b>2,093,586</b>
Aircraft Procurement, Air Force	2004	448,585	14,490	-	463,075	-35,725	-
Aircraft Procurement, Air Force	2005	3,096,731	28,720	-	3,125,451	-	934,159
Aircraft Procurement, Air Force	2006	8,411,840	78,623	-	8,490,463	-	4,910,519
<b>Aircraft Procurement, Air Force</b>		<b>11,957,156</b>	<b>121,833</b>	<b>-</b>	<b>12,078,989</b>	<b>-35,725</b>	<b>5,844,678</b>
Missile Procurement, Air Force	2004	188,602	-	-	188,602	-75,439	-
Missile Procurement, Air Force	2005	187,708	23	-	187,731	-	249,540
Missile Procurement, Air Force	2006	4,025,719	32,564	-	4,058,283	-	1,075,485
<b>Missile Procurement, Air Force</b>		<b>4,402,029</b>	<b>32,587</b>	<b>-</b>	<b>4,434,616</b>	<b>-75,439</b>	<b>1,325,025</b>
Proc. of Ammunition, Air Force	2004	28,645	-	-	28,645	-9,023	-
Proc. of Ammunition, Air Force	2005	76,177	6,471	-	82,648	-	39,266
Proc. of Ammunition, Air Force	2006	887,704	5,999	-	893,703	-	146,242
<b>Proc. of Ammunition, Air Force</b>		<b>992,526</b>	<b>12,470</b>	<b>-</b>	<b>1,004,996</b>	<b>-9,023</b>	<b>185,508</b>
Other Procurement, Air Force	2004	160,983	453	-	161,436	-123,659	-
Other Procurement, Air Force	2005	676,230	295	-	676,525	-	248,310
Other Procurement, Air Force	2006	15,280,565	151,760	-	15,432,325	-	1,441,655
<b>Other Procurement, Air Force</b>		<b>16,117,778</b>	<b>152,508</b>	<b>-</b>	<b>16,270,286</b>	<b>-123,659</b>	<b>1,689,965</b>
Procurement, Defense-Wide	2004	296,185	5,105	-	301,290	-6,545	-
Procurement, Defense-Wide	2005	1,005,039	29,321	-	1,034,360	-	167,972
Procurement, Defense-Wide	2006	2,440,465	51,509	-	2,491,974	-10	738,058
<b>Procurement, Defense-Wide</b>		<b>3,741,689</b>	<b>85,935</b>	<b>-</b>	<b>3,827,624</b>	<b>-6,555</b>	<b>906,030</b>
National Guard & Res. Equipment	2004	59,575	-	-	59,575	-123	-
National Guard & Res. Equipment	2005	141,752	-	-	141,752	-	38,414
National Guard & Res. Equipment	2006	795,975	-	-	795,975	-	416,379
<b>National Guard &amp; Res. Equipment</b>		<b>997,302</b>	<b>-</b>	<b>-</b>	<b>997,302</b>	<b>-123</b>	<b>454,793</b>
Defense Production Act Purchases	2006	62,257	-	-	62,257	-	35,465
<b>Defense Production Act Purchases</b>		<b>62,257</b>	<b>-</b>	<b>-</b>	<b>62,257</b>	<b>-</b>	<b>35,465</b>
Coastal Defense Augmentation		-	-	-	-	-	1,410
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr	2004	15,069	-	-	15,069	-1,111	-
Chem Agents & Munit Destr	2005	124,092	-	-	124,092	-33	31,201
Chem Agents & Munit Destr	2006	1,282,431	-	-	1,282,431	-	106,685
<b>Chem Agents &amp; Munit Destr</b>		<b>1,421,592</b>	<b>-</b>	<b>-</b>	<b>1,421,592</b>	<b>-1,144</b>	<b>137,886</b>
<b>Total PROCUREMENT</b>		<b>100,094,884</b>	<b>2,332,582</b>	<b>-</b>	<b>102,427,466</b>	<b>-341,663</b>	<b>31,000,483</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2005	1,466,950	1,489,499	-	2,956,449	-5,052	-
RDT&E, Army	2006	10,537,947	3,732,431	-	14,270,378	-	2,574,062
<b>RDT&amp;E, Army</b>		<b>12,004,897</b>	<b>5,221,930</b>	<b>-</b>	<b>17,226,827</b>	<b>-5,052</b>	<b>2,574,062</b>
RDT&E, Navy	2005	1,581,977	87,170	-	1,669,147	-2,780	-
RDT&E, Navy	2006	17,106,141	329,987	-	17,436,128	-	1,959,469
<b>RDT&amp;E, Navy</b>		<b>18,688,118</b>	<b>417,157</b>	<b>-</b>	<b>19,105,275</b>	<b>-2,780</b>	<b>1,959,469</b>
RDT&E, Air Force	2005	2,161,675	169,737	-	2,331,412	-57,066	-
RDT&E, Air Force	2006	19,223,680	2,753,854	-	21,977,534	-	3,257,855
<b>RDT&amp;E, Air Force</b>		<b>21,385,355</b>	<b>2,923,591</b>	<b>-</b>	<b>24,308,946</b>	<b>-57,066</b>	<b>3,257,855</b>

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FY 2006 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Defense-Wide	2005	2,926,227	-	-51,331	327,899	-5,395	3,197,400
RDT&E, Defense-Wide	2006	80,542	19,802,665	-	-	1,020,475	20,903,682
<b>RDT&amp;E, Defense-Wide</b>		<b>3,006,769</b>	<b>19,802,665</b>	<b>-51,331</b>	<b>327,899</b>	<b>1,015,080</b>	<b>24,101,082</b>
Operational Test & Eval., Def.	2005	23,182	-	-	5,144	-	28,326
Operational Test & Eval., Def.	2006	-	165,521	-	-	-	165,521
<b>Operational Test &amp; Eval., Def.</b>		<b>23,182</b>	<b>165,521</b>	<b>-</b>	<b>5,144</b>	<b>-</b>	<b>193,847</b>
Tanker Rep. Transfer Fund, AF		89,800	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>9,203,993</b>	<b>72,854,513</b>	<b>-22,831</b>	<b>1,831,387</b>	<b>9,014,999</b>	<b>92,882,061</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2002	87,779	-	-171	26,361	-78,583	35,386
Military Construction, Army	2003	110,515	-3,046	-1,201	46,421	-8,522	144,167
Military Construction, Army	2004	503,871	-	-	55,494	11,934	571,299
Military Construction, Army	2005	1,278,436	-16,700	-5,228	371,344	-11,016	1,616,836
Military Construction, Army	2006	19	1,957,364	1,554	1	4,798,285	6,757,223
<b>Military Construction, Army</b>		<b>1,980,620</b>	<b>1,937,618</b>	<b>-5,046</b>	<b>499,621</b>	<b>4,712,098</b>	<b>9,124,911</b>
Military Construction, Navy	2002	15,917	-	71	3	2,399	18,390
Military Construction, Navy	2003	65,035	-	-	-	-16,116	48,919
Military Construction, Navy	2004	258,670	-5,767	18	14	-4,878	248,057
Military Construction, Navy	2005	470,216	-44,270	660	-	50,679	477,285
Military Construction, Navy	2006	631	1,481,559	17,570	-	702,613	2,202,373
<b>Military Construction, Navy</b>		<b>810,469</b>	<b>1,431,522</b>	<b>18,319</b>	<b>17</b>	<b>734,697</b>	<b>2,995,024</b>
Military Construction, Air Force	2002	13,229	-	-4,601	-	-	8,628
Military Construction, Air Force	2003	42,841	-13,000	-3,328	-	-	26,513
Military Construction, Air Force	2004	115,285	-6,600	-1,521	-	-	107,164
Military Construction, Air Force	2005	402,864	-56,000	-18,466	92	-	328,490
Military Construction, Air Force	2006	1,480	1,459,691	41,624	10	-	1,502,805
<b>Military Construction, Air Force</b>		<b>575,699</b>	<b>1,384,091</b>	<b>13,708</b>	<b>102</b>	<b>-</b>	<b>1,973,600</b>
Military Construction, Def-Wide	2002	38,177	-	-3,660	6,823	-	41,340
Military Construction, Def-Wide	2003	103,882	-	738	5,049	-	109,669
Military Construction, Def-Wide	2004	219,952	-	-1,423	16,710	-	235,239
Military Construction, Def-Wide	2005	346,355	-20,000	14,853	7,442	-	348,650
Military Construction, Def-Wide	2006	-	1,057,932	10,119	-	-	1,068,051
<b>Military Construction, Def-Wide</b>		<b>708,366</b>	<b>1,037,932</b>	<b>20,627</b>	<b>36,024</b>	<b>-</b>	<b>1,802,949</b>
Mil. Con., Army National Guard	2002	29,894	-	-	47,256	-	77,150
Mil. Con., Army National Guard	2003	10,140	-	-	7,228	-	17,368
Mil. Con., Army National Guard	2004	42,891	-	-	16,212	-	59,103
Mil. Con., Army National Guard	2005	63,637	-	-	59,553	-	123,190
Mil. Con., Army National Guard	2006	-	1,102,290	-	-	-	1,102,290
<b>Mil. Con., Army National Guard</b>		<b>146,562</b>	<b>1,102,290</b>	<b>-</b>	<b>130,249</b>	<b>-</b>	<b>1,379,101</b>
Mil. Con., Air National Guard	2002	641	-	-	331	-	972
Mil. Con., Air National Guard	2003	3,203	-	-	-	-	3,203
Mil. Con., Air National Guard	2004	22,025	-	-	-	-	22,025
Mil. Con., Air National Guard	2005	74,389	-13,700	-	-	-	60,689
Mil. Con., Air National Guard	2006	-	353,756	-	-	-	353,756
<b>Mil. Con., Air National Guard</b>		<b>100,258</b>	<b>340,056</b>	<b>-</b>	<b>331</b>	<b>-</b>	<b>440,645</b>
Mil. Con., Army Reserve	2002	31	-	-	2,029	-	2,060
Mil. Con., Army Reserve	2003	1,785	-	-	711	-	2,496
Mil. Con., Army Reserve	2004	2,334	-	-	523	-	2,857
Mil. Con., Army Reserve	2005	17,547	-	-	1,875	-	19,422
Mil. Con., Army Reserve	2006	1	151,043	-	-	-	151,044
<b>Mil. Con., Army Reserve</b>		<b>21,698</b>	<b>151,043</b>	<b>-</b>	<b>5,138</b>	<b>-</b>	<b>177,879</b>
Mil. Con., Naval Reserve	2002	265	-	-	-	-	265
Mil. Con., Naval Reserve	2003	6,563	-	-	68	-	6,631
Mil. Con., Naval Reserve	2004	1,239	-5,368	-	4,951	-	822
Mil. Con., Naval Reserve	2005	13,387	-11,192	-	-	-	2,195
Mil. Con., Naval Reserve	2006	-	141,267	-	-	-	141,267
<b>Mil. Con., Naval Reserve</b>		<b>21,454</b>	<b>124,707</b>	<b>-</b>	<b>5,019</b>	<b>-</b>	<b>151,180</b>
Mil. Con., Air Force Reserve	2002	1,766	-	-	17	-	1,783
Mil. Con., Air Force Reserve	2003	1,264	-	-	-	-	1,264
Mil. Con., Air Force Reserve	2004	4,472	-	-	-	-	4,472
Mil. Con., Air Force Reserve	2005	34,164	-13,815	-	-	-	20,349
Mil. Con., Air Force Reserve	2006	-	104,824	-	-	-	104,824
<b>Mil. Con., Air Force Reserve</b>		<b>41,666</b>	<b>91,009</b>	<b>-</b>	<b>17</b>	<b>-</b>	<b>132,692</b>
Chemical Demil. Const.	2005	46,683	-	-	35	-	46,718
<b>Chemical Demil. Const.</b>		<b>46,683</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>-</b>	<b>46,718</b>
Base Realgn & Cl, A	2006	74,341	110,894	-	11,487	7,830	204,552
<b>Base Realgn &amp; Cl, A</b>		<b>74,341</b>	<b>110,894</b>	<b>-</b>	<b>11,487</b>	<b>7,830</b>	<b>204,552</b>
Base Realgn & Cl, N	2006	834,379	-	-	29,584	624	864,587
<b>Base Realgn &amp; Cl, N</b>		<b>834,379</b>	<b>-</b>	<b>-</b>	<b>29,584</b>	<b>624</b>	<b>864,587</b>
Base Realgn & Cl, AF	2006	36,694	136,345	-	9,002	778	182,819
<b>Base Realgn &amp; Cl, AF</b>		<b>36,694</b>	<b>136,345</b>	<b>-</b>	<b>9,002</b>	<b>778</b>	<b>182,819</b>
Base Realgn & Cl, D	2006	25,128	5,040	-	5,001	-	35,169
<b>Base Realgn &amp; Cl, D</b>		<b>25,128</b>	<b>5,040</b>	<b>-</b>	<b>5,001</b>	<b>-</b>	<b>35,169</b>



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FY 2006 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Defense-Wide	2005	2,918,550	69,868	-	2,988,418	-208,982	-
RDT&E, Defense-Wide	2006	16,691,282	954,645	-	17,645,927	-	3,257,755
<b>RDT&amp;E, Defense-Wide</b>		<b>19,609,832</b>	<b>1,024,513</b>	<b>-</b>	<b>20,634,345</b>	<b>-208,982</b>	<b>3,257,755</b>
Operational Test & Eval., Def.	2005	27,945	-	-	27,945	-381	-
Operational Test & Eval., Def.	2006	156,139	-	-	156,139	-	9,382
<b>Operational Test &amp; Eval., Def.</b>		<b>184,084</b>	<b>-</b>	<b>-</b>	<b>184,084</b>	<b>-381</b>	<b>9,382</b>
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>71,872,286</b>	<b>9,587,191</b>	<b>-</b>	<b>81,459,477</b>	<b>-274,261</b>	<b>11,148,323</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2002	13,851	19,208	-	33,059	-2,328	-
Military Construction, Army	2003	28,670	49,696	-	78,366	-	65,801
Military Construction, Army	2004	122,807	94,729	-	217,536	-	353,763
Military Construction, Army	2005	545,434	583,704	-	1,129,138	-143,665	344,032
Military Construction, Army	2006	1,388,769	3,973,213	-	5,361,982	-	1,395,241
<b>Military Construction, Army</b>		<b>2,099,531</b>	<b>4,720,550</b>	<b>-</b>	<b>6,820,081</b>	<b>-145,993</b>	<b>2,158,837</b>
Military Construction, Navy	2002	4,241	2,399	-	6,640	-11,751	-
Military Construction, Navy	2003	4,225	5,638	-	9,863	-	39,056
Military Construction, Navy	2004	79,521	2,583	-	82,104	-	165,954
Military Construction, Navy	2005	198,531	104,516	-	303,047	-8,785	165,454
Military Construction, Navy	2006	938,780	565,781	-	1,504,561	-	697,809
<b>Military Construction, Navy</b>		<b>1,225,298</b>	<b>680,917</b>	<b>-</b>	<b>1,906,215</b>	<b>-20,536</b>	<b>1,068,273</b>
Military Construction, Air Force	2002	7,816	-	-	7,816	-812	-
Military Construction, Air Force	2003	15,908	-	-	15,908	-	10,604
Military Construction, Air Force	2004	70,898	-	-	70,898	-	36,266
Military Construction, Air Force	2005	189,402	-	-	189,402	-12,946	126,144
Military Construction, Air Force	2006	958,095	-	-	958,095	-	544,709
<b>Military Construction, Air Force</b>		<b>1,242,119</b>	<b>-</b>	<b>-</b>	<b>1,242,119</b>	<b>-13,758</b>	<b>717,723</b>
Military Construction, Def-Wide	2002	27,028	-	-	27,028	-14,312	-
Military Construction, Def-Wide	2003	23,102	-	-	23,102	-	86,567
Military Construction, Def-Wide	2004	75,297	-	-	75,297	-	159,942
Military Construction, Def-Wide	2005	133,404	-	-	133,404	-	215,246
Military Construction, Def-Wide	2006	571,208	-	-	571,208	-	496,843
<b>Military Construction, Def-Wide</b>		<b>830,039</b>	<b>-</b>	<b>-</b>	<b>830,039</b>	<b>-14,312</b>	<b>958,598</b>
Mil. Con., Army National Guard	2002	71,087	-	-	71,087	-6,063	-
Mil. Con., Army National Guard	2003	10,112	-	-	10,112	-	7,256
Mil. Con., Army National Guard	2004	36,971	-	-	36,971	-	22,132
Mil. Con., Army National Guard	2005	98,413	-	-	98,413	-	24,777
Mil. Con., Army National Guard	2006	844,056	-	-	844,056	-619	257,615
<b>Mil. Con., Army National Guard</b>		<b>1,060,639</b>	<b>-</b>	<b>-</b>	<b>1,060,639</b>	<b>-6,682</b>	<b>311,780</b>
Mil. Con., Air National Guard	2002	918	-	-	918	-55	-
Mil. Con., Air National Guard	2003	1,849	-	-	1,849	-	1,354
Mil. Con., Air National Guard	2004	19,926	-	-	19,926	-	2,098
Mil. Con., Air National Guard	2005	51,896	-	-	51,896	-	8,794
Mil. Con., Air National Guard	2006	269,738	-	-	269,738	-	84,017
<b>Mil. Con., Air National Guard</b>		<b>344,327</b>	<b>-</b>	<b>-</b>	<b>344,327</b>	<b>-55</b>	<b>96,263</b>
Mil. Con., Army Reserve	2002	2,059	-	-	2,059	-1	-
Mil. Con., Army Reserve	2003	1,887	-	-	1,887	-	608
Mil. Con., Army Reserve	2004	2,014	-	-	2,014	-	843
Mil. Con., Army Reserve	2005	8,825	-	-	8,825	-	10,597
Mil. Con., Army Reserve	2006	94,246	-	-	94,246	-	56,799
<b>Mil. Con., Army Reserve</b>		<b>109,031</b>	<b>-</b>	<b>-</b>	<b>109,031</b>	<b>-1</b>	<b>68,847</b>
Mil. Con., Naval Reserve	2002	253	-	-	253	-12	-
Mil. Con., Naval Reserve	2003	5,662	-	-	5,662	-	970
Mil. Con., Naval Reserve	2004	332	-	-	332	-	490
Mil. Con., Naval Reserve	2005	614	-	-	614	-	1,581
Mil. Con., Naval Reserve	2006	33,547	-	-	33,547	-	107,719
<b>Mil. Con., Naval Reserve</b>		<b>40,408</b>	<b>-</b>	<b>-</b>	<b>40,408</b>	<b>-12</b>	<b>110,760</b>
Mil. Con., Air Force Reserve	2002	1,779	-	-	1,779	-4	-
Mil. Con., Air Force Reserve	2003	1,258	-	-	1,258	-	6
Mil. Con., Air Force Reserve	2004	2,027	-	-	2,027	-	2,445
Mil. Con., Air Force Reserve	2005	15,501	-	-	15,501	-	4,848
Mil. Con., Air Force Reserve	2006	80,799	-	-	80,799	-	24,025
<b>Mil. Con., Air Force Reserve</b>		<b>101,364</b>	<b>-</b>	<b>-</b>	<b>101,364</b>	<b>-4</b>	<b>31,324</b>
Chemical Demil. Const.	2005	28,770	-	-	28,770	-	17,948
<b>Chemical Demil. Const.</b>		<b>28,770</b>	<b>-</b>	<b>-</b>	<b>28,770</b>	<b>-</b>	<b>17,948</b>
Base Realgn & Cl, A	2006	145,480	-	-	145,480	-	59,072
<b>Base Realgn &amp; Cl, A</b>		<b>145,480</b>	<b>-</b>	<b>-</b>	<b>145,480</b>	<b>-</b>	<b>59,072</b>
Base Realgn & Cl, N	2006	304,281	-	-	304,281	-	560,306
<b>Base Realgn &amp; Cl, N</b>		<b>304,281</b>	<b>-</b>	<b>-</b>	<b>304,281</b>	<b>-</b>	<b>560,306</b>
Base Realgn & Cl, AF	2006	151,741	-	-	151,741	-	31,078
<b>Base Realgn &amp; Cl, AF</b>		<b>151,741</b>	<b>-</b>	<b>-</b>	<b>151,741</b>	<b>-</b>	<b>31,078</b>
Base Realgn & Cl, D	2006	4,406	-	-	4,406	-	30,763
<b>Base Realgn &amp; Cl, D</b>		<b>4,406</b>	<b>-</b>	<b>-</b>	<b>4,406</b>	<b>-</b>	<b>30,763</b>

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FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Army	-	872,882	-	-	-	872,882
<b>FY 2005 BRAC - Army</b>	<b>-</b>	<b>872,882</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>872,882</b>
FY 2005 BRAC - Navy	-	251,834	-	-	-	251,834
<b>FY 2005 BRAC - Navy</b>	<b>-</b>	<b>251,834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>251,834</b>
FY 2005 BRAC - Air Force	-	231,428	-	-	-	231,428
<b>FY 2005 BRAC - Air Force</b>	<b>-</b>	<b>231,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>231,428</b>
FY 2005 BRAC - Defense Wide	-	146,315	-	-	-	146,315
<b>FY 2005 BRAC - Defense Wide</b>	<b>-</b>	<b>146,315</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>146,315</b>
For. Curr. Fluct., Constr., Def.	509	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>	<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program	69,653	174,789	-	-	6,332	250,774
<b>NATO Security Investment Program</b>	<b>69,653</b>	<b>174,789</b>	<b>-</b>	<b>-</b>	<b>6,332</b>	<b>250,774</b>
Ford Island Improvement Acct	-	100	-	-	-	100
<b>Ford Island Improvement Acct</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>	<b>5,494,179</b>	<b>9,529,895</b>	<b>47,608</b>	<b>731,627</b>	<b>5,462,359</b>	<b>21,265,668</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	179	-	-	1,219	-	1,398
Fam. Housing Constr., Army	503	-	-	50	-	553
Fam. Housing Constr., Army	15,497	-	-3	1,478	-	16,972
Fam. Housing Constr., Army	426,366	-16,000	-202,181	1,399	-	209,584
Fam. Housing Constr., Army	-	439,684	-	-	-	439,684
<b>Fam. Housing Constr., Army</b>	<b>442,545</b>	<b>423,684</b>	<b>-202,184</b>	<b>4,146</b>	<b>-</b>	<b>668,191</b>
Fam. Housing Oper. & Maint, Army	-	816,571	-	-	11,501	828,072
<b>Fam. Housing Oper. &amp; Maint, Army</b>	<b>-</b>	<b>816,571</b>	<b>-</b>	<b>-</b>	<b>11,501</b>	<b>828,072</b>
Fam. Housing Constr., Navy & MC	25,784	-	-	-	-	25,784
Fam. Housing Constr., Navy & MC	88,256	-	-45,435	-	-	42,821
Fam. Housing Constr., Navy & MC	21,907	-	697	-	-	22,604
Fam. Housing Constr., Navy & MC	425	-	1,154	-	-	1,579
Fam. Housing Constr., Navy & MC	-	191,714	5,446	-	-	197,160
<b>Fam. Housing Constr., Navy &amp; MC</b>	<b>136,372</b>	<b>191,714</b>	<b>-38,138</b>	<b>-</b>	<b>-</b>	<b>289,948</b>
Fam. Housing Oper. & Maint, N&MC	-	631,662	51,885	-	14,560	698,107
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>	<b>-</b>	<b>631,662</b>	<b>51,885</b>	<b>-</b>	<b>14,560</b>	<b>698,107</b>
Fam. Housing Constr., AF	50,282	-	-9,049	-	-	41,233
Fam. Housing Constr., AF	65,972	-7,700	-2,120	-	-	56,152
Fam. Housing Constr., AF	141,948	-4,500	-4,340	-	-	133,108
Fam. Housing Constr., AF	471,743	-31,700	-9,351	-	-	430,692
Fam. Housing Constr., AF	-	1,332,049	42,799	-	-	1,374,848
<b>Fam. Housing Constr., AF</b>	<b>729,945</b>	<b>1,288,149</b>	<b>17,939</b>	<b>-</b>	<b>-</b>	<b>2,036,033</b>
Fam. Housing Oper. & Maint., AF	-	798,289	21,679	-	7,707	827,675
<b>Fam. Housing Oper. &amp; Maint., AF</b>	<b>-</b>	<b>798,289</b>	<b>21,679</b>	<b>-</b>	<b>7,707</b>	<b>827,675</b>
Fam. Housing Constr., Def-Wide	104	-	-	26	-	130
Fam. Housing Constr., Def-Wide	261	-	-	1	-	262
Fam. Housing Constr., Def-Wide	1	-	-	-	-	1
<b>Fam. Housing Constr., Def-Wide</b>	<b>366</b>	<b>-</b>	<b>-</b>	<b>27</b>	<b>-</b>	<b>393</b>
Fam. Housing Oper. & Maint., DW	127	45,927	700	-	465	47,219
<b>Fam. Housing Oper. &amp; Maint., DW</b>	<b>127</b>	<b>45,927</b>	<b>700</b>	<b>-</b>	<b>465</b>	<b>47,219</b>
Homeowners Asst. Fund, Defense	11,172	-	-	732	29	11,933
<b>Homeowners Asst. Fund, Defense</b>	<b>11,172</b>	<b>-</b>	<b>-</b>	<b>732</b>	<b>29</b>	<b>11,933</b>
DoD Fam Hsg Improvement Fund	43,800	229,637	249,437	158	-	523,032
<b>DoD Fam Hsg Improvement Fund</b>	<b>43,800</b>	<b>229,637</b>	<b>249,437</b>	<b>158</b>	<b>-</b>	<b>523,032</b>
Roosmoor Liq Tr Stlmnt Acct	41	-	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>	<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>	<b>1,364,368</b>	<b>4,425,633</b>	<b>101,318</b>	<b>5,063</b>	<b>34,262</b>	<b>5,930,644</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Army	858,784	-	-	858,784	-	14,098
<b>FY 2005 BRAC - Army</b>	<b>858,784</b>	<b>-</b>	<b>-</b>	<b>858,784</b>	<b>-</b>	<b>14,098</b>
FY 2005 BRAC - Navy	236,404	-	-	236,404	-	15,430
<b>FY 2005 BRAC - Navy</b>	<b>236,404</b>	<b>-</b>	<b>-</b>	<b>236,404</b>	<b>-</b>	<b>15,430</b>
FY 2005 BRAC - Air Force	172,261	-	-	172,261	-	59,167
<b>FY 2005 BRAC - Air Force</b>	<b>172,261</b>	<b>-</b>	<b>-</b>	<b>172,261</b>	<b>-</b>	<b>59,167</b>
FY 2005 BRAC - Defense Wide	56,938	-	-	56,938	-	89,377
<b>FY 2005 BRAC - Defense Wide</b>	<b>56,938</b>	<b>-</b>	<b>-</b>	<b>56,938</b>	<b>-</b>	<b>89,377</b>
For. Curr. Fluct., Constr., Def.	-	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program	191,249	6,332	-	197,581	-	53,193
<b>NATO Security Investment Program</b>	<b>191,249</b>	<b>6,332</b>	<b>-</b>	<b>197,581</b>	<b>-</b>	<b>53,193</b>
Ford Island Improvement Acct	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>	<b>9,203,070</b>	<b>5,407,799</b>	<b>-</b>	<b>14,610,869</b>	<b>-201,353</b>	<b>6,453,446</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	1,257	-	-	1,257	-141	-
Fam. Housing Constr., Army	459	-	-	459	-	94
Fam. Housing Constr., Army	6,757	-	-	6,757	-	10,215
Fam. Housing Constr., Army	158,230	-	-	158,230	-	51,354
Fam. Housing Constr., Army	337,885	-	-	337,885	-	101,799
<b>Fam. Housing Constr., Army</b>	<b>504,588</b>	<b>-</b>	<b>-</b>	<b>504,588</b>	<b>-141</b>	<b>163,462</b>
Fam. Housing Oper. & Maint, Army	805,390	11,501	-	816,891	-11,181	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>	<b>805,390</b>	<b>11,501</b>	<b>-</b>	<b>816,891</b>	<b>-11,181</b>	<b>-</b>
Fam. Housing Constr., Navy & MC	24,170	-	-	24,170	-1,614	-
Fam. Housing Constr., Navy & MC	1,439	-	-	1,439	-	41,382
Fam. Housing Constr., Navy & MC	2,799	-	-	2,799	-	19,805
Fam. Housing Constr., Navy & MC	218	-	-	218	-	1,361
Fam. Housing Constr., Navy & MC	70,944	-	-	70,944	-	126,216
<b>Fam. Housing Constr., Navy &amp; MC</b>	<b>99,570</b>	<b>-</b>	<b>-</b>	<b>99,570</b>	<b>-1,614</b>	<b>188,764</b>
Fam. Housing Oper. & Maint, N&MC	675,883	14,560	-	690,443	-6,203	1,461
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>	<b>675,883</b>	<b>14,560</b>	<b>-</b>	<b>690,443</b>	<b>-6,203</b>	<b>1,461</b>
Fam. Housing Constr., AF	36,329	-	-	36,329	-4,904	-
Fam. Housing Constr., AF	7,326	-	-	7,326	-	48,826
Fam. Housing Constr., AF	44,873	-	-	44,873	-	88,235
Fam. Housing Constr., AF	64,864	-	-	64,864	-	365,828
Fam. Housing Constr., AF	844,289	-	-	844,289	-	530,559
<b>Fam. Housing Constr., AF</b>	<b>997,681</b>	<b>-</b>	<b>-</b>	<b>997,681</b>	<b>-4,904</b>	<b>1,033,448</b>
Fam. Housing Oper. & Maint., AF	794,373	7,707	-	802,080	-6,096	19,499
<b>Fam. Housing Oper. &amp; Maint., AF</b>	<b>794,373</b>	<b>7,707</b>	<b>-</b>	<b>802,080</b>	<b>-6,096</b>	<b>19,499</b>
Fam. Housing Constr., Def-Wide	127	-	-	127	-	3
Fam. Housing Constr., Def-Wide	150	-	-	150	-	112
Fam. Housing Constr., Def-Wide	-	-	-	-	-	1
<b>Fam. Housing Constr., Def-Wide</b>	<b>277</b>	<b>-</b>	<b>-</b>	<b>277</b>	<b>-</b>	<b>116</b>
Fam. Housing Oper. & Maint., DW	44,790	465	-	45,255	-1,964	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>	<b>44,790</b>	<b>465</b>	<b>-</b>	<b>45,255</b>	<b>-1,964</b>	<b>-</b>
Homeowners Asst. Fund, Defense	-	2,386	-	2,386	-	9,547
<b>Homeowners Asst. Fund, Defense</b>	<b>-</b>	<b>2,386</b>	<b>-</b>	<b>2,386</b>	<b>-</b>	<b>9,547</b>
DoD Fam Hsg Improvement Fund	320,583	-	-	320,583	-	202,449
<b>DoD Fam Hsg Improvement Fund</b>	<b>320,583</b>	<b>-</b>	<b>-</b>	<b>320,583</b>	<b>-</b>	<b>202,449</b>
Roosmoor Liq Tr Stlmnt Acct	-	-	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>	<b>4,243,135</b>	<b>36,619</b>	<b>-</b>	<b>4,279,754</b>	<b>-32,103</b>	<b>1,618,787</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	1,170,001	-	-	-	508,196	1,678,197
National Def Stockpile Trans Fd	1,170,001	-	-	-	508,196	1,678,197
Pent. Reserv. Maint. Rev. Fd.	66,766	-	-	17,757	638,422	722,945
Pent. Reserv. Maint. Rev. Fd.	66,766	-	-	17,757	638,422	722,945
Working Capital Fund, Army	1,176,502	10,430,357	-	1,372,092	13,969,551	26,948,502
Working Capital Fund, Army	1,176,502	10,430,357	-	1,372,092	13,969,551	26,948,502
Working Capital Fund, Navy	2,808,424	5,022,580	-46,097	-	23,634,600	31,419,507
Working Capital Fund, Navy	2,808,424	5,022,580	-46,097	-	23,634,600	31,419,507
Working Capital Fund, Air Force	36,812	10,227,281	-6,784	79,239	25,283,533	35,620,081
Working Capital Fund, Air Force	36,812	10,227,281	-6,784	79,239	25,283,533	35,620,081
Working Capital Fund, Defense	810,667	34,117,603	19,725	518,217	41,355,884	76,822,096
Working Capital Fund, Defense	810,667	34,117,603	19,725	518,217	41,355,884	76,822,096
Working Capital Fund, DECA	11,366	1,153,000	12,000	11,909	5,447,919	6,636,194
Working Capital Fund, DECA	11,366	1,153,000	12,000	11,909	5,447,919	6,636,194
Buildings Maintenance Fund	12,531	-	-	991	55,931	69,453
Buildings Maintenance Fund	12,531	-	-	991	55,931	69,453
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-15,000	5,550	-455	15,191
Army Conv. Ammo Wrkng Cap. Fund	25,096	-	-15,000	5,550	-455	15,191
National Defense Sealift Fund	545,133	1,089,165	-	120,530	964,712	2,719,540
National Defense Sealift Fund	545,133	1,089,165	-	120,530	964,712	2,719,540
Res. Mobilization Insurance Fund	2,637	-	-	21	120	2,778
Res. Mobilization Insurance Fund	2,637	-	-	21	120	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>6,665,935</b>	<b>62,039,986</b>	<b>-36,156</b>	<b>2,126,306</b>	<b>111,858,413</b>	<b>182,654,484</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-2,640,912	-	-	-	-2,640,912
Offsetting Receipts	-	-2,640,912	-	-	-	-2,640,912
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-2,640,912</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,640,912</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	23	1	-	-	-	24
Ainsworth Library	23	1	-	-	-	24
Army General Gift Fund	4,178	4,909	-	-	-	9,087
Army General Gift Fund	4,178	4,909	-	-	-	9,087
USN Academy Gift and Museum Fund	11,441	5,917	-	-	-	17,358
USN Academy Gift and Museum Fund	11,441	5,917	-	-	-	17,358
Navy General Gift Fund	3,443	741	-	-	-	4,184
Navy General Gift Fund	3,443	741	-	-	-	4,184
Ships Stores Profit, Navy	6,625	12,495	-	-	-	19,120
Ships Stores Profit, Navy	6,625	12,495	-	-	-	19,120
Air Force General Gift Fund	3,218	1,802	-	-	-	5,020
Air Force General Gift Fund	3,218	1,802	-	-	-	5,020
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	80,197	-	-	-	119,374
For. Nat. Empl. Sep. Pay Tr. Fd	39,177	80,197	-	-	-	119,374
Voluntary Separation Trust Fund	-	145,588	-	-	-	145,588
Voluntary Separation Trust Fund	-	145,588	-	-	-	145,588
National Security Educ. Trust Fd	4,072	-	-	202	-	4,274
National Security Educ. Trust Fd	4,072	-	-	202	-	4,274
Air Force Cadet Fund-TR	-	-	-	-	12,519	12,519
Air Force Cadet Fund-TR	-	-	-	-	12,519	12,519
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	17	324,880	324,897
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	17	324,880	324,897
Host Nat Sup, US Reloc Act, Def	17,027	13,062	-	-	-	30,089
Host Nat Sup, US Reloc Act, Def	17,027	13,062	-	-	-	30,089
General Fund Payment, Comm Sales	-	48,216	-	-	-	48,216
General Fund Payment, Comm Sales	-	48,216	-	-	-	48,216
<b>Total TRUST FUNDS</b>	<b>89,204</b>	<b>312,928</b>	<b>-</b>	<b>219</b>	<b>337,399</b>	<b>739,750</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-12,495	-	-	-	-12,495
Profits Sales of Ships Stores, N	-	-12,495	-	-	-	-12,495
Emp Agy Cont, For. Nat'l Emp Sep	-	-80,197	-	-	-	-80,197
Emp Agy Cont, For. Nat'l Emp Sep	-	-80,197	-	-	-	-80,197
Emp Agy Cont, VSI Trust Fd.	-	-67,300	-	-	-	-67,300
Emp Agy Cont, VSI Trust Fd.	-	-67,300	-	-	-	-67,300
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-159,992</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-159,992</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	182,608	-	182,608	-	1,495,589
National Def Stockpile Trans Fd	-	182,608	-	182,608	-	1,495,589
Pent. Reserv. Maint. Rev. Fd.	-	687,983	-	687,983	-	34,962
Pent. Reserv. Maint. Rev. Fd.	-	687,983	-	687,983	-	34,962
Working Capital Fund, Army	-	14,857,322	-	14,857,322	-10,299,718	1,791,462
Working Capital Fund, Army	-	14,857,322	-	14,857,322	-10,299,718	1,791,462
Working Capital Fund, Navy	-	22,946,048	-	22,946,048	-5,936,931	2,536,528
Working Capital Fund, Navy	-	22,946,048	-	22,946,048	-5,936,931	2,536,528
Working Capital Fund, Air Force	-	25,981,524	-	25,981,524	-8,975,235	663,322
Working Capital Fund, Air Force	-	25,981,524	-	25,981,524	-8,975,235	663,322
Working Capital Fund, Defense	-	40,264,120	-	40,264,120	-35,858,166	699,810
Working Capital Fund, Defense	-	40,264,120	-	40,264,120	-35,858,166	699,810
Working Capital Fund, DECA	-	6,629,793	-	6,629,793	-	6,401
Working Capital Fund, DECA	-	6,629,793	-	6,629,793	-	6,401
Buildings Maintenance Fund	-	50,552	-	50,552	-	18,901
Buildings Maintenance Fund	-	50,552	-	50,552	-	18,901
Army Conv. Ammo Wrkng Cap. Fund	-	13,692	-	13,692	-	1,499
Army Conv. Ammo Wrkng Cap. Fund	-	13,692	-	13,692	-	1,499
National Defense Sealift Fund	-	2,256,338	-	2,256,338	-	463,202
National Defense Sealift Fund	-	2,256,338	-	2,256,338	-	463,202
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	-	113,869,980	-	113,869,980	-61,070,050	7,714,454
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-2,641,024	-2,641,024	-	-
Offsetting Receipts	-	-	-2,641,024	-2,641,024	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-2,641,024	-2,641,024	-	-
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	2	2	-	22
Ainsworth Library	-	-	2	2	-	22
Army General Gift Fund	-	-	5,057	5,057	-	4,030
Army General Gift Fund	-	-	5,057	5,057	-	4,030
USN Academy Gift and Museum Fund	-	-	5,709	5,709	-	11,649
USN Academy Gift and Museum Fund	-	-	5,709	5,709	-	11,649
Navy General Gift Fund	-	-	1,224	1,224	-	2,960
Navy General Gift Fund	-	-	1,224	1,224	-	2,960
Ships Stores Profit, Navy	-	-	17,157	17,157	-	1,963
Ships Stores Profit, Navy	-	-	17,157	17,157	-	1,963
Air Force General Gift Fund	-	-	1,846	1,846	-	3,174
Air Force General Gift Fund	-	-	1,846	1,846	-	3,174
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	81,120	81,120	-	38,254
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	81,120	81,120	-	38,254
Voluntary Separation Trust Fund	-	-	145,588	145,588	-	-
Voluntary Separation Trust Fund	-	-	145,588	145,588	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,274
National Security Educ. Trust Fd	-	-	-	-	-	4,274
Air Force Cadet Fund-TR	-	-	12,519	12,519	-	-
Air Force Cadet Fund-TR	-	-	12,519	12,519	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	236,981	236,981	-74,832	13,084
Schg Coll,Sales Comm.Strs, D-TR	-	-	236,981	236,981	-74,832	13,084
Host Nat Sup, US Reloc Act, Def	-	-	12,761	12,761	-	17,328
Host Nat Sup, US Reloc Act, Def	-	-	12,761	12,761	-	17,328
General Fund Payment, Comm Sales	-	-	37,686	37,686	-	10,530
General Fund Payment, Comm Sales	-	-	37,686	37,686	-	10,530
<b>Total TRUST FUNDS</b>	-	-	557,650	557,650	-74,832	107,268
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-12,495	-12,495	-	-
Profits Sales of Ships Stores, N	-	-	-12,495	-12,495	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-80,197	-80,197	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-80,197	-80,197	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,300	-67,300	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,300	-67,300	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-159,992	-159,992	-	-

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FISCAL YEAR 2007 - ESTIMATED  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	2007	-	33,945,964	-	-	34,264,565
Military Personnel, Army		-	33,945,964	-	-	34,264,565
MEDICARE-Ret. Contrib., Army	2007	-	2,915,391	-	-	2,915,391
MEDICARE-Ret. Contrib., Army		-	2,915,391	-	-	2,915,391
Military Personnel, Navy	2007	-	23,327,811	-	-	23,681,216
Military Personnel, Navy		-	23,327,811	-	-	23,681,216
MEDICARE-Ret. Contrib., Navy	2007	-	2,098,369	-	-	2,098,369
MEDICARE-Ret. Contrib., Navy		-	2,098,369	-	-	2,098,369
Military Personnel, Marine Corps	2007	-	9,331,441	-	-	9,363,663
Military Personnel, Marine Corps		-	9,331,441	-	-	9,363,663
MEDICARE-Ret. Contrib., MC	2007	-	1,050,586	-	-	1,050,586
MEDICARE-Ret. Contrib., MC		-	1,050,586	-	-	1,050,586
Military Personnel, Air Force	2007	-	23,571,986	-	-	23,891,386
Military Personnel, Air Force		-	23,571,986	-	-	23,891,386
MEDICARE-Ret. Contrib., AF	2007	-	2,082,462	-	-	2,082,462
MEDICARE-Ret. Contrib., AF		-	2,082,462	-	-	2,082,462
Reserve Personnel, Army	2007	-	3,437,568	-	-	3,472,568
Reserve Personnel, Army		-	3,437,568	-	-	3,472,568
MEDICARE-Ret. Contrib., Army Res	2007	-	742,233	-	-	742,233
MEDICARE-Ret. Contrib., Army Res		-	742,233	-	-	742,233
Reserve Personnel, Navy	2007	-	1,760,676	-	-	1,775,676
Reserve Personnel, Navy		-	1,760,676	-	-	1,775,676
MEDICARE-Ret. Contrib., Navy Res	2007	-	287,140	-	-	287,140
MEDICARE-Ret. Contrib., Navy Res		-	287,140	-	-	287,140
Reserve Personnel, Marine Corps	2007	-	554,240	-	-	557,742
Reserve Personnel, Marine Corps		-	554,240	-	-	557,742
MEDICARE-Ret. Contrib., MC Res	2007	-	144,647	-	-	144,647
MEDICARE-Ret. Contrib., MC Res		-	144,647	-	-	144,647
Reserve Personnel, Air Force	2007	-	1,328,977	-	-	1,335,033
Reserve Personnel, Air Force		-	1,328,977	-	-	1,335,033
MEDICARE-Ret. Contrib., AF Res	2007	-	268,104	-	-	268,104
MEDICARE-Ret. Contrib., AF Res		-	268,104	-	-	268,104
National Guard Personnel, Army	2007	-	5,492,749	-	-	5,540,082
National Guard Personnel, Army		-	5,492,749	-	-	5,540,082
MEDICARE-Ret. Contrib., Army Grd	2007	-	1,232,152	-	-	1,232,152
MEDICARE-Ret. Contrib., Army Grd		-	1,232,152	-	-	1,232,152
National Guard Personnel, AF	2007	-	2,306,148	-	-	2,346,720
National Guard Personnel, AF		-	2,306,148	-	-	2,346,720
MEDICARE-Ret. Contrib., AF Grd	2007	-	409,546	-	-	409,546
MEDICARE-Ret. Contrib., AF Grd		-	409,546	-	-	409,546
Con Rpt Acc Pmt Mil Ret Fd		-	2,452,000	-	-	2,452,000
Con Rpt Acc Pmt Mil Ret Fd		-	2,452,000	-	-	2,452,000
<b>Total MILITARY PERSONNEL</b>		-	<b>118,740,190</b>	-	-	<b>119,911,281</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	2007	384,642	52,386,920	-	-	59,490,823
Oper. & Maint., Army		384,642	52,386,920	-	-	59,490,823
Oper. & Maint., Navy	2007	43,158	32,290,108	-	-	36,733,887
Oper. & Maint., Navy		43,158	32,290,108	-	-	36,733,887
Oper. & Maint., Marine Corps	2007	121	6,475,473	-	-	6,825,148
Oper. & Maint., Marine Corps		121	6,475,473	-	-	6,825,148
Oper. & Maint., Air Force	2007	39,636	32,767,894	-	-	34,668,309
Oper. & Maint., Air Force		39,636	32,767,894	-	-	34,668,309
Oper. & Maint., Defense-Wide	2007	1,752,693	22,749,838	-	-	25,468,728
Oper. & Maint., Defense-Wide		1,752,693	22,749,838	-	-	25,468,728
Office of the Inspector General	2007	4,999	215,466	-	-	220,715
Office of the Inspector General		4,999	215,466	-	-	220,715

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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>							
Military Personnel, Army	2007	33,945,964	318,601	-	34,264,565	-	-
Military Personnel, Army		33,945,964	318,601	-	34,264,565	-	-
MEDICARE-Ret. Contrib., Army	2007	2,915,391	-	-	2,915,391	-	-
MEDICARE-Ret. Contrib., Army		2,915,391	-	-	2,915,391	-	-
Military Personnel, Navy	2007	23,327,811	353,405	-	23,681,216	-	-
Military Personnel, Navy		23,327,811	353,405	-	23,681,216	-	-
MEDICARE-Ret. Contrib., Navy	2007	2,098,369	-	-	2,098,369	-	-
MEDICARE-Ret. Contrib., Navy		2,098,369	-	-	2,098,369	-	-
Military Personnel, Marine Corps	2007	9,331,441	32,222	-	9,363,663	-	-
Military Personnel, Marine Corps		9,331,441	32,222	-	9,363,663	-	-
MEDICARE-Ret. Contrib., MC	2007	1,050,586	-	-	1,050,586	-	-
MEDICARE-Ret. Contrib., MC		1,050,586	-	-	1,050,586	-	-
Military Personnel, Air Force	2007	23,571,986	319,400	-	23,891,386	-	-
Military Personnel, Air Force		23,571,986	319,400	-	23,891,386	-	-
MEDICARE-Ret. Contrib., AF	2007	2,082,462	-	-	2,082,462	-	-
MEDICARE-Ret. Contrib., AF		2,082,462	-	-	2,082,462	-	-
Reserve Personnel, Army	2007	3,437,568	35,000	-	3,472,568	-	-
Reserve Personnel, Army		3,437,568	35,000	-	3,472,568	-	-
MEDICARE-Ret. Contrib., Army Res	2007	742,233	-	-	742,233	-	-
MEDICARE-Ret. Contrib., Army Res		742,233	-	-	742,233	-	-
Reserve Personnel, Navy	2007	1,760,676	15,000	-	1,775,676	-	-
Reserve Personnel, Navy		1,760,676	15,000	-	1,775,676	-	-
MEDICARE-Ret. Contrib., Navy Res	2007	287,140	-	-	287,140	-	-
MEDICARE-Ret. Contrib., Navy Res		287,140	-	-	287,140	-	-
Reserve Personnel, Marine Corps	2007	554,240	3,502	-	557,742	-	-
Reserve Personnel, Marine Corps		554,240	3,502	-	557,742	-	-
MEDICARE-Ret. Contrib., MC Res	2007	144,647	-	-	144,647	-	-
MEDICARE-Ret. Contrib., MC Res		144,647	-	-	144,647	-	-
Reserve Personnel, Air Force	2007	1,328,977	6,056	-	1,335,033	-	-
Reserve Personnel, Air Force		1,328,977	6,056	-	1,335,033	-	-
MEDICARE-Ret. Contrib., AF Res	2007	268,104	-	-	268,104	-	-
MEDICARE-Ret. Contrib., AF Res		268,104	-	-	268,104	-	-
National Guard Personnel, Army	2007	5,492,749	47,333	-	5,540,082	-	-
National Guard Personnel, Army		5,492,749	47,333	-	5,540,082	-	-
MEDICARE-Ret. Contrib., Army Grd	2007	1,232,152	-	-	1,232,152	-	-
MEDICARE-Ret. Contrib., Army Grd		1,232,152	-	-	1,232,152	-	-
National Guard Personnel, AF	2007	2,306,148	40,572	-	2,346,720	-	-
National Guard Personnel, AF		2,306,148	40,572	-	2,346,720	-	-
MEDICARE-Ret. Contrib., AF Grd	2007	409,546	-	-	409,546	-	-
MEDICARE-Ret. Contrib., AF Grd		409,546	-	-	409,546	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,452,000	2,452,000	-	-
Con Rpt Acc Pmt Mil Ret Fd		-	-	2,452,000	2,452,000	-	-
<b>Total MILITARY PERSONNEL</b>		<b>116,288,190</b>	<b>1,171,091</b>	<b>2,452,000</b>	<b>119,911,281</b>	-	-
<b>OPERATION AND MAINTENANCE</b>							
Oper. & Maint., Army	2007	52,771,562	6,719,261	-	59,490,823	-	-
Oper. & Maint., Army		52,771,562	6,719,261	-	59,490,823	-	-
Oper. & Maint., Navy	2007	32,333,266	4,400,621	-	36,733,887	-	-
Oper. & Maint., Navy		32,333,266	4,400,621	-	36,733,887	-	-
Oper. & Maint., Marine Corps	2007	6,475,594	349,554	-	6,825,148	-	-
Oper. & Maint., Marine Corps		6,475,594	349,554	-	6,825,148	-	-
Oper. & Maint., Air Force	2007	32,807,530	1,860,779	-	34,668,309	-	-
Oper. & Maint., Air Force		32,807,530	1,860,779	-	34,668,309	-	-
Oper. & Maint., Defense-Wide	2007	24,502,531	966,197	-	25,468,728	-	-
Oper. & Maint., Defense-Wide		24,502,531	966,197	-	25,468,728	-	-
Office of the Inspector General	2007	220,465	250	-	220,715	-	-
Office of the Inspector General		220,465	250	-	220,715	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Army Reserve	94	2,363,853	-	-	72,300	2,436,247
<b>Oper. &amp; Maint., Army Reserve</b>	<b>94</b>	<b>2,363,853</b>	<b>-</b>	<b>-</b>	<b>72,300</b>	<b>2,436,247</b>
Oper. & Maint., Navy Reserve	12,755	1,280,375	-	-	53,763	1,346,893
<b>Oper. &amp; Maint., Navy Reserve</b>	<b>12,755</b>	<b>1,280,375</b>	<b>-</b>	<b>-</b>	<b>53,763</b>	<b>1,346,893</b>
Oper. & Maint, Marine Corps Res.	-	255,745	-	-	6,500	262,245
<b>Oper. &amp; Maint, Marine Corps Res.</b>	<b>-</b>	<b>255,745</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>262,245</b>
Oper & Maint, Air Force Reserve	1	2,668,187	-	-	76,740	2,744,928
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>1</b>	<b>2,668,187</b>	<b>-</b>	<b>-</b>	<b>76,740</b>	<b>2,744,928</b>
Oper. & Maint., Army Nat'l Guard	9,077	5,123,485	-	-	174,627	5,307,189
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>9,077</b>	<b>5,123,485</b>	<b>-</b>	<b>-</b>	<b>174,627</b>	<b>5,307,189</b>
Oper. & Maint., Air Nat'l Guard	15	5,186,631	-	-	284,336	5,470,982
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>15</b>	<b>5,186,631</b>	<b>-</b>	<b>-</b>	<b>284,336</b>	<b>5,470,982</b>
US Ct. of Appeals, Armed Forces	-	11,673	-	-	-	11,673
<b>US Ct. of Appeals, Armed Forces</b>	<b>-</b>	<b>11,673</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,673</b>
Foreign Currency Fluct. Def.	898,598	-	-	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>	<b>898,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def	21,777	-	-	-	-	21,777
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>21,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,777</b>
Environmental Rest. Fund, Army	-	402,848	-	-	-	402,848
<b>Environmental Rest. Fund, Army</b>	<b>-</b>	<b>402,848</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402,848</b>
Environmental Rest. Fund, Navy	-	301,520	-	-	-	301,520
<b>Environmental Rest. Fund, Navy</b>	<b>-</b>	<b>301,520</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>301,520</b>
Environmental Rest. Fund, AF	218	401,461	-	-	-	401,679
<b>Environmental Rest. Fund, AF</b>	<b>218</b>	<b>401,461</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>401,679</b>
Environmental Rest. Fund, Def.	2,659	32,431	-	-	-	35,090
<b>Environmental Rest. Fund, Def.</b>	<b>2,659</b>	<b>32,431</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,090</b>
Envir. Rest., Form. Used Sites	9,011	244,750	-	-	-	253,761
<b>Envir. Rest., Form. Used Sites</b>	<b>9,011</b>	<b>244,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>253,761</b>
Overseas Hum., Dis. & Civic. Aid	55,520	-	-	-	-	55,520
Overseas Hum., Dis. & Civic. Aid	-	62,947	-	-	-	62,947
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>55,520</b>	<b>62,947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118,467</b>
Drug Intrdct & Cntr-Drg Act, Def	63,617	1,073,874	-	-	-	1,137,491
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>	<b>63,617</b>	<b>1,073,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,137,491</b>
Restoration of Rocky Mtn Arsenal	11,571	9,000	-	-	-	20,571
<b>Restoration of Rocky Mtn Arsenal</b>	<b>11,571</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,571</b>
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>193</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Afghanistan Security Forces Fund	1,021,686	-	-	-	-	1,021,686
Afghanistan Security Forces Fund	-	1,500,000	-	-	-	1,500,000
<b>Afghanistan Security Forces Fund</b>	<b>1,021,686</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,521,686</b>
Iraq Security Forces Fund	2,273,904	-	-	-	-	2,273,904
Iraq Security Forces Fund	-	1,700,000	-	-	-	1,700,000
<b>Iraq Security Forces Fund</b>	<b>2,273,904</b>	<b>1,700,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,973,904</b>
Emer. Response Fd, Def.	122,580	-	-	-	-	122,580
<b>Emer. Response Fd, Def.</b>	<b>122,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,580</b>
Emergency Response Fund	12,068	-	-	-	-	12,068
<b>Emergency Response Fund</b>	<b>12,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>



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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Army Reserve	2007	2,363,947	72,300	-	2,436,247	-	-
<b>Oper. &amp; Maint., Army Reserve</b>		<b>2,363,947</b>	<b>72,300</b>	<b>-</b>	<b>2,436,247</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	2007	1,293,130	53,763	-	1,346,893	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>		<b>1,293,130</b>	<b>53,763</b>	<b>-</b>	<b>1,346,893</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	2007	255,745	6,500	-	262,245	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>		<b>255,745</b>	<b>6,500</b>	<b>-</b>	<b>262,245</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2007	2,668,188	76,740	-	2,744,928	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>		<b>2,668,188</b>	<b>76,740</b>	<b>-</b>	<b>2,744,928</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	2007	5,132,562	174,627	-	5,307,189	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>		<b>5,132,562</b>	<b>174,627</b>	<b>-</b>	<b>5,307,189</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	2007	5,186,646	284,336	-	5,470,982	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>		<b>5,186,646</b>	<b>284,336</b>	<b>-</b>	<b>5,470,982</b>	<b>-</b>	<b>-</b>
US Ct. of Appeals, Armed Forces	2007	11,673	-	-	11,673	-	-
<b>US Ct. of Appeals, Armed Forces</b>		<b>11,673</b>	<b>-</b>	<b>-</b>	<b>11,673</b>	<b>-</b>	<b>-</b>
Foreign Currency Fluct. Def.		-	-	-	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	21,777
<b>Spt. for Int'l Sport. Comp., Def</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,777</b>
Environmental Rest. Fund, Army		402,848	-	-	402,848	-	-
<b>Environmental Rest. Fund, Army</b>		<b>402,848</b>	<b>-</b>	<b>-</b>	<b>402,848</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy		301,520	-	-	301,520	-	-
<b>Environmental Rest. Fund, Navy</b>		<b>301,520</b>	<b>-</b>	<b>-</b>	<b>301,520</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF		401,679	-	-	401,679	-	-
<b>Environmental Rest. Fund, AF</b>		<b>401,679</b>	<b>-</b>	<b>-</b>	<b>401,679</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Def.		32,431	-	-	32,431	-	2,659
<b>Environmental Rest. Fund, Def.</b>		<b>32,431</b>	<b>-</b>	<b>-</b>	<b>32,431</b>	<b>-</b>	<b>2,659</b>
Envir. Rest., Form. Used Sites		253,761	-	-	253,761	-	-
<b>Envir. Rest., Form. Used Sites</b>		<b>253,761</b>	<b>-</b>	<b>-</b>	<b>253,761</b>	<b>-</b>	<b>-</b>
Overseas Hum., Dis. & Civic. Aid	2006	55,520	-	-	55,520	-	-
Overseas Hum., Dis. & Civic. Aid	2007	41,545	-	-	41,545	-	21,402
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>		<b>97,065</b>	<b>-</b>	<b>-</b>	<b>97,065</b>	<b>-</b>	<b>21,402</b>
Drug Intrdct & Cntr-Drg Act, Def	2007	1,137,491	-	-	1,137,491	-	-
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>		<b>1,137,491</b>	<b>-</b>	<b>-</b>	<b>1,137,491</b>	<b>-</b>	<b>-</b>
Restoration of Rocky Mtn Arsenal		-	-	9,000	9,000	-	11,571
<b>Restoration of Rocky Mtn Arsenal</b>		<b>-</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>11,571</b>
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Afghanistan Security Forces Fund	2006	1,021,686	-	-	1,021,686	-	-
Afghanistan Security Forces Fund	2007	1,500,000	-	-	1,500,000	-	-
<b>Afghanistan Security Forces Fund</b>		<b>2,521,686</b>	<b>-</b>	<b>-</b>	<b>2,521,686</b>	<b>-</b>	<b>-</b>
Iraq Security Forces Fund	2006	2,273,904	-	-	2,273,904	-	-
Iraq Security Forces Fund	2007	1,700,000	-	-	1,700,000	-	-
<b>Iraq Security Forces Fund</b>		<b>3,973,904</b>	<b>-</b>	<b>-</b>	<b>3,973,904</b>	<b>-</b>	<b>-</b>
Emer. Response Fd, Def.		-	-	-	-	-	122,580
<b>Emer. Response Fd, Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,580</b>
Emergency Response Fund		-	-	-	-	-	12,068
<b>Emergency Response Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct		-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Disposal of DoD Real Property	12,793	15,036	-	-	-	27,829
<b>Disposal of DoD Real Property</b>	<b>12,793</b>	<b>15,036</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,829</b>
Lease of DoD Real Property	19,834	12,188	-	-	-	32,022
<b>Lease of DoD Real Property</b>	<b>19,834</b>	<b>12,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,022</b>
National Science Center, Army	67	5	-	-	-	72
<b>National Science Center, Army</b>	<b>67</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72</b>
DoD Overseas Mil. Fac. Inv. Rec.	9,314	1,005	-	-	-	10,319
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	<b>9,314</b>	<b>1,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,319</b>
Defense Health Program 2005	26,826	-	-	-	-	26,826
Defense Health Program 2006	572,811	-	286,000	-	-	858,811
Defense Health Program 2007	-	21,025,121	-	-	2,375,000	23,400,121
<b>Defense Health Program</b>	<b>599,637</b>	<b>21,025,121</b>	<b>286,000</b>	<b>-</b>	<b>2,375,000</b>	<b>24,285,758</b>
Iraq Freedom Fund, Defense 2006	30,708	-	-	-	-	30,708
Iraq Freedom Fund, Defense 2007	-	50,000	-	-	-	50,000
<b>Iraq Freedom Fund, Defense</b>	<b>30,708</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,708</b>
FSU Threat Reduction 2005	6,739	-	-	-	-	6,739
FSU Threat Reduction 2006	52,762	-	-	-	-	52,762
FSU Threat Reduction 2007	-	370,615	-	-	-	370,615
FSU Threat Reduction	12,145	-	-	-	-	12,145
<b>FSU Threat Reduction</b>	<b>71,646</b>	<b>370,615</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>442,261</b>
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>620,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>620,000</b>
Overseas Cont. Oper. Transfer Fd 2004	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2006	9,972	-9,967	-	-	-	5
Overseas Cont. Oper. Transfer Fd 2007	-	9,967	-	-	-	9,967
<b>Overseas Cont. Oper. Transfer Fd</b>	<b>9,972</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2006	1,021	-	-	-	-	1,021
OPPLAN 34A-35 P.O.W. 2007	-	-	-	-	-	-
<b>OPPLAN 34A-35 P.O.W.</b>	<b>1,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>7,495,984</b>	<b>191,598,449</b>	<b>286,000</b>	<b>-</b>	<b>17,339,928</b>	<b>216,720,361</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2005	24,711	-	-	-	-	24,711
Aircraft Procurement, Army 2006	612,992	-	-	-	-	612,992
Aircraft Procurement, Army 2007	-	4,949,714	-	-	26,000	4,975,714
<b>Aircraft Procurement, Army</b>	<b>637,703</b>	<b>4,949,714</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>5,613,417</b>
Missile Procurement, Army 2005	48,904	-	-	-	-	48,904
Missile Procurement, Army 2006	97,910	-	-	-	-	97,910
Missile Procurement, Army 2007	-	1,273,830	-	-	200,000	1,473,830
<b>Missile Procurement, Army</b>	<b>146,814</b>	<b>1,273,830</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>1,620,644</b>
Procurement of W&TCV, Army 2005	53,372	-	-	-	-	53,372
Procurement of W&TCV, Army 2006	346,981	-	-	-	-	346,981
Procurement of W&TCV, Army 2007	-	5,291,941	-	-	67,979	5,359,920
<b>Procurement of W&amp;TCV, Army</b>	<b>400,353</b>	<b>5,291,941</b>	<b>-</b>	<b>-</b>	<b>67,979</b>	<b>5,760,273</b>
Procurement of Ammunition, Army 2005	68,089	-	-	-	-	68,089
Procurement of Ammunition, Army 2006	764,525	-	-	-	-	764,525
Procurement of Ammunition, Army 2007	-	1,976,991	-	-	1,096,951	3,073,942
<b>Procurement of Ammunition, Army</b>	<b>832,614</b>	<b>1,976,991</b>	<b>-</b>	<b>-</b>	<b>1,096,951</b>	<b>3,906,556</b>
Other Procurement, Army 2005	176,708	-	-	-	-	176,708
Other Procurement, Army 2006	3,265,945	-120,200	-	-	-	3,145,745
Other Procurement, Army 2007	-	11,996,075	-	-	163,701	12,159,776
<b>Other Procurement, Army</b>	<b>3,442,653</b>	<b>11,875,875</b>	<b>-</b>	<b>-</b>	<b>163,701</b>	<b>15,482,229</b>
JIEDDO 2007	-	1,920,700	-	-	-	1,920,700
<b>JIEDDO</b>	<b>-</b>	<b>1,920,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,920,700</b>
Aircraft Procurement, Navy 2005	204,127	-	-	-	-	204,127
Aircraft Procurement, Navy 2006	1,794,045	-76,700	-	-	-	1,717,345
Aircraft Procurement, Navy 2007	-	10,838,449	-	-	5,000	10,843,449
<b>Aircraft Procurement, Navy</b>	<b>1,998,172</b>	<b>10,761,749</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>12,764,921</b>
Weapons Procurement, Navy 2005	77,519	-	-	-	-	77,519
Weapons Procurement, Navy 2006	316,577	-	-	-	-	316,577
Weapons Procurement, Navy 2007	-	2,733,574	-	-	10,000	2,743,574
<b>Weapons Procurement, Navy</b>	<b>394,096</b>	<b>2,733,574</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>3,137,670</b>

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Disposal of DoD Real Property	-	-	15,036	15,036	-	12,793
<b>Disposal of DoD Real Property</b>	-	-	<b>15,036</b>	<b>15,036</b>	-	<b>12,793</b>
Lease of DoD Real Property	-	-	12,188	12,188	-	19,834
<b>Lease of DoD Real Property</b>	-	-	<b>12,188</b>	<b>12,188</b>	-	<b>19,834</b>
National Science Center, Army	-	-	32	32	-	40
<b>National Science Center, Army</b>	-	-	<b>32</b>	<b>32</b>	-	<b>40</b>
DoD Overseas Mil. Fac. Inv. Rec.	-	-	1,005	1,005	-	9,314
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	-	-	<b>1,005</b>	<b>1,005</b>	-	<b>9,314</b>
Defense Health Program 2005	26,826	-	-	26,826	-	-
Defense Health Program 2006	820,089	-	-	820,089	-	38,722
Defense Health Program 2007	20,830,294	2,375,000	-	23,205,294	-	194,827
<b>Defense Health Program</b>	<b>21,677,209</b>	<b>2,375,000</b>	-	<b>24,052,209</b>	-	<b>233,549</b>
Iraq Freedom Fund, Defense 2006	-	-	-	-	-	-
Iraq Freedom Fund, Defense 2007	80,708	-	-	80,708	-	-
<b>Iraq Freedom Fund, Defense</b>	<b>80,708</b>	-	-	<b>80,708</b>	-	-
FSU Threat Reduction 2005	6,739	-	-	6,739	-	-
FSU Threat Reduction 2006	45,488	-	-	45,488	-	7,274
FSU Threat Reduction 2007	212,882	-	-	212,882	-	157,733
FSU Threat Reduction	-	-	-	-	-	12,145
<b>FSU Threat Reduction</b>	<b>265,109</b>	-	-	<b>265,109</b>	-	<b>177,152</b>
Def. Burdensharing - Allies/NATO	-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>	-	-	<b>620,000</b>	<b>620,000</b>	-	-
Overseas Cont. Oper. Transfer Fd 2004	-	-	-	-	-	5
Overseas Cont. Oper. Transfer Fd 2006	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2007	-	-	-	-	-	9,967
<b>Overseas Cont. Oper. Transfer Fd</b>	-	-	-	-	-	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2006	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W. 2007	-	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>	-	-	-	-	-	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>197,168,250</b>	<b>17,339,928</b>	<b>657,261</b>	<b>215,165,439</b>	-	<b>1,554,922</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2005	24,711	-	-	24,711	-	-
Aircraft Procurement, Army 2006	438,394	2,806	-	441,200	-	171,792
Aircraft Procurement, Army 2007	4,207,257	22,100	-	4,229,357	-	746,357
<b>Aircraft Procurement, Army</b>	<b>4,670,362</b>	<b>24,906</b>	-	<b>4,695,268</b>	-	<b>918,149</b>
Missile Procurement, Army 2005	48,904	-	-	48,904	-	-
Missile Procurement, Army 2006	52,750	32,302	-	85,052	-	12,858
Missile Procurement, Army 2007	1,082,756	170,000	-	1,252,756	-	221,074
<b>Missile Procurement, Army</b>	<b>1,184,410</b>	<b>202,302</b>	-	<b>1,386,712</b>	-	<b>233,932</b>
Procurement of W&TCV, Army 2005	53,372	-	-	53,372	-	-
Procurement of W&TCV, Army 2006	184,674	15,326	-	200,000	-	146,981
Procurement of W&TCV, Army 2007	4,112,758	67,979	-	4,180,737	-	1,179,183
<b>Procurement of W&amp;TCV, Army</b>	<b>4,350,804</b>	<b>83,305</b>	-	<b>4,434,109</b>	-	<b>1,326,164</b>
Procurement of Ammunition, Army 2005	68,089	-	-	68,089	-	-
Procurement of Ammunition, Army 2006	251,884	339,084	-	590,968	-	173,557
Procurement of Ammunition, Army 2007	1,652,765	917,051	-	2,569,816	-	504,126
<b>Procurement of Ammunition, Army</b>	<b>1,972,738</b>	<b>1,256,135</b>	-	<b>3,228,873</b>	-	<b>677,683</b>
Other Procurement, Army 2005	176,707	-	-	176,707	-	1
Other Procurement, Army 2006	2,202,259	33,122	-	2,235,381	-	910,364
Other Procurement, Army 2007	10,658,500	163,701	-	10,822,201	-	1,337,575
<b>Other Procurement, Army</b>	<b>13,037,466</b>	<b>196,823</b>	-	<b>13,234,289</b>	-	<b>2,247,940</b>
JIEDDO 2007	1,920,700	-	-	1,920,700	-	-
<b>JIEDDO</b>	<b>1,920,700</b>	-	-	<b>1,920,700</b>	-	-
Aircraft Procurement, Navy 2005	204,127	-	-	204,127	-	-
Aircraft Procurement, Navy 2006	1,236,132	-	-	1,236,132	-	481,213
Aircraft Procurement, Navy 2007	9,103,497	5,000	-	9,108,497	-	1,734,952
<b>Aircraft Procurement, Navy</b>	<b>10,543,756</b>	<b>5,000</b>	-	<b>10,548,756</b>	-	<b>2,216,165</b>
Weapons Procurement, Navy 2005	77,519	-	-	77,519	-	-
Weapons Procurement, Navy 2006	249,961	-	-	249,961	-	66,616
Weapons Procurement, Navy 2007	2,376,909	10,000	-	2,386,909	-	356,665
<b>Weapons Procurement, Navy</b>	<b>2,704,389</b>	<b>10,000</b>	-	<b>2,714,389</b>	-	<b>423,281</b>

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FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Shipbuilding & Conversion, Navy	1995	11,579	-	-	-	-	11,579
Shipbuilding & Conversion, Navy	1996	17,079	-	-	-	-	17,079
Shipbuilding & Conversion, Navy	1997	13,895	-	-	-	-	13,895
Shipbuilding & Conversion, Navy	1998	29,409	-	-	-	-	29,409
Shipbuilding & Conversion, Navy	1999	67,986	-	-	-	-	67,986
Shipbuilding & Conversion, Navy	2000	239,285	-	-	-	-	239,285
Shipbuilding & Conversion, Navy	2001	524,657	-	-	-	-	524,657
Shipbuilding & Conversion, Navy	2002	552,625	-	-	-	-	552,625
Shipbuilding & Conversion, Navy	2003	762,135	-	-	-	-	762,135
Shipbuilding & Conversion, Navy	2004	1,158,013	-	-	-	-	1,158,013
Shipbuilding & Conversion, Navy	2005	1,452,001	-11,245	-	-	-	1,440,756
Shipbuilding & Conversion, Navy	2006	3,974,076	-	-	-	-	3,974,076
Shipbuilding & Conversion, Navy	2007	-	10,536,630	-	-	-	10,536,630
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>8,802,740</b>	<b>10,525,385</b>	-	-	-	<b>19,328,125</b>
Proc. of Ammunition, Navy & MC	2005	10,660	-	-	-	-	10,660
Proc. of Ammunition, Navy & MC	2006	186,428	-	-	-	-	186,428
Proc. of Ammunition, Navy & MC	2007	-	892,112	-	-	10,000	902,112
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>197,088</b>	<b>892,112</b>	-	-	<b>10,000</b>	<b>1,099,200</b>
Other Procurement, Navy	2005	133,375	-	-	-	-	133,375
Other Procurement, Navy	2006	1,340,529	-	-	-	-	1,340,529
Other Procurement, Navy	2007	-	5,223,748	-	-	230,000	5,453,748
<b>Other Procurement, Navy</b>		<b>1,473,904</b>	<b>5,223,748</b>	-	-	<b>230,000</b>	<b>6,927,652</b>
Procurement, Marine Corps	2005	179,745	-	-	-	-	179,745
Procurement, Marine Corps	2006	1,913,841	-	-	-	-	1,913,841
Procurement, Marine Corps	2007	-	5,789,247	-	-	5,000	5,794,247
<b>Procurement, Marine Corps</b>		<b>2,093,586</b>	<b>5,789,247</b>	-	-	<b>5,000</b>	<b>7,887,833</b>
Aircraft Procurement, Air Force	2005	934,159	-108,000	-	-	-	826,159
Aircraft Procurement, Air Force	2006	4,910,519	-141,100	-	-	-	4,769,419
Aircraft Procurement, Air Force	2007	-	13,927,665	-	-	140,000	14,067,665
<b>Aircraft Procurement, Air Force</b>		<b>5,844,678</b>	<b>13,678,565</b>	-	-	<b>140,000</b>	<b>19,663,243</b>
Missile Procurement, Air Force	2005	249,540	-	-	-	-	249,540
Missile Procurement, Air Force	2006	1,075,485	-142,000	-	-	-	933,485
Missile Procurement, Air Force	2007	-	3,985,936	-	-	75,000	4,060,936
<b>Missile Procurement, Air Force</b>		<b>1,325,025</b>	<b>3,843,936</b>	-	-	<b>75,000</b>	<b>5,243,961</b>
Proc. of Ammunition, Air Force	2005	39,266	-	-	-	-	39,266
Proc. of Ammunition, Air Force	2006	146,242	-	-	-	-	146,242
Proc. of Ammunition, Air Force	2007	-	1,050,067	-	-	13,000	1,063,067
<b>Proc. of Ammunition, Air Force</b>		<b>185,508</b>	<b>1,050,067</b>	-	-	<b>13,000</b>	<b>1,248,575</b>
Other Procurement, Air Force	2005	248,310	-	-	-	-	248,310
Other Procurement, Air Force	2006	1,441,655	-	-	-	-	1,441,655
Other Procurement, Air Force	2007	-	16,753,767	-	-	300,000	17,053,767
<b>Other Procurement, Air Force</b>		<b>1,689,965</b>	<b>16,753,767</b>	-	-	<b>300,000</b>	<b>18,743,732</b>
Procurement, Defense-Wide	2005	167,972	-	-	-	-	167,972
Procurement, Defense-Wide	2006	738,058	-	-	-	-	738,058
Procurement, Defense-Wide	2007	-	3,045,185	-	-	117,997	3,163,182
<b>Procurement, Defense-Wide</b>		<b>906,030</b>	<b>3,045,185</b>	-	-	<b>117,997</b>	<b>4,069,212</b>
National Guard & Res. Equipment	2005	38,414	-	-	-	-	38,414
National Guard & Res. Equipment	2006	416,379	-	-	-	-	416,379
National Guard & Res. Equipment	2007	-	288,835	-	-	-	288,835
<b>National Guard &amp; Res. Equipment</b>		<b>454,793</b>	<b>288,835</b>	-	-	-	<b>743,628</b>
Defense Production Act Purchases	2006	35,465	-	-	-	-	35,465
Defense Production Act Purchases	2007	-	62,930	-	-	-	62,930
<b>Defense Production Act Purchases</b>		<b>35,465</b>	<b>62,930</b>	-	-	-	<b>98,395</b>
Coastal Defense Augmentation	2005	-	804	-	-	-	804
Coastal Defense Augmentation		1,410	-804	-	-	-	606
<b>Coastal Defense Augmentation</b>		<b>1,410</b>	-	-	-	-	<b>1,410</b>
Chem Agents & Munit Destr	2005	31,201	-	-	-	-	31,201
Chem Agents & Munit Destr	2006	106,685	-	-	-	-	106,685
Chem Agents & Munit Destr	2007	-	1,272,393	-	-	30,000	1,302,393
<b>Chem Agents &amp; Munit Destr</b>		<b>137,886</b>	<b>1,272,393</b>	-	-	<b>30,000</b>	<b>1,440,279</b>
<b>Total PROCUREMENT</b>		<b>31,000,483</b>	<b>103,210,544</b>	-	-	<b>2,490,628</b>	<b>136,701,655</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2006	2,574,062	-21,600	-	-	-	2,552,462
RDT&E, Army	2007	-	10,963,419	-	-	2,093,051	13,056,470
<b>RDT&amp;E, Army</b>		<b>2,574,062</b>	<b>10,941,819</b>	-	-	<b>2,093,051</b>	<b>15,608,932</b>
RDT&E, Navy	2006	1,959,469	-35,798	-	-	-	1,923,671
RDT&E, Navy	2007	-	18,879,884	-	-	250,000	19,129,884
<b>RDT&amp;E, Navy</b>		<b>1,959,469</b>	<b>18,844,086</b>	-	-	<b>250,000</b>	<b>21,053,555</b>
RDT&E, Air Force	2006	3,257,855	-92,800	-	-	-	3,165,055
RDT&E, Air Force	2007	-	24,420,623	-	-	4,572,817	28,993,440
<b>RDT&amp;E, Air Force</b>		<b>3,257,855</b>	<b>24,327,823</b>	-	-	<b>4,572,817</b>	<b>32,158,495</b>

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Shipbuilding & Conversion, Navy	1995	11,579	-	-	11,579	-
Shipbuilding & Conversion, Navy	1996	9,598	-	-	9,598	7,481
Shipbuilding & Conversion, Navy	1997	8,558	-	-	8,558	5,337
Shipbuilding & Conversion, Navy	1998	29,409	-	-	29,409	-
Shipbuilding & Conversion, Navy	1999	36,880	-	-	36,880	31,106
Shipbuilding & Conversion, Navy	2000	135,531	-	-	135,531	103,754
Shipbuilding & Conversion, Navy	2001	26,482	-	-	26,482	498,175
Shipbuilding & Conversion, Navy	2002	184,221	-	-	184,221	368,404
Shipbuilding & Conversion, Navy	2003	762,135	-	-	762,135	-
Shipbuilding & Conversion, Navy	2004	727,522	-	-	727,522	430,491
Shipbuilding & Conversion, Navy	2005	707,784	-	-	707,784	732,972
Shipbuilding & Conversion, Navy	2006	2,218,120	-	-	2,218,120	1,755,956
Shipbuilding & Conversion, Navy	2007	6,589,496	-	-	6,589,496	3,947,134
<b>Shipbuilding &amp; Conversion, Navy</b>		<b>11,447,315</b>	<b>-</b>	<b>-</b>	<b>11,447,315</b>	<b>7,880,810</b>
Proc. of Ammunition, Navy & MC	2005	10,660	-	-	10,660	-
Proc. of Ammunition, Navy & MC	2006	130,840	-	-	130,840	55,588
Proc. of Ammunition, Navy & MC	2007	792,880	10,000	-	802,880	99,232
<b>Proc. of Ammunition, Navy &amp; MC</b>		<b>934,380</b>	<b>10,000</b>	<b>-</b>	<b>944,380</b>	<b>154,820</b>
Other Procurement, Navy	2005	133,375	-	-	133,375	-
Other Procurement, Navy	2006	1,019,457	2,554	-	1,022,011	318,518
Other Procurement, Navy	2007	4,460,223	230,000	-	4,690,223	763,525
<b>Other Procurement, Navy</b>		<b>5,613,055</b>	<b>232,554</b>	<b>-</b>	<b>5,845,609</b>	<b>1,082,043</b>
Procurement, Marine Corps	2005	179,745	-	-	179,745	-
Procurement, Marine Corps	2006	1,092,052	865	-	1,092,917	820,924
Procurement, Marine Corps	2007	4,688,338	5,000	-	4,693,338	1,100,909
<b>Procurement, Marine Corps</b>		<b>5,960,135</b>	<b>5,865</b>	<b>-</b>	<b>5,966,000</b>	<b>1,921,833</b>
Aircraft Procurement, Air Force	2005	826,159	-	-	826,159	-
Aircraft Procurement, Air Force	2006	2,877,566	35,436	-	2,913,002	1,856,417
Aircraft Procurement, Air Force	2007	11,114,132	140,000	-	11,254,132	2,813,533
<b>Aircraft Procurement, Air Force</b>		<b>14,817,857</b>	<b>175,436</b>	<b>-</b>	<b>14,993,293</b>	<b>4,669,950</b>
Missile Procurement, Air Force	2005	249,540	-	-	249,540	-
Missile Procurement, Air Force	2006	631,896	2,083	-	633,979	299,506
Missile Procurement, Air Force	2007	3,173,749	75,000	-	3,248,749	812,187
<b>Missile Procurement, Air Force</b>		<b>4,055,185</b>	<b>77,083</b>	<b>-</b>	<b>4,132,268</b>	<b>1,111,693</b>
Proc. of Ammunition, Air Force	2005	39,266	-	-	39,266	-
Proc. of Ammunition, Air Force	2006	92,593	1,652	-	94,245	51,997
Proc. of Ammunition, Air Force	2007	837,454	13,000	-	850,454	212,613
<b>Proc. of Ammunition, Air Force</b>		<b>969,313</b>	<b>14,652</b>	<b>-</b>	<b>983,965</b>	<b>264,610</b>
Other Procurement, Air Force	2005	248,310	-	-	248,310	-
Other Procurement, Air Force	2006	1,087,279	16,896	-	1,104,175	337,480
Other Procurement, Air Force	2007	13,343,014	300,000	-	13,643,014	3,410,753
<b>Other Procurement, Air Force</b>		<b>14,678,603</b>	<b>316,896</b>	<b>-</b>	<b>14,995,499</b>	<b>3,748,233</b>
Procurement, Defense-Wide	2005	167,972	-	-	167,972	-
Procurement, Defense-Wide	2006	475,580	37,957	-	513,537	224,521
Procurement, Defense-Wide	2007	2,317,653	117,997	-	2,435,650	727,532
<b>Procurement, Defense-Wide</b>		<b>2,961,205</b>	<b>155,954</b>	<b>-</b>	<b>3,117,159</b>	<b>952,053</b>
National Guard & Res. Equipment	2005	38,414	-	-	38,414	-
National Guard & Res. Equipment	2006	305,911	-	-	305,911	110,468
National Guard & Res. Equipment	2007	202,185	-	-	202,185	86,650
<b>National Guard &amp; Res. Equipment</b>		<b>546,510</b>	<b>-</b>	<b>-</b>	<b>546,510</b>	<b>197,118</b>
Defense Production Act Purchases	2006	15,465	-	-	15,465	20,000
Defense Production Act Purchases	2007	56,637	-	-	56,637	6,293
<b>Defense Production Act Purchases</b>		<b>72,102</b>	<b>-</b>	<b>-</b>	<b>72,102</b>	<b>26,293</b>
Coastal Defense Augmentation	2005	-	-	-	-	804
Coastal Defense Augmentation	-	-	-	-	-	606
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr	2005	31,201	-	-	31,201	-
Chem Agents & Munit Destr	2006	82,297	-	-	82,297	24,388
Chem Agents & Munit Destr	2007	1,222,267	30,000	-	1,252,267	50,126
<b>Chem Agents &amp; Munit Destr</b>		<b>1,335,765</b>	<b>30,000</b>	<b>-</b>	<b>1,365,765</b>	<b>74,514</b>
<b>Total PROCUREMENT</b>		<b>103,776,050</b>	<b>2,796,911</b>	<b>-</b>	<b>106,572,961</b>	<b>30,128,694</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>						
RDT&E, Army	2006	1,164,025	1,388,437	-	2,552,462	-
RDT&E, Army	2007	9,396,643	2,093,051	-	11,489,694	1,566,776
<b>RDT&amp;E, Army</b>		<b>10,560,668</b>	<b>3,481,488</b>	<b>-</b>	<b>14,042,156</b>	<b>1,566,776</b>
RDT&E, Navy	2006	1,864,028	59,643	-	1,923,671	-
RDT&E, Navy	2007	17,540,792	250,000	-	17,790,792	1,339,092
<b>RDT&amp;E, Navy</b>		<b>19,404,820</b>	<b>309,643</b>	<b>-</b>	<b>19,714,463</b>	<b>1,339,092</b>
RDT&E, Air Force	2006	2,967,263	197,792	-	3,165,055	-
RDT&E, Air Force	2007	21,521,279	4,572,817	-	26,094,096	2,899,344
<b>RDT&amp;E, Air Force</b>		<b>24,488,542</b>	<b>4,770,609</b>	<b>-</b>	<b>29,259,151</b>	<b>2,899,344</b>

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Defense-Wide	2006	3,257,755	-120,700	-	-	3,137,055
RDT&E, Defense-Wide	2007	-	21,506,514	-	1,288,922	22,795,436
<b>RDT&amp;E, Defense-Wide</b>		<b>3,257,755</b>	<b>21,385,814</b>	<b>-</b>	<b>1,288,922</b>	<b>25,932,491</b>
Operational Test & Eval., Def.	2006	9,382	-	-	-	9,382
Operational Test & Eval., Def.	2007	-	184,091	-	-	184,091
<b>Operational Test &amp; Eval., Def.</b>		<b>9,382</b>	<b>184,091</b>	<b>-</b>	<b>-</b>	<b>193,473</b>
Tanker Rep. Transfer Fund, AF		89,800	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>11,148,323</b>	<b>75,683,633</b>	<b>-</b>	<b>8,204,790</b>	<b>95,036,746</b>
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	2003	65,801	-	-	-	65,801
Military Construction, Army	2004	353,763	-	-	-	353,763
Military Construction, Army	2005	344,032	-	-	-	344,032
Military Construction, Army	2006	1,395,241	-	-	-	1,395,241
Military Construction, Army	2007	-	1,712,950	-	2,120,000	3,832,950
<b>Military Construction, Army</b>		<b>2,158,837</b>	<b>1,712,950</b>	<b>-</b>	<b>2,120,000</b>	<b>5,991,787</b>
Military Construction, Navy	2003	39,056	-	-	-	39,056
Military Construction, Navy	2004	165,954	-42,710	-	-	123,244
Military Construction, Navy	2005	165,454	-	-	-	165,454
Military Construction, Navy	2006	697,809	-	-	-	697,809
Military Construction, Navy	2007	-	1,155,834	-	500,000	1,655,834
<b>Military Construction, Navy</b>		<b>1,068,273</b>	<b>1,155,834</b>	<b>-42,710</b>	<b>500,000</b>	<b>2,681,397</b>
Military Construction, Air Force	2003	10,604	-	-	-	10,604
Military Construction, Air Force	2004	36,266	-	-	-	36,266
Military Construction, Air Force	2005	126,144	-	-	-	126,144
Military Construction, Air Force	2006	544,709	-	-	-	544,709
Military Construction, Air Force	2007	-	1,167,724	-	-	1,167,724
<b>Military Construction, Air Force</b>		<b>717,723</b>	<b>1,167,724</b>	<b>-</b>	<b>-</b>	<b>1,885,447</b>
Military Construction, Def-Wide	2003	86,567	-	-	-	86,567
Military Construction, Def-Wide	2004	159,942	-	-	-	159,942
Military Construction, Def-Wide	2005	215,246	-	-	-	215,246
Military Construction, Def-Wide	2006	496,843	-	-	-	496,843
Military Construction, Def-Wide	2007	-	794,136	-	-	794,136
<b>Military Construction, Def-Wide</b>		<b>958,598</b>	<b>794,136</b>	<b>-</b>	<b>-</b>	<b>1,752,734</b>
Mil. Con., Army National Guard	2003	7,256	-	-	-	7,256
Mil. Con., Army National Guard	2004	22,132	-	-	-	22,132
Mil. Con., Army National Guard	2005	24,777	-	-	-	24,777
Mil. Con., Army National Guard	2006	257,615	-	-	-	257,615
Mil. Con., Army National Guard	2007	-	512,873	-	-	512,873
<b>Mil. Con., Army National Guard</b>		<b>311,780</b>	<b>512,873</b>	<b>-</b>	<b>-</b>	<b>824,653</b>
Mil. Con., Air National Guard	2003	1,354	-	-	-	1,354
Mil. Con., Air National Guard	2004	2,098	-	-	-	2,098
Mil. Con., Air National Guard	2005	8,794	-	-	-	8,794
Mil. Con., Air National Guard	2006	84,017	-	-	-	84,017
Mil. Con., Air National Guard	2007	-	207,088	-	-	207,088
<b>Mil. Con., Air National Guard</b>		<b>96,263</b>	<b>207,088</b>	<b>-</b>	<b>-</b>	<b>303,351</b>
Mil. Con., Army Reserve	2003	608	-	-	-	608
Mil. Con., Army Reserve	2004	843	-	-	-	843
Mil. Con., Army Reserve	2005	10,597	-	-	-	10,597
Mil. Con., Army Reserve	2006	56,799	-	-	-	56,799
Mil. Con., Army Reserve	2007	-	103,892	-	-	103,892
<b>Mil. Con., Army Reserve</b>		<b>68,847</b>	<b>103,892</b>	<b>-</b>	<b>-</b>	<b>172,739</b>
Mil. Con., Naval Reserve	2003	970	-	-	-	970
Mil. Con., Naval Reserve	2004	490	-	-	-	490
Mil. Con., Naval Reserve	2005	1,581	-	-	-	1,581
Mil. Con., Naval Reserve	2006	107,719	-	-	-	107,719
Mil. Con., Naval Reserve	2007	-	36,003	-	-	36,003
<b>Mil. Con., Naval Reserve</b>		<b>110,760</b>	<b>36,003</b>	<b>-</b>	<b>-</b>	<b>146,763</b>
Mil. Con., Air Force Reserve	2003	6	-	-	-	6
Mil. Con., Air Force Reserve	2004	2,445	-	-	-	2,445
Mil. Con., Air Force Reserve	2005	4,848	-	-	-	4,848
Mil. Con., Air Force Reserve	2006	24,025	-	-	-	24,025
Mil. Con., Air Force Reserve	2007	-	44,936	-	-	44,936
<b>Mil. Con., Air Force Reserve</b>		<b>31,324</b>	<b>44,936</b>	<b>-</b>	<b>-</b>	<b>76,260</b>
Chemical Demil. Const.	2005	17,948	-	-	-	17,948
Chemical Demil. Const.	2007	-	51,000	-	-	51,000
<b>Chemical Demil. Const.</b>		<b>17,948</b>	<b>51,000</b>	<b>-</b>	<b>-</b>	<b>68,948</b>
Base Realign & Cl, A	2006	59,072	-	-	-	59,072
Base Realign & Cl, A	2007	-	51,340	-	-	51,340
<b>Base Realign &amp; Cl, A</b>		<b>59,072</b>	<b>51,340</b>	<b>-</b>	<b>-</b>	<b>110,412</b>
Base Realign & Cl, N	2006	560,306	-	-	-	560,306
<b>Base Realign &amp; Cl, N</b>		<b>560,306</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>560,306</b>
Base Realign & Cl, AF	2006	31,078	-	-	-	31,078
Base Realign & Cl, AF	2007	-	133,827	-	-	133,827
<b>Base Realign &amp; Cl, AF</b>		<b>31,078</b>	<b>133,827</b>	<b>-</b>	<b>-</b>	<b>164,905</b>

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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Defense-Wide	2006	3,071,225	65,830	-	3,137,055	-	-
RDT&E, Defense-Wide	2007	19,112,993	1,288,922	-	20,401,915	-	2,393,521
<b>RDT&amp;E, Defense-Wide</b>		<b>22,184,218</b>	<b>1,354,752</b>	<b>-</b>	<b>23,538,970</b>	<b>-</b>	<b>2,393,521</b>
Operational Test & Eval., Def.	2006	9,382	-	-	9,382	-	-
Operational Test & Eval., Def.	2007	171,205	-	-	171,205	-	12,886
<b>Operational Test &amp; Eval., Def.</b>		<b>180,587</b>	<b>-</b>	<b>-</b>	<b>180,587</b>	<b>-</b>	<b>12,886</b>
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>76,818,835</b>	<b>9,916,492</b>	<b>-</b>	<b>86,735,327</b>	<b>-</b>	<b>8,301,419</b>
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2003	65,801	-	-	65,801	-	-
Military Construction, Army	2004	250,576	-	-	250,576	-	103,187
Military Construction, Army	2005	256,154	-	-	256,154	-	87,878
Military Construction, Army	2006	398,332	412,536	-	810,868	-	584,373
Military Construction, Army	2007	1,438,878	1,780,800	-	3,219,678	-	613,272
<b>Military Construction, Army</b>		<b>2,409,741</b>	<b>2,193,336</b>	<b>-</b>	<b>4,603,077</b>	<b>-</b>	<b>1,388,710</b>
Military Construction, Navy	2003	39,056	-	-	39,056	-	-
Military Construction, Navy	2004	90,256	-	-	90,256	-	32,988
Military Construction, Navy	2005	106,979	-	-	106,979	-	58,475
Military Construction, Navy	2006	215,547	136,832	-	352,379	-	345,430
Military Construction, Navy	2007	824,667	500,000	-	1,324,667	-	331,167
<b>Military Construction, Navy</b>		<b>1,276,505</b>	<b>636,832</b>	<b>-</b>	<b>1,913,337</b>	<b>-</b>	<b>768,060</b>
Military Construction, Air Force	2003	10,604	-	-	10,604	-	-
Military Construction, Air Force	2004	28,095	-	-	28,095	-	8,171
Military Construction, Air Force	2005	82,648	-	-	82,648	-	43,496
Military Construction, Air Force	2006	295,197	-	-	295,197	-	249,512
Military Construction, Air Force	2007	1,004,242	-	-	1,004,242	-	163,482
<b>Military Construction, Air Force</b>		<b>1,420,786</b>	<b>-</b>	<b>-</b>	<b>1,420,786</b>	<b>-</b>	<b>464,661</b>
Military Construction, Def-Wide	2003	86,567	-	-	86,567	-	-
Military Construction, Def-Wide	2004	101,925	-	-	101,925	-	58,017
Military Construction, Def-Wide	2005	96,095	-	-	96,095	-	119,151
Military Construction, Def-Wide	2006	202,930	-	-	202,930	-	293,913
Military Construction, Def-Wide	2007	516,189	-	-	516,189	-	277,947
<b>Military Construction, Def-Wide</b>		<b>1,003,706</b>	<b>-</b>	<b>-</b>	<b>1,003,706</b>	<b>-</b>	<b>749,028</b>
Mil. Con., Army National Guard	2003	7,256	-	-	7,256	-	-
Mil. Con., Army National Guard	2004	14,201	-	-	14,201	-	7,931
Mil. Con., Army National Guard	2005	14,002	-	-	14,002	-	10,775
Mil. Con., Army National Guard	2006	143,219	-	-	143,219	-	114,396
Mil. Con., Army National Guard	2007	348,754	-	-	348,754	-	164,119
<b>Mil. Con., Army National Guard</b>		<b>527,432</b>	<b>-</b>	<b>-</b>	<b>527,432</b>	<b>-</b>	<b>297,221</b>
Mil. Con., Air National Guard	2003	1,354	-	-	1,354	-	-
Mil. Con., Air National Guard	2004	1,234	-	-	1,234	-	864
Mil. Con., Air National Guard	2005	5,070	-	-	5,070	-	3,724
Mil. Con., Air National Guard	2006	53,063	-	-	53,063	-	30,954
Mil. Con., Air National Guard	2007	155,316	-	-	155,316	-	51,772
<b>Mil. Con., Air National Guard</b>		<b>216,037</b>	<b>-</b>	<b>-</b>	<b>216,037</b>	<b>-</b>	<b>87,314</b>
Mil. Con., Army Reserve	2003	608	-	-	608	-	-
Mil. Con., Army Reserve	2004	684	-	-	684	-	159
Mil. Con., Army Reserve	2005	7,081	-	-	7,081	-	3,516
Mil. Con., Army Reserve	2006	44,740	-	-	44,740	-	12,059
Mil. Con., Army Reserve	2007	72,724	-	-	72,724	-	31,168
<b>Mil. Con., Army Reserve</b>		<b>125,837</b>	<b>-</b>	<b>-</b>	<b>125,837</b>	<b>-</b>	<b>46,902</b>
Mil. Con., Naval Reserve	2003	970	-	-	970	-	-
Mil. Con., Naval Reserve	2004	490	-	-	490	-	-
Mil. Con., Naval Reserve	2005	885	-	-	885	-	696
Mil. Con., Naval Reserve	2006	72,666	-	-	72,666	-	35,053
Mil. Con., Naval Reserve	2007	28,802	-	-	28,802	-	7,201
<b>Mil. Con., Naval Reserve</b>		<b>103,813</b>	<b>-</b>	<b>-</b>	<b>103,813</b>	<b>-</b>	<b>42,950</b>
Mil. Con., Air Force Reserve	2003	6	-	-	6	-	-
Mil. Con., Air Force Reserve	2004	1,886	-	-	1,886	-	559
Mil. Con., Air Force Reserve	2005	2,961	-	-	2,961	-	1,887
Mil. Con., Air Force Reserve	2006	14,290	-	-	14,290	-	9,735
Mil. Con., Air Force Reserve	2007	39,544	-	-	39,544	-	5,392
<b>Mil. Con., Air Force Reserve</b>		<b>58,687</b>	<b>-</b>	<b>-</b>	<b>58,687</b>	<b>-</b>	<b>17,573</b>
Chemical Demil. Const.	2005	13,917	-	-	13,917	-	4,031
Chemical Demil. Const.	2007	-	-	-	-	-	51,000
<b>Chemical Demil. Const.</b>		<b>13,917</b>	<b>-</b>	<b>-</b>	<b>13,917</b>	<b>-</b>	<b>55,031</b>
Base Realgn & Cl, A	2006	20,455	-	-	20,455	-	38,617
Base Realgn & Cl, A	2007	51,340	-	-	51,340	-	-
<b>Base Realgn &amp; Cl, A</b>		<b>71,795</b>	<b>-</b>	<b>-</b>	<b>71,795</b>	<b>-</b>	<b>38,617</b>
Base Realgn & Cl, N	2006	172,919	-	-	172,919	-	387,387
<b>Base Realgn &amp; Cl, N</b>		<b>172,919</b>	<b>-</b>	<b>-</b>	<b>172,919</b>	<b>-</b>	<b>387,387</b>
Base Realgn & Cl, AF	2006	-	-	-	-	-	31,078
Base Realgn & Cl, AF	2007	133,827	-	-	133,827	-	-
<b>Base Realgn &amp; Cl, AF</b>		<b>133,827</b>	<b>-</b>	<b>-</b>	<b>133,827</b>	<b>-</b>	<b>31,078</b>

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FY 2007 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, D	2004	-	-	-	-	-	-
Base Realign & Cl, D	2006	30,763	-	-	-	-	30,763
Base Realign & Cl, D	2007	-	6,053	-	-	-	6,053
<b>Base Realign &amp; Cl, D</b>		<b>30,763</b>	<b>6,053</b>	-	-	-	<b>36,816</b>
FY 2005 BRAC - Army	2006	14,098	-	-	-	-	14,098
FY 2005 BRAC - Army	2007	-	841,000	-	-	-	841,000
<b>FY 2005 BRAC - Army</b>		<b>14,098</b>	<b>841,000</b>	-	-	-	<b>855,098</b>
FY 2005 BRAC - Navy	2006	15,430	-	-	-	-	15,430
FY 2005 BRAC - Navy	2007	-	160,728	-	-	-	160,728
<b>FY 2005 BRAC - Navy</b>		<b>15,430</b>	<b>160,728</b>	-	-	-	<b>176,158</b>
FY 2005 BRAC - Air Force	2006	59,167	-	-	-	-	59,167
FY 2005 BRAC - Air Force	2007	-	211,388	-	-	-	211,388
<b>FY 2005 BRAC - Air Force</b>		<b>59,167</b>	<b>211,388</b>	-	-	-	<b>270,555</b>
FY 2005 BRAC - Defense Wide	2006	89,377	-	-	-	-	89,377
FY 2005 BRAC - Defense Wide	2007	-	98,233	-	-	-	98,233
<b>FY 2005 BRAC - Defense Wide</b>		<b>89,377</b>	<b>98,233</b>	-	-	-	<b>187,610</b>
For. Curr. Fluct., Constr., Def.		509	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>509</b>	-	-	-	-	<b>509</b>
NATO Security Investment Program		53,193	191,249	-	-	6,000	250,442
<b>NATO Security Investment Program</b>		<b>53,193</b>	<b>191,249</b>	-	-	<b>6,000</b>	<b>250,442</b>
Ford Island Improvement Acct	2006	100	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>6,453,446</b>	<b>7,480,254</b>	<b>-42,710</b>	-	<b>2,626,000</b>	<b>16,516,990</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2003	94	-	-	-	-	94
Fam. Housing Constr., Army	2004	10,215	-	-	-	-	10,215
Fam. Housing Constr., Army	2005	51,354	-	-31,560	-	-	19,794
Fam. Housing Constr., Army	2006	101,799	-	-59,429	-	-	42,370
Fam. Housing Constr., Army	2007	-	578,791	-118,600	-	-	460,191
<b>Fam. Housing Constr., Army</b>		<b>163,462</b>	<b>578,791</b>	<b>-209,589</b>	-	-	<b>532,664</b>
Fam. Housing Oper. & Maint, Army	2007	-	674,657	-	-	22,000	696,657
<b>Fam. Housing Oper. &amp; Maint, Army</b>		-	<b>674,657</b>	-	-	<b>22,000</b>	<b>696,657</b>
Fam. Housing Constr., Navy & MC	2003	41,382	-	-41,382	-	-	-
Fam. Housing Constr., Navy & MC	2004	19,805	-	-19,805	-	-	-
Fam. Housing Constr., Navy & MC	2005	1,361	-	-1,361	-	-	-
Fam. Housing Constr., Navy & MC	2006	126,216	-	-80,316	-	-	45,900
Fam. Housing Constr., Navy & MC	2007	-	216,753	-174,467	-	-	42,286
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>188,764</b>	<b>216,753</b>	<b>-317,331</b>	-	-	<b>88,186</b>
Fam. Housing Oper. & Maint, N&MC	2007	1,461	498,525	-	-	21,328	521,314
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>1,461</b>	<b>498,525</b>	-	-	<b>21,328</b>	<b>521,314</b>
Fam. Housing Constr., AF	2003	48,826	-	-14,479	-	-	34,347
Fam. Housing Constr., AF	2004	88,235	-	-20,157	-	-	68,078
Fam. Housing Constr., AF	2005	365,828	-	-185,785	-	-	180,043
Fam. Housing Constr., AF	2006	530,559	-	-89,200	-	-	441,359
Fam. Housing Constr., AF	2007	-	1,021,465	-	-	-	1,021,465
<b>Fam. Housing Constr., AF</b>		<b>1,033,448</b>	<b>1,021,465</b>	<b>-309,621</b>	-	-	<b>1,745,292</b>
Fam. Housing Oper. & Maint., AF	2007	19,499	755,071	-	-	11,994	786,564
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>19,499</b>	<b>755,071</b>	-	-	<b>11,994</b>	<b>786,564</b>
Fam. Housing Constr., Def-Wide	2003	3	-	-	-	-	3
Fam. Housing Constr., Def-Wide	2004	112	-	-	-	-	112
Fam. Housing Constr., Def-Wide	2005	1	-	-	-	-	1
<b>Fam. Housing Constr., Def-Wide</b>		<b>116</b>	-	-	-	-	<b>116</b>
Fam. Housing Oper. & Maint., DW	2007	-	45,927	-	-	3,500	49,427
<b>Fam. Housing Oper. &amp; Maint., DW</b>		-	<b>45,927</b>	-	-	<b>3,500</b>	<b>49,427</b>
Homeowners Asst. Fund, Defense		9,547	-	-	-	3,554	13,101
<b>Homeowners Asst. Fund, Defense</b>		<b>9,547</b>	-	-	-	<b>3,554</b>	<b>13,101</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	2007	-	2,500	261,078	-	-	263,578
DoD Fam Hsg Improvement Fund		202,449	1,628	621,363	-	-	825,440
<b>DoD Fam Hsg Improvement Fund</b>		<b>202,449</b>	<b>4,128</b>	<b>882,441</b>	-	-	<b>1,089,018</b>
DoD Unaccmp Hsg Improvement Fund		-	-	42,710	-	-	42,710
<b>DoD Unaccmp Hsg Improvement Fund</b>		-	-	<b>42,710</b>	-	-	<b>42,710</b>
Roosmoor Liq Tr Stlmt Acct		41	-	-	-	-	41
<b>Roosmoor Liq Tr Stlmt Acct</b>		<b>41</b>	-	-	-	-	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>1,618,787</b>	<b>3,795,317</b>	<b>88,610</b>	-	<b>62,376</b>	<b>5,565,090</b>



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FY 2007 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, D	2004	23,917	-	-	23,917	-	-23,917
Base Realign & Cl, D	2006	7,035	-	-	7,035	-	23,728
Base Realign & Cl, D	2007	3,632	-	-	3,632	-	2,421
<b>Base Realign &amp; Cl, D</b>		<b>34,584</b>	-	-	<b>34,584</b>	-	<b>2,232</b>
FY 2005 BRAC - Army	2006	-	-	-	-	-	14,098
FY 2005 BRAC - Army	2007	841,000	-	-	841,000	-	-
<b>FY 2005 BRAC - Army</b>		<b>841,000</b>	-	-	<b>841,000</b>	-	<b>14,098</b>
FY 2005 BRAC - Navy	2006	-	-	-	-	-	15,430
FY 2005 BRAC - Navy	2007	160,728	-	-	160,728	-	-
<b>FY 2005 BRAC - Navy</b>		<b>160,728</b>	-	-	<b>160,728</b>	-	<b>15,430</b>
FY 2005 BRAC - Air Force	2006	-	-	-	-	-	59,167
FY 2005 BRAC - Air Force	2007	211,388	-	-	211,388	-	-
<b>FY 2005 BRAC - Air Force</b>		<b>211,388</b>	-	-	<b>211,388</b>	-	<b>59,167</b>
FY 2005 BRAC - Defense Wide	2006	89,377	-	-	89,377	-	-
FY 2005 BRAC - Defense Wide	2007	98,233	-	-	98,233	-	-
<b>FY 2005 BRAC - Defense Wide</b>		<b>187,610</b>	-	-	<b>187,610</b>	-	-
For. Curr. Fluct., Constr., Def.		-	-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		-	-	-	-	-	<b>509</b>
NATO Security Investment Program		204,789	6,000	-	210,789	-	39,653
<b>NATO Security Investment Program</b>		<b>204,789</b>	<b>6,000</b>	-	<b>210,789</b>	-	<b>39,653</b>
Ford Island Improvement Acct	2006	-	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		-	-	-	-	-	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>9,175,101</b>	<b>2,836,168</b>	-	<b>12,011,269</b>	-	<b>4,505,721</b>
<b>FAMILY HOUSING</b>							
Fam. Housing Constr., Army	2003	94	-	-	94	-	-
Fam. Housing Constr., Army	2004	5,960	-	-	5,960	-	4,255
Fam. Housing Constr., Army	2005	17,894	-	-	17,894	-	1,900
Fam. Housing Constr., Army	2006	370	-	-	370	-	42,000
Fam. Housing Constr., Army	2007	326,736	-	-	326,736	-	133,455
<b>Fam. Housing Constr., Army</b>		<b>351,054</b>	-	-	<b>351,054</b>	-	<b>181,610</b>
Fam. Housing Oper. & Maint, Army	2007	674,657	22,000	-	696,657	-	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>674,657</b>	<b>22,000</b>	-	<b>696,657</b>	-	-
Fam. Housing Constr., Navy & MC	2003	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2004	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2005	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2006	-	-	-	-	-	45,900
Fam. Housing Constr., Navy & MC	2007	42,286	-	-	42,286	-	-
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>42,286</b>	-	-	<b>42,286</b>	-	<b>45,900</b>
Fam. Housing Oper. & Maint, N&MC	2007	499,986	21,328	-	521,314	-	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>499,986</b>	<b>21,328</b>	-	<b>521,314</b>	-	-
Fam. Housing Constr., AF	2003	48,826	-	-	48,826	-	-14,479
Fam. Housing Constr., AF	2004	54,162	-	-	54,162	-	13,916
Fam. Housing Constr., AF	2005	97,564	-	-	97,564	-	82,479
Fam. Housing Constr., AF	2006	223,502	-	-	223,502	-	217,857
Fam. Housing Constr., AF	2007	786,528	-	-	786,528	-	234,937
<b>Fam. Housing Constr., AF</b>		<b>1,210,582</b>	-	-	<b>1,210,582</b>	-	<b>534,710</b>
Fam. Housing Oper. & Maint., AF	2007	774,570	11,994	-	786,564	-	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>774,570</b>	<b>11,994</b>	-	<b>786,564</b>	-	-
Fam. Housing Constr., Def-Wide	2003	3	-	-	3	-	-
Fam. Housing Constr., Def-Wide	2004	70	-	-	70	-	42
Fam. Housing Constr., Def-Wide	2005	1	-	-	1	-	-
<b>Fam. Housing Constr., Def-Wide</b>		<b>74</b>	-	-	<b>74</b>	-	<b>42</b>
Fam. Housing Oper. & Maint., DW	2007	45,927	3,500	-	49,427	-	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>45,927</b>	<b>3,500</b>	-	<b>49,427</b>	-	-
Homeowners Asst. Fund, Defense		-	3,554	-	3,554	-	9,547
<b>Homeowners Asst. Fund, Defense</b>		-	<b>3,554</b>	-	<b>3,554</b>	-	<b>9,547</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2007	886,569	-	-	886,569	-	-
<b>DoD Fam Hsg Improvement Fund</b>		<b>886,569</b>	-	-	<b>886,569</b>	-	<b>158,155</b>
DoD Unaccmp Hsg Improvement Fund		42,710	-	-	42,710	-	-
<b>DoD Unaccmp Hsg Improvement Fund</b>		<b>42,710</b>	-	-	<b>42,710</b>	-	-
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>		-	-	-	-	-	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>4,528,415</b>	<b>62,376</b>	-	<b>4,590,791</b>	-	<b>974,299</b>

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FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	1,495,589	-186,000	-	-	269,933	1,579,522
National Def Stockpile Trans Fd	1,495,589	-186,000	-	-	269,933	1,579,522
Pent. Reserv. Maint. Rev. Fd.	34,962	18,428	-	-	756,741	810,131
Pent. Reserv. Maint. Rev. Fd.	34,962	18,428	-	-	756,741	810,131
Working Capital Fund, Army	1,791,462	16,336	-	-	18,257,905	20,065,703
Working Capital Fund, Army	1,791,462	16,336	-	-	18,257,905	20,065,703
Working Capital Fund, Navy	2,536,528	83,465	-	-	24,574,335	27,194,328
Working Capital Fund, Navy	2,536,528	83,465	-	-	24,574,335	27,194,328
Working Capital Fund, Air Force	663,322	43,882	-	-	26,183,666	26,890,870
Working Capital Fund, Air Force	663,322	43,882	-	-	26,183,666	26,890,870
Working Capital Fund, Defense	699,810	17,644	-	-	42,327,539	43,044,993
Working Capital Fund, Defense	699,810	17,644	-	-	42,327,539	43,044,993
Working Capital Fund, DECA	6,401	1,179,423	-	-	5,479,809	6,665,633
Working Capital Fund, DECA	6,401	1,179,423	-	-	5,479,809	6,665,633
Buildings Maintenance Fund	18,901	-	-	-	52,731	71,632
Buildings Maintenance Fund	18,901	-	-	-	52,731	71,632
Army Conv. Ammo Wrkng Cap. Fund	1,499	-	-	-	-	1,499
Army Conv. Ammo Wrkng Cap. Fund	1,499	-	-	-	-	1,499
National Defense Sealift Fund	463,202	1,067,752	-	-	973,300	2,504,254
National Defense Sealift Fund	463,202	1,067,752	-	-	973,300	2,504,254
Res. Mobilization Insurance Fund	2,778	-	-	-	-	2,778
Res. Mobilization Insurance Fund	2,778	-	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>7,714,454</b>	<b>2,240,930</b>	<b>-</b>	<b>-</b>	<b>118,875,959</b>	<b>128,831,343</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-1,773,598	-	-	-	-1,773,598
Offsetting Receipts	-	-1,773,598	-	-	-	-1,773,598
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,773,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,773,598</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	22	-	-	-	-	22
Ainsworth Library	22	-	-	-	-	22
Army General Gift Fund	4,030	4,799	-	-	-	8,829
Army General Gift Fund	4,030	4,799	-	-	-	8,829
USN Academy Gift and Museum Fund	11,649	5,925	-	-	-	17,574
USN Academy Gift and Museum Fund	11,649	5,925	-	-	-	17,574
Navy General Gift Fund	2,960	740	-	-	-	3,700
Navy General Gift Fund	2,960	740	-	-	-	3,700
Ships Stores Profit, Navy	1,963	18,501	-	-	-	20,464
Ships Stores Profit, Navy	1,963	18,501	-	-	-	20,464
Air Force General Gift Fund	3,174	1,800	-	-	-	4,974
Air Force General Gift Fund	3,174	1,800	-	-	-	4,974
For. Nat. Empl. Sep. Pay Tr. Fd	38,254	40,077	-	-	-	78,331
For. Nat. Empl. Sep. Pay Tr. Fd	38,254	40,077	-	-	-	78,331
Voluntary Separation Trust Fund	-	151,700	-	-	-	151,700
Voluntary Separation Trust Fund	-	151,700	-	-	-	151,700
National Security Educ. Trust Fd	4,274	-	-	-	-	4,274
National Security Educ. Trust Fd	4,274	-	-	-	-	4,274
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Schg Coll,Sales Comm.Strs, D-TR	13,084	72,300	-	-	275,935	361,319
Schg Coll,Sales Comm.Strs, D-TR	13,084	72,300	-	-	275,935	361,319

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FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd	-	196,844	-	196,844	-	1,382,678
National Def Stockpile Trans Fd	-	196,844	-	196,844	-	1,382,678
Pent. Reserv. Maint. Rev. Fd.	-	767,225	-	767,225	-	42,906
Pent. Reserv. Maint. Rev. Fd.	-	767,225	-	767,225	-	42,906
Working Capital Fund, Army	-	17,321,683	-	17,321,683	-	2,744,020
Working Capital Fund, Army	-	17,321,683	-	17,321,683	-	2,744,020
Working Capital Fund, Navy	-	24,658,127	-	24,658,127	-82,000	2,454,201
Working Capital Fund, Navy	-	24,658,127	-	24,658,127	-82,000	2,454,201
Working Capital Fund, Air Force	-	26,515,810	-	26,515,810	-	375,060
Working Capital Fund, Air Force	-	26,515,810	-	26,515,810	-	375,060
Working Capital Fund, Defense	-	42,396,990	-	42,396,990	-	648,003
Working Capital Fund, Defense	-	42,396,990	-	42,396,990	-	648,003
Working Capital Fund, DECA	-	6,651,255	-	6,651,255	-	14,378
Working Capital Fund, DECA	-	6,651,255	-	6,651,255	-	14,378
Buildings Maintenance Fund	-	57,731	-	57,731	-	13,901
Buildings Maintenance Fund	-	57,731	-	57,731	-	13,901
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	1,499
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	1,499
National Defense Sealift Fund	-	2,041,052	-	2,041,052	-	463,202
National Defense Sealift Fund	-	2,041,052	-	2,041,052	-	463,202
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	-	120,606,717	-	120,606,717	-82,000	8,142,626
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,773,598	-1,773,598	-	-
Offsetting Receipts	-	-	-1,773,598	-1,773,598	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-1,773,598	-1,773,598	-	-
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	-	-	-	22
Ainsworth Library	-	-	-	-	-	22
Army General Gift Fund	-	-	7,628	7,628	-	1,201
Army General Gift Fund	-	-	7,628	7,628	-	1,201
USN Academy Gift and Museum Fund	-	-	6,647	6,647	-	10,927
USN Academy Gift and Museum Fund	-	-	6,647	6,647	-	10,927
Navy General Gift Fund	-	-	1,094	1,094	-	2,606
Navy General Gift Fund	-	-	1,094	1,094	-	2,606
Ships Stores Profit, Navy	-	-	18,501	18,501	-	1,963
Ships Stores Profit, Navy	-	-	18,501	18,501	-	1,963
Air Force General Gift Fund	-	-	1,800	1,800	-	3,174
Air Force General Gift Fund	-	-	1,800	1,800	-	3,174
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	40,077	40,077	-	38,254
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	40,077	40,077	-	38,254
Voluntary Separation Trust Fund	-	-	151,700	151,700	-	-
Voluntary Separation Trust Fund	-	-	151,700	151,700	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,274
National Security Educ. Trust Fd	-	-	-	-	-	4,274
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	361,319	361,319	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	361,319	361,319	-	-

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2007 - ESTIMATED  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Host Nat Sup, US Reloc Act, Def	17,328	8,501	-	-	-	25,829
Host Nat Sup, US Reloc Act, Def	17,328	8,501	-	-	-	25,829
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
General Fund Payment, Comm Sales	10,530	-	-	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>107,268</b>	<b>304,343</b>	<b>-</b>	<b>-</b>	<b>288,435</b>	<b>700,046</b>
<b>ALLOWANCES</b>						
DOD ADJ - ADMIN POLICY 2007	-	5,878,000	-	-	-	5,878,000
DOD ADJ - ADMIN POLICY	-	5,878,000	-	-	-	5,878,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,878,000</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-	-	-	-41,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-	-	-	-41,000
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-	-	-67,100
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-	-	-67,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2007 - ESTIMATED  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Host Nat Sup, US Reloc Act, Def	-	-	8,802	8,802	-	17,027
Host Nat Sup, US Reloc Act, Def	-	-	8,802	8,802	-	17,027
General Fund Payment, Comm Sales	-	-	10,530	10,530	-	-
General Fund Payment, Comm Sales	-	-	10,530	10,530	-	-
<b>Total TRUST FUNDS</b>	-	-	620,598	620,598	-	79,448
<b>ALLOWANCES</b>						
DOD ADJ - ADMIN POLICY	5,878,000	-	-	5,878,000	-	-
DOD ADJ - ADMIN POLICY	5,878,000	-	-	5,878,000	-	-
<b>Total ALLOWANCES</b>	5,878,000	-	-	5,878,000	-	-
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-41,000	-41,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-41,000	-41,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-67,100	-67,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-126,601	-126,601	-	-

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	2008	-	31,623,865	-	-	31,938,963
Military Personnel, Army		-	31,623,865	-	-	31,938,963
MEDICARE-Ret. Contrib., Army	2008	-	2,892,875	-	-	2,892,875
MEDICARE-Ret. Contrib., Army		-	2,892,875	-	-	2,892,875
Military Personnel, Navy	2008	-	23,305,233	-	-	23,664,026
Military Personnel, Navy		-	23,305,233	-	-	23,664,026
MEDICARE-Ret. Contrib., Navy	2008	-	1,924,988	-	-	1,924,988
MEDICARE-Ret. Contrib., Navy		-	1,924,988	-	-	1,924,988
Military Personnel, Marine Corps	2008	-	10,278,031	-	-	10,304,700
Military Personnel, Marine Corps		-	10,278,031	-	-	10,304,700
MEDICARE-Ret. Contrib., MC	2008	-	1,055,475	-	-	1,055,475
MEDICARE-Ret. Contrib., MC		-	1,055,475	-	-	1,055,475
Military Personnel, Air Force	2008	-	24,097,354	-	-	24,415,688
Military Personnel, Air Force		-	24,097,354	-	-	24,415,688
MEDICARE-Ret. Contrib., AF	2008	-	1,957,484	-	-	1,957,484
MEDICARE-Ret. Contrib., AF		-	1,957,484	-	-	1,957,484
Reserve Personnel, Army	2008	-	3,734,620	-	-	3,769,620
Reserve Personnel, Army		-	3,734,620	-	-	3,769,620
MEDICARE-Ret. Contrib., Army Res	2008	-	718,229	-	-	718,229
MEDICARE-Ret. Contrib., Army Res		-	718,229	-	-	718,229
Reserve Personnel, Navy	2008	-	1,797,685	-	-	1,812,685
Reserve Personnel, Navy		-	1,797,685	-	-	1,812,685
MEDICARE-Ret. Contrib., Navy Res	2008	-	265,682	-	-	265,682
MEDICARE-Ret. Contrib., Navy Res		-	265,682	-	-	265,682
Reserve Personnel, Marine Corps	2008	-	594,872	-	-	598,374
Reserve Personnel, Marine Corps		-	594,872	-	-	598,374
MEDICARE-Ret. Contrib., MC Res	2008	-	141,606	-	-	141,606
MEDICARE-Ret. Contrib., MC Res		-	141,606	-	-	141,606
Reserve Personnel, Air Force	2008	-	1,370,479	-	-	1,377,579
Reserve Personnel, Air Force		-	1,370,479	-	-	1,377,579
MEDICARE-Ret. Contrib., AF Res	2008	-	251,799	-	-	251,799
MEDICARE-Ret. Contrib., AF Res		-	251,799	-	-	251,799
National Guard Personnel, Army	2008	-	5,959,149	-	-	6,006,482
National Guard Personnel, Army		-	5,959,149	-	-	6,006,482
MEDICARE-Ret. Contrib., Army Grd	2008	-	1,264,094	-	-	1,264,094
MEDICARE-Ret. Contrib., Army Grd		-	1,264,094	-	-	1,264,094
National Guard Personnel, AF	2008	-	2,642,410	-	-	2,688,040
National Guard Personnel, AF		-	2,642,410	-	-	2,688,040
MEDICARE-Ret. Contrib., AF Grd	2008	-	403,972	-	-	403,972
MEDICARE-Ret. Contrib., AF Grd		-	403,972	-	-	403,972
Con Rpt Acc Pmt Mil Ret Fd		-	2,640,500	-	-	2,640,500
Con Rpt Acc Pmt Mil Ret Fd		-	2,640,500	-	-	2,640,500
<b>Total MILITARY PERSONNEL</b>		-	<b>118,920,402</b>	-	-	<b>120,092,861</b>
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	2008	-	28,924,973	-	-	35,644,234
Oper. & Maint., Army		-	28,924,973	-	-	35,644,234
Oper. & Maint., Navy	2008	-	33,334,690	-	-	37,710,502
Oper. & Maint., Navy		-	33,334,690	-	-	37,710,502
Oper. & Maint., Marine Corps	2008	-	4,961,393	-	-	5,311,393
Oper. & Maint., Marine Corps		-	4,961,393	-	-	5,311,393
Oper. & Maint., Air Force	2008	-	33,655,633	-	-	35,158,008
Oper. & Maint., Air Force		-	33,655,633	-	-	35,158,008
Oper. & Maint., Defense-Wide	2008	-	22,574,278	-	-	23,497,881
Oper. & Maint., Defense-Wide		-	22,574,278	-	-	23,497,881
Office of the Inspector General	2008	-	215,995	-	-	216,245
Office of the Inspector General		-	215,995	-	-	216,245

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FY 2008 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY PERSONNEL</b>						
Military Personnel, Army	31,623,865	315,098	-	31,938,963	-	-
Military Personnel, Army	31,623,865	315,098	-	31,938,963	-	-
MEDICARE-Ret. Contrib., Army	2,892,875	-	-	2,892,875	-	-
MEDICARE-Ret. Contrib., Army	2,892,875	-	-	2,892,875	-	-
Military Personnel, Navy	23,305,233	358,793	-	23,664,026	-	-
Military Personnel, Navy	23,305,233	358,793	-	23,664,026	-	-
MEDICARE-Ret. Contrib., Navy	1,924,988	-	-	1,924,988	-	-
MEDICARE-Ret. Contrib., Navy	1,924,988	-	-	1,924,988	-	-
Military Personnel, Marine Corps	10,278,031	26,669	-	10,304,700	-	-
Military Personnel, Marine Corps	10,278,031	26,669	-	10,304,700	-	-
MEDICARE-Ret. Contrib., MC	1,055,475	-	-	1,055,475	-	-
MEDICARE-Ret. Contrib., MC	1,055,475	-	-	1,055,475	-	-
Military Personnel, Air Force	24,097,354	318,334	-	24,415,688	-	-
Military Personnel, Air Force	24,097,354	318,334	-	24,415,688	-	-
MEDICARE-Ret. Contrib., AF	1,957,484	-	-	1,957,484	-	-
MEDICARE-Ret. Contrib., AF	1,957,484	-	-	1,957,484	-	-
Reserve Personnel, Army	3,734,620	35,000	-	3,769,620	-	-
Reserve Personnel, Army	3,734,620	35,000	-	3,769,620	-	-
MEDICARE-Ret. Contrib., Army Res	718,229	-	-	718,229	-	-
MEDICARE-Ret. Contrib., Army Res	718,229	-	-	718,229	-	-
Reserve Personnel, Navy	1,797,685	15,000	-	1,812,685	-	-
Reserve Personnel, Navy	1,797,685	15,000	-	1,812,685	-	-
MEDICARE-Ret. Contrib., Navy Res	265,682	-	-	265,682	-	-
MEDICARE-Ret. Contrib., Navy Res	265,682	-	-	265,682	-	-
Reserve Personnel, Marine Corps	594,872	3,502	-	598,374	-	-
Reserve Personnel, Marine Corps	594,872	3,502	-	598,374	-	-
MEDICARE-Ret. Contrib., MC Res	141,606	-	-	141,606	-	-
MEDICARE-Ret. Contrib., MC Res	141,606	-	-	141,606	-	-
Reserve Personnel, Air Force	1,370,479	7,100	-	1,377,579	-	-
Reserve Personnel, Air Force	1,370,479	7,100	-	1,377,579	-	-
MEDICARE-Ret. Contrib., AF Res	251,799	-	-	251,799	-	-
MEDICARE-Ret. Contrib., AF Res	251,799	-	-	251,799	-	-
National Guard Personnel, Army	5,959,149	47,333	-	6,006,482	-	-
National Guard Personnel, Army	5,959,149	47,333	-	6,006,482	-	-
MEDICARE-Ret. Contrib., Army Grd	1,264,094	-	-	1,264,094	-	-
MEDICARE-Ret. Contrib., Army Grd	1,264,094	-	-	1,264,094	-	-
National Guard Personnel, AF	2,642,410	45,630	-	2,688,040	-	-
National Guard Personnel, AF	2,642,410	45,630	-	2,688,040	-	-
MEDICARE-Ret. Contrib., AF Grd	403,972	-	-	403,972	-	-
MEDICARE-Ret. Contrib., AF Grd	403,972	-	-	403,972	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	2,640,500	2,640,500	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	2,640,500	2,640,500	-	-
<b>Total MILITARY PERSONNEL</b>	<b>116,279,902</b>	<b>1,172,459</b>	<b>2,640,500</b>	<b>120,092,861</b>	-	-
<b>OPERATION AND MAINTENANCE</b>						
Oper. & Maint., Army	28,924,973	6,719,261	-	35,644,234	-	-
Oper. & Maint., Army	28,924,973	6,719,261	-	35,644,234	-	-
Oper. & Maint., Navy	33,334,690	4,375,812	-	37,710,502	-	-
Oper. & Maint., Navy	33,334,690	4,375,812	-	37,710,502	-	-
Oper. & Maint., Marine Corps	4,961,393	350,000	-	5,311,393	-	-
Oper. & Maint., Marine Corps	4,961,393	350,000	-	5,311,393	-	-
Oper. & Maint., Air Force	33,655,633	1,502,375	-	35,158,008	-	-
Oper. & Maint., Air Force	33,655,633	1,502,375	-	35,158,008	-	-
Oper. & Maint., Defense-Wide	22,574,278	923,603	-	23,497,881	-	-
Oper. & Maint., Defense-Wide	22,574,278	923,603	-	23,497,881	-	-
Office of the Inspector General	215,995	250	-	216,245	-	-
Office of the Inspector General	215,995	250	-	216,245	-	-

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OBLIGATIONS AND UNOBLIGATED BALANCES  
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FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Army Reserve	-	2,508,062	-	-	72,300	2,580,362
<b>Oper. &amp; Maint., Army Reserve</b>	<b>-</b>	<b>2,508,062</b>	<b>-</b>	<b>-</b>	<b>72,300</b>	<b>2,580,362</b>
Oper. & Maint., Navy Reserve	-	1,186,883	-	-	53,763	1,240,646
<b>Oper. &amp; Maint., Navy Reserve</b>	<b>-</b>	<b>1,186,883</b>	<b>-</b>	<b>-</b>	<b>53,763</b>	<b>1,240,646</b>
Oper. & Maint, Marine Corps Res.	-	208,637	-	-	6,500	215,137
<b>Oper. &amp; Maint, Marine Corps Res.</b>	<b>-</b>	<b>208,637</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>215,137</b>
Oper & Maint, Air Force Reserve	-	2,692,077	-	-	75,356	2,767,433
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>-</b>	<b>2,692,077</b>	<b>-</b>	<b>-</b>	<b>75,356</b>	<b>2,767,433</b>
Oper. & Maint., Army Nat'l Guard	-	5,840,209	-	-	174,627	6,014,836
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>-</b>	<b>5,840,209</b>	<b>-</b>	<b>-</b>	<b>174,627</b>	<b>6,014,836</b>
Oper. & Maint., Air Nat'l Guard	-	5,041,965	-	-	286,812	5,328,777
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>-</b>	<b>5,041,965</b>	<b>-</b>	<b>-</b>	<b>286,812</b>	<b>5,328,777</b>
US Ct. of Appeals, Armed Forces	-	11,971	-	-	-	11,971
<b>US Ct. of Appeals, Armed Forces</b>	<b>-</b>	<b>11,971</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,971</b>
Foreign Currency Fluct. Def.	898,598	-	-	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>	<b>898,598</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def	21,777	-	-	-	-	21,777
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>21,777</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,777</b>
Environmental Rest. Fund, Army	-	434,879	-	-	-	434,879
<b>Environmental Rest. Fund, Army</b>	<b>-</b>	<b>434,879</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>434,879</b>
Environmental Rest. Fund, Navy	-	300,591	-	-	-	300,591
<b>Environmental Rest. Fund, Navy</b>	<b>-</b>	<b>300,591</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300,591</b>
Environmental Rest. Fund, AF	-	458,428	-	-	-	458,428
<b>Environmental Rest. Fund, AF</b>	<b>-</b>	<b>458,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>458,428</b>
Environmental Rest. Fund, Def.	2,659	12,751	-	-	-	15,410
<b>Environmental Rest. Fund, Def.</b>	<b>2,659</b>	<b>12,751</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,410</b>
Envir. Rest., Form. Used Sites	-	250,249	-	-	-	250,249
<b>Envir. Rest., Form. Used Sites</b>	<b>-</b>	<b>250,249</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,249</b>
Overseas Hum., Dis. & Civic. Aid	21,402	-	-	-	-	21,402
Overseas Hum., Dis. & Civic. Aid	-	103,300	-	-	-	103,300
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>21,402</b>	<b>103,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124,702</b>
Drug Intrdct & Cntr-Drg Act, Def	-	936,822	-	-	-	936,822
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>	<b>-</b>	<b>936,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>936,822</b>
Restoration of Rocky Mtn Arsenal	11,571	9,000	-	-	-	20,571
<b>Restoration of Rocky Mtn Arsenal</b>	<b>11,571</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,571</b>
Kaho'olawe Is Conv, Rm Env Res	374	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.	21	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd	193	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>193</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Emer. Response Fd, Def.	122,580	-	-	-	-	122,580
<b>Emer. Response Fd, Def.</b>	<b>122,580</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,580</b>
Emergency Response Fund	12,068	-	-	-	-	12,068
<b>Emergency Response Fund</b>	<b>12,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct	4	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
Disposal of DoD Real Property	12,793	11,869	-	-	-	24,662
<b>Disposal of DoD Real Property</b>	<b>12,793</b>	<b>11,869</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,662</b>
Lease of DoD Real Property	19,834	16,078	-	-	-	35,912
<b>Lease of DoD Real Property</b>	<b>19,834</b>	<b>16,078</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,912</b>
National Science Center, Army	40	17	-	-	-	57
<b>National Science Center, Army</b>	<b>40</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>57</b>
DoD Overseas Mil. Fac. Inv. Rec.	9,314	740	-	-	-	10,054
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	<b>9,314</b>	<b>740</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,054</b>



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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Army Reserve	2,508,062	72,300	-	2,580,362	-	-
<b>Oper. &amp; Maint., Army Reserve</b>	<b>2,508,062</b>	<b>72,300</b>	<b>-</b>	<b>2,580,362</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Navy Reserve	1,186,883	53,763	-	1,240,646	-	-
<b>Oper. &amp; Maint., Navy Reserve</b>	<b>1,186,883</b>	<b>53,763</b>	<b>-</b>	<b>1,240,646</b>	<b>-</b>	<b>-</b>
Oper. & Maint, Marine Corps Res.	208,637	6,500	-	215,137	-	-
<b>Oper. &amp; Maint, Marine Corps Res.</b>	<b>208,637</b>	<b>6,500</b>	<b>-</b>	<b>215,137</b>	<b>-</b>	<b>-</b>
Oper & Maint, Air Force Reserve	2,692,077	75,356	-	2,767,433	-	-
<b>Oper &amp; Maint, Air Force Reserve</b>	<b>2,692,077</b>	<b>75,356</b>	<b>-</b>	<b>2,767,433</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Army Nat'l Guard	5,840,209	174,627	-	6,014,836	-	-
<b>Oper. &amp; Maint., Army Nat'l Guard</b>	<b>5,840,209</b>	<b>174,627</b>	<b>-</b>	<b>6,014,836</b>	<b>-</b>	<b>-</b>
Oper. & Maint., Air Nat'l Guard	5,041,965	286,812	-	5,328,777	-	-
<b>Oper. &amp; Maint., Air Nat'l Guard</b>	<b>5,041,965</b>	<b>286,812</b>	<b>-</b>	<b>5,328,777</b>	<b>-</b>	<b>-</b>
US Ct. of Appeals, Armed Forces	11,971	-	-	11,971	-	-
<b>US Ct. of Appeals, Armed Forces</b>	<b>11,971</b>	<b>-</b>	<b>-</b>	<b>11,971</b>	<b>-</b>	<b>-</b>
Foreign Currency Fluct. Def.	-	-	-	-	-	898,598
<b>Foreign Currency Fluct. Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>898,598</b>
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	21,777
<b>Spt. for Int'l Sport. Comp., Def</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,777</b>
Environmental Rest. Fund, Army	434,879	-	-	434,879	-	-
<b>Environmental Rest. Fund, Army</b>	<b>434,879</b>	<b>-</b>	<b>-</b>	<b>434,879</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Navy	300,591	-	-	300,591	-	-
<b>Environmental Rest. Fund, Navy</b>	<b>300,591</b>	<b>-</b>	<b>-</b>	<b>300,591</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, AF	458,428	-	-	458,428	-	-
<b>Environmental Rest. Fund, AF</b>	<b>458,428</b>	<b>-</b>	<b>-</b>	<b>458,428</b>	<b>-</b>	<b>-</b>
Environmental Rest. Fund, Def.	12,751	-	-	12,751	-	2,659
<b>Environmental Rest. Fund, Def.</b>	<b>12,751</b>	<b>-</b>	<b>-</b>	<b>12,751</b>	<b>-</b>	<b>2,659</b>
Envir. Rest., Form. Used Sites	250,249	-	-	250,249	-	-
<b>Envir. Rest., Form. Used Sites</b>	<b>250,249</b>	<b>-</b>	<b>-</b>	<b>250,249</b>	<b>-</b>	<b>-</b>
Overseas Hum., Dis. & Civic. Aid	21,402	-	-	21,402	-	-
Overseas Hum., Dis. & Civic. Aid	68,178	-	-	68,178	-	35,122
<b>Overseas Hum., Dis. &amp; Civic. Aid</b>	<b>89,580</b>	<b>-</b>	<b>-</b>	<b>89,580</b>	<b>-</b>	<b>35,122</b>
Drug Intrdct & Cntr-Drg Act, Def	936,822	-	-	936,822	-	-
<b>Drug Intrdct &amp; Cntr-Drg Act, Def</b>	<b>936,822</b>	<b>-</b>	<b>-</b>	<b>936,822</b>	<b>-</b>	<b>-</b>
Restoration of Rocky Mtn Arsenal	-	-	9,000	9,000	-	11,571
<b>Restoration of Rocky Mtn Arsenal</b>	<b>-</b>	<b>-</b>	<b>9,000</b>	<b>9,000</b>	<b>-</b>	<b>11,571</b>
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	374
<b>Kaho'olawe Is Conv, Rm Env Res</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>374</b>
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	21
<b>Proceeds, Trans/Disp Comm Fac.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	193
<b>Paymnt to Kaho'olawe Island Fd</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193</b>
Emer. Response Fd, Def.	-	-	-	-	-	122,580
<b>Emer. Response Fd, Def.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,580</b>
Emergency Response Fund	-	-	-	-	-	12,068
<b>Emergency Response Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,068</b>
DoD 50th Anniv. WWII Comm Acct	-	-	-	-	-	4
<b>DoD 50th Anniv. WWII Comm Acct</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>
Disposal of DoD Real Property	-	-	11,869	11,869	-	12,793
<b>Disposal of DoD Real Property</b>	<b>-</b>	<b>-</b>	<b>11,869</b>	<b>11,869</b>	<b>-</b>	<b>12,793</b>
Lease of DoD Real Property	-	-	16,078	16,078	-	19,834
<b>Lease of DoD Real Property</b>	<b>-</b>	<b>-</b>	<b>16,078</b>	<b>16,078</b>	<b>-</b>	<b>19,834</b>
National Science Center, Army	-	-	17	17	-	40
<b>National Science Center, Army</b>	<b>-</b>	<b>-</b>	<b>17</b>	<b>17</b>	<b>-</b>	<b>40</b>
DoD Overseas Mil. Fac. Inv. Rec.	-	-	740	740	-	9,314
<b>DoD Overseas Mil. Fac. Inv. Rec.</b>	<b>-</b>	<b>-</b>	<b>740</b>	<b>740</b>	<b>-</b>	<b>9,314</b>

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FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Defense Health Program 2006	38,722	-	-	-	-	38,722
Defense Health Program 2007	194,827	-	-	-	-	194,827
Defense Health Program 2008	-	20,679,124	-	-	2,515,000	23,194,124
<b>Defense Health Program</b>	<b>233,549</b>	<b>20,679,124</b>	<b>-</b>	<b>-</b>	<b>2,515,000</b>	<b>23,427,673</b>
FSU Threat Reduction 2006	7,274	-	-	-	-	7,274
FSU Threat Reduction 2007	157,733	-	-	-	-	157,733
FSU Threat Reduction 2008	-	348,048	-	-	-	348,048
FSU Threat Reduction 2008	12,145	-	-	-	-	12,145
<b>FSU Threat Reduction</b>	<b>177,152</b>	<b>348,048</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>525,200</b>
Def. Burdensharing - Allies/NATO	-	620,000	-	-	-	620,000
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>620,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>620,000</b>
Overseas Cont. Oper. Transfer Fd 2004	5	-5	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2007	9,967	-9,967	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2008	-	14,972	-	-	-	14,972
<b>Overseas Cont. Oper. Transfer Fd</b>	<b>9,972</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,972</b>
OPPLAN 34A-35 P.O.W. 2007	1,021	-1,021	-	-	-	-
OPPLAN 34A-35 P.O.W. 2008	-	1,021	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>	<b>1,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>1,554,922</b>	<b>165,343,662</b>	<b>-</b>	<b>-</b>	<b>17,055,659</b>	<b>183,954,243</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2006	171,792	-	-	-	-	171,792
Aircraft Procurement, Army 2007	746,357	-	-	-	-	746,357
Aircraft Procurement, Army 2008	-	4,179,848	-	-	26,000	4,205,848
<b>Aircraft Procurement, Army</b>	<b>918,149</b>	<b>4,179,848</b>	<b>-</b>	<b>-</b>	<b>26,000</b>	<b>5,123,997</b>
Missile Procurement, Army 2006	12,858	-	-	-	-	12,858
Missile Procurement, Army 2007	221,074	-	-	-	-	221,074
Missile Procurement, Army 2008	-	1,645,485	-	-	200,000	1,845,485
<b>Missile Procurement, Army</b>	<b>233,932</b>	<b>1,645,485</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>2,079,417</b>
Procurement of W&TCV, Army 2006	146,981	-	-	-	-	146,981
Procurement of W&TCV, Army 2007	1,179,183	-	-	-	-	1,179,183
Procurement of W&TCV, Army 2008	-	3,089,998	-	-	67,979	3,157,977
<b>Procurement of W&amp;TCV, Army</b>	<b>1,326,164</b>	<b>3,089,998</b>	<b>-</b>	<b>-</b>	<b>67,979</b>	<b>4,484,141</b>
Procurement of Ammunition, Army 2006	173,557	-	-	-	-	173,557
Procurement of Ammunition, Army 2007	504,126	-	-	-	-	504,126
Procurement of Ammunition, Army 2008	-	2,190,576	-	-	1,129,860	3,320,436
<b>Procurement of Ammunition, Army</b>	<b>677,683</b>	<b>2,190,576</b>	<b>-</b>	<b>-</b>	<b>1,129,860</b>	<b>3,998,119</b>
Other Procurement, Army 2006	910,364	-	-	-	-	910,364
Other Procurement, Army 2007	1,337,575	-	-	-	-	1,337,575
Other Procurement, Army 2008	-	12,647,099	-	-	163,701	12,810,800
<b>Other Procurement, Army</b>	<b>2,247,939</b>	<b>12,647,099</b>	<b>-</b>	<b>-</b>	<b>163,701</b>	<b>15,058,739</b>
JIEDDO 2008	-	500,000	-	-	-	500,000
<b>JIEDDO</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
Aircraft Procurement, Navy 2006	481,213	-	-	-	-	481,213
Aircraft Procurement, Navy 2007	1,734,952	-	-	-	-	1,734,952
Aircraft Procurement, Navy 2008	-	12,747,767	-	-	5,000	12,752,767
<b>Aircraft Procurement, Navy</b>	<b>2,216,165</b>	<b>12,747,767</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>14,968,932</b>
Weapons Procurement, Navy 2006	66,616	-	-	-	-	66,616
Weapons Procurement, Navy 2007	356,665	-	-	-	-	356,665
Weapons Procurement, Navy 2008	-	3,084,387	-	-	10,000	3,094,387
<b>Weapons Procurement, Navy</b>	<b>423,281</b>	<b>3,084,387</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>3,517,668</b>
Shipbuilding & Conversion, Navy 1996	7,481	-	-	-	-	7,481
Shipbuilding & Conversion, Navy 1997	5,337	-	-	-	-	5,337
Shipbuilding & Conversion, Navy 1999	31,106	-	-	-	-	31,106
Shipbuilding & Conversion, Navy 2000	103,754	-	-	-	-	103,754
Shipbuilding & Conversion, Navy 2001	498,175	-	-	-	-	498,175
Shipbuilding & Conversion, Navy 2002	368,404	-	-	-	-	368,404
Shipbuilding & Conversion, Navy 2004	430,491	-	-	-	-	430,491
Shipbuilding & Conversion, Navy 2005	732,972	-	-	-	-	732,972
Shipbuilding & Conversion, Navy 2006	1,755,956	-	-	-	-	1,755,956
Shipbuilding & Conversion, Navy 2007	3,947,134	-	-	-	-	3,947,134
Shipbuilding & Conversion, Navy 2008	-	13,656,120	-	-	-	13,656,120
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>7,880,810</b>	<b>13,656,120</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,536,930</b>
Proc. of Ammunition, Navy & MC 2006	55,588	-	-	-	-	55,588
Proc. of Ammunition, Navy & MC 2007	99,232	-	-	-	-	99,232
Proc. of Ammunition, Navy & MC 2008	-	760,484	-	-	10,000	770,484
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>154,820</b>	<b>760,484</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>925,304</b>
Other Procurement, Navy 2006	318,518	-	-	-	-	318,518
Other Procurement, Navy 2007	763,525	-	-	-	-	763,525
Other Procurement, Navy 2008	-	5,470,412	-	-	272,000	5,742,412
<b>Other Procurement, Navy</b>	<b>1,082,043</b>	<b>5,470,412</b>	<b>-</b>	<b>-</b>	<b>272,000</b>	<b>6,824,455</b>

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Defense Health Program 2006	38,722	-	-	38,722	-	-
Defense Health Program 2007	155,191	-	-	155,191	-	39,636
Defense Health Program 2008	20,543,550	2,515,000	-	23,058,550	-	135,574
<b>Defense Health Program</b>	<b>20,737,463</b>	<b>2,515,000</b>	<b>-</b>	<b>23,252,463</b>	<b>-</b>	<b>175,210</b>
FSU Threat Reduction 2006	7,274	-	-	7,274	-	-
FSU Threat Reduction 2007	140,834	-	-	140,834	-	16,899
FSU Threat Reduction 2008	199,919	-	-	199,919	-	148,129
FSU Threat Reduction	-	-	-	-	-	12,145
<b>FSU Threat Reduction</b>	<b>348,027</b>	<b>-</b>	<b>-</b>	<b>348,027</b>	<b>-</b>	<b>177,173</b>
Def. Burdensharing - Allies/NATO	-	-	620,000	620,000	-	-
<b>Def. Burdensharing - Allies/NATO</b>	<b>-</b>	<b>-</b>	<b>620,000</b>	<b>620,000</b>	<b>-</b>	<b>-</b>
Overseas Cont. Oper. Transfer Fd 2004	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2007	-	-	-	-	-	-
Overseas Cont. Oper. Transfer Fd 2008	5,000	-	-	5,000	-	9,972
<b>Overseas Cont. Oper. Transfer Fd</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>9,972</b>
OPPLAN 34A-35 P.O.W. 2007	-	-	-	-	-	-
OPPLAN 34A-35 P.O.W. 2008	-	-	-	-	-	1,021
<b>OPPLAN 34A-35 P.O.W.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,021</b>
<b>Total OPERATION AND MAINTENANCE</b>	<b>164,730,556</b>	<b>17,055,659</b>	<b>657,704</b>	<b>182,443,919</b>	<b>-</b>	<b>1,510,324</b>
<b>PROCUREMENT</b>						
Aircraft Procurement, Army 2006	170,567	1,225	-	171,792	-	-
Aircraft Procurement, Army 2007	494,971	2,600	-	497,571	-	248,786
Aircraft Procurement, Army 2008	3,552,871	22,100	-	3,574,971	-	630,877
<b>Aircraft Procurement, Army</b>	<b>4,218,409</b>	<b>25,925</b>	<b>-</b>	<b>4,244,334</b>	<b>-</b>	<b>879,663</b>
Missile Procurement, Army 2006	-3,052	15,910	-	12,858	-	-
Missile Procurement, Army 2007	127,383	20,000	-	147,383	-	73,691
Missile Procurement, Army 2008	1,398,662	170,000	-	1,568,662	-	276,823
<b>Missile Procurement, Army</b>	<b>1,522,993</b>	<b>205,910</b>	<b>-</b>	<b>1,728,903</b>	<b>-</b>	<b>350,514</b>
Procurement of W&TCV, Army 2006	140,412	6,569	-	146,981	-	-
Procurement of W&TCV, Army 2007	911,187	-	-	911,187	-	267,996
Procurement of W&TCV, Army 2008	2,395,242	67,979	-	2,463,221	-	694,756
<b>Procurement of W&amp;TCV, Army</b>	<b>3,446,841</b>	<b>74,548</b>	<b>-</b>	<b>3,521,389</b>	<b>-</b>	<b>962,752</b>
Procurement of Ammunition, Army 2006	173,557	-	-	173,557	-	-
Procurement of Ammunition, Army 2007	260,963	144,798	-	405,761	-	98,365
Procurement of Ammunition, Army 2008	1,831,322	944,562	-	2,775,884	-	544,552
<b>Procurement of Ammunition, Army</b>	<b>2,265,842</b>	<b>1,089,360</b>	<b>-</b>	<b>3,355,202</b>	<b>-</b>	<b>642,917</b>
Other Procurement, Army 2006	890,062	20,302	-	910,364	-	-
Other Procurement, Army 2007	972,782	-	-	972,782	-	364,793
Other Procurement, Army 2008	11,237,911	163,701	-	11,401,612	-	1,409,188
<b>Other Procurement, Army</b>	<b>13,100,755</b>	<b>184,003</b>	<b>-</b>	<b>13,284,758</b>	<b>-</b>	<b>1,773,981</b>
JIEDDO 2008	500,000	-	-	500,000	-	-
<b>JIEDDO</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>
Aircraft Procurement, Navy 2006	481,213	-	-	481,213	-	-
Aircraft Procurement, Navy 2007	1,301,214	-	-	1,301,214	-	433,738
Aircraft Procurement, Navy 2008	10,707,324	5,000	-	10,712,324	-	2,040,443
<b>Aircraft Procurement, Navy</b>	<b>12,489,751</b>	<b>5,000</b>	<b>-</b>	<b>12,494,751</b>	<b>-</b>	<b>2,474,181</b>
Weapons Procurement, Navy 2006	66,616	-	-	66,616	-	-
Weapons Procurement, Navy 2007	274,357	-	-	274,357	-	82,308
Weapons Procurement, Navy 2008	2,682,117	10,000	-	2,692,117	-	402,270
<b>Weapons Procurement, Navy</b>	<b>3,023,090</b>	<b>10,000</b>	<b>-</b>	<b>3,033,090</b>	<b>-</b>	<b>484,578</b>
Shipbuilding & Conversion, Navy 1996	7,481	-	-	7,481	-	-
Shipbuilding & Conversion, Navy 1997	5,337	-	-	5,337	-	-
Shipbuilding & Conversion, Navy 1999	22,698	-	-	22,698	-	8,408
Shipbuilding & Conversion, Navy 2000	61,066	-	-	61,066	-	42,688
Shipbuilding & Conversion, Navy 2001	13,181	-	-	13,181	-	484,994
Shipbuilding & Conversion, Navy 2002	134,944	-	-	134,944	-	233,460
Shipbuilding & Conversion, Navy 2004	430,491	-	-	430,491	-	-
Shipbuilding & Conversion, Navy 2005	535,427	-	-	535,427	-	197,545
Shipbuilding & Conversion, Navy 2006	791,942	-	-	791,942	-	964,014
Shipbuilding & Conversion, Navy 2007	2,064,704	-	-	2,064,704	-	1,882,430
Shipbuilding & Conversion, Navy 2008	6,579,831	-	-	6,579,831	-	7,076,289
<b>Shipbuilding &amp; Conversion, Navy</b>	<b>10,647,102</b>	<b>-</b>	<b>-</b>	<b>10,647,102</b>	<b>-</b>	<b>10,889,828</b>
Proc. of Ammunition, Navy & MC 2006	55,588	-	-	55,588	-	-
Proc. of Ammunition, Navy & MC 2007	72,169	-	-	72,169	-	27,063
Proc. of Ammunition, Navy & MC 2008	675,731	10,000	-	685,731	-	84,753
<b>Proc. of Ammunition, Navy &amp; MC</b>	<b>803,488</b>	<b>10,000</b>	<b>-</b>	<b>813,488</b>	<b>-</b>	<b>111,816</b>
Other Procurement, Navy 2006	318,518	-	-	318,518	-	-
Other Procurement, Navy 2007	654,450	-	-	654,450	-	109,075
Other Procurement, Navy 2008	4,666,474	272,000	-	4,938,474	-	803,938
<b>Other Procurement, Navy</b>	<b>5,639,442</b>	<b>272,000</b>	<b>-</b>	<b>5,911,442</b>	<b>-</b>	<b>913,013</b>

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FY 2008 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Marine Corps	2006	820,924	-	-	-	-	820,924
Procurement, Marine Corps	2007	1,100,909	-	-	-	-	1,100,909
Procurement, Marine Corps	2008	-	2,999,057	-	-	5,000	3,004,057
<b>Procurement, Marine Corps</b>		<b>1,921,833</b>	<b>2,999,057</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>4,925,890</b>
Aircraft Procurement, Air Force	2006	1,856,417	-	-	-	-	1,856,417
Aircraft Procurement, Air Force	2007	2,813,533	-	-	-	-	2,813,533
Aircraft Procurement, Air Force	2008	-	12,393,270	-	-	140,000	12,533,270
<b>Aircraft Procurement, Air Force</b>		<b>4,669,950</b>	<b>12,393,270</b>	<b>-</b>	<b>-</b>	<b>140,000</b>	<b>17,203,220</b>
Missile Procurement, Air Force	2006	299,506	-	-	-	-	299,506
Missile Procurement, Air Force	2007	812,187	-	-	-	-	812,187
Missile Procurement, Air Force	2008	-	5,131,002	-	-	75,000	5,206,002
<b>Missile Procurement, Air Force</b>		<b>1,111,693</b>	<b>5,131,002</b>	<b>-</b>	<b>-</b>	<b>75,000</b>	<b>6,317,695</b>
Proc. of Ammunition, Air Force	2006	51,997	-	-	-	-	51,997
Proc. of Ammunition, Air Force	2007	212,613	-	-	-	-	212,613
Proc. of Ammunition, Air Force	2008	-	868,917	-	-	13,000	881,917
<b>Proc. of Ammunition, Air Force</b>		<b>264,610</b>	<b>868,917</b>	<b>-</b>	<b>-</b>	<b>13,000</b>	<b>1,146,527</b>
Other Procurement, Air Force	2006	337,480	-	-	-	-	337,480
Other Procurement, Air Force	2007	3,410,753	-	-	-	-	3,410,753
Other Procurement, Air Force	2008	-	15,421,162	-	-	300,000	15,721,162
<b>Other Procurement, Air Force</b>		<b>3,748,233</b>	<b>15,421,162</b>	<b>-</b>	<b>-</b>	<b>300,000</b>	<b>19,469,395</b>
Procurement, Defense-Wide	2006	224,521	-	-	-	-	224,521
Procurement, Defense-Wide	2007	727,532	-	-	-	-	727,532
Procurement, Defense-Wide	2008	-	3,318,834	-	-	88,270	3,407,104
<b>Procurement, Defense-Wide</b>		<b>952,053</b>	<b>3,318,834</b>	<b>-</b>	<b>-</b>	<b>88,270</b>	<b>4,359,157</b>
Rapid Acquisition Fund	2008	-	100,000	-	-	-	100,000
<b>Rapid Acquisition Fund</b>		<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
National Guard & Res. Equipment	2006	110,468	-	-	-	-	110,468
National Guard & Res. Equipment	2007	86,650	-	-	-	-	86,650
<b>National Guard &amp; Res. Equipment</b>		<b>197,118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>197,118</b>
Defense Production Act Purchases	2006	20,000	-	-	-	-	20,000
Defense Production Act Purchases	2007	6,293	-	-	-	-	6,293
Defense Production Act Purchases	2008	-	18,592	-	-	-	18,592
<b>Defense Production Act Purchases</b>		<b>26,293</b>	<b>18,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,885</b>
Coastal Defense Augmentation	2005	804	-804	-	-	-	-
Coastal Defense Augmentation	2008	-	1,410	-	-	-	1,410
Coastal Defense Augmentation		606	-606	-	-	-	-
<b>Coastal Defense Augmentation</b>		<b>1,410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr	2006	24,388	-	-	-	-	24,388
Chem Agents & Munit Destr	2007	50,126	-	-	-	-	50,126
Chem Agents & Munit Destr	2008	-	1,455,724	-	-	-	1,455,724
<b>Chem Agents &amp; Munit Destr</b>		<b>74,514</b>	<b>1,455,724</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,530,238</b>
<b>Total PROCUREMENT</b>		<b>30,128,693</b>	<b>101,678,734</b>	<b>-</b>	<b>-</b>	<b>2,505,810</b>	<b>134,313,237</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2007	1,566,776	-	-	-	-	1,566,776
RDT&E, Army	2008	-	10,589,604	-	-	2,093,051	12,682,655
<b>RDT&amp;E, Army</b>		<b>1,566,776</b>	<b>10,589,604</b>	<b>-</b>	<b>-</b>	<b>2,093,051</b>	<b>14,249,431</b>
RDT&E, Navy	2007	1,339,092	-	-	-	-	1,339,092
RDT&E, Navy	2008	-	17,075,536	-	-	250,000	17,325,536
<b>RDT&amp;E, Navy</b>		<b>1,339,092</b>	<b>17,075,536</b>	<b>-</b>	<b>-</b>	<b>250,000</b>	<b>18,664,628</b>
RDT&E, Air Force	2007	2,899,344	-	-	-	-	2,899,344
RDT&E, Air Force	2008	-	26,711,940	-	-	3,552,670	30,264,610
<b>RDT&amp;E, Air Force</b>		<b>2,899,344</b>	<b>26,711,940</b>	<b>-</b>	<b>-</b>	<b>3,552,670</b>	<b>33,163,954</b>
RDT&E, Defense-Wide	2007	2,393,521	-	-	-	-	2,393,521
RDT&E, Defense-Wide	2008	-	20,559,850	-	-	1,256,022	21,815,872
<b>RDT&amp;E, Defense-Wide</b>		<b>2,393,521</b>	<b>20,559,850</b>	<b>-</b>	<b>-</b>	<b>1,256,022</b>	<b>24,209,393</b>
Operational Test & Eval., Def.	2007	12,886	-	-	-	-	12,886
Operational Test & Eval., Def.	2008	-	180,264	-	-	-	180,264
<b>Operational Test &amp; Eval., Def.</b>		<b>12,886</b>	<b>180,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>193,150</b>
Tanker Rep. Transfer Fund, AF		89,800	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>89,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>8,301,419</b>	<b>75,117,194</b>	<b>-</b>	<b>-</b>	<b>7,151,743</b>	<b>90,570,356</b>

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FY 2008 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Marine Corps	2006	820,924	-	-	820,924	-	-
Procurement, Marine Corps	2007	927,081	-	-	927,081	-	173,828
Procurement, Marine Corps	2008	2,428,286	5,000	-	2,433,286	-	570,771
<b>Procurement, Marine Corps</b>		<b>4,176,291</b>	<b>5,000</b>	<b>-</b>	<b>4,181,291</b>	<b>-</b>	<b>744,599</b>
Aircraft Procurement, Air Force	2006	1,856,417	-	-	1,856,417	-	-
Aircraft Procurement, Air Force	2007	1,406,767	-	-	1,406,767	-	1,406,766
Aircraft Procurement, Air Force	2008	9,886,616	140,000	-	10,026,616	-	2,506,654
<b>Aircraft Procurement, Air Force</b>		<b>13,149,800</b>	<b>140,000</b>	<b>-</b>	<b>13,289,800</b>	<b>-</b>	<b>3,913,420</b>
Missile Procurement, Air Force	2006	299,506	-	-	299,506	-	-
Missile Procurement, Air Force	2007	406,094	-	-	406,094	-	406,093
Missile Procurement, Air Force	2008	4,089,802	75,000	-	4,164,802	-	1,041,200
<b>Missile Procurement, Air Force</b>		<b>4,795,402</b>	<b>75,000</b>	<b>-</b>	<b>4,870,402</b>	<b>-</b>	<b>1,447,293</b>
Proc. of Ammunition, Air Force	2006	51,997	-	-	51,997	-	-
Proc. of Ammunition, Air Force	2007	106,307	-	-	106,307	-	106,306
Proc. of Ammunition, Air Force	2008	692,534	13,000	-	705,534	-	176,383
<b>Proc. of Ammunition, Air Force</b>		<b>850,838</b>	<b>13,000</b>	<b>-</b>	<b>863,838</b>	<b>-</b>	<b>282,689</b>
Other Procurement, Air Force	2006	337,480	-	-	337,480	-	-
Other Procurement, Air Force	2007	1,705,377	-	-	1,705,377	-	1,705,376
Other Procurement, Air Force	2008	12,276,930	300,000	-	12,576,930	-	3,144,232
<b>Other Procurement, Air Force</b>		<b>14,319,787</b>	<b>300,000</b>	<b>-</b>	<b>14,619,787</b>	<b>-</b>	<b>4,849,608</b>
Procurement, Defense-Wide	2006	224,521	-	-	224,521	-	-
Procurement, Defense-Wide	2007	476,505	-	-	476,505	-	251,027
Procurement, Defense-Wide	2008	2,535,200	88,270	-	2,623,470	-	783,634
<b>Procurement, Defense-Wide</b>		<b>3,236,226</b>	<b>88,270</b>	<b>-</b>	<b>3,324,496</b>	<b>-</b>	<b>1,034,661</b>
Rapid Acquisition Fund	2008	-	-	-	-	-	100,000
<b>Rapid Acquisition Fund</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
National Guard & Res. Equipment	2006	110,468	-	-	110,468	-	-
National Guard & Res. Equipment	2007	57,767	-	-	57,767	-	28,883
<b>National Guard &amp; Res. Equipment</b>		<b>168,235</b>	<b>-</b>	<b>-</b>	<b>168,235</b>	<b>-</b>	<b>28,883</b>
Defense Production Act Purchases	2006	-	-	-	-	-	20,000
Defense Production Act Purchases	2007	6,293	-	-	6,293	-	-
Defense Production Act Purchases	2008	16,733	-	-	16,733	-	1,859
<b>Defense Production Act Purchases</b>		<b>23,026</b>	<b>-</b>	<b>-</b>	<b>23,026</b>	<b>-</b>	<b>21,859</b>
Coastal Defense Augmentation	2005	-	-	-	-	-	-
Coastal Defense Augmentation	2008	-	-	-	-	-	1,410
Coastal Defense Augmentation		-	-	-	-	-	-
<b>Coastal Defense Augmentation</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,410</b>
Chem Agents & Munit Destr	2006	24,388	-	-	24,388	-	-
Chem Agents & Munit Destr	2007	50,126	-	-	50,126	-	-
Chem Agents & Munit Destr	2008	1,412,976	-	-	1,412,976	-	42,748
<b>Chem Agents &amp; Munit Destr</b>		<b>1,487,490</b>	<b>-</b>	<b>-</b>	<b>1,487,490</b>	<b>-</b>	<b>42,748</b>
<b>Total PROCUREMENT</b>		<b>99,864,808</b>	<b>2,498,016</b>	<b>-</b>	<b>102,362,824</b>	<b>-</b>	<b>31,950,413</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>							
RDT&E, Army	2007	1,566,776	-	-	1,566,776	-	-
RDT&E, Army	2008	9,067,685	2,093,051	-	11,160,736	-	1,521,919
<b>RDT&amp;E, Army</b>		<b>10,634,461</b>	<b>2,093,051</b>	<b>-</b>	<b>12,727,512</b>	<b>-</b>	<b>1,521,919</b>
RDT&E, Navy	2007	1,339,092	-	-	1,339,092	-	-
RDT&E, Navy	2008	15,862,748	250,000	-	16,112,748	-	1,212,788
<b>RDT&amp;E, Navy</b>		<b>17,201,840</b>	<b>250,000</b>	<b>-</b>	<b>17,451,840</b>	<b>-</b>	<b>1,212,788</b>
RDT&E, Air Force	2007	2,899,344	-	-	2,899,344	-	-
RDT&E, Air Force	2008	23,685,479	3,552,670	-	27,238,149	-	3,026,461
<b>RDT&amp;E, Air Force</b>		<b>26,584,823</b>	<b>3,552,670</b>	<b>-</b>	<b>30,137,493</b>	<b>-</b>	<b>3,026,461</b>
RDT&E, Defense-Wide	2007	2,393,521	-	-	2,393,521	-	-
RDT&E, Defense-Wide	2008	18,269,183	1,256,022	-	19,525,205	-	2,290,667
<b>RDT&amp;E, Defense-Wide</b>		<b>20,662,704</b>	<b>1,256,022</b>	<b>-</b>	<b>21,918,726</b>	<b>-</b>	<b>2,290,667</b>
Operational Test & Eval., Def.	2007	12,886	-	-	12,886	-	-
Operational Test & Eval., Def.	2008	167,646	-	-	167,646	-	12,618
<b>Operational Test &amp; Eval., Def.</b>		<b>180,532</b>	<b>-</b>	<b>-</b>	<b>180,532</b>	<b>-</b>	<b>12,618</b>
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	89,800
<b>Tanker Rep. Transfer Fund, AF</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,800</b>
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>		<b>75,264,360</b>	<b>7,151,743</b>	<b>-</b>	<b>82,416,103</b>	<b>-</b>	<b>8,154,253</b>

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FY 2008		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<b>MILITARY CONSTRUCTION</b>							
Military Construction, Army	2004	103,187	-	-	-	-	103,187
Military Construction, Army	2005	87,878	-	-	-	-	87,878
Military Construction, Army	2006	584,373	-	-	-	-	584,373
Military Construction, Army	2007	613,272	-	-	-	-	613,272
Military Construction, Army	2008	-	4,039,197	-	-	2,120,000	6,159,197
<b>Military Construction, Army</b>		<b>1,388,710</b>	<b>4,039,197</b>	-	-	<b>2,120,000</b>	<b>7,547,907</b>
Military Construction, Navy	2004	32,988	-	-	-	-	32,988
Military Construction, Navy	2005	58,475	-	-	-	-	58,475
Military Construction, Navy	2006	345,430	-	-	-	-	345,430
Military Construction, Navy	2007	331,167	-	-	-	-	331,167
Military Construction, Navy	2008	-	2,104,276	-	-	500,000	2,604,276
<b>Military Construction, Navy</b>		<b>768,060</b>	<b>2,104,276</b>	-	-	<b>500,000</b>	<b>3,372,336</b>
Military Construction, Air Force	2004	8,171	-	-	-	-	8,171
Military Construction, Air Force	2005	43,496	-	-	-	-	43,496
Military Construction, Air Force	2006	249,512	-	-	-	-	249,512
Military Construction, Air Force	2007	163,482	-	-	-	-	163,482
Military Construction, Air Force	2008	-	912,109	-	-	-	912,109
<b>Military Construction, Air Force</b>		<b>464,661</b>	<b>912,109</b>	-	-	-	<b>1,376,770</b>
Military Construction, Def-Wide	2004	58,017	-	-	-	-	58,017
Military Construction, Def-Wide	2005	119,151	-	-	-	-	119,151
Military Construction, Def-Wide	2006	293,913	-	-	-	-	293,913
Military Construction, Def-Wide	2007	277,947	-	-	-	-	277,947
Military Construction, Def-Wide	2008	-	1,799,336	-	-	-	1,799,336
<b>Military Construction, Def-Wide</b>		<b>749,028</b>	<b>1,799,336</b>	-	-	-	<b>2,548,364</b>
Mil. Con., Army National Guard	2004	7,931	-	-	-	-	7,931
Mil. Con., Army National Guard	2005	10,775	-	-	-	-	10,775
Mil. Con., Army National Guard	2006	114,396	-	-	-	-	114,396
Mil. Con., Army National Guard	2007	164,119	-	-	-	-	164,119
Mil. Con., Army National Guard	2008	-	404,291	-	-	-	404,291
<b>Mil. Con., Army National Guard</b>		<b>297,221</b>	<b>404,291</b>	-	-	-	<b>701,512</b>
Mil. Con., Air National Guard	2004	864	-	-	-	-	864
Mil. Con., Air National Guard	2005	3,724	-	-	-	-	3,724
Mil. Con., Air National Guard	2006	30,954	-	-	-	-	30,954
Mil. Con., Air National Guard	2007	51,772	-	-	-	-	51,772
Mil. Con., Air National Guard	2008	-	85,517	-	-	-	85,517
<b>Mil. Con., Air National Guard</b>		<b>87,314</b>	<b>85,517</b>	-	-	-	<b>172,831</b>
Mil. Con., Army Reserve	2004	159	-	-	-	-	159
Mil. Con., Army Reserve	2005	3,516	-	-	-	-	3,516
Mil. Con., Army Reserve	2006	12,059	-	-	-	-	12,059
Mil. Con., Army Reserve	2007	31,168	-	-	-	-	31,168
Mil. Con., Army Reserve	2008	-	119,684	-	-	-	119,684
<b>Mil. Con., Army Reserve</b>		<b>46,902</b>	<b>119,684</b>	-	-	-	<b>166,586</b>
Mil. Con., Naval Reserve	2005	696	-	-	-	-	696
Mil. Con., Naval Reserve	2006	35,053	-	-	-	-	35,053
Mil. Con., Naval Reserve	2007	7,201	-	-	-	-	7,201
Mil. Con., Naval Reserve	2008	-	59,150	-	-	-	59,150
<b>Mil. Con., Naval Reserve</b>		<b>42,950</b>	<b>59,150</b>	-	-	-	<b>102,100</b>
Mil. Con., Air Force Reserve	2004	559	-	-	-	-	559
Mil. Con., Air Force Reserve	2005	1,887	-	-	-	-	1,887
Mil. Con., Air Force Reserve	2006	9,735	-	-	-	-	9,735
Mil. Con., Air Force Reserve	2007	5,392	-	-	-	-	5,392
Mil. Con., Air Force Reserve	2008	-	26,559	-	-	-	26,559
<b>Mil. Con., Air Force Reserve</b>		<b>17,573</b>	<b>26,559</b>	-	-	-	<b>44,132</b>
Chemical Demil. Const.	2005	4,031	-	-	-	-	4,031
Chemical Demil. Const.	2007	51,000	-	-	-	-	51,000
Chemical Demil. Const.	2008	-	86,176	-	-	-	86,176
<b>Chemical Demil. Const.</b>		<b>55,031</b>	<b>86,176</b>	-	-	-	<b>141,207</b>
Base Realgn & Cl, A	2006	38,617	-	-	-	-	38,617
Base Realgn & Cl, A	2008	-	73,716	-	-	-	73,716
<b>Base Realgn &amp; Cl, A</b>		<b>38,617</b>	<b>73,716</b>	-	-	-	<b>112,333</b>
Base Realgn & Cl, N	2006	387,387	-	-	-	-	387,387
<b>Base Realgn &amp; Cl, N</b>		<b>387,387</b>	-	-	-	-	<b>387,387</b>
Base Realgn & Cl, AF	2006	31,078	-	-	-	-	31,078
Base Realgn & Cl, AF	2008	-	143,260	-	-	-	143,260
<b>Base Realgn &amp; Cl, AF</b>		<b>31,078</b>	<b>143,260</b>	-	-	-	<b>174,338</b>
Base Realgn & Cl, D	2004	-23,917	-	-	-	-	-23,917
Base Realgn & Cl, D	2006	23,728	-	-	-	-	23,728
Base Realgn & Cl, D	2007	2,421	-	-	-	-	2,421
Base Realgn & Cl, D	2008	-	3,713	-	-	-	3,713
<b>Base Realgn &amp; Cl, D</b>		<b>2,232</b>	<b>3,713</b>	-	-	-	<b>5,945</b>

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
<b>MILITARY CONSTRUCTION</b>						
Military Construction, Army	2004	103,187	-	-	103,187	-
Military Construction, Army	2005	51,284	-	-	51,284	36,594
Military Construction, Army	2006	64,021	206,268	-	270,289	314,084
Military Construction, Army	2007	137,036	169,600	-	306,636	306,636
Military Construction, Army	2008	3,392,924	1,780,800	-	5,173,724	985,473
<b>Military Construction, Army</b>		<b>3,748,452</b>	<b>2,156,668</b>	<b>-</b>	<b>5,905,120</b>	<b>1,642,787</b>
Military Construction, Navy	2004	32,988	-	-	32,988	-
Military Construction, Navy	2005	49,911	-	-	49,911	8,564
Military Construction, Navy	2006	274,047	-	-	274,047	71,383
Military Construction, Navy	2007	264,933	-	-	264,933	66,234
Military Construction, Navy	2008	1,583,420	500,000	-	2,083,420	520,856
<b>Military Construction, Navy</b>		<b>2,205,299</b>	<b>500,000</b>	<b>-</b>	<b>2,705,299</b>	<b>667,037</b>
Military Construction, Air Force	2004	8,171	-	-	8,171	-
Military Construction, Air Force	2005	33,544	-	-	33,544	9,952
Military Construction, Air Force	2006	190,113	-	-	190,113	59,399
Military Construction, Air Force	2007	81,741	-	-	81,741	81,741
Military Construction, Air Force	2008	784,414	-	-	784,414	127,695
<b>Military Construction, Air Force</b>		<b>1,097,983</b>	<b>-</b>	<b>-</b>	<b>1,097,983</b>	<b>278,787</b>
Military Construction, Def-Wide	2004	58,017	-	-	58,017	-
Military Construction, Def-Wide	2005	78,205	-	-	78,205	40,946
Military Construction, Def-Wide	2006	96,125	-	-	96,125	197,788
Military Construction, Def-Wide	2007	150,886	-	-	150,886	127,061
Military Construction, Def-Wide	2008	1,169,569	-	-	1,169,569	629,767
<b>Military Construction, Def-Wide</b>		<b>1,552,802</b>	<b>-</b>	<b>-</b>	<b>1,552,802</b>	<b>995,562</b>
Mil. Con., Army National Guard	2004	7,931	-	-	7,931	-
Mil. Con., Army National Guard	2005	7,712	-	-	7,712	3,063
Mil. Con., Army National Guard	2006	86,166	-	-	86,166	28,230
Mil. Con., Army National Guard	2007	66,673	-	-	66,673	97,446
Mil. Con., Army National Guard	2008	274,918	-	-	274,918	129,373
<b>Mil. Con., Army National Guard</b>		<b>443,400</b>	<b>-</b>	<b>-</b>	<b>443,400</b>	<b>258,112</b>
Mil. Con., Air National Guard	2004	864	-	-	864	-
Mil. Con., Air National Guard	2005	2,210	-	-	2,210	1,514
Mil. Con., Air National Guard	2006	17,688	-	-	17,688	13,266
Mil. Con., Air National Guard	2007	31,063	-	-	31,063	20,709
Mil. Con., Air National Guard	2008	64,138	-	-	64,138	21,379
<b>Mil. Con., Air National Guard</b>		<b>115,963</b>	<b>-</b>	<b>-</b>	<b>115,963</b>	<b>56,868</b>
Mil. Con., Army Reserve	2004	159	-	-	159	-
Mil. Con., Army Reserve	2005	2,486	-	-	2,486	1,030
Mil. Con., Army Reserve	2006	7,528	-	-	7,528	4,531
Mil. Con., Army Reserve	2007	23,895	-	-	23,895	7,273
Mil. Con., Army Reserve	2008	83,779	-	-	83,779	35,905
<b>Mil. Con., Army Reserve</b>		<b>117,847</b>	<b>-</b>	<b>-</b>	<b>117,847</b>	<b>48,739</b>
Mil. Con., Naval Reserve	2005	509	-	-	509	187
Mil. Con., Naval Reserve	2006	32,533	-	-	32,533	2,520
Mil. Con., Naval Reserve	2007	5,761	-	-	5,761	1,440
Mil. Con., Naval Reserve	2008	47,320	-	-	47,320	11,830
<b>Mil. Con., Naval Reserve</b>		<b>86,123</b>	<b>-</b>	<b>-</b>	<b>86,123</b>	<b>15,977</b>
Mil. Con., Air Force Reserve	2004	559	-	-	559	-
Mil. Con., Air Force Reserve	2005	1,110	-	-	1,110	777
Mil. Con., Air Force Reserve	2006	7,192	-	-	7,192	2,543
Mil. Con., Air Force Reserve	2007	2,697	-	-	2,697	2,695
Mil. Con., Air Force Reserve	2008	23,372	-	-	23,372	3,187
<b>Mil. Con., Air Force Reserve</b>		<b>34,930</b>	<b>-</b>	<b>-</b>	<b>34,930</b>	<b>9,202</b>
Chemical Demil. Const.	2005	3,622	-	-	3,622	409
Chemical Demil. Const.	2007	-	-	-	-	51,000
Chemical Demil. Const.	2008	-	-	-	-	86,176
<b>Chemical Demil. Const.</b>		<b>3,622</b>	<b>-</b>	<b>-</b>	<b>3,622</b>	<b>137,585</b>
Base Realgn & Cl, A	2006	-	-	-	-	38,617
Base Realgn & Cl, A	2008	73,716	-	-	73,716	-
<b>Base Realgn &amp; Cl, A</b>		<b>73,716</b>	<b>-</b>	<b>-</b>	<b>73,716</b>	<b>38,617</b>
Base Realgn & Cl, N	2006	129,688	-	-	129,688	257,699
<b>Base Realgn &amp; Cl, N</b>		<b>129,688</b>	<b>-</b>	<b>-</b>	<b>129,688</b>	<b>257,699</b>
Base Realgn & Cl, AF	2006	-	-	-	-	31,078
Base Realgn & Cl, AF	2008	143,260	-	-	143,260	-
<b>Base Realgn &amp; Cl, AF</b>		<b>143,260</b>	<b>-</b>	<b>-</b>	<b>143,260</b>	<b>31,078</b>
Base Realgn & Cl, D	2004	-	-	-	-	-23,917
Base Realgn & Cl, D	2006	7,035	-	-	7,035	16,693
Base Realgn & Cl, D	2007	1,211	-	-	1,211	1,210
Base Realgn & Cl, D	2008	2,228	-	-	2,228	1,485
<b>Base Realgn &amp; Cl, D</b>		<b>10,474</b>	<b>-</b>	<b>-</b>	<b>10,474</b>	<b>-4,529</b>

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
FY 2005 BRAC - Army	2006	14,098	-	-	-	14,098
FY 2005 BRAC - Army	2008	-	4,015,746	-	-	4,015,746
<b>FY 2005 BRAC - Army</b>		<b>14,098</b>	<b>4,015,746</b>	<b>-</b>	<b>-</b>	<b>4,029,844</b>
FY 2005 BRAC - Navy	2006	15,430	-	-	-	15,430
FY 2005 BRAC - Navy	2008	-	733,695	-	-	733,695
<b>FY 2005 BRAC - Navy</b>		<b>15,430</b>	<b>733,695</b>	<b>-</b>	<b>-</b>	<b>749,125</b>
FY 2005 BRAC - Air Force	2006	59,167	-	-	-	59,167
FY 2005 BRAC - Air Force	2008	-	1,183,812	-	-	1,183,812
<b>FY 2005 BRAC - Air Force</b>		<b>59,167</b>	<b>1,183,812</b>	<b>-</b>	<b>-</b>	<b>1,242,979</b>
FY 2005 BRAC - Defense Wide	2008	-	2,241,062	-	-	2,241,062
<b>FY 2005 BRAC - Defense Wide</b>		<b>-</b>	<b>2,241,062</b>	<b>-</b>	<b>-</b>	<b>2,241,062</b>
For. Curr. Fluct., Constr., Def.		509	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>509</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program		39,653	201,400	-	6,000	247,053
<b>NATO Security Investment Program</b>		<b>39,653</b>	<b>201,400</b>	<b>-</b>	<b>6,000</b>	<b>247,053</b>
Ford Island Improvement Acct	2006	100	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>4,505,721</b>	<b>18,232,699</b>	<b>-</b>	<b>2,626,000</b>	<b>25,364,420</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	2004	4,255	-	-	-	4,255
Fam. Housing Constr., Army	2005	1,900	-	-1,900	-	-
Fam. Housing Constr., Army	2006	42,000	-	-42,000	-	-
Fam. Housing Constr., Army	2007	133,455	-	-22,000	-	111,455
Fam. Housing Constr., Army	2008	-	419,400	-	-	419,400
<b>Fam. Housing Constr., Army</b>		<b>181,610</b>	<b>419,400</b>	<b>-65,900</b>	<b>-</b>	<b>535,110</b>
Fam. Housing Oper. & Maint, Army	2008	-	742,920	-	22,000	764,920
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>-</b>	<b>742,920</b>	<b>-</b>	<b>22,000</b>	<b>764,920</b>
Fam. Housing Constr., Navy & MC	2006	45,900	-	-45,900	-	-
Fam. Housing Constr., Navy & MC	2008	-	298,329	-	-	298,329
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>45,900</b>	<b>298,329</b>	<b>-45,900</b>	<b>-</b>	<b>298,329</b>
Fam. Housing Oper. & Maint, N&MC	2008	-	371,404	-	21,328	392,732
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>-</b>	<b>371,404</b>	<b>-</b>	<b>21,328</b>	<b>392,732</b>
Fam. Housing Constr., AF	2004	13,916	-	-	-	13,916
Fam. Housing Constr., AF	2005	82,479	-	-	-	82,479
Fam. Housing Constr., AF	2006	217,857	-	-61,345	-	156,512
Fam. Housing Constr., AF	2007	234,937	-	-	-	234,937
Fam. Housing Constr., AF	2008	-	362,747	-	-	362,747
<b>Fam. Housing Constr., AF</b>		<b>549,189</b>	<b>362,747</b>	<b>-61,345</b>	<b>-</b>	<b>850,591</b>
Fam. Housing Oper. & Maint., AF	2008	-	688,335	-	8,663	696,998
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>-</b>	<b>688,335</b>	<b>-</b>	<b>8,663</b>	<b>696,998</b>
Fam. Housing Constr., Def-Wide	2004	42	-	-	-	42
<b>Fam. Housing Constr., Def-Wide</b>		<b>42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42</b>
Fam. Housing Oper. & Maint., DW	2008	-	48,848	-	3,500	52,348
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>-</b>	<b>48,848</b>	<b>-</b>	<b>3,500</b>	<b>52,348</b>
Homeowners Asst. Fund, Defense		9,547	-	-	-	9,547
<b>Homeowners Asst. Fund, Defense</b>		<b>9,547</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,547</b>
DoD Fam Hsg Improvement Fund	2005	15,294	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	29,000	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2008	-	500	-	-	500
DoD Fam Hsg Improvement Fund		158,155	-	173,145	-	331,300
<b>DoD Fam Hsg Improvement Fund</b>		<b>202,449</b>	<b>500</b>	<b>173,145</b>	<b>-</b>	<b>376,094</b>
Roosmoor Liq Tr Stlmnt Acct		41	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>		<b>41</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>988,778</b>	<b>2,932,483</b>	<b>-</b>	<b>55,491</b>	<b>3,976,752</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd		1,382,678	-	-	234,210	1,616,888
<b>National Def Stockpile Trans Fd</b>		<b>1,382,678</b>	<b>-</b>	<b>-</b>	<b>234,210</b>	<b>1,616,888</b>
Pent. Reserv. Maint. Rev. Fd.		42,906	-	-	726,814	769,720
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>42,906</b>	<b>-</b>	<b>-</b>	<b>726,814</b>	<b>769,720</b>
Defense Coalition SPT, Def.		-	22,000	-	11,000	33,000
<b>Defense Coalition SPT, Def.</b>		<b>-</b>	<b>22,000</b>	<b>-</b>	<b>11,000</b>	<b>33,000</b>
Working Capital Fund, Army		2,744,020	5,000	-	17,483,898	20,232,918
<b>Working Capital Fund, Army</b>		<b>2,744,020</b>	<b>5,000</b>	<b>-</b>	<b>17,483,898</b>	<b>20,232,918</b>
Working Capital Fund, Navy		2,454,201	14,052	-	24,046,548	26,514,801
<b>Working Capital Fund, Navy</b>		<b>2,454,201</b>	<b>14,052</b>	<b>-</b>	<b>24,046,548</b>	<b>26,514,801</b>
Working Capital Fund, Air Force		375,060	60,455	-	26,470,588	26,906,103
<b>Working Capital Fund, Air Force</b>		<b>375,060</b>	<b>60,455</b>	<b>-</b>	<b>26,470,588</b>	<b>26,906,103</b>



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(1)	(8)	(9)	(10)	(11)	(12)	(13)
FY 2005 BRAC - Army	2006	-	-	-	-	14,098
FY 2005 BRAC - Army	2008	4,015,746	-	-	4,015,746	-
<b>FY 2005 BRAC - Army</b>		<b>4,015,746</b>	<b>-</b>	<b>-</b>	<b>4,015,746</b>	<b>14,098</b>
FY 2005 BRAC - Navy	2006	-	-	-	-	15,430
FY 2005 BRAC - Navy	2008	733,695	-	-	733,695	-
<b>FY 2005 BRAC - Navy</b>		<b>733,695</b>	<b>-</b>	<b>-</b>	<b>733,695</b>	<b>15,430</b>
FY 2005 BRAC - Air Force	2006	-	-	-	-	59,167
FY 2005 BRAC - Air Force	2008	1,183,812	-	-	1,183,812	-
<b>FY 2005 BRAC - Air Force</b>		<b>1,183,812</b>	<b>-</b>	<b>-</b>	<b>1,183,812</b>	<b>59,167</b>
FY 2005 BRAC - Defense Wide	2008	2,241,062	-	-	2,241,062	-
<b>FY 2005 BRAC - Defense Wide</b>		<b>2,241,062</b>	<b>-</b>	<b>-</b>	<b>2,241,062</b>	<b>-</b>
For. Curr. Fluct., Constr., Def.		-	-	-	-	509
<b>For. Curr. Fluct., Constr., Def.</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>509</b>
NATO Security Investment Program		201,400	6,000	-	207,400	39,653
<b>NATO Security Investment Program</b>		<b>201,400</b>	<b>6,000</b>	<b>-</b>	<b>207,400</b>	<b>39,653</b>
Ford Island Improvement Acct	2006	-	-	-	-	100
<b>Ford Island Improvement Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>
<b>Total MILITARY CONSTRUCTION</b>		<b>18,139,274</b>	<b>2,662,668</b>	<b>-</b>	<b>20,801,942</b>	<b>4,562,478</b>
<b>FAMILY HOUSING</b>						
Fam. Housing Constr., Army	2004	4,255	-	-	4,255	-
Fam. Housing Constr., Army	2005	-	-	-	-	-
Fam. Housing Constr., Army	2006	-	-	-	-	-
Fam. Housing Constr., Army	2007	59,825	-	-	59,825	51,630
Fam. Housing Constr., Army	2008	297,774	-	-	297,774	121,626
<b>Fam. Housing Constr., Army</b>		<b>361,854</b>	<b>-</b>	<b>-</b>	<b>361,854</b>	<b>173,256</b>
Fam. Housing Oper. & Maint, Army	2008	742,920	22,000	-	764,920	-
<b>Fam. Housing Oper. &amp; Maint, Army</b>		<b>742,920</b>	<b>22,000</b>	<b>-</b>	<b>764,920</b>	<b>-</b>
Fam. Housing Constr., Navy & MC	2006	-	-	-	-	-
Fam. Housing Constr., Navy & MC	2008	158,115	-	-	158,115	140,214
<b>Fam. Housing Constr., Navy &amp; MC</b>		<b>158,115</b>	<b>-</b>	<b>-</b>	<b>158,115</b>	<b>140,214</b>
Fam. Housing Oper. & Maint, N&MC	2008	371,404	21,328	-	392,732	-
<b>Fam. Housing Oper. &amp; Maint, N&amp;MC</b>		<b>371,404</b>	<b>21,328</b>	<b>-</b>	<b>392,732</b>	<b>-</b>
Fam. Housing Constr., AF	2004	13,916	-	-	13,916	-
Fam. Housing Constr., AF	2005	43,057	-	-	43,057	39,422
Fam. Housing Constr., AF	2006	96,998	-	-	96,998	59,514
Fam. Housing Constr., AF	2007	148,010	-	-	148,010	86,927
Fam. Housing Constr., AF	2008	279,315	-	-	279,315	83,432
<b>Fam. Housing Constr., AF</b>		<b>581,296</b>	<b>-</b>	<b>-</b>	<b>581,296</b>	<b>269,295</b>
Fam. Housing Oper. & Maint., AF	2008	688,335	8,663	-	696,998	-
<b>Fam. Housing Oper. &amp; Maint., AF</b>		<b>688,335</b>	<b>8,663</b>	<b>-</b>	<b>696,998</b>	<b>-</b>
Fam. Housing Constr., Def-Wide	2004	42	-	-	42	-
<b>Fam. Housing Constr., Def-Wide</b>		<b>42</b>	<b>-</b>	<b>-</b>	<b>42</b>	<b>-</b>
Fam. Housing Oper. & Maint., DW	2008	48,848	3,500	-	52,348	-
<b>Fam. Housing Oper. &amp; Maint., DW</b>		<b>48,848</b>	<b>3,500</b>	<b>-</b>	<b>52,348</b>	<b>-</b>
Homeowners Asst. Fund, Defense		-	-	-	-	9,547
<b>Homeowners Asst. Fund, Defense</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,547</b>
DoD Fam Hsg Improvement Fund	2005	-	-	-	-	15,294
DoD Fam Hsg Improvement Fund	2006	-	-	-	-	29,000
DoD Fam Hsg Improvement Fund	2008	500	-	-	500	-
DoD Fam Hsg Improvement Fund		173,145	-	-	173,145	158,155
<b>DoD Fam Hsg Improvement Fund</b>		<b>173,645</b>	<b>-</b>	<b>-</b>	<b>173,645</b>	<b>202,449</b>
Roosmoor Liq Tr Stlmnt Acct		-	-	-	-	41
<b>Roosmoor Liq Tr Stlmnt Acct</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41</b>
<b>Total FAMILY HOUSING</b>		<b>3,126,459</b>	<b>55,491</b>	<b>-</b>	<b>3,181,950</b>	<b>794,802</b>
<b>REVOLVING AND MGMT FUNDS</b>						
National Def Stockpile Trans Fd		-	206,634	-	206,634	1,410,254
<b>National Def Stockpile Trans Fd</b>		<b>-</b>	<b>206,634</b>	<b>-</b>	<b>206,634</b>	<b>1,410,254</b>
Pent. Reserv. Maint. Rev. Fd.		-	726,814	-	726,814	42,906
<b>Pent. Reserv. Maint. Rev. Fd.</b>		<b>-</b>	<b>726,814</b>	<b>-</b>	<b>726,814</b>	<b>42,906</b>
Defense Coalition SPT, Def.		-	22,000	-	22,000	11,000
<b>Defense Coalition SPT, Def.</b>		<b>-</b>	<b>22,000</b>	<b>-</b>	<b>22,000</b>	<b>11,000</b>
Working Capital Fund, Army		-	17,036,355	-	17,036,355	3,196,563
<b>Working Capital Fund, Army</b>		<b>-</b>	<b>17,036,355</b>	<b>-</b>	<b>17,036,355</b>	<b>3,196,563</b>
Working Capital Fund, Navy		-	24,060,600	-	24,060,600	2,388,201
<b>Working Capital Fund, Navy</b>		<b>-</b>	<b>24,060,600</b>	<b>-</b>	<b>24,060,600</b>	<b>2,388,201</b>
Working Capital Fund, Air Force		-	26,531,043	-	26,531,043	375,060
<b>Working Capital Fund, Air Force</b>		<b>-</b>	<b>26,531,043</b>	<b>-</b>	<b>26,531,043</b>	<b>375,060</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense	648,003	22,900	-	-	44,390,800	45,061,703
Working Capital Fund, Defense	648,003	22,900	-	-	44,390,800	45,061,703
Working Capital Fund, DECA	14,378	1,250,339	-	-	5,474,658	6,739,375
Working Capital Fund, DECA	14,378	1,250,339	-	-	5,474,658	6,739,375
Buildings Maintenance Fund	13,901	-	-	-	58,646	72,547
Buildings Maintenance Fund	13,901	-	-	-	58,646	72,547
Army Conv. Ammo Wrkng Cap. Fund	1,499	-	-	-	-	1,499
Army Conv. Ammo Wrkng Cap. Fund	1,499	-	-	-	-	1,499
National Defense Sealift Fund	463,202	1,079,094	-	-	993,300	2,535,596
National Defense Sealift Fund	463,202	1,079,094	-	-	993,300	2,535,596
Res. Mobilization Insurance Fund	2,778	-	-	-	-	2,778
Res. Mobilization Insurance Fund	2,778	-	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>8,142,626</b>	<b>2,453,840</b>	<b>-</b>	<b>-</b>	<b>119,890,462</b>	<b>130,486,928</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-1,535,868	-	-	-	-1,535,868
Offsetting Receipts	-	-1,535,868	-	-	-	-1,535,868
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,535,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,535,868</b>
<b>TRUST FUNDS</b>						
Ainsworth Library	22	3	-	-	-	25
Ainsworth Library	22	3	-	-	-	25
Army General Gift Fund	1,201	4,799	-	-	-	6,000
Army General Gift Fund	1,201	4,799	-	-	-	6,000
USN Academy Gift and Museum Fund	10,927	5,925	-	-	-	16,852
USN Academy Gift and Museum Fund	10,927	5,925	-	-	-	16,852
Navy General Gift Fund	2,606	740	-	-	-	3,346
Navy General Gift Fund	2,606	740	-	-	-	3,346
Ships Stores Profit, Navy	1,963	18,501	-	-	-	20,464
Ships Stores Profit, Navy	1,963	18,501	-	-	-	20,464
Air Force General Gift Fund	3,174	1,800	-	-	-	4,974
Air Force General Gift Fund	3,174	1,800	-	-	-	4,974
For. Nat. Empl. Sep. Pay Tr. Fd	38,254	42,000	-	-	-	80,254
For. Nat. Empl. Sep. Pay Tr. Fd	38,254	42,000	-	-	-	80,254
Voluntary Separation Trust Fund	-	149,600	-	-	-	149,600
Voluntary Separation Trust Fund	-	149,600	-	-	-	149,600
National Security Educ. Trust Fd	4,274	-	-	-	-	4,274
National Security Educ. Trust Fd	4,274	-	-	-	-	4,274
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Air Force Cadet Fund-TR	-	-	-	-	12,500	12,500
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	279,373	279,373
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	279,373	279,373
Host Nat Sup, US Reloc Act, Def	17,027	8,501	-	-	-	25,528
Host Nat Sup, US Reloc Act, Def	17,027	8,501	-	-	-	25,528
<b>Total TRUST FUNDS</b>	<b>79,448</b>	<b>231,869</b>	<b>-</b>	<b>-</b>	<b>291,873</b>	<b>603,190</b>
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Profits Sales of Ships Stores, N	-	-18,501	-	-	-	-18,501
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-	-	-42,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-	-	-66,100
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-126,601</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
OBLIGATIONS AND UNOBLIGATED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Defense	-	44,417,305	-	44,417,305	-	644,398
Working Capital Fund, Defense	-	44,417,305	-	44,417,305	-	644,398
Working Capital Fund, DECA	-	6,731,346	-	6,731,346	-	8,029
Working Capital Fund, DECA	-	6,731,346	-	6,731,346	-	8,029
Buildings Maintenance Fund	-	58,646	-	58,646	-	13,901
Buildings Maintenance Fund	-	58,646	-	58,646	-	13,901
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	1,499
Army Conv. Ammo Wrkng Cap. Fund	-	-	-	-	-	1,499
National Defense Sealift Fund	-	2,072,394	-	2,072,394	-	463,202
National Defense Sealift Fund	-	2,072,394	-	2,072,394	-	463,202
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
Res. Mobilization Insurance Fund	-	-	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	-	121,863,137	-	121,863,137	-66,000	8,557,791
<b>DEDUCT FOR OFFSETTING RCPTS</b>						
Offsetting Receipts	-	-	-1,535,868	-1,535,868	-	-
Offsetting Receipts	-	-	-1,535,868	-1,535,868	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	-	-	-1,535,868	-1,535,868	-	-
<b>TRUST FUNDS</b>						
Ainsworth Library	-	-	2	2	-	23
Ainsworth Library	-	-	2	2	-	23
Army General Gift Fund	-	-	4,799	4,799	-	1,201
Army General Gift Fund	-	-	4,799	4,799	-	1,201
USN Academy Gift and Museum Fund	-	-	5,925	5,925	-	10,927
USN Academy Gift and Museum Fund	-	-	5,925	5,925	-	10,927
Navy General Gift Fund	-	-	740	740	-	2,606
Navy General Gift Fund	-	-	740	740	-	2,606
Ships Stores Profit, Navy	-	-	18,501	18,501	-	1,963
Ships Stores Profit, Navy	-	-	18,501	18,501	-	1,963
Air Force General Gift Fund	-	-	1,800	1,800	-	3,174
Air Force General Gift Fund	-	-	1,800	1,800	-	3,174
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	42,000	42,000	-	38,254
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	42,000	42,000	-	38,254
Voluntary Separation Trust Fund	-	-	149,600	149,600	-	-
Voluntary Separation Trust Fund	-	-	149,600	149,600	-	-
National Security Educ. Trust Fd	-	-	-	-	-	4,274
National Security Educ. Trust Fd	-	-	-	-	-	4,274
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Air Force Cadet Fund-TR	-	-	12,500	12,500	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,373	279,373	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	279,373	279,373	-	-
Host Nat Sup, US Reloc Act, Def	-	-	8,501	8,501	-	17,027
Host Nat Sup, US Reloc Act, Def	-	-	8,501	8,501	-	17,027
<b>Total TRUST FUNDS</b>	-	-	523,741	523,741	-	79,449
<b>INTERFUND TRANSACTIONS</b>						
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Profits Sales of Ships Stores, N	-	-	-18,501	-18,501	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-42,000	-42,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-42,000	-42,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-66,100	-66,100	-	-
<b>Total INTERFUND TRANSACTIONS</b>	-	-	-126,601	-126,601	-	-

**FAD 739**

**OUTLAYS AND  
UNEXPENDED BALANCES  
BY APPROPRIATION ACCOUNT  
FY 2006, FY 2007, AND FY 2008**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>FISCAL YEAR 2006 - ACTUAL</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	2,722,337	128,483,412	563,024	131,768,773	127,541,735	-206,669	-369,385	3,650,985
OPERATION AND MAINTENANCE	84,551,360	213,532,402	634,240	298,718,002	203,786,538	-904,999	-3,691,606	90,335,063
PROCUREMENT	117,173,036	105,370,891	-11,152	222,532,775	89,757,600	-341,663	-787,030	131,646,483
RESEARCH, DEV, TEST & EVAL	39,217,589	72,854,513	-22,831	112,049,271	68,627,866	-274,261	-329,112	42,818,034
MILITARY CONSTRUCTION	13,137,635	9,529,895	47,608	22,715,138	6,244,721	-201,353	-18,308	16,250,754
FAMILY HOUSING	4,059,308	4,425,633	101,318	8,586,259	3,717,032	-32,103	-76,486	4,760,629
REVOLVING AND MGMT FUNDS	36,385,236	62,039,986	-36,156	98,389,066	2,230,181	-61,070,050	-	35,088,834
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	27,597	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-2,640,912	-	-2,640,912	-2,640,882	-	-	-
TRUST FUNDS	847,167	312,928	-	1,160,095	144,562	-74,832	-	940,700
INTERFUND TRANSACTIONS	-	-159,992	-	-159,992	-159,992	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>298,093,668</b>	<b>593,748,756</b>	<b>1,276,051</b>	<b>893,118,475</b>	<b>499,276,958</b>	<b>-63,105,930</b>	<b>-5,271,927</b>	<b>325,491,482</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	85,476,422	184,911,877	538,414	270,926,713	163,336,161	-10,530,438	-1,229,143	95,830,966
DEPARTMENT OF THE NAVY	92,881,756	148,706,865	553,363	242,141,984	132,267,186	-6,370,933	-1,205,637	102,298,232
DEPARTMENT OF THE AIR FORCE	64,382,682	150,632,535	309,181	215,324,335	132,706,190	-9,642,185	-1,149,769	71,826,268
DEFENSE-WIDE	55,352,808	109,497,479	-124,907	164,725,380	70,939,824	-36,562,374	-1,687,378	55,536,016
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	27,597	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>298,093,668</b>	<b>593,748,756</b>	<b>1,276,051</b>	<b>893,118,475</b>	<b>499,276,958</b>	<b>-63,105,930</b>	<b>-5,271,927</b>	<b>325,491,482</b>
<b>FISCAL YEAR 2007 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	3,650,985	118,740,190	-	122,391,175	117,123,103	-	-	5,268,072
OPERATION AND MAINTENANCE	90,335,063	191,598,449	286,000	282,219,512	207,765,212	-	7,163	74,461,463
PROCUREMENT	131,646,483	103,210,544	-	234,857,027	101,519,507	-	-	133,337,520
RESEARCH, DEV, TEST & EVAL	42,818,034	75,683,633	-	118,501,667	70,747,750	-	-	47,753,917
MILITARY CONSTRUCTION	16,250,754	7,480,254	-42,710	23,688,298	8,728,226	-	16,288	14,976,360
FAMILY HOUSING	4,760,629	3,795,317	88,610	8,644,556	4,329,232	-	-	4,315,324
REVOLVING AND MGMT FUNDS	35,088,834	2,240,930	-	37,329,764	2,685,660	-82,000	-	34,562,104
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,100,000	-	-	-1,100,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,773,598	-	-1,773,598	-1,773,598	-	-	-
TRUST FUNDS	940,700	304,343	-	1,245,043	294,573	-	-	950,470
ALLOWANCES	-	5,878,000	-	5,878,000	4,115,000	-	-	1,763,000
INTERFUND TRANSACTIONS	-	-126,601	-	-126,601	-126,601	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>325,491,482</b>	<b>507,031,461</b>	<b>331,900</b>	<b>832,854,843</b>	<b>516,508,064</b>	<b>-82,000</b>	<b>23,451</b>	<b>316,288,230</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	95,830,966	155,143,563	-209,589	250,764,940	164,357,076	-	7,163	86,415,027
DEPARTMENT OF THE NAVY	102,298,232	136,692,720	-360,041	238,630,911	135,995,076	-82,000	-	102,553,835
DEPARTMENT OF THE AIR FORCE	71,826,268	134,097,928	-309,621	205,614,575	131,614,977	-	-	73,999,598
DEFENSE-WIDE	55,536,016	81,097,250	1,211,151	137,844,417	83,440,935	-	16,288	54,419,770
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	1,100,000	-	-	-1,100,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>325,491,482</b>	<b>507,031,461</b>	<b>331,900</b>	<b>832,854,843</b>	<b>516,508,064</b>	<b>-82,000</b>	<b>23,451</b>	<b>316,288,230</b>
<b>FISCAL YEAR 2008 - ESTIMATED</b>								
<u>MILITARY FUNCTIONS</u>								
MILITARY PERSONNEL	5,268,072	118,920,402	-	124,188,474	119,096,036	-	-	5,092,438
OPERATION AND MAINTENANCE	74,461,463	165,343,662	-	239,805,125	169,253,784	-	-	70,551,341
PROCUREMENT	133,337,519	101,678,734	-	235,016,253	88,915,249	-	-	146,101,004
RESEARCH, DEV, TEST & EVAL	47,753,917	75,117,194	-	122,871,111	66,940,213	-	-	55,930,898
MILITARY CONSTRUCTION	14,976,360	18,232,699	-	33,209,059	9,191,015	-	-	24,018,044
FAMILY HOUSING	4,329,803	2,932,483	-	7,262,286	3,965,317	-	-	3,296,969
REVOLVING AND MGMT FUNDS	34,562,104	2,453,840	-	37,015,944	2,410,399	-66,000	-	34,539,545
DEFENSE-WIDE CONTINGENCIES	-1,100,000	-	-	-1,100,000	500,000	-	-	-1,600,000
<u>BUDGET CONCEPTS ADJUSTMENTS</u>								
DEDUCT FOR OFFSETTING RCPTS	-	-1,535,868	-	-1,535,868	-1,535,868	-	-	-
TRUST FUNDS	950,470	231,869	-	1,182,339	262,869	-	-	919,470
ALLOWANCES	1,763,000	-	-	1,763,000	882,000	-	-	881,000
INTERFUND TRANSACTIONS	-	-126,601	-	-126,601	-126,601	-	-	-
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>316,302,708</b>	<b>483,248,414</b>	<b>-</b>	<b>799,551,122</b>	<b>459,754,413</b>	<b>-66,000</b>	<b>-</b>	<b>339,730,709</b>
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	86,364,026	129,970,281	-65,900	216,264,407	127,661,509	-	-	88,602,898
DEPARTMENT OF THE NAVY	102,553,835	139,511,157	-45,900	242,019,092	128,733,434	-66,000	-	113,219,658
DEPARTMENT OF THE AIR FORCE	74,014,077	136,425,964	-61,345	210,378,696	127,589,320	-	-	82,789,376
DEFENSE-WIDE	54,470,770	77,345,012	173,145	131,988,927	75,270,150	-	-	56,718,777
DEFENSE-WIDE CONTINGENCIES	-1,100,000	-	-	-1,100,000	500,000	-	-	-1,600,000
<b>TOTAL DEPARTMENT OF DEFENSE</b>	<b>316,302,708</b>	<b>483,248,414</b>	<b>-</b>	<b>799,551,122</b>	<b>459,754,413</b>	<b>-66,000</b>	<b>-</b>	<b>339,730,709</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	664,046	40,560,099	215,336	41,439,481	40,202,958	-2,125	-86,998	1,147,400
MEDICARE-Ret. Contrib., Army	-	2,727,452	-	2,727,452	2,727,452	-	-	-
Military Personnel, Navy	27,122	24,096,728	65,363	24,189,213	23,923,130	-43,169	-1,616	221,298
MEDICARE-Ret. Contrib., Navy	-	2,028,599	-	2,028,599	2,028,599	-	-	-
Military Personnel, Marine Corps	375,775	10,307,636	13,621	10,697,032	10,213,487	-2,503	-14,684	466,358
MEDICARE-Ret. Contrib., MC	-	981,905	-	981,905	981,905	-	-	-
Military Personnel, Air Force	541,399	24,989,907	131,344	25,662,650	24,882,752	-32,407	-111,381	636,110
MEDICARE-Ret. Contrib., AF	-	2,032,519	-	2,032,519	2,032,519	-	-	-
Reserve Personnel, Army	170,246	3,430,856	1,000	3,602,102	3,267,527	-5,368	309	329,516
MEDICARE-Ret. Contrib., Army Res	-	716,969	-	716,969	716,969	-	-	-
Reserve Personnel, Navy	242,006	1,821,268	14,900	2,078,174	1,810,688	-42,026	-56,757	168,704
MEDICARE-Ret. Contrib., Navy Res	-	291,754	-	291,754	291,754	-	-	-
Reserve Personnel, Marine Corps	42,401	524,641	3,200	570,242	533,793	-745	-9,072	26,634
MEDICARE-Ret. Contrib., MC Res	-	136,589	-	136,589	136,589	-	-	-
Reserve Personnel, Air Force	114,936	1,250,226	-	1,365,162	1,236,103	-10,104	-22,310	96,645
MEDICARE-Ret. Contrib., AF Res	-	254,333	-	254,333	254,333	-	-	-
National Guard Personnel, Army	432,512	5,897,835	92,300	6,422,647	5,901,220	-10,759	-71,774	438,894
MEDICARE-Ret. Contrib., Army Grd	-	1,219,403	-	1,219,403	1,219,403	-	-	-
National Guard Personnel, AF	111,894	2,484,824	25,960	2,622,678	2,450,685	-57,463	4,898	119,426
MEDICARE-Ret. Contrib., AF Grd	-	385,869	-	385,869	385,869	-	-	-
Con Rpt Acc Pmt Mil Ret Pd	-	2,344,000	-	2,344,000	2,344,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>2,722,337</b>	<b>128,483,412</b>	<b>563,024</b>	<b>131,768,773</b>	<b>127,541,735</b>	<b>-206,669</b>	<b>-369,385</b>	<b>3,650,985</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	25,064,375	63,236,204	346,200	88,646,779	60,618,548	-1,139	-693,923	27,333,170
Oper. & Maint., Navy	12,321,056	35,265,432	362,875	47,949,363	34,437,099	-154,126	-560,620	12,797,518
Oper. & Maint., Marine Corps	2,612,333	7,062,600	16,478	9,691,411	6,140,586	-18,347	-115,511	3,416,967
Oper. & Maint., Air Force	14,044,934	39,270,123	103,353	53,418,410	37,318,615	-229,468	-431,709	15,438,618
Oper. & Maint., Defense-Wide	9,567,689	23,811,585	-813,019	32,566,255	21,851,675	-50,808	-508,375	10,155,399
Office of the Inspector General	31,719	213,318	4	245,041	205,693	-2,488	-5,141	31,719
Oper. & Maint., Army Reserve	787,438	2,133,739	7,300	2,928,477	1,999,007	-8,297	-72,521	848,652
Oper. & Maint., Navy Reserve	608,325	1,471,702	83,555	2,163,582	1,386,077	-58,229	-43,422	675,854
Oper. & Maint., Marine Corps Res.	102,324	330,741	7,960	441,025	214,715	-16,365	-8,551	201,394
Oper & Maint, Air Force Reserve	605,551	2,571,391	2,300	3,179,242	2,574,480	-7,556	-44,914	552,293
Oper. & Maint., Army Nat'l Guard	2,065,341	5,170,478	39,500	7,275,319	5,061,371	-10,189	-98,758	2,105,001
Oper. & Maint., Air Nat'l Guard	938,355	4,867,773	31,600	5,837,728	4,724,610	-4,223	-58,953	1,049,942
US Ct. of Appeals, Armed Forces	3,713	11,098	-	14,811	11,098	-244	-458	3,011
Foreign Currency Fluct. Def.	637,964	-	260,634	898,598	-	-	-	898,598
Spt. for Int'l Sport. Comp., Def	27,137	-	-	27,137	653	-	-	26,484
Environmental Rest. Fund, Army	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	-	-	-	-	-
Environmental Rest. Fund, AF	-	-	-	-	-218	-	-	218
Environmental Rest. Fund, Def.	6,914	2,000	-6,255	2,659	-	-	-	2,659
Envir. Rest., Form. Used Sites	1	5,010	4,000	9,011	-	-	-	9,011
Overseas Hum., Dis. & Civic. Aid	173,530	120,789	-	294,319	124,553	-1,004	-17,453	151,309
Drug Intrdct & Cntr-Drg Act, Def	-	63,617	-	63,617	-	-	-	63,617
Restoration of Rocky Mtn Arsenal	33,045	7,577	-	40,622	7,248	-	-	33,374
Cash Equalization Payments Acq.	-	18,227	-	18,227	365	-	-	17,862
Kaho'olawe Is Conv, Rm Env Res	1,991	-	-	1,991	876	-	-	1,115
Proceeds, Trans/Disp Comm Fac.	758	5,968	-	6,726	6,705	-	-	21
Paymnt to Kaho'olawe Island Fd	259	-	-	259	20	-	-	239
Afghanistan Security Forces Fund	919,687	1,908,133	-	2,827,820	1,765,579	-1	-	1,062,240
Iraq Security Forces Fund	5,354,083	3,007,000	-	8,361,083	3,516,688	-	-	4,844,395
Emer. Response Fd, Def.	435,613	-	-	435,613	113,045	-	-	322,568
Emergency Response Fund	21,324	-	-	21,324	6,236	-	-	15,087
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	67,696	-45,202	-	22,494	6,080	-	-	16,616
Lease of DoD Real Property	64,030	-30,000	-	34,030	5,864	-	-	28,165
National Science Center, Army	65	3	-	68	-3	-	-	70
DoD Overseas Mil. Fac. Inv. Rec.	22,283	-5,000	-	17,283	1,337	-	-	15,946
Defense Health Program	6,553,487	21,542,956	354,035	28,450,478	20,042,574	-341,430	-1,004,461	7,062,014
Iraq Freedom Fund, Defense	166,280	30,708	-166,280	30,708	-	-	-	30,708
FSU Threat Reduction	1,158,708	454,937	-	1,613,645	567,067	-1,085	-22,592	1,022,901
Qlty of Life Enhancement, Def	4,935	-	-	4,935	213	-	-4,244	478
Def. Burdensharing - Allies/NATO	137,371	1,029,495	-	1,166,866	1,078,082	-	-	88,784
Overseas Cont. Oper. Transfer Fd	9,972	-	-	9,972	-	-	-	9,972
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	-	-	-	1,021
<b>Total OPERATION AND MAINTENANCE</b>	<b>84,551,360</b>	<b>213,532,402</b>	<b>634,240</b>	<b>298,718,002</b>	<b>203,786,538</b>	<b>-904,999</b>	<b>-3,691,606</b>	<b>90,335,063</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	3,865,795	3,394,309	6,000	7,266,104	2,618,080	-4,286	-7,025	4,636,710
Missile Procurement, Army	2,439,804	1,330,043	-	3,769,847	1,593,993	-3,236	-9,551	2,163,067
Procurement of W&TCV, Army	5,701,969	4,047,357	5,300	9,754,626	3,606,550	-15	-18,653	6,129,410
Procurement of Ammunition, Army	2,670,292	2,792,849	8,800	5,471,941	1,970,608	-2,235	-7,087	3,492,010
Other Procurement, Army	12,685,152	15,183,247	43,308	27,911,707	11,178,437	-12,876	-53,321	16,667,072
JIEDDO	-	-	-	-	-	-	-	-
Aircraft Procurement, Navy	12,009,686	10,284,301	-	22,293,987	8,775,419	-42,272	-74,976	13,401,320
Weapons Procurement, Navy	3,099,108	2,799,606	-	5,898,714	2,289,830	-2,742	-12,246	3,593,896
Shipbuilding & Conversion, Navy	26,238,857	11,327,948	-	37,566,805	10,344,824	-	-226,251	26,995,728
Proc. of Ammunition, Navy & MC	1,471,396	1,185,053	-	2,656,449	917,715	-1,875	-722	1,736,138
Other Procurement, Navy	5,720,118	5,793,088	3,474	11,516,680	4,352,716	-12,631	-30,494	7,120,839
Procurement, Marine Corps	4,885,498	5,447,052	550	10,333,100	3,350,026	-7,827	-14,039	6,961,208
Aircraft Procurement, Air Force	15,729,203	13,286,883	-58,325	28,957,761	11,783,323	-35,725	-106,603	17,032,110
Missile Procurement, Air Force	4,051,304	5,007,121	6,649	9,065,074	4,074,232	-75,439	-86,641	4,828,762
Proc. of Ammunition, Air Force	2,035,103	1,032,294	-	3,067,397	1,392,047	-9,023	-2,033	1,664,294
Other Procurement, Air Force	7,978,823	16,662,524	-17,724	24,623,623	16,231,399	-123,659	-88,208	8,180,357
Procurement, Defense-Wide	4,982,119	3,140,576	-9,184	8,113,511	3,480,391	-6,555	-38,511	4,588,059
National Guard & Res. Equipment	555,212	1,212,354	-	1,767,566	378,507	-123	-5,287	1,383,650
Defense Production Act Purchases	59,297	57,467	-	116,764	31,037	-	-	85,726
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Chem Agents & Munit Destr	937,821	1,386,819	-	2,324,640	1,388,466	-1,144	-5,382	929,648
<b>Total PROCUREMENT</b>	<b>117,173,036</b>	<b>105,370,891</b>	<b>-11,152</b>	<b>222,532,775</b>	<b>89,757,600</b>	<b>-341,663</b>	<b>-787,030</b>	<b>131,646,483</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	7,605,227	11,692,772	-4,400	19,293,599	10,845,651	-5,052	-70,652	8,372,244
RDT&E, Navy	8,902,554	18,973,212	-4,582	27,871,184	17,423,195	-2,780	-359	10,444,850
RDT&E, Air Force	9,380,980	22,220,343	37,482	31,638,805	20,869,795	-57,066	-182,046	10,529,899
RDT&E, Defense-Wide	13,025,812	19,802,665	-51,331	32,777,146	19,227,551	-208,982	-73,517	13,267,095
Devel. Test & Eval., Defense	1,146	-	-	1,146	123	-	-1,023	-
Operational Test & Eval., Def.	212,070	165,521	-	377,591	261,551	-381	-1,515	114,146
Tanker Rep. Transfer Fund, AF	89,800	-	-	89,800	-	-	-	89,800
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>39,217,589</b>	<b>72,854,513</b>	<b>-22,831</b>	<b>112,049,271</b>	<b>68,627,866</b>	<b>-274,261</b>	<b>-329,112</b>	<b>42,818,034</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,448,702	1,937,618	-5,046	6,381,274	1,805,130	-145,993	-13,075	4,417,076
Military Construction, Navy	2,033,601	1,431,522	18,319	3,483,442	1,095,459	-20,536	-892	2,366,553
Military Construction, Air Force	1,755,234	1,384,091	13,708	3,153,033	1,067,894	-13,758	-1,169	2,070,208
Military Construction, Def-Wide	1,489,926	1,037,932	20,627	2,548,485	678,387	-14,312	-1,810	1,853,980
Mil. Con., Army National Guard	725,722	1,102,290	-	1,828,012	441,719	-6,682	-724	1,378,888
Mil. Con., Air National Guard	376,209	340,056	-	716,265	239,358	-55	-253	476,598
Mil. Con., Army Reserve	155,866	151,043	-	306,909	117,843	-1	-151	188,912
Mil. Con., Naval Reserve	70,617	124,707	-	195,324	32,571	-12	-278	162,462
Mil. Con., Air Force Reserve	148,481	91,009	-	239,490	88,732	-4	-4	150,752
Chemical Demil. Const.	66,487	-	-	66,487	21,085	-	-	45,402
Base Realign & Cl, A	229,048	110,894	-	339,942	102,310	-	-	237,632
Base Realign & Cl, N	1,063,192	-	-	1,063,192	179,740	-	48	883,501
Base Realign & Cl, AF	218,167	136,345	-	354,512	174,938	-	-	179,574
Base Realign & Cl, D	43,878	5,040	-	48,918	-57,224	-	-	106,142
FY 2005 BRAC - Army	-	872,882	-	872,882	48,162	-	-	824,720
FY 2005 BRAC - Navy	-	251,834	-	251,834	13,849	-	-	237,985
FY 2005 BRAC - Air Force	-	231,428	-	231,428	9,847	-	-	221,581
FY 2005 BRAC - Defense Wide	-	146,315	-	146,315	14,127	-	-	132,188
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	311,996	174,789	-	486,785	170,794	-	-	315,991
Ford Island Improvement Acct	-	100	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>13,137,635</b>	<b>9,529,895</b>	<b>47,608</b>	<b>22,715,138</b>	<b>6,244,721</b>	<b>-201,353</b>	<b>-18,308</b>	<b>16,250,754</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	830,598	423,684	-202,184	1,052,098	343,223	-141	-134	708,600
Fam. Housing Oper. & Maint, Army	313,456	816,571	-	1,130,027	829,300	-11,181	-19,723	269,822
Fam. Housing Constr., Navy & MC	312,993	191,714	-38,138	466,569	117,761	-1,614	-2,367	344,824
Fam. Housing Oper. & Maint, N&MC	312,649	631,662	51,885	996,196	632,494	-6,203	-32,828	324,672
Fam. Housing Constr., AF	1,483,242	1,288,149	17,939	2,789,330	404,818	-4,904	4,221	2,383,827
Fam. Housing Oper. & Maint., AF	420,774	798,289	21,679	1,240,742	827,144	-6,096	-22,664	384,837
Fam. Housing Constr., Def-Wide	279	-	-	279	88	-	-	190
Fam. Housing Oper. & Maint., DW	27,595	45,927	700	74,222	42,758	-1,964	-2,991	26,509
Homeowners Asst. Fund, Defense	12,352	-	-	12,352	2,476	-	-	9,875
DoD Fam Hsg Improvement Fund	345,329	229,637	249,437	824,403	516,970	-	-	307,432
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>4,059,308</b>	<b>4,425,633</b>	<b>101,318</b>	<b>8,586,259</b>	<b>3,717,032</b>	<b>-32,103</b>	<b>-76,486</b>	<b>4,760,629</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2006 - ACTUAL  
(Thousands of Dollars)

FY 2006 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,186,498	-	-	1,186,498	-313,555	-	-	1,500,053
Pent. Reserv. Maint. Rev. Fd.	473,027	-	-	473,027	39,019	-	-	434,008
Working Capital Fund, Army	7,326,250	10,430,357	-	17,756,607	207,508	-10,299,718	-	7,249,382
Working Capital Fund, Navy	7,845,650	5,022,580	-46,097	12,822,133	-399,401	-5,936,931	-	7,284,603
Working Capital Fund, Air Force	4,353,452	10,227,281	-6,784	14,573,949	-137,055	-8,975,235	-	5,735,767
Working Capital Fund, Defense	12,140,556	34,117,603	19,725	46,277,884	482,556	-35,858,166	-	9,937,164
Working Capital Fund, DECA	470,590	1,153,000	12,000	1,635,590	1,140,840	-	-	494,750
Buildings Maintenance Fund	39,260	-	-	39,260	-5,042	-	-	44,301
Army Conv. Ammo Wrkng Cap. Fund	45,544	-	-15,000	30,544	11,985	-	-	18,558
National Defense Sealift Fund	2,501,772	1,089,165	-	3,590,937	1,203,467	-	-	2,387,470
Res. Mobilization Insurance Fund	2,637	-	-	2,637	-141	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>36,385,236</b>	<b>62,039,986</b>	<b>-36,156</b>	<b>98,389,066</b>	<b>2,230,181</b>	<b>-61,070,050</b>	<b>-</b>	<b>35,088,834</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
DoD Closed Accounts	-	-	-	-	27,597	-	-	-
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,597</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-2,640,912	-	-2,640,912	-2,640,882	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-2,640,912</b>	<b>-</b>	<b>-2,640,912</b>	<b>-2,640,882</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	23	1	-	24	1	-	-	22
Army General Gift Fund	4,262	4,909	-	9,171	4,744	-	-	4,428
USN Academy Gift and Museum Fund	13,359	5,917	-	19,276	5,855	-	-	13,422
Navy General Gift Fund	3,969	741	-	4,710	613	-	-	4,097
Ships Stores Profit, Navy	6,625	12,495	-	19,120	17,156	-	-	1,963
Air Force General Gift Fund	3,433	1,802	-	5,235	1,811	-	-	3,423
For. Nat. Empl. Sep. Pay Tr. Fd	490,061	80,197	-	570,258	10,828	-	-	559,430
Voluntary Separation Trust Fund	12,806	145,588	-	158,394	145,655	-	-	12,739
National Security Educ. Trust Fd	9,830	-	-	9,830	4,552	-	-	5,278
Air Force Cadet Fund-TR	1,408	-	-	1,408	180	-	-	1,227
Schg Coll,Sales Comm.Strs, D-TR	284,364	-	-	284,364	-97,280	-74,832	-	306,813
Host Nat Sup, US Reloc Act, Def	17,027	13,062	-	30,089	12,761	-	-	17,328
General Fund Payment, Comm Sales	-	48,216	-	48,216	37,686	-	-	10,530
<b>Total TRUST FUNDS</b>	<b>847,167</b>	<b>312,928</b>	<b>-</b>	<b>1,160,095</b>	<b>144,562</b>	<b>-74,832</b>	<b>-</b>	<b>940,700</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-12,495	-	-12,495	-12,495	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-80,197	-	-80,197	-80,197	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-67,300	-	-67,300	-67,300	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-159,992</b>	<b>-</b>	<b>-159,992</b>	<b>-159,992</b>	<b>-</b>	<b>-</b>	<b>-</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2007 - ESTIMATED  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	1,147,400	33,945,964	-	35,093,364	33,036,248	-	-	2,057,116
MEDICARE-Ret. Contrib., Army	-	2,915,391	-	2,915,391	2,915,391	-	-	-
Military Personnel, Navy	221,298	23,327,811	-	23,549,109	22,841,003	-	-	708,106
MEDICARE-Ret. Contrib., Navy	-	2,098,369	-	2,098,369	2,098,369	-	-	-
Military Personnel, Marine Corps	466,358	9,331,441	-	9,797,799	9,274,268	-	-	523,531
MEDICARE-Ret. Contrib., MC	-	1,050,586	-	1,050,586	1,050,586	-	-	-
Military Personnel, Air Force	636,110	23,571,986	-	24,208,096	23,422,365	-	-	785,731
MEDICARE-Ret. Contrib., AF	-	2,082,462	-	2,082,462	2,082,462	-	-	-
Reserve Personnel, Army	329,516	3,437,568	-	3,767,084	3,342,252	-	-	424,832
MEDICARE-Ret. Contrib., Army Res	-	742,233	-	742,233	742,233	-	-	-
Reserve Personnel, Navy	168,704	1,760,676	-	1,929,380	1,753,096	-	-	176,284
MEDICARE-Ret. Contrib., Navy Res	-	287,140	-	287,140	287,140	-	-	-
Reserve Personnel, Marine Corps	26,634	554,240	-	580,874	562,157	-	-	18,717
MEDICARE-Ret. Contrib., MC Res	-	144,647	-	144,647	144,647	-	-	-
Reserve Personnel, Air Force	96,645	1,328,977	-	1,425,622	1,359,712	-	-	65,910
MEDICARE-Ret. Contrib., AF Res	-	268,104	-	268,104	268,104	-	-	-
National Guard Personnel, Army	438,894	5,492,749	-	5,931,643	5,461,644	-	-	469,999
MEDICARE-Ret. Contrib., Army Grd	-	1,232,152	-	1,232,152	1,232,152	-	-	-
National Guard Personnel, AF	119,426	2,306,148	-	2,425,574	2,387,728	-	-	37,846
MEDICARE-Ret. Contrib., AF Grd	-	409,546	-	409,546	409,546	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,452,000	-	2,452,000	2,452,000	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>3,650,985</b>	<b>118,740,190</b>	<b>-</b>	<b>122,391,175</b>	<b>117,123,103</b>	<b>-</b>	<b>-</b>	<b>5,268,072</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	27,333,170	52,386,920	-	79,720,090	60,263,270	-	-	19,456,820
Oper. & Maint., Navy	12,797,518	32,290,108	-	45,087,626	32,589,576	-	-	12,498,050
Oper. & Maint., Marine Corps	3,416,967	6,475,473	-	9,892,440	6,863,426	-	-	3,029,014
Oper. & Maint., Air Force	15,438,618	32,767,894	-	48,206,512	34,168,005	-	-	14,038,507
Oper. & Maint., Defense-Wide	10,155,399	22,749,838	-	32,905,237	24,278,765	-	-	8,626,472
Office of the Inspector General	31,719	215,466	-	247,185	218,663	-	-	28,522
Oper. & Maint., Army Reserve	848,652	2,363,853	-	3,212,505	2,361,737	-	-	850,768
Oper. & Maint., Navy Reserve	675,854	1,280,375	-	1,956,229	1,368,357	-	-	587,872
Oper. & Maint., Marine Corps Res.	201,394	255,745	-	457,139	315,925	-	-	141,214
Oper & Maint, Air Force Reserve	552,293	2,668,187	-	3,220,480	2,533,018	-	-	687,462
Oper. & Maint., Army Nat'l Guard	2,105,001	5,123,485	-	7,228,486	5,187,215	-	-	2,041,271
Oper. & Maint., Air Nat'l Guard	1,049,942	5,186,631	-	6,236,573	4,977,715	-	-	1,258,858
US Ct. of Appeals, Armed Forces	3,011	11,673	-	14,684	11,521	-	-	3,163
Foreign Currency Fluct. Def.	898,598	-	-	898,598	673,949	-	-	224,649
Spt. for Int'l Sport. Comp., Def	26,484	-	-	26,484	-	-	-	26,484
Environmental Rest. Fund, Army	-	402,848	-	402,848	88,627	-	-	314,221
Environmental Rest. Fund, Navy	-	301,520	-	301,520	66,334	-	-	235,186
Environmental Rest. Fund, AF	218	401,461	-	401,679	88,321	-	-	313,358
Environmental Rest. Fund, Def.	2,659	32,431	-	35,090	9,454	-	-	25,636
Envir. Rest., Form. Used Sites	9,011	244,750	-	253,761	56,100	-	-	197,661
Overseas Hum., Dis. & Civic. Aid	151,309	62,947	-	214,256	103,487	-	-	110,769
Drug Intrdct & Cntr-Drg Act, Def	63,617	1,073,874	-	1,137,491	812,696	-	-	324,795
Restoration of Rocky Mtn Arsenal	33,374	9,000	-	42,374	16,163	-	7,163	33,374
Cash Equalization Payments Acq.	17,862	-	-	17,862	-	-	-	17,862
Kaho'olawe Is Conv, Rm Env Res	1,115	-	-	1,115	514	-	-	601
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	1,062,240	1,500,000	-	2,562,240	2,106,927	-	-	455,313
Iraq Security Forces Fund	4,844,395	1,700,000	-	6,544,395	5,067,450	-	-	1,476,945
Emer. Response Fd, Def.	322,568	-	-	322,568	79,995	-	-	242,573
Emergency Response Fund	15,087	-	-	15,087	1,772	-	-	13,315
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	16,616	15,036	-	31,652	20,452	-	-	11,200
Lease of DoD Real Property	28,165	12,188	-	40,353	27,883	-	-	12,470
National Science Center, Army	70	5	-	75	27	-	-	48
DoD Overseas Mil. Fac. Inv. Rec.	15,946	1,005	-	16,951	2,285	-	-	14,666
Defense Health Program	7,062,014	21,025,121	286,000	28,373,135	22,205,714	-	-	6,167,421
Iraq Freedom Fund, Defense	30,708	50,000	-	80,708	43,361	-	-	37,347
FSU Threat Reduction	1,022,901	370,615	-	1,393,516	501,612	-	-	891,904
Qlty of Life Enhancement, Def	478	-	-	478	-	-	-	478
Def. Burdensharing - Allies/NATO	88,784	620,000	-	708,784	654,159	-	-	54,625
Overseas Cont. Oper. Transfer Fd	9,972	-	-	9,972	329	-	-	9,643
OPPLAN 34A-35 P.O.W.	1,021	-	-	1,021	408	-	-	613
<b>Total OPERATION AND MAINTENANCE</b>	<b>90,335,063</b>	<b>191,598,449</b>	<b>286,000</b>	<b>282,219,512</b>	<b>207,765,212</b>	<b>-</b>	<b>7,163</b>	<b>74,461,463</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2007 - ESTIMATED  
(Thousands of Dollars)

FY 2007 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	4,636,710	4,949,714	-	9,586,424	3,509,297	-	-	6,077,127
Missile Procurement, Army	2,163,067	1,273,830	-	3,436,897	1,332,202	-	-	2,104,695
Procurement of W&TCV, Army	6,129,410	5,291,941	-	11,421,351	4,291,516	-	-	7,129,835
Procurement of Ammunition, Army	3,492,010	1,976,991	-	5,469,001	2,233,333	-	-	3,235,668
Other Procurement, Army	16,667,072	11,875,875	-	28,542,947	14,314,907	-	-	14,228,040
JIEDDO	-	1,920,700	-	1,920,700	624,228	-	-	1,296,472
Aircraft Procurement, Navy	13,401,320	10,761,749	-	24,163,069	10,106,878	-	-	14,056,193
Weapons Procurement, Navy	3,593,896	2,733,574	-	6,327,470	2,503,632	-	-	3,823,838
Shipbuilding & Conversion, Navy	26,995,728	10,525,385	-	37,521,113	11,209,515	-	-	26,311,598
Proc. of Ammunition, Navy & MC	1,736,138	892,112	-	2,628,250	1,195,266	-	-	1,432,984
Other Procurement, Navy	7,120,839	5,223,748	-	12,344,587	5,389,574	-	-	6,955,013
Procurement, Marine Corps	6,961,208	5,789,247	-	12,750,455	5,336,676	-	-	7,413,779
Aircraft Procurement, Air Force	17,032,110	13,678,565	-	30,710,675	13,361,992	-	-	17,348,683
Missile Procurement, Air Force	4,828,762	3,843,936	-	8,672,698	4,430,101	-	-	4,242,597
Proc. of Ammunition, Air Force	1,664,294	1,050,067	-	2,714,361	1,045,991	-	-	1,668,370
Other Procurement, Air Force	8,180,357	16,753,767	-	24,934,124	15,450,250	-	-	9,483,874
Procurement, Defense-Wide	4,588,059	3,045,185	-	7,633,244	3,184,392	-	-	4,448,852
National Guard & Res. Equipment	1,383,650	288,835	-	1,672,485	644,335	-	-	1,028,150
Defense Production Act Purchases	85,726	62,930	-	148,656	74,589	-	-	74,067
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Chem Agents & Munit Destr	929,648	1,272,393	-	2,202,041	1,280,835	-	-	921,206
<b>Total PROCUREMENT</b>	<b>131,646,483</b>	<b>103,210,544</b>	<b>-</b>	<b>234,857,027</b>	<b>101,519,507</b>	<b>-</b>	<b>-</b>	<b>133,337,520</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	8,372,244	10,941,819	-	19,314,063	10,377,166	-	-	8,936,897
RDT&E, Navy	10,444,850	18,844,086	-	29,288,936	17,807,349	-	-	11,481,587
RDT&E, Air Force	10,529,899	24,327,823	-	34,857,722	22,120,161	-	-	12,737,561
RDT&E, Defense-Wide	13,267,095	21,385,814	-	34,652,909	20,260,654	-	-	14,392,255
Operational Test & Eval., Def.	114,146	184,091	-	298,237	182,420	-	-	115,817
Tanker Rep. Transfer Fund, AF	89,800	-	-	89,800	-	-	-	89,800
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>42,818,034</b>	<b>75,683,633</b>	<b>-</b>	<b>118,501,667</b>	<b>70,747,750</b>	<b>-</b>	<b>-</b>	<b>47,753,917</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	4,417,076	1,712,950	-	6,130,026	2,159,616	-	-	3,970,410
Military Construction, Navy	2,366,553	1,155,834	-42,710	3,479,677	1,458,832	-	-	2,020,845
Military Construction, Air Force	2,070,208	1,167,724	-	3,237,932	1,246,717	-	-	1,991,215
Military Construction, Def-Wide	1,853,980	794,136	-	2,648,116	1,017,786	-	-	1,630,330
Mil. Con., Army National Guard	1,378,888	512,873	-	1,891,761	677,679	-	-	1,214,082
Mil. Con., Air National Guard	476,598	207,088	-	683,686	303,797	-	-	379,889
Mil. Con., Army Reserve	188,912	103,892	-	292,804	100,764	-	-	192,040
Mil. Con., Naval Reserve	162,462	36,003	-	198,465	91,578	-	-	106,887
Mil. Con., Air Force Reserve	150,752	44,936	-	195,688	99,121	-	-	96,567
Chemical Demil. Const.	45,402	51,000	-	96,402	21,477	-	-	74,925
Base Realgn & Cl	1,406,849	191,220	-	1,598,069	535,375	-	16,288	1,078,982
FY 2005 BRAC - Army	824,720	841,000	-	1,665,720	407,066	-	-	1,258,654
FY 2005 BRAC - Navy	237,985	160,728	-	398,713	109,252	-	-	289,461
FY 2005 BRAC - Air Force	221,581	211,388	-	432,969	109,660	-	-	323,309
FY 2005 BRAC - Defense Wide	132,188	98,233	-	230,421	58,107	-	-	172,314
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	315,991	191,249	-	507,240	331,399	-	-	175,841
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>16,250,754</b>	<b>7,480,254</b>	<b>-42,710</b>	<b>23,688,298</b>	<b>8,728,226</b>	<b>-</b>	<b>16,288</b>	<b>14,976,360</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	708,600	578,791	-209,589	1,077,802	369,424	-	-	708,378
Fam. Housing Oper. & Maint, Army	269,822	674,657	-	944,479	669,390	-	-	275,089
Fam. Housing Constr., Navy & MC	344,824	216,753	-317,331	244,246	168,745	-	-	75,501
Fam. Housing Oper. & Maint, N&MC	324,672	498,525	-	823,197	538,963	-	-	284,234
Fam. Housing Constr., AF	2,383,827	1,021,465	-309,621	3,095,671	1,138,430	-	-	1,957,241
Fam. Housing Oper. & Maint., AF	384,837	755,071	-	1,139,908	783,022	-	-	356,886
Fam. Housing Constr., Def-Wide	190	-	-	190	190	-	-	-
Fam. Housing Oper. & Maint., DW	26,509	45,927	-	72,436	53,630	-	-	18,806
Homeowners Asst. Fund, Defense	9,875	-	-	9,875	3,716	-	-	6,159
DoD Fam Hsg Improvement Fund	307,432	4,128	882,441	1,194,001	603,713	-	-	590,288
DoD Unaccomp Hsg Improvement Fund	-	-	42,710	42,710	-	-	-	42,710
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>4,760,629</b>	<b>3,795,317</b>	<b>88,610</b>	<b>8,644,556</b>	<b>4,329,232</b>	<b>-</b>	<b>-</b>	<b>4,315,324</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
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FY 2007 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,500,053	-186,000	-	1,314,053	-73,000	-	-	1,387,053
Pent. Reserv. Maint. Rev. Fd.	434,008	18,428	-	452,436	17,428	-	-	435,008
Working Capital Fund, Army	7,249,382	16,336	-	7,265,718	242,500	-	-	7,023,218
Working Capital Fund, Navy	7,284,603	83,465	-	7,368,068	195,000	-82,000	-	7,091,068
Working Capital Fund, Air Force	5,735,767	43,882	-	5,779,649	-147,800	-	-	5,927,449
Working Capital Fund, Defense	9,937,164	17,644	-	9,954,808	184,000	-	-	9,770,808
Working Capital Fund, DECA	494,750	1,179,423	-	1,674,173	1,177,100	-	-	497,073
Buildings Maintenance Fund	44,301	-	-	44,301	-500	-	-	44,801
Army Conv. Ammo Wrkng Cap. Fund	18,558	-	-	18,558	-	-	-	18,558
National Defense Sealift Fund	2,387,470	1,067,752	-	3,455,222	1,090,932	-	-	2,364,290
Res. Mobilization Insurance Fund	2,778	-	-	2,778	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>35,088,834</b>	<b>2,240,930</b>	<b>-</b>	<b>37,329,764</b>	<b>2,685,660</b>	<b>-82,000</b>	<b>-</b>	<b>34,562,104</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-	-	-	-	1,100,000	-	-	-1,100,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100,000</b>	<b>-</b>	<b>-</b>	<b>-1,100,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,773,598	-	-1,773,598	-1,773,598	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,773,598</b>	<b>-</b>	<b>-1,773,598</b>	<b>-1,773,598</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	22	-	-	22	-	-	-	22
Army General Gift Fund	4,428	4,799	-	9,227	4,799	-	-	4,428
USN Academy Gift and Museum Fund	13,422	5,925	-	19,347	5,925	-	-	13,422
Navy General Gift Fund	4,097	740	-	4,837	740	-	-	4,097
Ships Stores Profit, Navy	1,963	18,501	-	20,464	18,501	-	-	1,963
Air Force General Gift Fund	3,423	1,800	-	5,223	1,800	-	-	3,423
For. Nat. Empl. Sep. Pay Tr. Fd	559,430	40,077	-	599,507	40,077	-	-	559,430
Voluntary Separation Trust Fund	12,739	151,700	-	164,439	151,700	-	-	12,739
National Security Educ. Trust Fd	5,278	-	-	5,278	-	-	-	5,278
Air Force Cadet Fund-TR	1,227	-	-	1,227	-	-	-	1,227
Schg Coll,Sales Comm.Strs, D-TR	306,813	72,300	-	379,113	52,000	-	-	327,113
Host Nat Sup, US Reloc Act, Def	17,328	8,501	-	25,829	8,501	-	-	17,328
General Fund Payment, Comm Sales	10,530	-	-	10,530	10,530	-	-	-
<b>Total TRUST FUNDS</b>	<b>940,700</b>	<b>304,343</b>	<b>-</b>	<b>1,245,043</b>	<b>294,573</b>	<b>-</b>	<b>-</b>	<b>950,470</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	-	5,878,000	-	5,878,000	4,115,000	-	-	1,763,000
<b>Total ALLOWANCES</b>	<b>-</b>	<b>5,878,000</b>	<b>-</b>	<b>5,878,000</b>	<b>4,115,000</b>	<b>-</b>	<b>-</b>	<b>1,763,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-	-18,501	-18,501	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-41,000	-	-41,000	-41,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-67,100	-	-67,100	-67,100	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-126,601</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>MILITARY PERSONNEL</b>								
Military Personnel, Army	2,057,116	31,623,865	-	33,680,981	31,814,069	-	-	1,866,912
MEDICARE-Ret. Contrib., Army	-	2,892,875	-	2,892,875	2,892,875	-	-	-
Military Personnel, Navy	708,106	23,305,233	-	24,013,339	23,273,600	-	-	739,739
MEDICARE-Ret. Contrib., Navy	-	1,924,988	-	1,924,988	1,924,988	-	-	-
Military Personnel, Marine Corps	523,531	10,278,031	-	10,801,562	10,300,421	-	-	501,141
MEDICARE-Ret. Contrib., MC	-	1,055,475	-	1,055,475	1,055,475	-	-	-
Military Personnel, Air Force	785,731	24,097,354	-	24,883,085	24,122,064	-	-	761,021
MEDICARE-Ret. Contrib., AF	-	1,957,484	-	1,957,484	1,957,484	-	-	-
Reserve Personnel, Army	424,832	3,734,620	-	4,159,452	3,682,643	-	-	476,809
MEDICARE-Ret. Contrib., Army Res	-	718,229	-	718,229	718,229	-	-	-
Reserve Personnel, Navy	176,284	1,797,685	-	1,973,969	1,810,569	-	-	163,400
MEDICARE-Ret. Contrib., Navy Res	-	265,682	-	265,682	265,682	-	-	-
Reserve Personnel, Marine Corps	18,717	594,872	-	613,589	599,055	-	-	14,534
MEDICARE-Ret. Contrib., MC Res	-	141,606	-	141,606	141,606	-	-	-
Reserve Personnel, Air Force	65,910	1,370,479	-	1,436,389	1,373,616	-	-	62,773
MEDICARE-Ret. Contrib., AF Res	-	251,799	-	251,799	251,799	-	-	-
National Guard Personnel, Army	469,999	5,959,149	-	6,429,148	5,984,500	-	-	444,648
MEDICARE-Ret. Contrib., Army Grd	-	1,264,094	-	1,264,094	1,264,094	-	-	-
National Guard Personnel, AF	37,846	2,642,410	-	2,680,256	2,618,795	-	-	61,461
MEDICARE-Ret. Contrib., AF Grd	-	403,972	-	403,972	403,972	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	2,640,500	-	2,640,500	2,640,500	-	-	-
<b>Total MILITARY PERSONNEL</b>	<b>5,268,072</b>	<b>118,920,402</b>	<b>-</b>	<b>124,188,474</b>	<b>119,096,036</b>	<b>-</b>	<b>-</b>	<b>5,092,438</b>
<b>OPERATION AND MAINTENANCE</b>								
Oper. & Maint., Army	19,456,820	28,924,973	-	48,381,793	33,765,936	-	-	14,615,857
Oper. & Maint., Navy	12,498,050	33,334,690	-	45,832,740	32,077,664	-	-	13,755,076
Oper. & Maint., Marine Corps	3,029,014	4,961,393	-	7,990,407	5,208,299	-	-	2,782,108
Oper. & Maint., Air Force	14,038,507	33,655,633	-	47,694,140	32,855,649	-	-	14,838,491
Oper. & Maint., Defense-Wide	8,626,472	22,574,278	-	31,200,750	22,441,391	-	-	8,759,359
Office of the Inspector General	28,522	215,995	-	244,517	214,493	-	-	30,024
Oper. & Maint., Army Reserve	850,768	2,508,062	-	3,358,830	2,427,829	-	-	931,001
Oper. & Maint., Navy Reserve	587,872	1,186,883	-	1,774,755	1,241,678	-	-	533,077
Oper. & Maint., Marine Corps Res.	141,214	208,637	-	349,851	238,507	-	-	111,344
Oper & Maint, Air Force Reserve	687,462	2,692,077	-	3,379,539	2,684,935	-	-	694,604
Oper. & Maint., Army Nat'l Guard	2,041,271	5,840,209	-	7,881,480	5,506,706	-	-	2,374,774
Oper. & Maint., Air Nat'l Guard	1,258,858	5,041,965	-	6,300,823	4,984,373	-	-	1,316,450
US Ct. of Appeals, Armed Forces	3,163	11,971	-	15,134	11,674	-	-	3,460
Foreign Currency Fluct. Def.	224,649	-	-	224,649	175,227	-	-	49,422
Spt. for Int'l Sport. Comp., Def	26,484	-	-	26,484	-	-	-	26,484
Environmental Rest. Fund, Army	314,221	434,879	-	749,100	276,955	-	-	472,145
Environmental Rest. Fund, Navy	235,186	300,591	-	535,777	201,814	-	-	333,963
Environmental Rest. Fund, AF	313,358	458,428	-	771,786	281,511	-	-	490,275
Environmental Rest. Fund, Def.	25,636	12,751	-	38,387	18,226	-	-	20,161
Envir. Rest., Form. Used Sites	197,661	250,249	-	447,910	166,295	-	-	281,615
Overseas Hum., Dis. & Civic. Aid	110,769	103,300	-	214,069	96,444	-	-	117,625
Drug Intrdct & Cntr-Drg Act, Def	324,795	936,822	-	1,261,617	913,542	-	-	348,075
Restoration of Rocky Mtn Arsenal	33,374	9,000	-	42,374	14,372	-	-	28,002
Cash Equalization Payments Acq.	17,862	-	-	17,862	-	-	-	17,862
Kaho'olawe Is Conv, Rm Env Res	601	-	-	601	257	-	-	344
Proceeds, Trans/Disp Comm Fac.	21	-	-	21	-	-	-	21
Paymnt to Kaho'olawe Island Fd	239	-	-	239	-	-	-	239
Afghanistan Security Forces Fund	455,313	-	-	455,313	351,785	-	-	103,528
Iraq Security Forces Fund	1,476,945	-	-	1,476,945	1,064,520	-	-	412,425
Emer. Response Fd, Def.	242,573	-	-	242,573	59,996	-	-	182,577
Emergency Response Fund	13,315	-	-	13,315	1,057	-	-	12,258
DoD 50th Anniv. WWII Comm Acct	53	-	-	53	-	-	-	53
Disposal of DoD Real Property	11,200	11,869	-	23,069	5,378	-	-	17,691
Lease of DoD Real Property	12,470	16,078	-	28,548	9,953	-	-	18,595
National Science Center, Army	48	17	-	65	13	-	-	52
DoD Overseas Mil. Fac. Inv. Rec.	14,666	740	-	15,406	1,421	-	-	13,985
Defense Health Program	6,167,421	20,679,124	-	26,846,545	20,908,763	-	-	5,937,782
Iraq Freedom Fund, Defense	37,347	-	-	37,347	10,871	-	-	26,476
FSU Threat Reduction	891,904	348,048	-	1,239,952	412,364	-	-	827,588
Qlty of Life Enhancement, Def	478	-	-	478	-	-	-	478
Def. Burdensharing - Allies/NATO	54,625	620,000	-	674,625	620,000	-	-	54,625
Overseas Cont. Oper. Transfer Fd	9,643	5,000	-	14,643	3,835	-	-	10,808
OPPLAN 34A-35 P.O.W.	613	-	-	613	51	-	-	562
<b>Total OPERATION AND MAINTENANCE</b>	<b>74,461,463</b>	<b>165,343,662</b>	<b>-</b>	<b>239,805,125</b>	<b>169,253,784</b>	<b>-</b>	<b>-</b>	<b>70,551,341</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>PROCUREMENT</b>								
Aircraft Procurement, Army	6,077,127	4,179,848	-	10,256,975	3,969,756	-	-	6,287,219
Missile Procurement, Army	2,104,695	1,645,485	-	3,750,180	1,059,295	-	-	2,690,885
Procurement of W&TCV, Army	7,129,835	3,089,998	-	10,219,833	3,600,812	-	-	6,619,021
Procurement of Ammunition, Army	3,235,668	2,190,576	-	5,426,244	2,125,551	-	-	3,300,693
Other Procurement, Army	14,228,039	12,647,099	-	26,875,138	11,116,805	-	-	15,758,333
JIEDDO	1,296,472	500,000	-	1,796,472	1,065,229	-	-	731,243
Aircraft Procurement, Navy	14,056,193	12,747,767	-	26,803,960	8,826,406	-	-	17,977,554
Weapons Procurement, Navy	3,823,838	3,084,387	-	6,908,225	2,652,414	-	-	4,255,811
Shipbuilding & Conversion, Navy	26,311,598	13,656,120	-	39,967,718	9,790,616	-	-	30,177,102
Proc. of Ammunition, Navy & MC	1,432,984	760,484	-	2,193,468	970,272	-	-	1,223,196
Other Procurement, Navy	6,955,013	5,470,412	-	12,425,425	5,153,598	-	-	7,271,827
Procurement, Marine Corps	7,413,779	2,999,057	-	10,412,836	3,982,107	-	-	6,430,729
Aircraft Procurement, Air Force	17,348,683	12,393,270	-	29,741,953	10,785,752	-	-	18,956,201
Missile Procurement, Air Force	4,242,597	5,131,002	-	9,373,599	4,035,353	-	-	5,338,246
Proc. of Ammunition, Air Force	1,668,370	868,917	-	2,537,287	884,637	-	-	1,652,650
Other Procurement, Air Force	9,483,874	15,421,162	-	24,905,036	14,163,729	-	-	10,741,307
Procurement, Defense-Wide	4,448,852	3,318,834	-	7,767,686	2,714,940	-	-	5,052,746
Rapid Acquisition Fund	-	100,000	-	100,000	32,500	-	-	67,500
National Guard & Res. Equipment	1,028,150	-	-	1,028,150	552,159	-	-	475,991
Defense Production Act Purchases	74,067	18,592	-	92,659	53,776	-	-	38,883
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Chem Agents & Munit Destr	921,206	1,455,724	-	2,376,930	1,379,542	-	-	997,388
<b>Total PROCUREMENT</b>	<b>133,337,519</b>	<b>101,678,734</b>	<b>-</b>	<b>235,016,253</b>	<b>88,915,249</b>	<b>-</b>	<b>-</b>	<b>146,101,004</b>
<b>RESEARCH, DEV, TEST &amp; EVAL</b>								
RDT&E, Army	8,936,897	10,589,604	-	19,526,501	9,543,608	-	-	9,982,893
RDT&E, Navy	11,481,587	17,075,536	-	28,557,123	15,595,879	-	-	12,961,244
RDT&E, Air Force	12,737,561	26,711,940	-	39,449,501	22,636,514	-	-	16,812,987
RDT&E, Defense-Wide	14,392,255	20,559,850	-	34,952,105	18,989,777	-	-	15,962,328
Operational Test & Eval., Def.	115,817	180,264	-	296,081	174,435	-	-	121,646
Tanker Rep. Transfer Fund, AF	89,800	-	-	89,800	-	-	-	89,800
<b>Total RESEARCH, DEV, TEST &amp; EVAL</b>	<b>47,753,917</b>	<b>75,117,194</b>	<b>-</b>	<b>122,871,111</b>	<b>66,940,213</b>	<b>-</b>	<b>-</b>	<b>55,930,898</b>
<b>MILITARY CONSTRUCTION</b>								
Military Construction, Army	3,970,410	4,039,197	-	8,009,607	1,979,207	-	-	6,030,400
Military Construction, Navy	2,020,845	2,104,276	-	4,125,121	1,468,040	-	-	2,657,081
Military Construction, Air Force	1,991,215	912,109	-	2,903,324	1,227,725	-	-	1,675,599
Military Construction, Def-Wide	1,630,330	1,799,336	-	3,429,666	1,048,900	-	-	2,380,766
Mil. Con., Army National Guard	1,214,082	404,291	-	1,618,373	605,471	-	-	1,012,902
Mil. Con., Air National Guard	379,889	85,517	-	465,406	240,095	-	-	225,311
Mil. Con., Army Reserve	192,040	119,684	-	311,724	118,435	-	-	193,289
Mil. Con., Naval Reserve	106,887	59,150	-	166,037	70,434	-	-	95,603
Mil. Con., Air Force Reserve	96,567	26,559	-	123,126	60,320	-	-	62,806
Chemical Demil. Const.	74,925	86,176	-	161,101	29,557	-	-	131,544
Base Realign & Cl	1,078,982	220,689	-	1,299,671	401,280	-	-	898,391
FY 2005 BRAC - Army	1,258,654	4,015,746	-	5,274,400	980,409	-	-	4,293,991
FY 2005 BRAC - Navy	289,461	733,695	-	1,023,156	213,749	-	-	809,407
FY 2005 BRAC - Air Force	323,309	1,183,812	-	1,507,121	268,082	-	-	1,239,039
FY 2005 BRAC - Defense Wide	172,314	2,241,062	-	2,413,376	307,242	-	-	2,106,134
For. Curr. Fluct., Constr., Def.	509	-	-	509	-	-	-	509
NATO Security Investment Program	175,841	201,400	-	377,241	172,069	-	-	205,172
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
<b>Total MILITARY CONSTRUCTION</b>	<b>14,976,360</b>	<b>18,232,699</b>	<b>-</b>	<b>33,209,059</b>	<b>9,191,015</b>	<b>-</b>	<b>-</b>	<b>24,018,044</b>
<b>FAMILY HOUSING</b>								
Fam. Housing Constr., Army	708,378	419,400	-65,900	1,061,878	480,486	-	-	581,392
Fam. Housing Oper. & Maint, Army	275,089	742,920	-	1,018,009	736,424	-	-	281,585
Fam. Housing Constr., Navy & MC	75,501	298,329	-45,900	327,930	186,919	-	-	141,011
Fam. Housing Oper. & Maint, N&MC	284,234	371,404	-	655,638	426,218	-	-	229,420
Fam. Housing Constr., AF	1,971,720	362,747	-61,345	2,273,122	1,070,322	-	-	1,202,800
Fam. Housing Oper. & Maint., AF	356,886	688,335	-	1,045,221	711,960	-	-	333,261
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	18,806	48,848	-	67,654	52,219	-	-	15,435
Homeowners Asst. Fund, Defense	6,159	-	-	6,159	1,130	-	-	5,029
DoD Fam Hsg Improvement Fund	590,288	500	173,145	763,933	299,577	-	-	464,356
DoD Unacamp Hsg Improvement Fund	42,710	-	-	42,710	-	-	-	42,710
Roosmoor Liq Tr Stlmnt Acct	41	-	-	41	-	-	-	41
<b>Total FAMILY HOUSING</b>	<b>4,329,803</b>	<b>2,932,483</b>	<b>-</b>	<b>7,262,286</b>	<b>3,965,317</b>	<b>-</b>	<b>-</b>	<b>3,296,969</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES  
FISCAL YEAR 2008 - ESTIMATED  
(Thousands of Dollars)

FY 2008 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>REVOLVING AND MGMT FUNDS</b>								
National Def Stockpile Trans Fd	1,387,053	-	-	1,387,053	-27,000	-	-	1,414,053
Pent. Reserv. Maint. Rev. Fd.	435,008	-	-	435,008	-	-	-	435,008
Defense Coalition SPT, Def.	-	22,000	-	22,000	7,700	-	-	14,300
Working Capital Fund, Army	7,023,218	5,000	-	7,028,218	51,600	-	-	6,976,618
Working Capital Fund, Navy	7,091,068	14,052	-	7,105,120	228,900	-66,000	-	6,810,220
Working Capital Fund, Air Force	5,927,449	60,455	-	5,987,904	-16,400	-	-	6,004,304
Working Capital Fund, Defense	9,770,808	22,900	-	9,793,708	-204,000	-	-	9,997,708
Working Capital Fund, DECA	497,073	1,250,339	-	1,747,412	1,263,200	-	-	484,212
Buildings Maintenance Fund	44,801	-	-	44,801	1,000	-	-	43,801
Army Conv. Ammo Wrkng Cap. Fund	18,558	-	-	18,558	-	-	-	18,558
National Defense Sealift Fund	2,364,290	1,079,094	-	3,443,384	1,105,399	-	-	2,337,985
Res. Mobilization Insurance Fund	2,778	-	-	2,778	-	-	-	2,778
<b>Total REVOLVING AND MGMT FUNDS</b>	<b>34,562,104</b>	<b>2,453,840</b>	<b>-</b>	<b>37,015,944</b>	<b>2,410,399</b>	<b>-66,000</b>	<b>-</b>	<b>34,539,545</b>
<b>DEFENSE-WIDE CONTINGENCIES</b>								
Gen. Trans. Auth. Outlay Allowan	-1,100,000	-	-	-1,100,000	500,000	-	-	-1,600,000
<b>Total DEFENSE-WIDE CONTINGENCIES</b>	<b>-1,100,000</b>	<b>-</b>	<b>-</b>	<b>-1,100,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-1,600,000</b>
<b>DEDUCT FOR OFFSETTING RCPTS</b>								
Offsetting Receipts	-	-1,535,868	-	-1,535,868	-1,535,868	-	-	-
<b>Total DEDUCT FOR OFFSETTING RCPTS</b>	<b>-</b>	<b>-1,535,868</b>	<b>-</b>	<b>-1,535,868</b>	<b>-1,535,868</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRUST FUNDS</b>								
Ainsworth Library	22	3	-	25	3	-	-	22
Army General Gift Fund	4,428	4,799	-	9,227	4,799	-	-	4,428
USN Academy Gift and Museum Fund	13,422	5,925	-	19,347	5,925	-	-	13,422
Navy General Gift Fund	4,097	740	-	4,837	740	-	-	4,097
Ships Stores Profit, Navy	1,963	18,501	-	20,464	18,501	-	-	1,963
Air Force General Gift Fund	3,423	1,800	-	5,223	1,800	-	-	3,423
For. Nat. Empl. Sep. Pay Tr. Fd	559,430	42,000	-	601,430	42,000	-	-	559,430
Voluntary Separation Trust Fund	12,739	149,600	-	162,339	149,600	-	-	12,739
National Security Educ. Trust Fd	5,278	-	-	5,278	-	-	-	5,278
Air Force Cadet Fund-TR	1,227	-	-	1,227	-	-	-	1,227
Schg Coll, Sales Comm. Strs, D-TR	327,113	-	-	327,113	31,000	-	-	296,113
Host Nat Sup, US Reloc Act, Def	17,328	8,501	-	25,829	8,501	-	-	17,328
<b>Total TRUST FUNDS</b>	<b>950,470</b>	<b>231,869</b>	<b>-</b>	<b>1,182,339</b>	<b>262,869</b>	<b>-</b>	<b>-</b>	<b>919,470</b>
<b>ALLOWANCES</b>								
DOD ADJ - ADMIN POLICY	1,763,000	-	-	1,763,000	882,000	-	-	881,000
<b>Total ALLOWANCES</b>	<b>1,763,000</b>	<b>-</b>	<b>-</b>	<b>1,763,000</b>	<b>882,000</b>	<b>-</b>	<b>-</b>	<b>881,000</b>
<b>INTERFUND TRANSACTIONS</b>								
Profits Sales of Ships Stores, N	-	-18,501	-	-18,501	-18,501	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-42,000	-	-42,000	-42,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-66,100	-	-66,100	-66,100	-	-	-
<b>Total INTERFUND TRANSACTIONS</b>	<b>-</b>	<b>-126,601</b>	<b>-</b>	<b>-126,601</b>	<b>-126,601</b>	<b>-</b>	<b>-</b>	<b>-</b>

**FAD 740**

**OBJECT CLASS DISTRIBUTION  
OF  
DIRECT AND REIMBURSABLE OBLIGATIONS**

**FY 2006, FY 2007, AND FY 2008**

**AS REFLECTED IN THE FY 2008 BUDGET**

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2006	FY 2007	FY 2008
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	20,419,218	21,241,760	22,216,833
Other than full-time permanent	2,140,809	2,108,172	2,207,118
Other personnel compensation	1,376,173	1,281,782	1,350,432
Military personnel	77,454,389	74,433,074	74,027,574
Special personal services payments	257	1,385	1,162
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>101,390,846</b>	<b>99,066,173</b>	<b>99,803,119</b>
Civilian personnel benefits	6,971,340	7,317,981	7,679,657
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,555,458	16,119,860	17,177,235
Military - Other personnel benefits	15,027,091	11,078,313	11,354,948
Military - Accrued health care	10,775,392	11,230,630	10,870,949
Benefits for former personnel	944,557	655,753	314,190
Travel and transportation of persons	7,431,947	5,941,261	5,820,538
Transportation of things	6,700,169	4,293,211	3,314,223
Rental payments to GSA	503,288	398,201	414,356
Rental payments to others	1,152,320	1,208,181	1,216,139
Communications, utilities, and miscellaneous charges	5,512,826	5,209,527	5,338,803
Printing and reproduction	508,596	361,180	374,215
Advisory and assistance services	10,193,103	6,013,547	6,165,587
Other services	16,925,901	14,071,624	12,830,989
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	21,672,569	21,841,046	26,975,261
Payments to foreign national indirect hire personnel	778,427	689,512	739,241
Purchases from revolving funds	25,933,637	24,086,076	22,678,186
Operation and maintenance of facilities	19,950,668	17,308,710	15,348,532
Research & development contracts	57,129,837	63,795,053	62,003,473
Medical care	11,704,396	11,213,250	11,565,360
Operation and maintenance of equipment	18,539,660	16,843,570	16,392,559
Subsistence and support of persons	654,426	531,088	547,961
Supplies and materials	58,502,879	57,683,937	30,694,224
Equipment	101,953,452	102,742,106	98,766,118
Land and structures	11,404,857	10,562,070	12,171,156
Investments and loans	246,840	46,050	2
Grants, subsidies, and contributions	1,201,324	1,322,194	1,102,234
Insurance claims and indemnities	989,956	496,901	311,850
Interest and dividends	25,512	22,873	24,227
Unvouchered	13,077	17,224	18,192
Limitation on expenses	245	-	-
Offsetting receipts	-2,797,218	-1,680,987	-1,528,655
<b>DIRECT OBLIGATIONS</b>	<b>528,497,378</b>	<b>510,486,115</b>	<b>480,484,869</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
TOTAL DEPARTMENT OF DEFENSE  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	16,210,816	16,345,614	16,731,160
Other than full-time permanent	930,330	993,574	1,022,763
Other personnel compensation	1,697,155	1,415,868	1,460,028
Military personnel	875,348	1,154,122	1,170,633
Special personal services payments	3,876	2,326	2,395
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>19,717,525</b>	<b>19,911,504</b>	<b>20,386,979</b>
Civilian personnel benefits	4,664,118	4,494,559	4,669,374
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	121,181	166,511	166,608
Military - Other personnel benefits	119,809	68,065	64,339
Benefits for former personnel	67,340	49,846	57,064
Travel and transportation of persons	1,028,834	938,197	925,805
Transportation of things	8,054,566	6,858,494	7,021,482
Rental payments to GSA	139,757	123,599	128,101
Rental payments to others	989,067	745,428	666,159
Communications, utilities, and miscellaneous charges	3,674,813	4,165,749	4,083,593
Printing and reproduction	262,929	310,924	309,170
Advisory and assistance services	517,811	567,359	576,417
Other services	9,807,940	10,542,607	10,685,368
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,964,774	4,064,525	4,240,436
Payments to foreign national indirect hire personnel	375,826	405,603	392,687
Purchases from revolving funds	11,675,893	11,833,566	11,910,201
Operation and maintenance of facilities	2,610,717	2,235,296	2,509,400
Research & development contracts	8,904,189	9,757,594	6,724,396
Medical care	2,258,831	2,375,140	2,511,839
Operation and maintenance of equipment	6,117,911	5,183,159	4,975,126
Subsistence and support of persons	893	3,451	3,453
Supplies and materials	64,032,149	63,146,709	62,896,203
Equipment	3,112,679	3,715,062	3,610,924
Land and structures	4,640,003	2,197,423	1,965,400
Grants, subsidies, and contributions	19,934	16,484	16,421
Insurance claims and indemnities	57,942	689	-
Interest and dividends	1,162	695	698
Refunds	12,519	12,500	12,500
Financial Transfers	179,703	155,542	161,809
<b>REIMBURSABLE OBLIGATIONS</b>	<b>157,130,815</b>	<b>154,046,280</b>	<b>151,671,952</b>
<b>TOTAL OBLIGATIONS</b>	<b>685,628,193</b>	<b>664,532,395</b>	<b>632,156,821</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
CIVIL FUNCTIONS  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
Benefits for former personnel	47,242,272	49,850,213	52,034,070
Travel and transportation of persons	9	9	9
Rental payments to others	2	2	2
Communications, utilities, and miscellaneous charges	3	3	3
Printing and reproduction	10	10	10
Advisory and assistance services	34	34	34
Other services	72	74	74
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	811	1,002	1,006
Operation and maintenance of facilities	186	190	190
Supplies and materials	1,098	1,301	1,319
Equipment	26	27	27
Land and structures	140	138	138
Insurance claims and indemnities	41,233,489	43,831,200	45,845,800
Offsetting receipts	-84,565,034	-83,512,101	-86,271,024
<b>DIRECT OBLIGATIONS</b>	<b>3,913,118</b>	<b>10,172,102</b>	<b>11,611,658</b>
<b>TOTAL OBLIGATIONS</b>	<b>3,913,118</b>	<b>10,172,102</b>	<b>11,611,658</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,666,083	6,729,015	7,230,410
Other than full-time permanent	742,050	742,818	791,857
Other personnel compensation	406,850	260,396	278,891
Military personnel	30,633,190	30,119,256	28,549,866
Special personal services payments	-	1,035	845
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>38,448,173</b>	<b>37,852,520</b>	<b>36,851,869</b>
Civilian personnel benefits	2,471,420	2,442,152	2,615,329
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,909,916	5,469,929	5,638,727
Military - Other personnel benefits	8,708,658	4,628,493	4,615,564
Military - Accrued health care	4,663,824	4,889,776	4,875,463
Benefits for former personnel	355,135	170,702	99,815
Travel and transportation of persons	2,794,835	2,371,980	2,388,587
Transportation of things	3,182,350	1,468,587	896,889
Rental payments to GSA	211,255	196,332	203,161
Rental payments to others	364,943	347,294	360,152
Communications, utilities, and miscellaneous charges	1,366,487	1,172,645	1,215,954
Printing and reproduction	261,905	156,294	161,703
Advisory and assistance services	3,627,903	939,789	1,017,471
Other services	2,875,158	1,864,901	1,972,874
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	7,722,198	5,963,682	9,108,798
Payments to foreign national indirect hire personnel	559,943	494,415	513,137
Purchases from revolving funds	3,481,405	2,558,130	1,675,242
Operation and maintenance of facilities	10,556,388	9,472,512	7,865,785
Research & development contracts	8,772,034	7,771,488	7,616,560
Medical care	33,981	60,621	71,246
Operation and maintenance of equipment	4,875,551	4,039,868	3,071,074
Subsistence and support of persons	276,239	126,002	129,815
Supplies and materials	32,104,104	34,157,064	8,667,846
Equipment	26,502,135	25,892,300	23,445,593
Land and structures	5,941,094	3,840,237	5,121,660
Investments and loans	-	-	2
Grants, subsidies, and contributions	339,019	337,684	300,920
Insurance claims and indemnities	753,382	308,062	93,217
Interest and dividends	1,831	4,113	4,668
Offsetting receipts	-781,516	-159,506	-152,957
<b>DIRECT OBLIGATIONS</b>	<b>176,379,750</b>	<b>158,851,983</b>	<b>131,859,140</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE ARMY  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,655,732	4,588,473	4,843,041
Other than full-time permanent	363,309	366,086	389,274
Other personnel compensation	502,765	400,008	448,236
Military personnel	125,014	313,418	311,217
SUBTOTAL PERSONNEL COMPENSATION	5,646,820	5,667,985	5,991,768
Civilian personnel benefits	1,333,796	1,271,417	1,352,127
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,469	59,543	58,389
Military - Other personnel benefits	39,903	23,885	23,856
Benefits for former personnel	19,154	711	599
Travel and transportation of persons	223,123	203,675	189,656
Transportation of things	255,640	251,245	209,116
Rental payments to GSA	43,349	43,873	43,626
Rental payments to others	69,936	67,980	61,243
Communications, utilities, and miscellaneous charges	570,521	587,697	512,519
Printing and reproduction	8,831	9,089	6,938
Advisory and assistance services	231,527	248,956	244,597
Other services	736,949	812,963	950,530
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,721,338	1,732,499	1,708,830
Payments to foreign national indirect hire personnel	114,592	133,113	137,329
Purchases from revolving funds	635,223	613,198	580,555
Operation and maintenance of facilities	654,985	657,721	605,708
Research & development contracts	3,502,575	2,158,229	851,333
Medical care	21	140	140
Operation and maintenance of equipment	420,190	480,904	413,043
Subsistence and support of persons	893	3,451	3,453
Supplies and materials	18,444,129	14,946,222	14,158,600
Equipment	600,385	770,735	751,577
Land and structures	3,937,647	1,432,030	1,394,131
Grants, subsidies, and contributions	1,934	1,839	1,776
<b>REIMBURSABLE OBLIGATIONS</b>	<b>39,229,930</b>	<b>32,179,100</b>	<b>30,251,439</b>
<b>TOTAL OBLIGATIONS</b>	<b>215,609,680</b>	<b>191,031,083</b>	<b>162,110,579</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,428,384	4,847,588	5,018,358
Other than full-time permanent	186,590	136,185	141,990
Other personnel compensation	297,053	310,042	330,749
Military personnel	26,178,436	24,889,586	25,478,311
Special personal services payments	214	250	217
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>31,090,677</b>	<b>30,183,651</b>	<b>30,969,625</b>
Civilian personnel benefits	1,496,171	1,622,656	1,685,945
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	4,598,180	4,482,193	4,915,519
Military - Other personnel benefits	3,570,340	3,909,059	3,987,866
Military - Accrued health care	3,438,847	3,580,742	3,382,231
Benefits for former personnel	194,189	241,115	124,556
Travel and transportation of persons	1,695,207	1,422,519	1,257,151
Transportation of things	1,610,841	1,291,005	991,114
Rental payments to GSA	45,211	26,246	31,045
Rental payments to others	229,973	186,269	200,570
Communications, utilities, and miscellaneous charges	1,918,581	1,792,868	1,618,266
Printing and reproduction	175,132	129,337	132,500
Advisory and assistance services	1,382,072	1,319,987	1,389,649
Other services	5,900,785	3,836,452	3,416,395
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	4,001,726	4,096,421	4,479,259
Payments to foreign national indirect hire personnel	84,532	73,787	74,783
Purchases from revolving funds	15,609,128	14,502,415	14,284,942
Operation and maintenance of facilities	3,200,457	2,348,153	2,393,270
Research & development contracts	12,422,512	13,970,577	12,024,539
Medical care	10,085	8,119	4,741
Operation and maintenance of equipment	4,655,363	4,414,144	4,440,800
Subsistence and support of persons	377,975	399,216	412,285
Supplies and materials	8,814,492	7,036,956	6,660,900
Equipment	33,748,076	35,725,865	35,618,007
Land and structures	1,645,474	2,155,714	3,175,963
Grants, subsidies, and contributions	350,412	379,993	420,337
Insurance claims and indemnities	24,854	23,658	19,815
Interest and dividends	15,358	13,129	13,281
Limitation on expenses	245	-	-
Offsetting receipts	-185,421	-263,538	-185,225
<b>DIRECT OBLIGATIONS</b>	<b>142,121,474</b>	<b>138,908,708</b>	<b>137,940,129</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE NAVY  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,688,404	6,591,247	6,621,964
Other than full-time permanent	151,279	173,035	158,783
Other personnel compensation	734,556	617,578	596,159
Military personnel	368,768	427,221	426,188
Special personal services payments	3,876	2,326	2,395
SUBTOTAL PERSONNEL COMPENSATION	7,946,883	7,811,407	7,805,489
Civilian personnel benefits	1,912,546	1,942,647	1,967,847
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	52,076	52,921	53,433
Military - Other personnel benefits	55,794	32,314	29,337
Benefits for former personnel	33,395	29,633	25,628
Travel and transportation of persons	362,217	365,041	371,118
Transportation of things	221,000	215,012	204,794
Rental payments to GSA	15,820	22,097	22,379
Rental payments to others	799,949	597,044	528,710
Communications, utilities, and miscellaneous charges	1,027,507	1,175,545	1,241,941
Printing and reproduction	17,811	16,423	16,697
Advisory and assistance services	63,606	58,474	55,495
Other services	596,429	601,095	616,185
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,497,501	1,422,012	1,422,989
Payments to foreign national indirect hire personnel	34,522	48,728	48,386
Purchases from revolving funds	675,129	667,882	674,347
Operation and maintenance of facilities	428,937	519,705	557,461
Research & development contracts	3,595,431	3,701,170	3,366,010
Operation and maintenance of equipment	4,058,316	3,453,110	3,278,309
Supplies and materials	5,443,825	7,788,251	7,537,584
Equipment	968,345	951,384	1,025,756
Land and structures	651,563	605,321	467,372
<b>REIMBURSABLE OBLIGATIONS</b>	<b>30,458,602</b>	<b>32,077,216</b>	<b>31,317,267</b>
<b>TOTAL OBLIGATIONS</b>	<b>172,580,076</b>	<b>170,985,924</b>	<b>169,257,396</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEPARTMENT OF THE AIR FORCE  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,603,106	5,639,881	5,691,228
Other than full-time permanent	1,119,390	1,111,654	1,139,536
Other personnel compensation	473,121	491,636	505,534
Military personnel	20,642,763	19,424,232	19,999,397
Special personal services payments	36	100	100
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>27,838,416</b>	<b>26,667,503</b>	<b>27,335,795</b>
Civilian personnel benefits	1,788,935	1,957,509	2,015,980
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	3,703,352	3,715,738	3,981,049
Military - Other personnel benefits	2,747,951	2,540,661	2,751,388
Military - Accrued health care	2,672,721	2,760,112	2,613,255
Benefits for former personnel	306,965	200,827	44,707
Travel and transportation of persons	1,922,378	1,140,444	1,204,039
Transportation of things	1,202,333	913,505	913,848
Rental payments to GSA	31,319	20,910	21,643
Rental payments to others	252,051	255,605	227,006
Communications, utilities, and miscellaneous charges	1,340,797	1,394,078	1,695,976
Printing and reproduction	24,180	33,654	38,128
Advisory and assistance services	877,769	611,995	650,511
Other services	3,630,589	3,146,851	3,268,947
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	493,963	584,020	1,566,212
Payments to foreign national indirect hire personnel	119,812	106,323	136,216
Purchases from revolving funds	6,332,559	6,597,630	6,243,102
Operation and maintenance of facilities	5,156,130	4,539,709	3,972,395
Research & development contracts	19,728,137	22,760,983	24,871,213
Medical care	1,394	3,296	1,499
Operation and maintenance of equipment	7,566,193	6,221,689	6,790,670
Supplies and materials	11,068,518	9,319,854	9,438,989
Equipment	34,928,589	35,480,184	34,283,210
Land and structures	2,731,260	2,925,024	1,849,502
Grants, subsidies, and contributions	1,722	2,786	2,848
Insurance claims and indemnities	211,720	165,181	198,818
Interest and dividends	4,314	2,372	2,684
Offsetting receipts	-182,021	-134,807	-136,522
<b>DIRECT OBLIGATIONS</b>	<b>136,502,046</b>	<b>133,933,636</b>	<b>135,983,108</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 DEPARTMENT OF THE AIR FORCE  
 (Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,331,297	2,461,747	2,529,317
Other than full-time permanent	192,555	223,008	234,276
Other personnel compensation	285,752	232,297	243,418
Military personnel	324,789	352,405	365,860
SUBTOTAL PERSONNEL COMPENSATION	3,134,393	3,269,457	3,372,871
Civilian personnel benefits	660,897	508,918	533,084
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	52,636	54,047	54,786
Military - Other personnel benefits	23,520	11,015	11,146
Travel and transportation of persons	340,804	225,865	228,039
Transportation of things	5,537,900	5,445,271	5,685,099
Rental payments to GSA	2,684	8	9
Rental payments to others	12,840	12,412	12,998
Communications, utilities, and miscellaneous charges	311,565	359,171	136,037
Printing and reproduction	6,967	6,329	6,401
Advisory and assistance services	103,683	183,633	188,982
Other services	4,496,926	4,883,953	4,370,345
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	100,643	107,166	110,901
Payments to foreign national indirect hire personnel	157,301	163,672	146,831
Purchases from revolving funds	9,099,956	9,247,312	9,362,390
Operation and maintenance of facilities	569,342	245,807	308,555
Research & development contracts	795,815	2,568,360	1,272,979
Operation and maintenance of equipment	1,269,914	826,713	843,075
Supplies and materials	7,550,343	5,229,218	5,121,017
Equipment	744,573	1,122,036	1,090,438
Insurance claims and indemnities	57,295	-	-
Interest and dividends	19	-	-
Refunds	12,519	12,500	12,500
<b>REIMBURSABLE OBLIGATIONS</b>	<b>35,042,535</b>	<b>34,482,863</b>	<b>32,868,483</b>
<b>TOTAL OBLIGATIONS</b>	<b>171,544,581</b>	<b>168,416,499</b>	<b>168,851,591</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2006	FY 2007	FY 2008
	ACTUAL	ESTIMATED	ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,721,645	4,025,276	4,276,837
Other than full-time permanent	92,779	117,515	133,735
Other personnel compensation	199,149	219,708	235,258
Special personal services payments	7	-	-
SUBTOTAL PERSONNEL COMPENSATION	4,013,580	4,362,499	4,645,830
Civilian personnel benefits	1,214,814	1,295,664	1,362,403
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	2,344,010	2,452,000	2,641,940
Military - Other personnel benefits	142	100	130
Benefits for former personnel	88,268	43,109	45,112
Travel and transportation of persons	1,019,527	1,006,318	970,761
Transportation of things	704,645	620,114	512,372
Rental payments to GSA	215,503	154,713	158,507
Rental payments to others	305,353	419,013	428,411
Communications, utilities, and miscellaneous charges	886,961	849,936	808,607
Printing and reproduction	47,379	41,895	41,884
Advisory and assistance services	4,305,359	3,141,776	3,107,956
Other services	4,519,369	5,223,420	4,172,773
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	9,454,682	11,196,923	11,321,920
Payments to foreign national indirect hire personnel	14,140	14,987	15,105
Purchases from revolving funds	510,545	427,901	474,900
Operation and maintenance of facilities	1,037,693	948,336	1,616,154
Research & development contracts	16,207,154	19,292,005	17,491,161
Medical care	11,658,936	11,141,214	11,487,874
Operation and maintenance of equipment	1,442,553	2,167,869	2,090,015
Subsistence and support of persons	212	5,870	5,861
Supplies and materials	6,515,765	7,170,063	5,926,489
Equipment	6,774,652	5,643,757	5,419,308
Land and structures	1,087,029	1,641,095	2,024,031
Investments and loans	246,840	46,050	-
Grants, subsidies, and contributions	510,171	601,731	378,129
Interest and dividends	4,009	3,259	3,594
Unvouchered	13,077	17,224	18,192
Offsetting receipts	-1,648,260	-1,123,136	-1,053,951
<b>DIRECT OBLIGATIONS</b>	<b>73,494,108</b>	<b>84,980,866</b>	<b>74,987,365</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DEFENSE-WIDE  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,535,383	2,704,147	2,736,838
Other than full-time permanent	223,187	231,445	240,430
Other personnel compensation	174,082	165,985	172,215
Military personnel	56,777	61,078	67,368
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>2,989,429</b>	<b>3,162,655</b>	<b>3,216,851</b>
Civilian personnel benefits	756,879	771,577	816,316
<u>Military personnel benefits</u>			
Military - Other personnel benefits	592	851	-
Benefits for former personnel	14,791	19,502	30,837
Travel and transportation of persons	102,690	143,616	136,992
Transportation of things	2,040,026	946,966	922,473
Rental payments to GSA	77,904	57,621	62,087
Rental payments to others	106,342	67,992	63,208
Communications, utilities, and miscellaneous charges	1,765,220	2,043,336	2,193,096
Printing and reproduction	229,320	279,083	279,134
Advisory and assistance services	118,995	76,296	87,343
Other services	3,977,636	4,244,596	4,748,308
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	645,292	802,848	997,716
Payments to foreign national indirect hire personnel	69,411	60,090	60,141
Purchases from revolving funds	1,265,585	1,305,174	1,292,909
Operation and maintenance of facilities	957,453	812,063	1,037,676
Research & development contracts	1,010,368	1,329,835	1,234,074
Medical care	2,258,810	2,375,000	2,511,699
Operation and maintenance of equipment	369,491	422,432	440,699
Supplies and materials	32,593,852	35,183,018	36,079,002
Equipment	799,376	870,907	743,153
Land and structures	50,793	160,072	103,897
Grants, subsidies, and contributions	18,000	14,645	14,645
Insurance claims and indemnities	647	689	-
Interest and dividends	1,143	695	698
Financial Transfers	179,703	155,542	161,809
<b>REIMBURSABLE OBLIGATIONS</b>	<b>52,399,748</b>	<b>55,307,101</b>	<b>57,234,763</b>
<b>TOTAL OBLIGATIONS</b>	<b>125,893,856</b>	<b>139,916,118</b>	<b>131,942,755</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 10 - MILITARY PERSONNEL  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Military personnel	77,454,389	74,433,074	74,027,574
Special personal services payments	145	1,256	1,072
SUBTOTAL PERSONNEL COMPENSATION	77,454,534	74,434,330	74,028,646
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,555,448	16,119,860	17,175,795
Military - Other personnel benefits	15,026,949	11,078,213	11,354,818
Military - Accrued health care	10,775,392	11,230,630	10,870,949
Benefits for former personnel	757,765	524,690	183,538
Travel and transportation of persons	2,166,726	2,149,077	2,165,898
Transportation of things	2,100,906	1,851,321	1,953,964
Rental payments to GSA	152	15	17
Rental payments to others	2	16	18
Communications, utilities, and miscellaneous charges	2	4	4
Printing and reproduction	-	24	26
Advisory and assistance services	1	-	-
Other services	717,287	42,152	42,218
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	-	317	352
Purchases from revolving funds	160,559	53	59
Medical care	58	187	208
Operation and maintenance of equipment	56,246	33,221	27,004
Subsistence and support of persons	282,552	324,948	336,865
Supplies and materials	2,151,009	676,056	698,137
Grants, subsidies, and contributions	1,722	2,786	2,848
Insurance claims and indemnities	792,129	266,308	72,606
Interest and dividends	9,328	5,982	6,432
<b>DIRECT OBLIGATIONS</b>	<b>129,008,767</b>	<b>118,740,190</b>	<b>118,920,402</b>
<u>Personnel compensation:</u>			
Military personnel	651,832	919,416	923,499
SUBTOTAL PERSONNEL COMPENSATION	651,832	919,416	923,499
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	121,181	166,511	166,608
Military - Other personnel benefits	119,217	67,214	64,339
Travel and transportation of persons	6,487	11,236	11,262
Transportation of things	4,266	3,745	3,780
Subsistence and support of persons	184	2,752	2,752
Supplies and materials	-	217	219
<b>REIMBURSABLE OBLIGATIONS</b>	<b>903,167</b>	<b>1,171,091</b>	<b>1,172,459</b>
<b>TOTAL OBLIGATIONS</b>	<b>129,911,934</b>	<b>119,911,281</b>	<b>120,092,861</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	18,844,148	19,671,447	20,652,716
Other than full-time permanent	2,061,154	2,028,796	2,124,258
Other personnel compensation	1,313,141	1,226,505	1,292,266
Special personal services payments	110	129	90
SUBTOTAL PERSONNEL COMPENSATION	22,218,553	22,926,877	24,069,330
Civilian personnel benefits	6,570,722	6,917,131	7,263,321
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	10	-	-
Military - Other personnel benefits	142	100	130
Benefits for former personnel	95,714	89,824	87,909
Travel and transportation of persons	5,038,189	3,584,713	3,445,955
Transportation of things	4,329,987	2,305,587	1,205,545
Rental payments to GSA	490,804	390,214	406,490
Rental payments to others	789,088	832,879	845,496
Communications, utilities, and miscellaneous charges	5,269,018	5,004,101	5,160,680
Printing and reproduction	504,291	357,009	370,119
Advisory and assistance services	5,370,286	2,815,345	2,973,008
Other services	13,303,163	11,351,273	10,836,715
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	15,747,024	14,516,854	13,423,685
Payments to foreign national indirect hire personnel	756,284	666,911	717,503
Purchases from revolving funds	18,223,599	17,398,456	15,928,630
Operation and maintenance of facilities	18,179,699	15,822,436	13,924,680
Research & development contracts	538,195	735,867	183,507
Medical care	11,704,338	11,213,063	11,565,152
Operation and maintenance of equipment	18,342,659	16,660,726	16,206,926
Subsistence and support of persons	336,315	173,547	179,023
Supplies and materials	52,327,117	53,517,517	26,327,827
Equipment	12,458,134	8,261,064	8,337,545
Land and structures	2,186,759	1,640,287	1,441,985
Investments and loans	-	5	-
Grants, subsidies, and contributions	293,769	379,431	212,252
Insurance claims and indemnities	197,827	230,587	239,230
Interest and dividends	15,793	16,483	17,425
Unvouchered	13,077	17,224	18,192
<b>DIRECT OBLIGATIONS</b>	<b>215,300,556</b>	<b>197,825,511</b>	<b>165,388,260</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 20 - OPERATION AND MAINTENANCE  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,323,720	4,638,466	4,754,652
Other than full-time permanent	486,915	497,590	509,997
Other personnel compensation	357,980	310,397	298,259
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>5,168,615</b>	<b>5,446,453</b>	<b>5,562,908</b>
<u>Civilian personnel benefits</u>			
Benefits for former personnel	13,047	1,683	1,634
Travel and transportation of persons	319,840	241,826	239,701
Transportation of things	70,725	75,535	45,570
Rental payments to GSA	44,179	42,789	42,181
Rental payments to others	39,575	38,903	32,411
Communications, utilities, and miscellaneous charges	683,809	744,200	441,761
Printing and reproduction	9,652	8,396	6,450
Advisory and assistance services	32,980	16,271	23,872
Other services	911,916	889,541	773,147
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,145,080	1,281,809	1,292,567
Payments to foreign national indirect hire personnel	272,732	312,318	287,222
Purchases from revolving funds	563,596	161,732	103,933
Operation and maintenance of facilities	605,921	352,051	349,818
Research & development contracts	10	-	-
Medical care	2,258,831	2,375,140	2,511,839
Operation and maintenance of equipment	3,448,480	2,556,034	2,604,397
Subsistence and support of persons	709	699	701
Supplies and materials	8,822,180	1,119,419	1,031,263
Equipment	203,974	192,907	181,646
Land and structures	10,405	8,195	7,226
Grants, subsidies, and contributions	19,725	16,370	16,370
Insurance claims and indemnities	57,295	-	-
Interest and dividends	20	1	1
<b>REIMBURSABLE OBLIGATIONS</b>	<b>26,007,725</b>	<b>17,339,928</b>	<b>17,055,659</b>
<b>TOTAL OBLIGATIONS</b>	<b>241,308,281</b>	<b>215,165,439</b>	<b>182,443,919</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 30 - PROCUREMENT  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
Travel and transportation of persons	1,603	1,754	1,871
Transportation of things	98,758	101,940	120,691
Rental payments to GSA	470	-	-
Communications, utilities, and miscellaneous charges	1,379	2,145	1,149
Advisory and assistance services	1,090,683	741,790	775,786
Other services	1,717,451	1,408,999	761,446
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,210,588	2,152,351	2,156,650
Purchases from revolving funds	4,262,011	3,429,516	3,517,028
Operation and maintenance of facilities	923,529	876,523	893,344
Research & development contracts	145,985	137,140	145,067
Operation and maintenance of equipment	59,649	72,534	63,445
Supplies and materials	3,374,579	2,746,016	3,010,847
Equipment	86,204,635	92,075,724	88,413,942
Grants, subsidies, and contributions	3,564	29,618	3,542
<b>DIRECT OBLIGATIONS</b>	<b>100,094,884</b>	<b>103,776,050</b>	<b>99,864,808</b>
Transportation of things	1,414	1,293	1,151
Other services	6,662	7,556	7,409
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	71,358	117,360	85,585
Purchases from revolving funds	79,871	69,802	60,672
Operation and maintenance of facilities	289	252	218
Operation and maintenance of equipment	239	271	271
Supplies and materials	1,395,314	1,254,856	1,101,946
Equipment	777,435	1,345,521	1,240,764
<b>REIMBURSABLE OBLIGATIONS</b>	<b>2,332,582</b>	<b>2,796,911</b>	<b>2,498,016</b>
 <b>TOTAL OBLIGATIONS</b>	 <b>102,427,466</b>	 <b>106,572,961</b>	 <b>102,362,824</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 40 - RESEARCH, DEV, TEST & EVAL  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,294,614	1,365,523	1,349,583
Other than full-time permanent	62,030	62,208	64,694
Other personnel compensation	53,574	46,997	49,483
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,410,218</b>	<b>1,474,728</b>	<b>1,463,760</b>
Civilian personnel benefits	325,307	332,840	346,837
Benefits for former personnel	5,519	592	615
Travel and transportation of persons	210,222	191,853	189,966
Transportation of things	28,802	22,115	22,096
Rental payments to GSA	9,089	5,900	5,912
Rental payments to others	51,989	56,060	58,245
Communications, utilities, and miscellaneous charges	83,887	65,943	66,248
Printing and reproduction	3,380	3,212	3,230
Advisory and assistance services	3,658,502	2,378,778	2,326,393
Other services	890,338	748,841	763,763
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,353,065	2,834,559	2,854,813
Payments to foreign national indirect hire personnel	65	80	82
Purchases from revolving funds	2,978,223	2,781,422	2,799,596
Operation and maintenance of facilities	161,109	145,438	143,097
Research & development contracts	56,443,969	62,921,046	61,673,899
Operation and maintenance of equipment	69,331	67,426	77,635
Subsistence and support of persons	35,559	32,593	32,073
Supplies and materials	272,340	285,780	273,827
Equipment	2,195,365	1,767,623	1,453,542
Land and structures	4,210	15,023	6,005
Grants, subsidies, and contributions	681,406	686,577	702,356
Interest and dividends	391	406	370
<b>DIRECT OBLIGATIONS</b>	<b>71,872,286</b>	<b>76,818,835</b>	<b>75,264,360</b>
<u>Personnel compensation:</u>			
Full-time permanent	1,077,179	987,014	1,013,757
Other than full-time permanent	31,096	28,116	29,323
Other personnel compensation	69,235	30,502	31,408
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>1,177,510</b>	<b>1,045,632</b>	<b>1,074,488</b>
Civilian personnel benefits	265,404	234,194	238,967
Benefits for former personnel	6,302	-	-
Travel and transportation of persons	58,827	38,526	24,700
Transportation of things	7,600	5,173	3,967
Rental payments to GSA	877	481	221
Rental payments to others	970	585	333
Communications, utilities, and miscellaneous charges	26,261	24,845	23,340
Printing and reproduction	670	456	318
Advisory and assistance services	165,631	167,441	169,315
Other services	1,649,328	1,669,443	1,703,353
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	265,976	204,394	159,850
Purchases from revolving funds	1,702	926	416
Operation and maintenance of facilities	18,008	15,210	13,513
Research & development contracts	5,666,605	6,286,765	3,549,593
Operation and maintenance of equipment	10,337	5,678	2,519
Supplies and materials	160,310	144,657	135,768
Equipment	104,338	71,795	50,951
Land and structures	326	177	80
Grants, subsidies, and contributions	209	114	51
<b>REIMBURSABLE OBLIGATIONS</b>	<b>9,587,191</b>	<b>9,916,492</b>	<b>7,151,743</b>
<b>TOTAL OBLIGATIONS</b>	<b>81,459,477</b>	<b>86,735,327</b>	<b>82,416,103</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 50 - MILITARY CONSTRUCTION  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	221,666	149,359	160,787
Other than full-time permanent	1,743	2,488	2,576
Other personnel compensation	5,948	4,786	5,176
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>229,357</b>	<b>156,633</b>	<b>168,539</b>
Civilian personnel benefits	52,057	46,071	47,905
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,440
Benefits for former personnel	3,014	-	-
Travel and transportation of persons	4,028	3,980	7,516
Transportation of things	271	291	222
Rental payments to GSA	1,353	843	675
Rental payments to others	5	2	4
Communications, utilities, and miscellaneous charges	20,401	14,729	15,866
Printing and reproduction	573	685	522
Advisory and assistance services	14,058	3,544	3,544
Other services	63,357	-401,851	144,642
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	762,761	1,706,943	7,887,479
Payments to foreign national indirect hire personnel	176	471	484
Purchases from revolving funds	47,233	13,205	14,028
Operation and maintenance of facilities	318,981	174,246	142,299
Operation and maintenance of equipment	179	49	7,378
Supplies and materials	760	702	649
Equipment	20,379	6,302	12,118
Land and structures	7,661,026	7,447,867	9,683,114
Grants, subsidies, and contributions	3,101	383	836
Insurance claims and indemnities	-	6	14
<b>DIRECT OBLIGATIONS</b>	<b>9,203,070</b>	<b>9,175,101</b>	<b>18,139,274</b>
<u>Personnel compensation:</u>			
Full-time permanent	448,113	449,110	458,110
Other than full-time permanent	873	1,147	1,187
Other personnel compensation	9,370	998	1,043
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>458,356</b>	<b>451,255</b>	<b>460,340</b>
Civilian personnel benefits	26,855	8,746	9,057
Benefits for former personnel	-	186	184
Travel and transportation of persons	3,288	3,276	3,198
Transportation of things	178	178	174
Rental payments to GSA	491	489	477
Rental payments to others	30,633	30,524	29,792
Communications, utilities, and miscellaneous charges	2,342	2,334	2,278
Printing and reproduction	156	156	152
Other services	9,356	9,323	9,099
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	117,816	117,398	114,582
Payments to foreign national indirect hire personnel	-	4,533	4,456
Operation and maintenance of facilities	165,308	164,551	160,604
Research & development contracts	1,087	1,082	1,056
Operation and maintenance of equipment	1,687	1,681	1,641
Supplies and materials	705	702	685
Equipment	4,572	4,556	4,446
Land and structures	4,584,969	2,035,198	1,860,447
<b>REIMBURSABLE OBLIGATIONS</b>	<b>5,407,799</b>	<b>2,836,168</b>	<b>2,662,668</b>
<b>TOTAL OBLIGATIONS</b>	<b>14,610,869</b>	<b>12,011,269</b>	<b>20,801,942</b>



FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 60 - FAMILY HOUSING  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	58,790	55,431	53,747
Other than full-time permanent	15,882	14,680	15,590
Other personnel compensation	3,510	3,494	3,507
Special personal services payments	2	-	-
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>78,184</b>	<b>73,605</b>	<b>72,844</b>
Civilian personnel benefits	23,254	21,939	21,594
Benefits for former personnel	1,425	570	128
Travel and transportation of persons	11,179	9,884	9,332
Transportation of things	12,706	11,957	11,705
Rental payments to GSA	1,420	1,229	1,262
Rental payments to others	311,236	319,224	312,376
Communications, utilities, and miscellaneous charges	138,139	122,605	94,856
Printing and reproduction	352	250	318
Advisory and assistance services	21,878	19,090	24,156
Other services	224,124	905,254	267,415
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	361,976	327,415	296,530
Payments to foreign national indirect hire personnel	21,902	22,050	21,172
Purchases from revolving funds	209,159	235,214	178,882
Operation and maintenance of facilities	367,350	290,067	245,112
Operation and maintenance of equipment	11,596	9,614	10,171
Supplies and materials	370,141	388,915	328,189
Equipment	221,845	208,699	190,365
Land and structures	1,552,862	1,458,893	1,040,052
Investments and loans	246,840	46,045	-
Grants, subsidies, and contributions	55,322	55,894	-
Interest and dividends	-	2	-
Limitation on expenses	245	-	-
<b>DIRECT OBLIGATIONS</b>	<b>4,243,135</b>	<b>4,528,415</b>	<b>3,126,459</b>
<u>Personnel compensation:</u>			
Full-time permanent	-	422	438
Other personnel compensation	-	14	14
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>-</b>	<b>436</b>	<b>452</b>
Civilian personnel benefits	-	135	140
<u>Military personnel benefits</u>			
Military - Other personnel benefits	592	851	-
Travel and transportation of persons	20	14	-
Transportation of things	1	1,597	1,598
Rental payments to others	1,090	2,262	2,262
Communications, utilities, and miscellaneous charges	1,199	3,794	3,791
Other services	777	1,419	786
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,434	5,240	5,233
Operation and maintenance of facilities	21,563	32,038	32,029
Supplies and materials	7,474	12,401	9,200
Land and structures	822	1,500	-
Insurance claims and indemnities	647	689	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>36,619</b>	<b>62,376</b>	<b>55,491</b>
<b>TOTAL OBLIGATIONS</b>	<b>4,279,754</b>	<b>4,590,791</b>	<b>3,181,950</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
PL 80 - REVOLVING AND MGMT FUNDS  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
Transportation of things	128,739	-	-
Advisory and assistance services	37,695	55,000	62,700
Other services	10,181	16,956	14,790
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	219,030	284,482	355,752
Purchases from revolving funds	52,853	228,210	239,963
Research & development contracts	1,688	1,000	1,000
Supplies and materials	-	61,210	48,083
Equipment	851,248	420,894	356,806
<b>DIRECT OBLIGATIONS</b>	<b>1,301,434</b>	<b>1,067,752</b>	<b>1,079,094</b>
<u>Personnel compensation:</u>			
Full-time permanent	10,361,804	10,270,602	10,504,203
Other than full-time permanent	411,446	466,721	482,256
Other personnel compensation	1,260,570	1,073,957	1,129,304
Military personnel	223,516	234,706	247,134
Special personal services payments	3,876	2,326	2,395
SUBTOTAL PERSONNEL COMPENSATION	12,261,212	12,048,312	12,365,292
Civilian personnel benefits	3,067,430	2,793,828	2,922,169
Benefits for former personnel	47,991	47,977	55,246
Travel and transportation of persons	640,372	643,319	646,944
Transportation of things	7,970,382	6,770,973	6,965,242
Rental payments to GSA	94,210	79,840	85,222
Rental payments to others	916,799	673,154	601,361
Communications, utilities, and miscellaneous charges	2,958,181	3,386,421	3,607,718
Printing and reproduction	252,451	301,916	302,250
Advisory and assistance services	319,200	383,647	383,230
Other services	7,229,901	7,964,233	8,190,461
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	2,362,110	2,338,324	2,582,619
Payments to foreign national indirect hire personnel	103,094	88,752	101,009
Purchases from revolving funds	11,030,724	11,601,106	11,745,180
Operation and maintenance of facilities	1,765,556	1,646,989	1,920,952
Research & development contracts	3,236,487	3,469,747	3,173,747
Operation and maintenance of equipment	2,583,456	2,524,466	2,284,926
Supplies and materials	53,646,166	60,614,457	60,617,122
Equipment	1,927,678	1,985,531	2,040,929
Land and structures	11,987	30,267	29,918
Interest and dividends	1,142	694	697
Financial Transfers	142,017	145,012	161,809
<b>REIMBURSABLE OBLIGATIONS</b>	<b>112,568,546</b>	<b>119,538,965</b>	<b>120,784,043</b>
<b>TOTAL OBLIGATIONS</b>	<b>113,869,980</b>	<b>120,606,717</b>	<b>121,863,137</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
 PL 83 - DEDUCT FOR OFFSETTING RCPTS, PL 85 - TRUST FUNDS, AND PL 87 - INTERFUND TRANSACTIONS  
 (Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<b><u>PL 83 - DEDUCT FOR OFFSETTING RECEIPTS</u></b>			
Offsetting receipts	-2,636,627	-1,541,386	-1,388,054
<b>DIRECT OBLIGATIONS</b>	<b>-2,636,627</b>	<b>-1,541,386</b>	<b>-1,388,054</b>
<b>TOTAL OBLIGATIONS</b>	<b>-2,636,627</b>	<b>-1,541,386</b>	<b>-1,388,054</b>
<b><u>PL 85 - TRUST FUNDS</u></b>			
Benefits for former personnel	81,120	40,077	42,000
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	18,125	18,125	-
Supplies and materials	6,933	7,741	6,665
Equipment	1,846	1,800	1,800
Investments and loans	-	-	2
Grants, subsidies, and contributions	162,440	167,505	180,400
<b>DIRECT OBLIGATIONS</b>	<b>270,464</b>	<b>235,248</b>	<b>230,867</b>
Communications, utilities, and miscellaneous charges	3,021	4,155	4,705
Other services	-	1,092	1,113
Operation and maintenance of facilities	34,072	24,205	32,266
Operation and maintenance of equipment	73,712	95,029	81,372
Equipment	94,682	114,752	92,188
Land and structures	31,494	122,086	67,729
Refunds	12,519	12,500	12,500
Financial Transfers	37,686	10,530	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>287,186</b>	<b>384,349</b>	<b>291,873</b>
<b>TOTAL OBLIGATIONS</b>	<b>557,650</b>	<b>619,597</b>	<b>522,740</b>
<b><u>PL 87 - INTERFUND TRANSACTIONS</u></b>			
Offsetting receipts	-160,591	-139,601	-140,601
<b>DIRECT OBLIGATIONS</b>	<b>-160,591</b>	<b>-139,601</b>	<b>-140,601</b>
<b>TOTAL OBLIGATIONS</b>	<b>-160,591</b>	<b>-139,601</b>	<b>-140,601</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	20,138,762	21,036,970	22,002,299
Other than full-time permanent	2,123,184	2,091,004	2,188,952
Other personnel compensation	1,366,715	1,273,502	1,341,749
Military personnel	77,454,389	74,433,074	74,027,574
Special personal services payments	255	1,385	1,162
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>101,083,305</b>	<b>98,835,935</b>	<b>99,561,736</b>
Civilian personnel benefits	6,896,029	7,249,971	7,610,158
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	16,555,458	16,119,860	17,175,795
Military - Other personnel benefits	15,027,091	11,078,313	11,354,948
Military - Accrued health care	10,775,392	11,230,630	10,870,949
Benefits for former personnel	940,118	655,183	314,062
Travel and transportation of persons	7,416,740	5,927,397	5,803,690
Transportation of things	6,687,192	4,280,963	3,302,296
Rental payments to GSA	500,515	396,129	412,419
Rental payments to others	841,079	888,955	903,759
Communications, utilities, and miscellaneous charges	5,354,286	5,072,193	5,228,081
Printing and reproduction	507,671	360,245	373,375
Advisory and assistance services	10,157,167	5,990,913	6,137,887
Other services	16,638,420	13,568,221	12,418,932
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	20,547,832	19,806,688	18,791,252
Payments to foreign national indirect hire personnel	756,349	666,991	717,585
Purchases from revolving funds	25,677,245	23,837,657	22,485,276
Operation and maintenance of facilities	19,264,337	16,844,397	14,961,121
Research & development contracts	57,129,837	63,795,053	62,003,473
Medical care	11,704,396	11,213,250	11,565,360
Operation and maintenance of equipment	18,527,885	16,833,907	16,375,010
Subsistence and support of persons	654,426	531,088	547,961
Supplies and materials	58,131,978	57,294,320	30,365,386
Equipment	101,711,228	102,527,105	98,563,635
Land and structures	2,190,969	1,655,310	1,447,990
Investments and loans	-	5	2
Grants, subsidies, and contributions	1,142,901	1,265,917	1,101,398
Insurance claims and indemnities	989,956	496,895	311,836
Interest and dividends	25,512	22,871	24,227
Unvouchered	13,077	17,224	18,192
Offsetting receipts	-2,797,218	-1,680,987	-1,528,655
<b>DIRECT OBLIGATIONS</b>	<b>515,051,173</b>	<b>496,782,599</b>	<b>459,219,136</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
DOD APPROPRIATION BILL  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	15,762,703	15,896,082	16,272,612
Other than full-time permanent	929,457	992,427	1,021,576
Other personnel compensation	1,687,785	1,414,856	1,458,971
Military personnel	875,348	1,154,122	1,170,633
Special personal services payments	3,876	2,326	2,395
<b>SUBTOTAL PERSONNEL COMPENSATION</b>	<b>19,259,169</b>	<b>19,459,813</b>	<b>19,926,187</b>
Civilian personnel benefits	4,637,263	4,485,678	4,660,177
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	121,181	166,511	166,608
Military - Other personnel benefits	119,217	67,214	64,339
Benefits for former personnel	67,340	49,660	56,880
Travel and transportation of persons	1,025,526	934,907	922,607
Transportation of things	8,054,387	6,856,719	7,019,710
Rental payments to GSA	139,266	123,110	127,624
Rental payments to others	957,344	712,642	634,105
Communications, utilities, and miscellaneous charges	3,671,272	4,159,621	4,077,524
Printing and reproduction	262,773	310,768	309,018
Advisory and assistance services	517,811	567,359	576,417
Other services	9,797,807	10,531,865	10,675,483
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	3,844,524	3,941,887	4,120,621
Payments to foreign national indirect hire personnel	375,826	401,070	388,231
Purchases from revolving funds	11,675,893	11,833,566	11,910,201
Operation and maintenance of facilities	2,423,846	2,038,707	2,316,767
Research & development contracts	8,903,102	9,756,512	6,723,340
Medical care	2,258,831	2,375,140	2,511,839
Operation and maintenance of equipment	6,116,224	5,181,478	4,973,485
Subsistence and support of persons	893	3,451	3,453
Supplies and materials	64,023,970	63,133,606	62,886,318
Equipment	3,108,107	3,710,506	3,606,478
Land and structures	54,212	160,725	104,953
Grants, subsidies, and contributions	19,934	16,484	16,421
Insurance claims and indemnities	57,295	-	-
Interest and dividends	1,162	695	698
Refunds	12,519	12,500	12,500
Financial Transfers	179,703	155,542	161,809
<b>REIMBURSABLE OBLIGATIONS</b>	<b>151,686,397</b>	<b>151,147,736</b>	<b>148,953,793</b>
<b>TOTAL OBLIGATIONS</b>	<b>666,737,570</b>	<b>647,930,335</b>	<b>608,172,929</b>

FY 2008/2009 DEPARTMENT OF DEFENSE BUDGET  
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION  
MILITARY CONSTRUCTION BILL  
(Thousands of Dollars)

	FY 2006 ACTUAL	FY 2007 ESTIMATED	FY 2008 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	280,456	204,790	214,534
Other than full-time permanent	17,625	17,168	18,166
Other personnel compensation	9,458	8,280	8,683
Special personal services payments	2	-	-
SUBTOTAL PERSONNEL COMPENSATION	307,541	230,238	241,383
Civilian personnel benefits	75,311	68,010	69,499
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	-	-	1,440
Benefits for former personnel	4,439	570	128
Travel and transportation of persons	15,207	13,864	16,848
Transportation of things	12,977	12,248	11,927
Rental payments to GSA	2,773	2,072	1,937
Rental payments to others	311,241	319,226	312,380
Communications, utilities, and miscellaneous charges	158,540	137,334	110,722
Printing and reproduction	925	935	840
Advisory and assistance services	35,936	22,634	27,700
Other services	287,481	503,403	412,057
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	1,124,737	2,034,358	8,184,009
Payments to foreign national indirect hire personnel	22,078	22,521	21,656
Purchases from revolving funds	256,392	248,419	192,910
Operation and maintenance of facilities	686,331	464,313	387,411
Operation and maintenance of equipment	11,775	9,663	17,549
Supplies and materials	370,901	389,617	328,838
Equipment	242,224	215,001	202,483
Land and structures	9,213,888	8,906,760	10,723,166
Investments and loans	246,840	46,045	-
Grants, subsidies, and contributions	58,423	56,277	836
Insurance claims and indemnities	-	6	14
Interest and dividends	-	2	-
Limitation on expenses	245	-	-
<b>DIRECT OBLIGATIONS</b>	<b>13,446,205</b>	<b>13,703,516</b>	<b>21,265,733</b>
<u>Personnel compensation:</u>			
Full-time permanent	448,113	449,532	458,548
Other than full-time permanent	873	1,147	1,187
Other personnel compensation	9,370	1,012	1,057
SUBTOTAL PERSONNEL COMPENSATION	458,356	451,691	460,792
Civilian personnel benefits	26,855	8,881	9,197
<u>Military personnel benefits</u>			
Military - Other personnel benefits	592	851	-
Benefits for former personnel	-	186	184
Travel and transportation of persons	3,308	3,290	3,198
Transportation of things	179	1,775	1,772
Rental payments to GSA	491	489	477
Rental payments to others	31,723	32,786	32,054
Communications, utilities, and miscellaneous charges	3,541	6,128	6,069
Printing and reproduction	156	156	152
Other services	10,133	10,742	9,885
<u>Purchases goods/services from Government accounts</u>			
Purchase of goods/services from Government accounts	120,250	122,638	119,815
Payments to foreign national indirect hire personnel	-	4,533	4,456
Operation and maintenance of facilities	186,871	196,589	192,633
Research & development contracts	1,087	1,082	1,056
Operation and maintenance of equipment	1,687	1,681	1,641
Supplies and materials	8,179	13,103	9,885
Equipment	4,572	4,556	4,446
Land and structures	4,585,791	2,036,698	1,860,447
Insurance claims and indemnities	647	689	-
<b>REIMBURSABLE OBLIGATIONS</b>	<b>5,444,418</b>	<b>2,898,544</b>	<b>2,718,159</b>
<b>TOTAL OBLIGATIONS</b>	<b>18,890,623</b>	<b>16,602,060</b>	<b>23,983,892</b>

**RPT 29**

**MANDATORY/DISCRETIONARY**

**BUDGET AUTHORITY**

**AND OUTLAYS**

**FY 2006, FY 2007, and FY 2008**

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>** DOD SUMMARY **</b>			
<b>MANDATORY</b>			
BUDGET AUTHORITY	59,264,632	1,682,393	1,838,900
OUTLAYS	532,809	1,612,342	1,969,919
<b>DISCRETIONARY</b>			
BUDGET AUTHORITY	534,484,124	505,349,068	481,409,514
OUTLAYS	498,744,149	514,895,722	457,784,494
<b>DOD TOTAL</b>			
TOTAL BUDGET AUTHORITY	593,748,756	507,031,461	483,248,414
TOTAL OUTLAYS	499,276,958	516,508,064	459,754,413



**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>** ARMY SUMMARY **</b>			
<b>MANDATORY</b>			
BUDGET AUTHORITY	9,201,807	-103,504	-139,155
OUTLAYS	-757,538	-108,404	-124,889
<b>DISCRETIONARY</b>			
BUDGET AUTHORITY	175,710,070	155,247,067	130,105,436
OUTLAYS	164,093,699	164,465,480	127,786,398
<b>ARMY TOTAL</b>			
TOTAL BUDGET AUTHORITY	184,911,877	155,143,563	129,966,281
TOTAL OUTLAYS	163,336,161	164,357,076	127,661,509
<b>** NAVY SUMMARY **</b>			
<b>MANDATORY</b>			
BUDGET AUTHORITY	4,737,939	-319,907	-298,372
OUTLAYS	-161,797	-397,058	-253,370
<b>DISCRETIONARY</b>			
BUDGET AUTHORITY	143,968,926	137,012,627	139,809,529
OUTLAYS	132,428,983	136,392,134	128,986,804
<b>NAVY TOTAL</b>			
TOTAL BUDGET AUTHORITY	148,706,865	136,692,720	139,511,157
TOTAL OUTLAYS	132,267,186	135,995,076	128,733,434

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
<b>** AIR FORCE SUMMARY **</b>			
<b>MANDATORY</b>			
BUDGET AUTHORITY	9,834,974	-26,254	-134,722
OUTLAYS	-180,030	-95,618	-103,768
<b>DISCRETIONARY</b>			
BUDGET AUTHORITY	140,797,561	134,124,182	136,560,686
OUTLAYS	132,886,220	131,710,595	127,693,088
<b>AIR FORCE TOTAL</b>			
TOTAL BUDGET AUTHORITY	150,632,535	134,097,928	136,425,964
TOTAL OUTLAYS	132,706,190	131,614,977	127,589,320
<b>** DEFENSE WIDE SUMMARY **</b>			
<b>MANDATORY</b>			
BUDGET AUTHORITY	35,489,912	2,132,058	2,411,149
OUTLAYS	1,632,174	2,213,422	2,451,946
<b>DISCRETIONARY</b>			
BUDGET AUTHORITY	74,007,567	78,965,192	74,933,863
OUTLAYS	69,335,247	82,327,513	73,318,204
<b>DEFENSE WIDE TOTAL</b>			
TOTAL BUDGET AUTHORITY	109,497,479	81,097,250	77,345,012
TOTAL OUTLAYS	70,967,421	84,540,935	75,770,150

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>MANDATORY (051)</b>			
<b>BUDGET AUTHORITY</b>			
 <u>MIL PERSONNEL</u>			
CON RCPT PAY MIL RET FD	2,344,000	2,452,000	2,640,500
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<b>TOTAL MIL PERSONNEL</b>	<b>2,344,000</b>	<b>2,452,000</b>	<b>2,640,500</b>
 <u>OPR &amp; MAINT</u>			
O&M,ARMY	0	630	0
O&M,AF	0	157	0
O&M,DEF-WIDE	0	21,700	0
REST ROCKY MTN ARSL	7,577	9,000	9,000
CASH EQUAL. PAYMTS ACQ.	18,227	0	0
DEF BURDENSARING	1,029,495	620,000	620,000
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<b>TOTAL OPR &amp; MAINT</b>	<b>1,055,299</b>	<b>651,487</b>	<b>629,000</b>
 <u>PROCUREMENT</u>			
PROC. AMMO, A	0	26,270	0
OTHR PROC., A	0	15,303	0
WEAPONS PROC., N	0	60,692	0
OTHR PROC., N	0	900	0
AIRCRAFT PROC., AF	0	40,000	0
MISSILE PROC., AF	0	60,000	0
OTHR PROC., AF	0	6,596	0
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<b>TOTAL PROCUREMENT</b>	<b>0</b>	<b>209,761</b>	<b>0</b>
 <u>RDT&amp;E</u>			
RDT&E, N	0	72,873	0
RDT&E ,DEF-WIDE	0	76,500	0
	-----	-----	-----
<b>TOTAL RDT&amp;E</b>	<b>0</b>	<b>149,373</b>	<b>0</b>
 <u>MIL CON</u>			
FORD ISL IMPROVEMENT AC	100	0	0
	-----	-----	-----
<b>TOTAL MIL CON</b>	<b>100</b>	<b>0</b>	<b>0</b>
 <u>FMLY HSNG</u>			
DOD FAM HSG IMPRV FD	0	1,628	0
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<b>TOTAL FMLY HSNG</b>	<b>0</b>	<b>1,628</b>	<b>0</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>MANDATORY (051) BUDGET AUTHORITY</b>			
<b><u>REV &amp; MGT FNDS</u></b>			
NAT DEF STKPLE	0	-186,000	0
WCF, A	9,970,836	0	0
WCF, N	4,904,113	0	0
WCF, AF	10,015,217	0	0
WCF, DEF	33,435,855	0	0
WCF, DECA	6,147	0	0
	-----	-----	-----
<b>TOTAL REV &amp; MGT FNDS</b>	<b>58,332,168</b>	<b>-186,000</b>	<b>0</b>
<b><u>OFFSETG RECEIPT</u></b>			
OFFSETTING RECEIPTS	-2,571,655	-1,773,598	-1,535,868
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<b>TOTAL OFFSETG RECEIPT</b>	<b>-2,571,655</b>	<b>-1,773,598</b>	<b>-1,535,868</b>
<b><u>TRUST FUNDS</u></b>			
AINSWORTH LIB	1	0	3
A,GEN GIFT FUND	4,909	4,799	4,799
N,ACDY GIFT MUSEUM FND	5,917	5,925	5,925
N,GEN GIFT FUND	741	740	740
SHP STOR PROFIT	12,495	18,501	18,501
AF GEN GIFT FND	1,802	1,800	1,800
FOR NAT EMP SEP FND	80,197	40,077	42,000
VSTF	145,588	151,700	149,600
SURCHG COLL,DEF	0	72,300	0
HOST NATION SUP,D	13,062	8,501	8,501
	-----	-----	-----
<b>TOTAL TRUST FUNDS</b>	<b>264,712</b>	<b>304,343</b>	<b>231,869</b>
<b><u>INTERFUND TRANS</u></b>			
PROFITS SALES OF SHIPS	-12,495	-18,501	-18,501
EMP AGY CONT, FNESP TF	-80,197	-41,000	-42,000
EMP AGY CONT, VSI TF	-67,300	-67,100	-66,100
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<b>TOTAL INTERFUND TRANS</b>	<b>-159,992</b>	<b>-126,601</b>	<b>-126,601</b>
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<b>TOTAL BUDGET AUTHORITY</b>	<b>59,264,632</b>	<b>1,682,393</b>	<b>1,838,900</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>MANDATORY (051) OUTLAYS</b>			
<b><u>MIL PERSONNEL</u></b>			
CON RCPT PAY MIL RET FD	2,344,000	2,452,000	2,640,500
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<b>TOTAL MIL PERSONNEL</b>	<b>2,344,000</b>	<b>2,452,000</b>	<b>2,640,500</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	0	427	171
O&M,AF	0	111	35
O&M,DEF-WIDE	0	15,190	5,273
REST ROCKY MTN ARSL	7,248	16,163	14,372
CASH EQUAL. PAYMTS ACQ.	365	0	0
DEF BURDENSARING	1,078,082	654,159	620,000
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<b>TOTAL OPR &amp; MAINT</b>	<b>1,085,695</b>	<b>686,050</b>	<b>639,851</b>
<b><u>PROCUREMENT</u></b>			
PROC. AMMO, A	0	26,270	0
OTHR PROC., A	0	3,443	8,723
WEAPONS PROC., N	0	15,780	19,179
OTHR PROC., N	0	288	390
AIRCRAFT PROC., AF	0	9,320	12,800
MISSILE PROC., AF	0	24,000	16,800
OTHR PROC., AF	0	3,958	1,319
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<b>TOTAL PROCUREMENT</b>	<b>0</b>	<b>83,059</b>	<b>59,211</b>
<b><u>RDT&amp;E</u></b>			
RDT&E, N	0	41,246	25,433
RDT&E ,DEF-WIDE	0	39,015	30,524
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<b>TOTAL RDT&amp;E</b>	<b>0</b>	<b>80,261</b>	<b>55,957</b>
<b><u>FMLY HSNB</u></b>			
DOD FAM HSG IMPRV FD	0	1,628	0
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<b>TOTAL FMLY HSNB</b>	<b>0</b>	<b>1,628</b>	<b>0</b>
<b><u>REV &amp; MGT FNDS</u></b>			
NAT DEF STKPLE	-313,555	-73,000	-27,000
PENT RSV MNT RV FD	39,019	-1,000	0
BUILDINGS MNT FND	-5,042	-500	1,000
AMMO WRK CAP FD	11,985	0	0
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<b>TOTAL REV &amp; MGT FNDS</b>	<b>-267,593</b>	<b>-74,500</b>	<b>-26,000</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>MANDATORY (051) OUTLAYS</b>			
<b><u>OFFSETG RECEIPT</u></b>			
<b>OFFSETTING RECEIPTS</b>	-2,571,625	-1,773,598	-1,535,868
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<b>TOTAL OFFSETG RECEIPT</b>	-2,571,625	-1,773,598	-1,535,868
<b><u>TRUST FUNDS</u></b>			
<b>AINSWORTH LIB</b>	1	0	3
<b>A,GEN GIFT FUND</b>	4,744	4,799	4,799
<b>N,ACDY GIFT MUSEUM FND</b>	5,855	5,925	5,925
<b>N,GEN GIFT FUND</b>	613	740	740
<b>SHP STOR PROFIT</b>	17,156	18,501	18,501
<b>AF GEN GIFT FND</b>	1,811	1,800	1,800
<b>FOR NAT EMP SEP FND</b>	10,828	40,077	42,000
<b>VSTF</b>	145,655	151,700	149,600
<b>AF CADET FUND</b>	180	0	0
<b>SURCHG COLL,DEF</b>	-97,280	52,000	31,000
<b>HOST NATION SUP,D</b>	12,761	8,501	8,501
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<b>TOTAL TRUST FUNDS</b>	102,324	284,043	262,869
<b><u>INTERFUND TRANS</u></b>			
<b>PROFITS SALES OF SHIPS</b>	-12,495	-18,501	-18,501
<b>EMP AGY CONT, FNESP TF</b>	-80,197	-41,000	-42,000
<b>EMP AGY CONT, VSI TF</b>	-67,300	-67,100	-66,100
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<b>TOTAL INTERFUND TRANS</b>	-159,992	-126,601	-126,601
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<b>TOTAL OUTLAYS</b>	532,809	1,612,342	1,969,919

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2006	FY 2007	FY 2008
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b><u>MIL PERSONNEL</u></b>			
MIL PER,ARMY	40,560,099	33,945,964	31,623,865
MEDICARE-RET CONTRIB, A	2,727,452	2,915,391	2,892,875
MIL PER,NAVY	24,096,728	23,327,811	23,305,233
MEDICARE-RET CONTRIB, N	2,028,599	2,098,369	1,924,988
MIL PER, MC	10,307,636	9,331,441	10,278,031
MEDICARE-RET CONTRIB, M	981,905	1,050,586	1,055,475
MIL PER, AF	24,989,907	23,571,986	24,097,354
MEDICARE-RET CONTRIB, A	2,032,519	2,082,462	1,957,484
RES PERS,A	3,430,856	3,437,568	3,734,620
MEDICARE-RET CONT, A RE	716,969	742,233	718,229
RES PERS,N	1,821,268	1,760,676	1,797,685
MEDICARE-RET CONT, N RE	291,754	287,140	265,682
RES PERS,MC	524,641	554,240	594,872
MEDICARE-RET CON, MC RE	136,589	144,647	141,606
RES PERS,AF	1,250,226	1,328,977	1,370,479
MEDICARE-RET CON, AF RE	254,333	268,104	251,799
NG PERS,A	5,897,835	5,492,749	5,959,149
MEDICARE-RET CONT, AG	1,219,403	1,232,152	1,264,094
NG PERS,AF	2,484,824	2,306,148	2,642,410
MEDICARE-RET CONT, AF G	385,869	409,546	403,972
<b>TOTAL MIL PERSONNEL</b>	<b>126,139,412</b>	<b>116,288,190</b>	<b>116,279,902</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	63,236,204	52,386,290	28,924,973
O&M,NAVY	35,265,432	32,290,108	33,334,690
O&M,MC	7,062,600	6,475,473	4,961,393
O&M,AF	39,270,123	32,767,737	33,655,633
O&M,DEF-WIDE	23,811,585	22,728,138	22,574,278
IG	213,318	215,466	215,995
O&M, ARMY RES	2,133,739	2,363,853	2,508,062
O&M, NAVY RES	1,471,702	1,280,375	1,186,883
O&M, MC RES	330,741	255,745	208,637
O&M, AF RES	2,571,391	2,668,187	2,692,077
O&M, ARMY NG	5,170,478	5,123,485	5,840,209
O&M,AIR NG	4,867,773	5,186,631	5,041,965
US COURT OF APPEALS	11,098	11,673	11,971
ENVIRON RES FD, A	0	402,848	434,879
ENVIRON RES FD, N	0	301,520	300,591
ENVIRON RES FD, AF	0	401,461	458,428
ENVIRON RES FD, D	2,000	32,431	12,751
ENVIRON RES USED SITES	5,010	244,750	250,249

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<u>OPR &amp; MAINT (con't)</u>			
OVRs HUM,DIS,CIV ASSIS.	120,789	62,947	103,300
DRUG INTRDCTN/CTR-DG	63,617	1,073,874	936,822
TRANS/DISP COMM FACIL	5,968	0	0
AFGHAN SEC FORCES FUND	1,908,133	1,500,000	0
IRAQ SEC FORCES FUND	3,007,000	1,700,000	0
DISP. DOD REAL PROP.	-45,202	15,036	11,869
LEASE DOD REAL PROP.	-30,000	12,188	16,078
NAT SCI CTR,A	3	5	17
DOD FAC. RECOV.	-5,000	1,005	740
DEF HLTH PROG	21,542,956	21,025,121	20,679,124
IRAQ FREEDOM FUND, DEF	30,708	50,000	0
FSU THREAT REDUCT	454,937	370,615	348,048
OVERSEAS CONTG OPS	0	0	5,000
<b>TOTAL OPR &amp; MAINT</b>	<b>212,477,103</b>	<b>190,946,962</b>	<b>164,714,662</b>
<u>PROCUREMENT</u>			
AIRCRAFT PROC., A	3,394,309	4,949,714	4,179,848
MISSILE PROC., A	1,330,043	1,273,830	1,645,485
WPNS&CMBT VEHS, A	4,047,357	5,291,941	3,089,998
PROC. AMMO, A	2,792,849	1,950,721	2,190,576
OTHR PROC., A	15,183,247	11,860,572	12,647,099
JIEDDO	0	1,920,700	500,000
AIRCRAFT PROC., N	10,284,301	10,761,749	12,747,767
WEAPONS PROC., N	2,799,606	2,672,882	3,084,387
SHIPBLDG&CONV., N	11,327,948	10,525,385	13,656,120
PROC. AMMO, N&MC	1,185,053	892,112	760,484
OTHR PROC., N	5,793,088	5,222,848	5,470,412
PROC., MC	5,447,052	5,789,247	2,999,057
AIRCRAFT PROC., AF	13,286,883	13,638,565	12,393,270
MISSILE PROC., AF	5,007,121	3,783,936	5,131,002
PROC. AMMO, AF	1,032,294	1,050,067	868,917
OTHR PROC., AF	16,662,524	16,747,171	15,421,162
PROC., DEF-WIDE	3,140,576	3,045,185	3,318,834
RAPID ACQ. FUND	0	0	100,000
NGRE	1,212,354	288,835	0
DEF PROD ACT PURCH	57,467	62,930	18,592
CHEM AG&MUN DS	1,386,819	1,272,393	1,455,724
<b>TOTAL PROCUREMENT</b>	<b>105,370,891</b>	<b>103,000,783</b>	<b>101,678,734</b>



FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2006	FY 2007	FY 2008
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<u>RDT&amp;E</u>			
RDT&E, A	11,692,772	10,941,819	10,589,604
RDT&E, N	18,973,212	18,771,213	17,075,536
RDT&E, AF	22,220,343	24,327,823	26,711,940
RDT&E ,DEF-WIDE	19,802,665	21,309,314	20,559,850
OT&E,D	165,521	184,091	180,264
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<b>TOTAL RDT&amp;E</b>	<b>72,854,513</b>	<b>75,534,260</b>	<b>75,117,194</b>
<u>MIL CON</u>			
MILCON, A	1,937,618	1,712,950	4,039,197
MILCON, N	1,431,522	1,155,834	2,104,276
MILCON, AF	1,384,091	1,167,724	912,109
MILCON,DEF-WIDE	1,037,932	794,136	1,799,336
MILCON, ARMY NG	1,102,290	512,873	404,291
MILCON, AIR NG	340,056	207,088	85,517
MILCON, A RES	151,043	103,892	119,684
MILCON, N RES	124,707	36,003	59,150
MILCON, AF RES	91,009	44,936	26,559
CHEM DEMIL CONST, DEF	0	51,000	86,176
BRAC - ARMY	110,894	51,340	73,716
BRAC - AIR FORCE	136,345	133,827	143,260
BRAC - DEFENSE	5,040	6,053	3,713
FY 2005 BRAC - ARMY	872,882	841,000	4,015,746
FY 2005 BRAC - NAVY	251,834	160,728	733,695
FY 2005 BRAC - AIR FORC	231,428	211,388	1,183,812
FY 2005 BRAC - DW	146,315	98,233	2,241,062
NATO SEC. INVEST PROG.	174,789	191,249	201,400
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<b>TOTAL MIL CON</b>	<b>9,529,795</b>	<b>7,480,254</b>	<b>18,232,699</b>
<u>FMLY HSG</u>			
FAM HSG CONST,A	423,684	578,791	419,400
FAM HSG O&M, A	816,571	674,657	742,920
FAM HSG CONST,N	191,714	216,753	298,329
FAM HSG O&M, N	631,662	498,525	371,404
FAM HSG CONST, AF	1,288,149	1,021,465	362,747
FAM HSG O&M, AF	798,289	755,071	688,335
FAM HSG CONST,D-W	0	0	0
FAM HSG O&M, D-W	45,927	45,927	48,848
DOD FAM HSG IMPRV FD	229,637	2,500	500
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<b>TOTAL FMLY HSG</b>	<b>4,425,633</b>	<b>3,793,689</b>	<b>2,932,483</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>DISCRETIONARY (051)</b>			
<b>BUDGET AUTHORITY</b>			
<b>REV &amp; MGT FNDS</b>			
PENT RSV MNT RV FD	0	18,428	0
DEF COALITION SPT, D	0	0	22,000
WCF, A	459,521	16,336	5,000
WCF, N	118,467	83,465	14,052
WCF, AF	212,064	43,882	60,455
WCF, DEF	681,748	17,644	22,900
WCF, DECA	1,146,853	1,179,423	1,250,339
NDSF	1,089,165	1,067,752	1,079,094
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<b>TOTAL REV &amp; MGT FNDS</b>	<b>3,707,818</b>	<b>2,426,930</b>	<b>2,453,840</b>
<b>OFFSETG RECEIPT</b>			
DEF. VESSELS XFER RECEI	-69,257	0	0
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<b>TOTAL OFFSETG RECEIPT</b>	<b>-69,257</b>	<b>0</b>	<b>0</b>
<b>TRUST FUNDS</b>			
GEN FND PAY, COMM SALES	48,216	0	0
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<b>TOTAL TRUST FUNDS</b>	<b>48,216</b>	<b>0</b>	<b>0</b>
<b>ALLOWANCES</b>			
DOD ADJ - ADMIN POLICY	0	5,878,000	0
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<b>TOTAL ALLOWANCES</b>	<b>0</b>	<b>5,878,000</b>	<b>0</b>
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<b>TOTAL BUDGET AUTHORITY</b>	<b>534,484,124</b>	<b>505,349,068</b>	<b>481,409,514</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>MIL PERSONNEL</u></b>			
MIL PER,ARMY	40,202,958	33,036,248	31,814,069
MEDICARE-RET CONTRIB, A	2,727,452	2,915,391	2,892,875
MIL PER,NAVY	23,923,130	22,841,003	23,273,600
MEDICARE-RET CONTRIB, N	2,028,599	2,098,369	1,924,988
MIL PER, MC	10,213,487	9,274,268	10,300,421
MEDICARE-RET CONTRIB, M	981,905	1,050,586	1,055,475
MIL PER, AF	24,882,752	23,422,365	24,122,064
MEDICARE-RET CONTRIB, A	2,032,519	2,082,462	1,957,484
RES PERS,A	3,267,527	3,342,252	3,682,643
MEDICARE-RET CONT, A RE	716,969	742,233	718,229
RES PERS,N	1,810,688	1,753,096	1,810,569
MEDICARE-RET CONT, N RE	291,754	287,140	265,682
RES PERS,MC	533,793	562,157	599,055
MEDICARE-RET CON, MC RE	136,589	144,647	141,606
RES PERS,AF	1,236,103	1,359,712	1,373,616
MEDICARE-RET CON, AF RE	254,333	268,104	251,799
NG PERS,A	5,901,220	5,461,644	5,984,500
MEDICARE-RET CONT, AG	1,219,403	1,232,152	1,264,094
NG PERS,AF	2,450,685	2,387,728	2,618,795
MEDICARE-RET CONT, AF G	385,869	409,546	403,972
<b>TOTAL MIL PERSONNEL</b>	<b>125,197,735</b>	<b>114,671,103</b>	<b>116,455,536</b>
<b><u>OPR &amp; MAINT</u></b>			
O&M,ARMY	60,618,548	60,262,843	33,765,765
O&M,NAVY	34,437,099	32,589,576	32,077,664
O&M,MC	6,140,586	6,863,426	5,208,299
O&M,AF	37,318,615	34,167,894	32,855,614
O&M,DEF-WIDE	21,851,675	24,263,575	22,436,118
IG	205,693	218,663	214,493
O&M, ARMY RES	1,999,007	2,361,737	2,427,829
O&M, NAVY RES	1,386,077	1,368,357	1,241,678
O&M, MC RES	214,715	315,925	238,507
O&M, AF RES	2,574,480	2,533,018	2,684,935
O&M, ARMY NG	5,061,371	5,187,215	5,506,706
O&M,AIR NG	4,724,610	4,977,715	4,984,373
US COURT OF APPEALS	11,098	11,521	11,674
FCF, D	0	673,949	175,227
INTRNAT'L SPORTING	653	0	0

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2006	FY 2007	FY 2008
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<u><b>OPR &amp; MAINT (con't)</b></u>			
ENVIRON RES FD, A	0	88,627	276,955
ENVIRON RES FD, N	0	66,334	201,814
ENVIRON RES FD, AF	-218	88,321	281,511
ENVIRON RES FD, D	0	9,454	18,226
ENVIRON RES USED SITES	0	56,100	166,295
OVRS HUM,DIS,CIV ASSIS.	124,553	103,487	96,444
DRUG INTRDCTN/CTR-DG	0	812,696	913,542
KAHO IS CONVYNC	876	514	257
TRANS/DISP COMM FACIL	6,705	0	0
PAYMNT TO KAHO IS FD	20	0	0
AFGHAN SEC FORCES FUND	1,765,579	2,106,927	351,785
IRAQ SEC FORCES FUND	3,516,688	5,067,450	1,064,520
EM RESP FD,DEF	113,045	79,995	59,996
EMERG RESP FUND	6,236	1,772	1,057
DISP. DOD REAL PROP.	6,080	20,452	5,378
LEASE DOD REAL PROP.	5,864	27,883	9,953
NAT SCI CTR,A	-3	27	13
DOD FAC. RECOV.	1,337	2,285	1,421
DEF HLTH PROG	20,042,574	22,205,714	20,908,763
IRAQ FREEDOM FUND, DEF	0	43,361	10,871
FSU THREAT REDUCT	567,067	501,612	412,364
QLTY LIFE ENHANC,D	213	0	0
OVERSEAS CONTG OPS	0	329	3,835
OPPLAN 34A-35 P.O.W.	0	408	51
<b>TOTAL OPR &amp; MAINT</b>	<b>202,700,843</b>	<b>207,079,162</b>	<b>168,613,933</b>
<u><b>PROCUREMENT</b></u>			
AIRCRAFT PROC., A	2,618,080	3,509,297	3,969,756
MISSILE PROC., A	1,593,993	1,332,202	1,059,295
WPNS&CMBT VEHS, A	3,606,550	4,291,516	3,600,812
PROC. AMMO, A	1,970,608	2,207,063	2,125,551
OTHR PROC., A	11,178,437	14,311,464	11,108,082
JIEDDO	0	624,228	1,065,229
AIRCRAFT PROC., N	8,775,419	10,106,876	8,826,406
WEAPONS PROC., N	2,289,830	2,487,852	2,633,235
SHIPBLDG&CONV., N	10,344,824	11,209,515	9,790,616
PROC. AMMO, N&MC	917,715	1,195,266	970,272
OTHR PROC., N	4,352,716	5,389,286	5,153,208
PROC., MC	3,350,026	5,336,676	3,982,107

FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2006	FY 2007	FY 2008
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<u>PROCUREMENT (con't)</u>			
AIRCRAFT PROC., AF	11,783,323	13,352,672	10,772,952
MISSILE PROC., AF	4,074,232	4,406,101	4,018,553
PROC. AMMO, AF	1,392,047	1,045,991	884,637
OTHR PROC., AF	16,231,399	15,446,292	14,162,410
PROC., DEF-WIDE	3,480,391	3,184,392	2,714,940
RAPID ACQ. FUND	0	0	32,500
NGRE	378,507	644,335	552,159
DEF PROD ACT PURCH	31,037	74,589	53,776
CHEM AG&MUN DS	1,388,466	1,280,835	1,379,542
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<b>TOTAL PROCUREMENT</b>	<b>89,757,600</b>	<b>101,436,448</b>	<b>88,856,038</b>
<u>RDT&amp;E</u>			
RDT&E, A	10,845,651	10,377,166	9,543,608
RDT&E, N	17,423,195	17,766,103	15,570,446
RDT&E, AF	20,869,795	22,120,161	22,636,514
RDT&E ,DEF-WIDE	19,227,551	20,221,639	18,959,253
DT&E, D	123	0	0
OT&E,D	261,551	182,420	174,435
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<b>TOTAL RDT&amp;E</b>	<b>68,627,866</b>	<b>70,667,489</b>	<b>66,884,256</b>
<u>MIL CON</u>			
MILCON, A	1,805,130	2,159,616	1,979,207
MILCON, N	1,095,459	1,458,832	1,468,040
MILCON, AF	1,067,894	1,246,717	1,227,725
MILCON,DEF-WIDE	678,387	1,017,786	1,048,900
MILCON, ARMY NG	441,719	677,679	605,471
MILCON, AIR NG	239,358	303,797	240,095
MILCON, A RES	117,843	100,764	118,435
MILCON, N RES	32,571	91,578	70,434
MILCON, AF RES	88,732	99,121	60,320
CHEM DEMIL CONST, DEF	21,085	21,477	29,557
BRAC - ARMY	102,310	100,524	78,882
BRAC - NAVY	179,740	31,860	21,240
BRAC - AIR FORCE	174,938	109,566	121,755
BRAC - DEFENSE	-57,224	293,425	179,403

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>DISCRETIONARY (051)</b>			
<b>OUTLAYS</b>			
<b><u>MIL CON (con't)</u></b>			
FY 2005 BRAC - ARMY	48,162	407,066	980,409
FY 2005 BRAC - NAVY	13,849	109,252	213,749
FY 2005 BRAC - AIR FORC	9,847	109,660	268,082
FY 2005 BRAC - DW	14,127	58,107	307,242
NATO SEC. INVEST PROG.	170,794	331,399	172,069
	-----	-----	-----
<b>TOTAL MIL CON</b>	<b>6,244,721</b>	<b>8,728,226</b>	<b>9,191,015</b>
<b><u>FMLY HSNB</u></b>			
FAM HSG CONST,A	343,223	369,424	480,486
FAM HSG O&M, A	829,300	669,390	736,424
FAM HSG CONST,N	117,761	168,745	186,919
FAM HSG O&M, N	632,494	538,963	426,218
FAM HSG CONST, AF	404,818	1,138,430	1,070,322
FAM HSG O&M, AF	827,144	783,022	711,960
FAM HSG CONST,D-W	88	199	62
FAM HSG O&M, D-W	42,758	53,630	52,219
HOMEOWN AST	2,476	3,716	1,130
DOD FAM HSG IMPRV FD	516,970	602,085	299,577
	-----	-----	-----
<b>TOTAL FMLY HSNB</b>	<b>3,717,032</b>	<b>4,327,604</b>	<b>3,965,317</b>
<b><u>REV &amp; MGT FNDS</u></b>			
PENT RSV MNT RV FD	0	18,428	0
DEF COALITION SPT, D	0	0	7,700
WCF, A	207,508	242,500	51,600
WCF, N	-399,401	195,000	228,900
WCF, AF	-137,055	-147,800	-16,400
WCF, DEF	482,556	184,000	-204,000
WCF, DECA	1,140,840	1,177,100	1,263,200
NDSF	1,203,467	1,090,932	1,105,399
RES INSURANCE FUND	-141	0	0
	-----	-----	-----
<b>TOTAL REV &amp; MGT FNDS</b>	<b>2,497,774</b>	<b>2,760,160</b>	<b>2,436,399</b>
<b><u>DEF-WIDE CONT</u></b>			
GEN TSFR AUTH	0	1,100,000	500,000
DOD CLOSED ACCTS	27,597	0	0
	-----	-----	-----
<b>TOTAL DEF-WIDE CONT</b>	<b>27,597</b>	<b>1,100,000</b>	<b>500,000</b>

**FY 2008 BUDGET ESTIMATES  
MANDATORY/DISCRETIONARY  
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS**

	FY 2006	FY 2007	FY 2008
<b>DISCRETIONARY (051) OUTLAYS</b>			
<b><u>OFFSETG RECEIPT</u></b>			
DEF. VESSELS XFER RECEI	-69,257	0	0
	-----	-----	-----
<b>TOTAL OFFSETG RECEIPT</b>	<b>-69,257</b>	<b>0</b>	<b>0</b>
<b><u>TRUST FUNDS</u></b>			
NSETF	4,552	0	0
GEN FND PAY, COMM SALES	37,686	10,530	0
	-----	-----	-----
<b>TOTAL TRUST FUNDS</b>	<b>42,238</b>	<b>10,530</b>	<b>0</b>
<b><u>ALLOWANCES</u></b>			
DOD ADJ - ADMIN POLICY	0	4,115,000	882,000
	-----	-----	-----
<b>TOTAL ALLOWANCES</b>	<b>0</b>	<b>4,115,000</b>	<b>882,000</b>
	-----	-----	-----
<b>TOTAL OUTLAYS</b>	<b>498,744,149</b>	<b>514,895,722</b>	<b>457,784,494</b>

**MANPOWER**

**MILITARY MANPOWER – END-STRENGTH**

**TOTAL ACTIVE DUTY**

**FY 2006, FY 2007, AND FY 2008**



FY 2008 MILITARY ENDSTRENGTH STATUS  
FULL TIME ACTIVE DUTY E/S

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b><u>ARMY</u></b>			
TOTAL MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	81,708	77,585	81,898
ARMY ENLISTED	419,353	400,815	403,402
ARMY CADETS	4,341	4,000	4,100
<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<b><u>505,402</u></b>	<b><u>482,400</u></b>	<b><u>489,400</u></b>
<b><u>NAVY</u></b>			
TOTAL MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	51,943	51,269	51,266
NAVY ENLISTED	293,840	281,918	272,834
NAVY/MC CADETS	4,436	4,413	4,300
<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<b><u>350,219</u></b>	<b><u>337,600</u></b>	<b><u>328,400</u></b>
<b><u>MARINE CORPS</u></b>			
TOTAL MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	19,025	18,400	18,900
MARINE CORPS ENLISTED	161,369	156,600	161,100
<b>TOTAL MILITARY PERSONNEL, MARINE CORPS</b>	<b><u>180,394</u></b>	<b><u>175,000</u></b>	<b><u>180,000</u></b>
<b><u>AIR FORCE</u></b>			
TOTAL MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	70,539	65,780	64,948
AIR FORCE ENLISTED	273,990	264,420	259,652
AIR FORCE CADETS	4,424	4,000	4,000
<b>TOTAL MILITARY PERSONNEL, AIR FORCE</b>	<b><u>348,953</u></b>	<b><u>334,200</u></b>	<b><u>328,600</u></b>

**MANPOWER**

**MILITARY MANPOWER – END-STRENGTH**

**TOTAL SELECTED RESERVES**

**FY 2006, FY 2007, AND FY 2008**

**FY 2008 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b><u>ARMY</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	60,282	65,919	66,118
ENLISTED	385,584	382,640	385,504
TOTAL INACTIVE TRAINED IN UNIT	<u>445,866</u>	<u>448,559</u>	<u>451,622</u>
INACTIVE TRAINED IMA			
OFFICER	3,618	2,720	4,262
ENLISTED	863	780	1,238
TOTAL INACTIVE TRAINED IMA	<u>4,481</u>	<u>3,500</u>	<u>5,500</u>
TRAINING PIPELINE			
ENLISTED	45,292	54,309	54,104
TOTAL TRAINING PIPELINE	<u>45,292</u>	<u>54,309</u>	<u>54,104</u>
FULL TIME ACTIVE DUTY			
OFFICER	9,360	9,836	10,125
ENLISTED	31,264	33,796	34,949
TOTAL FULL TIME ACTIVE DUTY	<u>40,624</u>	<u>43,632</u>	<u>45,074</u>
<b>TOTAL ARMY</b>			
OFFICER	<b>73,260</b>	<b>78,475</b>	<b>80,505</b>
ENLISTED	<b>463,003</b>	<b>471,525</b>	<b>475,795</b>
<b>TOTAL SELECTED RESERVE, ARMY</b>	<b><u>536,263</u></b>	<b><u>550,000</u></b>	<b><u>556,300</u></b>

**FY 2008 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b><u>NAVY</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	14,188	14,344	13,666
ENLISTED	41,162	42,729	40,864
TOTAL INACTIVE TRAINED IN UNIT	<u>55,350</u>	<u>57,073</u>	<u>54,530</u>
INACTIVE TRAINED IMA			
OFFICER	208	250	248
ENLISTED	16	18	18
TOTAL INACTIVE TRAINED IMA	<u>224</u>	<u>268</u>	<u>266</u>
TRAINING PIPELINE			
ENLISTED	1,839	1,394	1,425
TOTAL TRAINING PIPELINE	<u>1,839</u>	<u>1,394</u>	<u>1,425</u>
FULL TIME ACTIVE DUTY			
OFFICER	1,742	1,694	1,610
ENLISTED	11,345	10,871	9,969
TOTAL FULL TIME ACTIVE DUTY	<u>13,087</u>	<u>12,565</u>	<u>11,579</u>
<b>TOTAL NAVY</b>			
<b>OFFICER</b>	16,138	16,288	15,524
<b>ENLISTED</b>	54,362	55,012	52,276
<b>TOTAL SELECTED RESERVE, NAVY</b>	<u><b>70,500</b></u>	<u><b>71,300</b></u>	<u><b>67,800</b></u>

**FY 2008 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b><u>MARINE CORPS</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,625	1,937	1,937
ENLISTED	29,984	29,991	29,991
TOTAL INACTIVE TRAINED IN UNIT	<u>31,609</u>	<u>31,928</u>	<u>31,928</u>
INACTIVE TRAINED IMA			
OFFICER	1,267	1,283	1,283
ENLISTED	1,133	845	845
TOTAL INACTIVE TRAINED IMA	<u>2,400</u>	<u>2,128</u>	<u>2,128</u>
TRAINING PIPELINE			
ENLISTED	3,222	3,283	3,283
TOTAL TRAINING PIPELINE	<u>3,222</u>	<u>3,283</u>	<u>3,283</u>
FULL TIME ACTIVE DUTY			
OFFICER	373	351	351
ENLISTED	1,882	1,910	1,910
TOTAL FULL TIME ACTIVE DUTY	<u>2,255</u>	<u>2,261</u>	<u>2,261</u>
<b>TOTAL MARINE CORPS</b>			
<b>OFFICER</b>	3,265	3,571	3,571
<b>ENLISTED</b>	36,221	36,029	36,029
<b>TOTAL SELECTED RESERVE, MARINE CORPS</b>	<u><b>39,486</b></u>	<u><b>39,600</b></u>	<u><b>39,600</b></u>

**FY 2008 SELECTED RESERVE AND GUARD END STRENGTH ESTIMATES  
END STRENGTH DISTRIBUTION**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b><u>AIR FORCE</u></b>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,134	21,203	21,703
ENLISTED	125,026	126,186	123,079
TOTAL INACTIVE TRAINED IN UNIT	<u>145,160</u>	<u>147,389</u>	<u>144,782</u>
INACTIVE TRAINED IMA			
OFFICER	7,074	7,245	4,704
ENLISTED	5,724	5,751	3,248
TOTAL INACTIVE TRAINED IMA	<u>12,798</u>	<u>12,996</u>	<u>7,952</u>
TRAINING PIPELINE			
OFFICER	125		325
ENLISTED	6,149	5,602	4,484
TOTAL TRAINING PIPELINE	<u>6,274</u>	<u>5,602</u>	<u>4,809</u>
FULL TIME ACTIVE DUTY			
OFFICER	3,130	3,121	3,325
ENLISTED	12,373	12,792	13,332
TOTAL FULL TIME ACTIVE DUTY	<u>15,503</u>	<u>15,913</u>	<u>16,657</u>
<b>TOTAL AIR FORCE</b>			
<b>OFFICER</b>	<b>30,463</b>	<b>31,569</b>	<b>30,057</b>
<b>ENLISTED</b>	<b>149,272</b>	<b>150,331</b>	<b>144,143</b>
<b>TOTAL SELECTED RESERVE, AIR FORCE</b>	<b><u>179,735</u></b>	<b><u>181,900</u></b>	<b><u>174,200</u></b>

**MANPOWER**

**CIVILIAN MANPOWER**

**FULL TIME EQUIVALENT**

**FY 2006, FY 2007, AND FY 2008**

**FY 2008 DEPARTMENT OF DEFENSE  
CIVILIAN FTES**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
<b>U.S DIRECT HIRE (DIRECT)</b>			
ARMY	125,359	125,924	130,322
NAVY	58,145	63,411	63,634
MARINE CORPS	11,676	11,654	11,807
AIR FORCE	114,401	116,649	115,896
DEFENSE AGENCIES	63,323	65,601	67,116
<b>TOTAL</b>	<b>372,904</b>	<b>383,239</b>	<b>388,775</b>
 <b>U.S DIRECT HIRE (REIMBURSABLE)</b>			
ARMY	86,989	85,731	88,361
NAVY	103,860	99,854	96,984
MARINE CORPS	751	959	1,025
AIR FORCE	43,387	42,335	43,029
DEFENSE AGENCIES	39,738	41,159	40,468
<b>TOTAL</b>	<b>274,725</b>	<b>270,038</b>	<b>269,867</b>
 <b>FOREIGN DIRECT (DIRECT)</b>			
ARMY	5,508	6,478	6,421
NAVY	2,383	1,263	1,236
AIR FORCE	1,108	778	811
DEFENSE AGENCIES	769	768	761
<b>TOTAL</b>	<b>9,768</b>	<b>9,287</b>	<b>9,229</b>
 <b>FOREIGN DIRECT (REIMBURSABLE)</b>			
ARMY	2,077	1,366	1,234
NAVY	848	1,433	1,434
AIR FORCE	1,003	1,391	1,209
DEFENSE AGENCIES	464	501	465
<b>TOTAL</b>	<b>4,392</b>	<b>4,691</b>	<b>4,342</b>
 <b>FOREIGN INDIRECT (DIRECT)</b>			
ARMY	13,125	11,272	10,975
NAVY	5,347	4,900	4,860
MARINE CORPS	643	684	684
AIR FORCE	2,929	2,550	2,656
DEFENSE AGENCIES	1,799	1,767	1,745
<b>TOTAL</b>	<b>23,843</b>	<b>21,173</b>	<b>20,920</b>
 <b>FOREIGN INDIRECT (REIMBURSABLE)</b>			
ARMY	3,971	5,735	5,650
NAVY	2,561	3,044	3,046
MARINE CORPS	2,649	2,670	2,670
AIR FORCE	3,904	4,008	4,011
DEFENSE AGENCIES	803	861	867
<b>TOTAL</b>	<b>13,888</b>	<b>16,318</b>	<b>16,244</b>



## **NOTES**

**FY 2006 REDUCTIONS PURSUANT TO P.L. 109-148**

**FY 2007 REDUCTIONS PURSUANT TO P.L. 109-289**

**Department of Defense**  
**FY 2006 Reductions Pursuant to P.L. 109-148**

Section 3801(a), division B, title II, chapter 8 of the DoD, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, directed a 1 percent across-the-board reduction to FY 2006 budget authority. The DoD reduction totals to \$4,048.7 million. Section 8026(f), division A, title VIII directed a reduction of \$46 million to amounts appropriated for federally funded research and development centers; section 8109(a) directed a \$92 million reduction to amounts appropriated in title II to limit excessive growth in the travel and transportation of persons; section 8125 reduced amounts appropriated in titles II, III, IV by a total of \$771.3 million to reflect savings from revised economic assumptions. Section 205(a), division B, title 1, chapter 2 directs the reduction of \$737.1 million to certain amounts appropriated for Gulf of Mexico hurricane expenses in chapter 2. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
<b>ARMY</b>						
Military Personnel, Army	-281,913	--	--	--	-4,477	-286,390
Reserve Personnel, Army	-31,727	--	--	--	-1,666	-33,393
National Guard Personnel, Army	-49,128	--	--	--	-33,105	-82,233
Operation & Maintenance, Army	-238,985	--	-17,940	-38,076	-23,439	-318,440
Operation & Maintenance, Army Reserve	-19,688	--	-1,469	-3,117	-2,419	-26,693
Operation & Maintenance, Army National Guard	-44,858	--	-3,342	-7,094	-14,837	-70,131
Environmental Restoration	-4,069	--	-304	-644	--	-5,017
Aircraft Procurement, Army	-26,441	--	--	-9,147	--	-35,588
Missile Procurement, Army	-11,958	--	--	-4,168	--	-16,126
Procurement of Weapons and Tracked Combat Vehicles	-13,868	--	--	-4,798	-240	-18,906
Procurement of Ammunition, Army	-17,270	--	--	-5,975	-150	-23,395
Other Procurement, Army	-42,812	--	--	-15,838	-6,513	-65,163
Research, Development, Test and Evaluation, Army	-111,202	-3,820	--	-48,351	--	-163,373
Chemical Agents and Munitions Destruction, Army	-14,008	--	--	--	--	-14,008
Military Construction, Army	-17,753	--	--	--	--	-17,753
Military Construction, Army National Guard	-5,232	--	--	--	--	-5,232
Military Construction, Army Reserve	-1,526	--	--	--	--	-1,526
Family Housing Operation and Maintenance, Army	-8,040	--	--	--	--	-8,040
Family Housing Construction, Army	-5,496	--	--	--	--	-5,496
<b>FY 2006 Total</b>	<b>-945,973</b>	<b>-3,820</b>	<b>-23,055</b>	<b>-137,208</b>	<b>-86,846</b>	<b>-1,196,902</b>
<b>NAVY</b>						
Military Personnel, Navy	-227,881	--	--	--	-8,659	-236,540
Military Personnel, Marine Corps	-89,689	--	--	--	-2,130	-91,819
Reserve Personnel, Navy	-16,861	--	--	--	-4,955	-21,816
Reserve Personnel, Marine Corps	-5,130	--	--	--	-454	-5,584
Operation & Maintenance, Navy	-297,807	--	-22,324	-47,381	-81,754	-449,266
Operation & Maintenance, Marine Corps	-36,867	--	-2,750	-5,837	-1,102	-46,556
Operation & Maintenance, Navy Reserve	-12,419	--	-926	-1,966	-72,057	-87,368
Operation & Maintenance, Marine Corps Reserve	-2,023	--	-151	-320	-2,451	-4,945
Environmental Restoration	-3,046	--	-227	-482	--	-3,755
Aircraft Procurement, Navy	-97,410	--	--	-33,699	-579	-131,688
Weapons Procurement, Navy	-26,508	--	--	-9,170	--	-35,678
Procurement of Ammunition, Navy & Marine Corps	-8,489	--	--	-2,937	-390	-11,816
Shipbuilding and Conversion, Navy	-89,961	--	--	-31,122	-298,236	-419,319
Other Procurement, Navy	-54,255	--	--	-18,770	-11,508	-84,533
Procurement Marine Corps	-13,391	--	--	-4,823	--	-18,214
Research, Development, Test and Evaluation, Navy	-189,066	-4,315	--	-82,196	-370	-275,947
National Defense Sealift Fund	-10,891	--	--	--	--	-10,891
Military Construction, Navy & MC	-11,571	--	--	--	--	-11,571
Military Construction, Naval Reserve	-469	--	--	--	--	-469
Family Housing Operation and Maintenance, Navy & MC	-5,887	--	--	--	--	-5,887
Family Housing Construction, Navy & MC	-2,189	--	--	--	--	-2,189
<b>FY 2006 Total</b>	<b>-1,201,808</b>	<b>-4,315</b>	<b>-26,378</b>	<b>-238,703</b>	<b>-484,645</b>	<b>-1,955,849</b>

**Department of Defense**  
**FY 2006 Reductions Pursuant to P.L. 109-148**

AIR FORCE	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Military Personnel, Air Force	-231,999	--	--	--	-15,765	-247,764
Reserve Personnel, Air Force	-12,966	--	--	--	-356	-13,322
National Guard Personnel, Air Force	-22,677	--	--	--	-11,665	-34,342
Operation & Maintenance, Air Force	-299,566	-2,087	-22,560	-47,883	-83,189	-455,285
Operation & Maintenance, Air Force Reserve	-24,935	--	-1,860	-3,948	-355	-31,098
Operation & Maintenance, Air National Guard	-46,904	-29	-3,499	-7,426	-7,217	-65,075
Environmental Restoration	-4,055	--	-303	-642	--	-5,000
Aircraft Procurement, Air Force	-126,931	-192	--	-43,912	--	-171,035
Missile Procurement, Air Force	-51,517	-4,942	--	-17,839	--	-74,298
Procurement of Ammunition, Air Force	-10,134	-	--	-3,506	--	-13,640
Other Procurement, Air Force	-140,108	-1,465	--	-48,475	-24,362	-214,410
Research, Development, Test and Evaluation, Air Force	-218,894	-15,038	--	-95,207	-931	-330,070
Military Construction, Air Force	-12,885	--	--	--	--	-12,885
Military Construction, Air National Guard	-3,161	--	--	--	--	-3,161
Military Construction, Air Force Reserve	-1,059	--	--	--	--	-1,059
Family Housing Operation and Maintenance, Air Force	-7,669	--	--	--	--	-7,669
Family Housing Construction, Air Force	-11,019	--	--	--	--	-11,019
<b>FY 2006 Total</b>	<b>-1,226,479</b>	<b>-23,753</b>	<b>-28,222</b>	<b>-268,838</b>	<b>-143,840</b>	<b>-1,691,132</b>

DEFENSE-WIDE	Gov-Wide Red. <u>Sec 3801(a)</u>	DoD <u>Sec 8026(f)</u>	DoD <u>Sec 8109(a)</u>	DoD <u>Sec 8125</u>	Hurricane Reduction <u>Sec 205(a)</u>	FY 2006 Total
Operation & Maintenance, Defense-Wide	-184,616	--	-13,769	-29,223	-4,357	-231,965
U.S. Court of Appeals for the Armed Forces	-112	--	-8	-18	--	-138
Environmental Restoration, DW	-281	--	-21	-44	--	-346
Environmental Restoration, Formerly Used Sites	-2,563	--	-191	-406	--	-3,160
Overseas Humanitarian, Disaster and Civic Aid	-614	--	-46	-97	--	-757
Former Soviet Union Threat Reduction	-4,146	--	-310	-656	--	-5,112
Drug Interdiction and Counterdrug Activities	-9,177	--	--	--	--	-9,177
Defense Health Program	-202,234	--	--	--	--	-202,234
Inspector General	-2,097	--	--	--	-47	-2,144
Procurement Defense-Wide	-25,731	--	--	-8,874	-1,813	-36,418
National Guard and Reserve Equipment, Defense	-1,794	--	--	-621	-2,891	-5,306
Research, Development, Test and Evaluation, DW	-196,993	-13,576	--	-85,682	-4,911	-301,162
Operational Test and Evaluation	-1,672	-536	--	-729	--	-2,937
Defense Working Capital Fund	-11,549	--	--	--	-1,084	-12,633
Defense Production Act Purchases	-580	--	--	-201	--	-781
Military Construction, Defense-Wide	-10,089	--	--	--	--	-10,089
Family Housing Operation and Maintenance, DW	-464	--	--	--	--	-464
Base Closure and Realignment 1990	-2,548	--	--	--	--	-2,548
Base Closure and Realignment 2005	-15,045	--	--	--	--	-15,045
DoD Family Housing Improvement Fund	-25	--	--	--	--	-25
NATO Security Investment Program	-2,069	--	--	--	--	-2,069
Payment Surcharge Collections Sales Commissary Stores	--	--	--	--	-6,655	-6,655
<b>FY 2006 Total</b>	<b>-674,399</b>	<b>-14,112</b>	<b>-14,345</b>	<b>-126,551</b>	<b>-21,758</b>	<b>-851,165</b>
<b>Grand Total</b>	<b>-4,048,660</b>	<b>-46,000</b>	<b>-92,000</b>	<b>-771,300</b>	<b>-737,089</b>	<b>-5,695,049</b>

**Department of Defense**  
**FY 2007 Reductions Pursuant to P.L. 109-289**

Section 8023(f), division A, title VIII directed a reduction of \$53.2 million to amounts appropriated for federally funded research and development centers; section 8097(a) directed an \$85 million reduction to amounts appropriated in title II to limit excessive growth in the travel and transportation of persons; and section 8106 reduced amounts appropriated in titles II, III, IV, V, VI and VII by a total of \$1,034.4 million to reflect savings from revised economic assumptions. These reductions have been distributed in accordance with the applicable provision to the appropriate account. The reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	DoD <u>Sec 8023(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8106</u>	FY 2007 Total
Operation & Maintenance, Army	--	-15,897	-75,170	-91,067
Operation & Maintenance, Army Reserve	--	-1,390	-6,571	-7,961
Operation & Maintenance, Army National Guard	--	-3,069	-14,511	-17,580
Aircraft Procurement, Army	--	--	-14,069	-14,069
Missile Procurement, Army	--	--	-5,137	-5,137
Procurement of Weapons and Tracked Combat Vehicles	--	--	-7,657	-7,657
Procurement of Ammunition, Army	--	--	-6,908	-6,908
Other Procurement, Army	--	--	-28,137	-28,137
Research, Development, Test and Evaluation, Army	-4,384	--	-41,755	-46,139
Chemical Agents and Munitions Destruction, Army	--	--	-4,911	-4,911
<b>FY 2006 Total</b>	-4,384	-20,356	-204,826	-229,566
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NAVY	DoD <u>Sec 8023(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8106</u>	FY 2007 Total
Operation & Maintenance, Navy	--	-21,117	-99,851	-120,968
Operation & Maintenance, Marine Corps	--	-2,369	-11,204	-13,573
Operation & Maintenance, Navy Reserve	--	-868	-4,107	-4,975
Operation & Maintenance, Marine Corps Reserve	--	-141	-668	-809
Aircraft Procurement, Navy	--	--	-41,748	-41,748
Weapons Procurement, Navy	--	--	-10,338	-10,338
Procurement of Ammunition, Navy & Marine Corps	--	--	-3,082	-3,082
Shipbuilding and Conversion, Navy	--	--	-42,495	-42,495
Other Procurement, Navy	--	--	-19,793	-19,793
Procurement Marine Corps	--	--	-3,593	-3,593
Research, Development, Test and Evaluation, Navy	-4,958	--	-70,531	-75,489
National Defense Sealift Fund	--	--	-4,180	-4,180
<b>FY 2006 Total</b>	-4,958	-24,495	-311,590	-341,043
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AIR FORCE	DoD <u>Sec 8023(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8106</u>	FY 2007 Total
Operation & Maintenance, Air Force	-2,402	-20,424	-96,573	-119,399
Operation & Maintenance, Air Force Reserve	--	-1,820	-8,604	-10,424
Operation & Maintenance, Air National Guard	-33	-3,429	-16,214	-19,676
Environmental Restoration	--	--	0	0
Aircraft Procurement, Air Force	-222	--	-46,769	-46,991
Missile Procurement, Air Force	-5,693	--	-15,724	-21,417
Procurement of Ammunition, Air Force	-	--	-4,235	-4,235
Other Procurement, Air Force	-1,688	--	-62,234	-63,922
Research, Development, Test and Evaluation, Air Force	-17,319	--	-92,598	-109,917
<b>FY 2006 Total</b>	-27,357	-25,673	-342,951	-395,981
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DEFENSE-WIDE	DoD <u>Sec 8023(f)</u>	DoD <u>Sec 8097(a)</u>	DoD <u>Sec 8106</u>	FY 2007 Total
Operation & Maintenance, Defense-Wide	--	-14,159	-66,951	-81,110
U.S. Court of Appeals for the Armed Forces	--	-8	-40	-48
Overseas Humanitarian, Disaster and Civic Aid	--	-45	-212	-257
Former Soviet Union Threat Reduction	--	-264	-1,249	-1,513
Drug Interdiction and Counterdrug Activities	--	--	-3,758	-3,758
Inspector General	--	--	-831	-831
Procurement Defense-Wide	--	--	-11,662	-11,662
National Guard and Reserve Equipment, Defense	--	--	-1,165	-1,165
Research, Development, Test and Evaluation, DW	-15,870	--	-80,416	-96,286
Operational Test and Evaluation	-631	--	-700	-1,331
Defense Working Capital Fund	--	--	-5,248	-5,248
Defense Production Act Purchases	--	--	-254	-254
Pentagon Reservation Maintenance Revolving Fund	--	--	-72	-72
Other Agency	--	--	-2,500	-2,500
<b>FY 2006 Total</b>	-16,501	-14,476	-175,058	-206,035
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<b>Grand Total</b>	<b>-53,200</b>	<b>-85,000</b>	<b>-1,034,425</b>	<b>-1,172,625</b>