

MILITARY PERSONNEL PROGRAMS (M-1)

OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget

Fiscal Year 2008

February 2007

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) and Operation & Maintenance (O-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 and O-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, ARMY (SEE NOTE 5)	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
2010A	5	BASIC PAY	5,702,673	5,531,693	5,137,031
2010A	10	RETIRED PAY ACCRUAL	1,498,022	1,427,900	1,489,739
2010A	25	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	1,510,043	1,191,790	1,288,637
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	216,044	208,867	197,500
2010A	35	INCENTIVE PAYS	99,919	99,061	99,510
2010A	40	SPECIAL PAYS	377,281	254,667	232,463
2010A	45	ALLOWANCES	260,309	163,651	143,196
2010A	50	SEPARATION PAY	55,870	76,292	77,884
2010A	55	SOCIAL SECURITY TAX	440,470	423,381	373,205
		TOTAL BUDGET ACTIVITY 01:	10,160,631	9,377,302	9,039,165
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
2010A	60	BASIC PAY	13,191,327	12,066,229	10,859,600
2010A	65	RETIRED PAY ACCRUAL	3,488,476	3,082,325	3,149,284
2010A	80	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	3,944,757	2,524,117	3,360,194
2010A	85	INCENTIVE PAYS	103,972	85,393	95,106
2010A	90	SPECIAL PAYS	1,857,833	861,983	700,337
2010A	95	ALLOWANCES	1,139,463	799,633	633,920
2010A	100	SEPARATION PAY	330,227	305,405	256,285
2010A	105	SOCIAL SECURITY TAX	1,007,033	922,949	830,759
		TOTAL BUDGET ACTIVITY 02:	25,063,088	20,648,034	19,885,485
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
2010A	110	ACADEMY CADETS	53,391	55,818	56,113
		TOTAL BUDGET ACTIVITY 03:	53,391	55,818	56,113
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	1,084,807	1,034,676	819,256
2010A	120	SUBSISTENCE-IN-KIND	1,955,246	1,445,444	648,565
2010A	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	544	613	625
		TOTAL BUDGET ACTIVITY 04:	3,040,597	2,480,733	1,468,446
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
2010A	125	ACCESSION TRAVEL	211,906	195,893	234,015
2010A	130	TRAINING TRAVEL	88,909	56,536	77,168
2010A	135	OPERATIONAL TRAVEL	278,104	185,912	253,529
2010A	140	ROTATIONAL TRAVEL	526,374	474,098	420,469
2010A	145	SEPARATION TRAVEL	164,313	184,690	143,336
2010A	150	TRAVEL OF ORGANIZED UNITS	58,297	3,789	10,429
2010A	155	NON-TEMPORARY STORAGE	24,304	22,025	23,029
2010A	160	TEMPORARY LODGING EXPENSE	31,809	39,255	41,030
		TOTAL BUDGET ACTIVITY 05:	1,384,016	1,162,198	1,203,005

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR BAH FUNDING IN FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 5: THE BUDGET ACTIVITY DISTRIBUTIONS REFLECTED FOR MILITARY PERSONNEL, ARMY HAVE BEEN ADJUSTED AND DO NOT MATCH THE AMOUNTS REFLECTED IN THE BUDGET OF THE UNITED STATES GOVERNMENT, FY 2008 - APPENDIX.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, ARMY (SEE NOTE 5)	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
2010A	170	APPREHENSION OF MILITARY DESERTERS	1,013	1,035	845
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	21,806	3,857	4,367
2010A	180	DEATH GRATUITIES	418,880	27,247	42,609
2010A	185	UNEMPLOYMENT BENEFITS	309,958	152,158	85,172
2010A	195	EDUCATION BENEFITS	3,410	2,184	2,184
2010A	200	ADOPTION EXPENSES	501	470	470
2010A	210	TRANSPORTATION SUBSIDY	7,154	7,416	7,224
2010A	215	PARTIAL DISLOCATION ALLOWANCE	1,623	2,489	2,284
2010A	216	SGLI EXTRA HAZARD PAYMENTS	466,205	230,525	
2010A	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	66,735	84,174	111,567
2010A	218	JUNIOR ROTC	26,971	28,925	30,027
		TOTAL BUDGET ACTIVITY 06:	1,324,256	540,480	286,749
		TOTAL MILITARY PERSONNEL, ARMY	41,025,979	34,264,565	31,938,963
		LESS REIMBURSABLES	145,669	318,601	315,098
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	40,880,310	33,945,964	31,623,865

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 5: THE BUDGET ACTIVITY DISTRIBUTIONS REFLECTED FOR MILITARY PERSONNEL, ARMY HAVE BEEN ADJUSTED AND DO NOT MATCH THE AMOUNTS REFLECTED IN THE BUDGET OF THE UNITED STATES GOVERNMENT, FY 2008 - APPENDIX.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, ARMY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	980,311	1,081,977	1,179,447
2070A	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(41,901)	(51,636)
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	29,489	45,350	65,377
2070A	21	PAY GROUP B TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(1,246)	(1,685)
2070A	30	PAY GROUP F TRAINING (RECRUITS)	206,244	186,084	201,473
2070A	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(17,367)	(15,297)
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	94		
2070A	60	MOBILIZATION TRAINING	4,631	16,641	13,396
2070A	61	MOBILIZATION TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(448)	(1,204)
2070A	70	SCHOOL TRAINING	169,351	184,818	140,095
2070A	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(25,549)	(20,253)
2070A	80	SPECIAL TRAINING	169,892	202,559	160,098
2070A	81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(20,930)	(19,589)
2070A	90	ADMINISTRATION AND SUPPORT	1,677,288	1,582,323	1,747,116
2070A	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)		(233,378)	(248,681)
2070A	100	EDUCATION BENEFITS	106,594	116,446	138,351
2070A	120	HEALTH PROFESSION SCHOLARSHIP	33,019	34,856	34,245
2070A	121	HEALTH PROFESSION SCHOLARSHIP - BAH (MEMO ENTRY - SEE NOTE 2)		(1,897)	(1,944)
2070A	130	OTHER PROGRAMS	49,575	27,479	55,022
2070A	131	OTHER PROGRAMS - BAH (MEMO ENTRY - SEE NOTE 2)		(4,891)	(6,376)
		TOTAL BUDGET ACTIVITY 01:	3,426,488	3,478,533	1,446,297
		TOTAL BUDGET ACTIVITY 02:			2,288,323
2070A	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-40,965	
		TOTAL DIRECT - RESERVE PERSONNEL, ARMY	3,426,488	3,437,568	3,734,620
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 2)		(347,607)	(366,665)

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		NATIONAL GUARD PERSONNEL, ARMY (SEE NOTE 6)	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,815,854	1,769,630	1,897,450
2060A	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(52,311)	(56,344)
2060A	30	PAY GROUP F TRAINING (RECRUITS)	361,742	319,767	342,659
2060A	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(8,563)	(9,424)
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	31,964	22,335	31,525
2060A	70	SCHOOL TRAINING	355,335	340,798	344,586
2060A	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(34,177)	(36,489)
2060A	80	SPECIAL TRAINING	507,067	156,850	244,781
2060A	81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(17,632)	(30,688)
2060A	90	ADMINISTRATION AND SUPPORT	2,664,920	2,699,368	2,909,995
2060A	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)		(356,426)	(406,286)
2060A	100	EDUCATION BENEFITS	242,494	208,291	188,153
		TOTAL BUDGET ACTIVITY 01:	5,979,376	5,517,039	2,271,634
		TOTAL BUDGET ACTIVITY 02:			3,687,515
2060A	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-24,290	
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	5,979,376	5,492,749	5,959,149
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 2)		(469,109)	(539,231)
		TOTAL DIRECT - ARMY MILITARY PERSONNEL APPROPRIATIONS	50,286,174	42,876,281	41,317,634
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1004A	300	ARMY	2,727,452	2,915,391	2,892,875
1005A	300	RESERVE PERSONNEL, ARMY	716,969	742,233	718,229
1006A	300	NATIONAL GUARD PERSONNEL, ARMY	1,219,403	1,232,152	1,264,094
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	54,949,998	47,766,057	46,192,832

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

NOTE 6: THE BUDGET ACTIVITY DISTRIBUTIONS REFLECTED FOR NATIONAL GUARD PERSONNEL, ARMY HAVE BEEN ADJUSTED AND DO NOT MATCH THE AMOUNTS REFLECTED IN THE BUDGET OF THE UNITED STATES GOVERNMENT, FY 2008 - APPENDIX.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1453N	5	BASIC PAY	3,330,454	3,261,498	3,316,590
1453N	10	RETIRED PAY ACCRUAL	882,571	864,297	960,710
1453N	25	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	1,064,109	1,047,177	1,073,826
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	121,131	119,593	121,738
1453N	35	INCENTIVE PAYS	155,083	176,448	176,341
1453N	40	SPECIAL PAYS	332,490	350,781	344,512
1453N	45	ALLOWANCES	114,100	107,868	114,796
1453N	50	SEPARATION PAY	40,512	36,861	34,683
1453N	55	SOCIAL SECURITY TAX	252,449	247,525	252,117
		TOTAL BUDGET ACTIVITY 01:	6,292,899	6,212,048	6,395,313
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1453N	60	BASIC PAY	8,091,337	7,868,349	7,724,419
1453N	65	RETIRED PAY ACCRUAL	2,144,205	2,085,112	2,237,935
1453N	80	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	3,256,056	3,224,494	3,127,841
1453N	85	INCENTIVE PAYS	96,007	107,313	105,469
1453N	90	SPECIAL PAYS	924,881	925,486	899,765
1453N	95	ALLOWANCES	556,486	514,245	612,990
1453N	100	SEPARATION PAY	157,882	163,952	149,962
1453N	105	SOCIAL SECURITY TAX	613,988	601,928	585,990
		TOTAL BUDGET ACTIVITY 02:	15,840,842	15,490,879	15,444,371
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
1453N	110	MIDSHIPMEN	59,085	62,649	61,472
		TOTAL BUDGET ACTIVITY 03:	59,085	62,649	61,472
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	643,932	606,850	591,589
1453N	120	SUBSISTENCE-IN-KIND	341,048	347,076	344,721
1453N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	20	22	22
		TOTAL BUDGET ACTIVITY 04:	985,000	953,948	936,332
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1453N	125	ACCESSION TRAVEL	70,877	59,954	63,361
1453N	130	TRAINING TRAVEL	65,522	64,987	60,933
1453N	135	OPERATIONAL TRAVEL	236,054	189,748	183,330
1453N	140	ROTATIONAL TRAVEL	287,878	267,253	269,742
1453N	145	SEPARATION TRAVEL	113,627	100,903	99,129
1453N	150	TRAVEL OF ORGANIZED UNITS	18,893	19,505	19,103
1453N	155	NON-TEMPORARY STORAGE	8,084	7,283	7,243
1453N	160	TEMPORARY LODGING EXPENSE	6,964	6,625	6,523
1453N	165	OTHER	5,394	6,272	6,272
		TOTAL BUDGET ACTIVITY 05:	813,293	722,530	715,636

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR BAH FUNDING IN FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, NAVY	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1453N	170	APPREHENSION OF MILITARY DESERTERS	550	725	741
1453N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	763	940	880
1453N	180	DEATH GRATUITIES	227,200	15,181	25,400
1453N	185	UNEMPLOYMENT BENEFITS	96,264	73,976	35,412
1453N	195	EDUCATION BENEFITS	2,107	5,038	7,925
1453N	200	ADOPTION EXPENSES	203	346	254
1453N	210	TRANSPORTATION SUBSIDY	5,828	6,395	5,958
1453N	215	PARTIAL DISLOCATION ALLOWANCE	377	1,032	1,065
1453N	216	SGLI EXTRA HAZARD PAYMENTS	98,927	102,625	
1453N	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	18,635	19,972	20,050
1453N	218	JUNIOR R.O.T.C	13,770	12,932	13,217
		TOTAL BUDGET ACTIVITY 06:	464,624	239,162	110,902
		TOTAL MILITARY PERSONNEL, NAVY	24,455,743	23,681,216	23,664,026
		LESS REIMBURSABLES	336,821	353,405	358,793
		TOTAL DIRECT - MILITARY PERSONNEL, NAVY	24,118,922	23,327,811	23,305,233

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, NAVY	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	536,669	555,617	611,478
1405N	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 3)		(10,772)	(11,005)
1405N	20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	5,235	7,568	8,055
1405N	21	PAY GROUP B TRAINING - BAH (MEMO ENTRY - SEE NOTE 3)		(241)	(245)
1405N	30	PAY GROUP F TRAINING (RECRUITS)	18,748	41,947	43,599
1405N	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 3)		(106)	(103)
1405N	60	MOBILIZATION TRAINING	6,699	7,491	7,738
1405N	61	MOBILIZATION TRAINING -BAH (MEMO ENTRY - SEE NOTE 3)		(442)	(454)
1405N	70	SCHOOL TRAINING	36,798	31,198	30,547
1405N	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 3)		(3,015)	(2,938)
1405N	80	SPECIAL TRAINING	98,553	65,455	61,497
1405N	81	SPECIAL TRAINING -BAH (MEMO ENTRY - SEE NOTE 3)		(7,823)	(5,793)
1405N	90	ADMINISTRATION AND SUPPORT	1,036,502	999,701	995,162
1405N	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 3)		(185,251)	(177,817)
1405N	100	EDUCATION BENEFITS	25,862	20,827	6,473
1405N	120	HEALTH PROFESSION SCHOLARSHIP	29,076	30,872	33,136
1405N	121	HEALTH PROFESSION SCHOLARSHIP - BAH (MEMO ENTRY - SEE NOTE 3)		(1,188)	(3,210)
		TOTAL BUDGET ACTIVITY 01:	1,794,142	1,760,676	663,132
		TOTAL BUDGET ACTIVITY 02:			1,134,553
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,794,142	1,760,676	1,797,685
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 3)		(208,838)	(201,565)
		TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS	25,913,064	25,088,487	25,102,918
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1000N	300	NAVY	2,028,599	2,098,369	1,924,988
1002N	300	RESERVE PERSONNEL, NAVY	291,754	287,140	265,682
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	28,233,417	27,473,996	27,293,588

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR BAH FUNDING IN FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
1105N	5	BASIC PAY	1,213,200	1,131,640	1,194,344
1105N	10	RETIRED PAY ACCRUAL	321,039	299,885	346,360
1105N	25	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 2)	338,226	327,019	338,709
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	44,644	42,249	44,616
1105N	35	INCENTIVE PAYS	47,097	47,079	49,440
1105N	40	SPECIAL PAYS	13,753	4,508	8,923
1105N	45	ALLOWANCES	39,846	24,106	24,451
1105N	50	SEPARATION PAY	8,441	12,514	13,659
1105N	55	SOCIAL SECURITY TAX	91,382	86,544	91,481
		TOTAL BUDGET ACTIVITY 01:	2,117,628	1,975,544	2,111,983
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
1105N	60	BASIC PAY	3,940,895	3,739,462	3,926,974
1105N	65	RETIRED PAY ACCRUAL	1,040,033	987,359	1,138,720
1105N	80	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 2)	1,041,538	1,024,902	1,109,129
1105N	85	INCENTIVE PAYS	8,186	8,360	8,360
1105N	90	SPECIAL PAYS	245,408	126,406	381,160
1105N	95	ALLOWANCES	256,772	213,304	242,372
1105N	100	SEPARATION PAY	45,398	75,359	77,200
1105N	105	SOCIAL SECURITY TAX	294,830	285,030	300,414
		TOTAL BUDGET ACTIVITY 02:	6,873,060	6,460,182	7,184,329
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	374,890	304,767	336,758
1105N	120	SUBSISTENCE-IN-KIND	221,408	255,101	260,978
1105N	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	742	750	750
		TOTAL BUDGET ACTIVITY 04:	597,040	560,618	598,486
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
1105N	125	ACCESSION TRAVEL	55,734	45,331	47,877
1105N	130	TRAINING TRAVEL	5,246	9,523	9,798
1105N	135	OPERATIONAL TRAVEL	122,081	90,676	91,399
1105N	140	ROTATIONAL TRAVEL	124,642	126,686	126,787
1105N	145	SEPARATION TRAVEL	45,070	50,659	53,545
1105N	150	TRAVEL OF ORGANIZED UNITS	246	1,755	1,781
1105N	155	NON-TEMPORARY STORAGE	5,189	5,351	5,430
1105N	160	TEMPORARY LODGING EXPENSE	12,467	12,857	13,046
1105N	165	OTHER	2,414	2,524	2,561
		TOTAL BUDGET ACTIVITY 05:	373,089	345,362	352,224

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, MARINE CORPS	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
1105N	170	APPREHENSION OF MILITARY DESERTERS	1,622	1,668	1,710
1105N	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,150	17	18
1105N	180	DEATH GRATUITIES	203,539	2,208	16,800
1105N	185	UNEMPLOYMENT BENEFITS	71,950	52,317	30,604
1105N	195	EDUCATION BENEFITS	371	959	1,172
1105N	200	ADOPTION EXPENSES	259	363	470
1105N	210	TRANSPORTATION SUBSIDY	1,543	1,956	2,007
1105N	215	PARTIAL DISLOCATION ALLOWANCE	668	682	713
1105N	216	SGLI EXTRA HAZARD PAYMENTS	152,960	54,200	
1105N	218	JUNIOR R.O.T.C	5,249	5,392	4,184
		TOTAL BUDGET ACTIVITY 06:	439,311	119,762	57,678
1105N	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-97,805	
		TOTAL MILITARY PERSONNEL, MARINE CORPS	10,400,128	9,363,663	10,304,700
		LESS REIMBURSABLES	19,374	32,222	26,669
		TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS	10,380,754	9,331,441	10,278,031

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS, SEE NOTE 2, PAGE 8.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, MARINE CORPS	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	159,863	166,505	176,227
1108N	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(5,144)	(5,759)
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	21,179	24,951	39,689
1108N	21	PAY GROUP B TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(980)	(1,260)
1108N	30	PAY GROUP F TRAINING (RECRUITS)	64,086	91,315	93,272
1108N	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(2,361)	(2,448)
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	28	65	
1108N	60	MOBILIZATION TRAINING	2,494	2,715	2,811
1108N	61	MOBILIZATION TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(215)	(222)
1108N	70	SCHOOL TRAINING	13,495	12,484	14,245
1108N	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(1,818)	(1,794)
1108N	80	SPECIAL TRAINING	49,546	54,190	36,244
1108N	81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(4,262)	(4,419)
1108N	90	ADMINISTRATION AND SUPPORT	180,953	162,215	183,131
1108N	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)		(28,302)	(28,930)
1108N	95	PLATOON LEADER CLASS	8,797	12,954	13,043
1108N	100	EDUCATION BENEFITS	26,655	29,794	36,210
		TOTAL BUDGET ACTIVITY 01:	527,096	557,188	309,188
		TOTAL BUDGET ACTIVITY 02:			285,684
1108N	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-2,948	
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	527,096	554,240	594,872
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 2)		(43,082)	(44,832)
		TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIONS	10,907,850	9,885,681	10,872,903
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1001N	300	MARINE CORPS	981,905	1,050,586	1,055,475
1003N	300	RESERVE PERSONNEL, MARINE CORPS	136,589	144,647	141,606
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	12,026,344	11,080,914	12,069,984

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, AIR FORCE	-----	-----	-----
		ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	4,587,562	4,406,524	4,265,227
3500F	10	RETIRED PAY ACCRUAL	1,215,712	1,167,729	1,236,917
3500F	25	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	1,152,573	1,015,115	1,106,804
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	169,354	163,330	156,328
3500F	35	INCENTIVE PAYS	304,618	310,228	293,725
3500F	40	SPECIAL PAYS	238,800	229,929	214,947
3500F	45	ALLOWANCES	165,805	131,815	122,307
3500F	50	SEPARATION PAY	66,370	87,723	308,588
3500F	55	SOCIAL SECURITY TAX	348,699	335,351	324,900
		TOTAL BUDGET ACTIVITY 01:	8,249,493	7,847,744	8,029,743
		ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	8,097,657	8,015,715	7,812,430
3500F	65	RETIRED PAY ACCRUAL	2,145,876	2,124,166	2,265,606
3500F	80	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 3)	2,467,963	1,919,212	2,528,554
3500F	85	INCENTIVE PAYS	38,320	35,254	36,224
3500F	90	SPECIAL PAYS	324,305	257,698	234,379
3500F	95	ALLOWANCES	652,894	535,644	520,062
3500F	100	SEPARATION PAY	130,707	129,579	123,691
3500F	105	SOCIAL SECURITY TAX	619,473	613,201	597,651
		TOTAL BUDGET ACTIVITY 02:	14,477,195	13,630,469	14,118,597
		ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
3500F	110	ACADEMY CADETS	57,056	57,971	59,942
		TOTAL BUDGET ACTIVITY 03:	57,056	57,971	59,942
		ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	830,569	786,109	750,602
3500F	120	SUBSISTENCE-IN-KIND	206,447	148,630	152,792
3500F	121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	800	143	143
		TOTAL BUDGET ACTIVITY 04:	1,037,816	934,882	903,537
		ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	125	ACCESSION TRAVEL	84,589	86,885	89,590
3500F	130	TRAINING TRAVEL	103,530	116,765	119,306
3500F	135	OPERATIONAL TRAVEL	226,323	177,838	246,805
3500F	140	ROTATIONAL TRAVEL	507,937	482,270	441,113
3500F	145	SEPARATION TRAVEL	152,190	198,859	159,254
3500F	150	TRAVEL OF ORGANIZED UNITS	5,129	15,100	35,046
3500F	155	NON-TEMPORARY STORAGE	31,966	32,668	33,386
3500F	160	TEMPORARY LODGING EXPENSE	48,185	49,244	50,330
		TOTAL BUDGET ACTIVITY 05:	1,159,849	1,159,629	1,174,830

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR BAH FUNDING IN FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		MILITARY PERSONNEL, AIR FORCE	-----	-----	-----
		ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	170	APPREHENSION OF MILITARY DESERTERS	100	85	81
3500F	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,371	1,694	1,724
3500F	180	DEATH GRATUITIES	173,100	37,700	24,200
3500F	185	UNEMPLOYMENT BENEFITS	65,299	39,823	24,369
3500F	190	SURVIVOR BENEFITS	1,459	1,503	1,539
3500F	195	EDUCATION BENEFITS	2,882	131	180
3500F	200	ADOPTION EXPENSES	582	584	584
3500F	210	TRANSPORTATION SUBSIDY	4,099	4,737	4,851
3500F	215	PARTIAL DISLOCATION ALLOWANCE	2,960	2,132	2,169
3500F	216	SGLI EXTRA HAZARD PAYMENTS	109,248	115,453	
3500F	217	RESERVE OFFICERS TRAINING CORPS (ROTC)	38,692	35,058	46,754
3500F	218	JUNIOR ROTC	20,686	21,791	22,588
		TOTAL BUDGET ACTIVITY 06:	420,478	260,691	129,039
		TOTAL MILITARY PERSONNEL, AIR FORCE	25,401,887	23,891,386	24,415,688
		LESS REIMBURSABLES	313,043	319,400	318,334
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	25,088,844	23,571,986	24,097,354

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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Exhibit M-1
 FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		RESERVE PERSONNEL, AIR FORCE	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	535,765	539,057	617,479
3700F	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(13,063)	(12,911)
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	112,253	111,702	98,622
3700F	21	PAY GROUP B TRAINING - BAH (MEMO ENTRY- SEE NOTE 2)		(3,343)	(3,368)
3700F	30	PAY GROUP F TRAINING (RECRUITS)	28,248	37,478	53,082
3700F	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(2,671)	(2,432)
3700F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	85	100	104
3700F	60	MOBILIZATION TRAINING	370	1,800	1,800
3700F	70	SCHOOL TRAINING	103,314	128,622	109,475
3700F	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(12,279)	(11,957)
3700F	80	SPECIAL TRAINING	157,520	168,926	101,175
3700F	81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(15,009)	(15,104)
3700F	90	ADMINISTRATION AND SUPPORT	213,164	241,755	269,299
3700F	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)		(29,015)	(34,613)
3700F	100	EDUCATION BENEFITS	44,870	32,733	40,222
3700F	120	HEALTH PROFESSION SCHOLARSHIP	29,296	29,387	31,026
3700F	121	HEALTH PROFESSION SCHOLARSHIP - BAH (MEMO ENTRY - SEE NOTE 2)		(838)	(1,259)
3700F	130	OTHER PROGRAMS (ADMIN & SUPPORT)	15,237	44,278	48,195
		TOTAL BUDGET ACTIVITY 01:	1,240,122	1,335,838	769,287
		TOTAL BUDGET ACTIVITY 02:			601,192
3700F	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-6,861	
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	1,240,122	1,328,977	1,370,479
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 2)		(76,218)	(81,644)

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.
 NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.
 NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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Exhibit M-1
FY 2008/2009 President's Budget

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2006	FY 2007	FY 2008
		NATIONAL GUARD PERSONNEL, AIR FORCE	-----	-----	-----
		RESERVE COMPONENT TRAINING AND SUPPORT			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	763,367	842,604	962,871
3850F	11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(23,852)	(23,318)	(25,252)
3850F	30	PAY GROUP F TRAINING (RECRUITS)	54,294	71,798	65,056
3850F	31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(4,865)	(4,755)	(5,151)
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,467	4,177	456
3850F	70	SCHOOL TRAINING	185,241	141,790	187,802
3850F	71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(52,950)	(25,820)	(28,032)
3850F	80	SPECIAL TRAINING	217,935	59,403	87,831
3850F	81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(73,414)	(15,875)	(38,861)
3850F	90	ADMINISTRATION AND SUPPORT	1,172,966	1,159,482	1,281,804
3850F	91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)	(148,588)	(207,765)	(206,748)
3850F	100	EDUCATION BENEFITS	54,051	66,067	56,590
		TOTAL BUDGET ACTIVITY 01:	2,453,321	2,345,321	1,028,383
		TOTAL BUDGET ACTIVITY 02:			1,614,027
3850F	501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-39,173	
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	2,453,321	2,306,148	2,642,410
		TOTAL BASIC ALLOWANCE FOR HOUSING (MEMO ENTRY - SEE NOTE 2)	(303,669)	(277,533)	(304,044)
		TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS	28,782,287	27,207,111	28,110,243
		MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS:			
1007F	300	AIR FORCE	2,032,519	2,082,462	1,957,484
1008F	300	RESERVE PERSONNEL, AIR FORCE	254,333	268,104	251,799
1009F	300	NATIONAL GUARD PERSONNEL, AIR FORCE	385,869	409,546	403,972
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	31,455,008	29,967,223	30,723,498

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.
NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.
NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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Exhibit M-1
FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006	FY 2007	FY 2008
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
5	BASIC PAY	14,833,889	14,331,355	13,913,192
10	RETIRED PAY ACCRUAL	3,917,344	3,759,811	4,033,726
25	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 2)	4,064,951	3,581,101	3,807,976
30	BASIC ALLOWANCE FOR SUBSISTENCE	551,173	534,039	520,182
35	INCENTIVE PAYS	606,717	632,816	619,016
40	SPECIAL PAYS	962,324	839,885	800,845
45	ALLOWANCES	580,060	427,440	404,750
50	SEPARATION PAY	171,193	213,390	434,814
55	SOCIAL SECURITY TAX	1,133,000	1,092,801	1,041,703
	TOTAL BUDGET ACTIVITY 01:	26,820,651	25,412,638	25,576,204
	ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
60	BASIC PAY	33,321,216	31,689,755	30,323,423
65	RETIRED PAY ACCRUAL	8,818,590	8,278,962	8,791,545
80	BASIC ALLOWANCE FOR HOUSING (SEE NOTE 2)	10,710,314	8,692,725	10,125,718
85	INCENTIVE PAYS	246,485	236,320	245,159
90	SPECIAL PAYS	3,352,427	2,171,573	2,215,641
95	ALLOWANCES	2,605,615	2,062,826	2,009,344
100	SEPARATION PAY	664,214	674,295	607,138
105	SOCIAL SECURITY TAX	2,535,324	2,423,108	2,314,814
	TOTAL BUDGET ACTIVITY 02:	62,254,185	56,229,564	56,632,782
	ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN			
110	ACADEMY CADETS	169,532	176,438	177,527
	TOTAL BUDGET ACTIVITY 03:	169,532	176,438	177,527
	ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
115	BASIC ALLOWANCE FOR SUBSISTENCE	2,934,198	2,732,402	2,498,205
120	SUBSISTENCE-IN-KIND	2,724,149	2,196,251	1,407,056
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	2,106	1,528	1,540
	TOTAL BUDGET ACTIVITY 04:	5,660,453	4,930,181	3,906,801
	ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
125	ACCESSION TRAVEL	423,106	388,063	434,843
130	TRAINING TRAVEL	263,207	247,811	267,205
135	OPERATIONAL TRAVEL	862,562	644,174	775,063
140	ROTATIONAL TRAVEL	1,446,831	1,350,307	1,258,111
145	SEPARATION TRAVEL	475,200	535,111	455,264
150	TRAVEL OF ORGANIZED UNITS	82,565	40,149	66,359
155	NON-TEMPORARY STORAGE	69,543	67,327	69,088
160	TEMPORARY LODGING EXPENSE	99,425	107,981	110,929
165	OTHER	7,808	8,796	8,833
	TOTAL BUDGET ACTIVITY 05:	3,730,247	3,389,719	3,445,695

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Exhibit M-1
FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006	FY 2007	FY 2008
	MILITARY PERSONNEL, GRAND TOTAL	-----	-----	-----
	ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
170	APPREHENSION OF MILITARY DESERTERS	3,285	3,513	3,377
175	INTEREST ON UNIFORMED SERVICES SAVINGS	25,090	6,508	6,989
180	DEATH GRATUITIES	1,022,719	82,336	109,009
185	UNEMPLOYMENT BENEFITS	543,471	318,274	175,557
190	SURVIVOR BENEFITS	1,459	1,503	1,539
195	EDUCATION BENEFITS	8,770	8,312	11,461
200	ADOPTION EXPENSES	1,545	1,763	1,778
210	TRANSPORTATION SUBSIDY	18,624	20,504	20,040
215	PARTIAL DISLOCATION ALLOWANCE	5,628	6,335	6,231
216	SGLI EXTRA HAZARD PAYMENTS	827,340	502,803	
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	124,062	139,204	178,371
218	JUNIOR ROTC	66,676	69,040	70,016
	TOTAL BUDGET ACTIVITY 06:	2,648,669	1,160,095	584,368
501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-97,805	
	TOTAL MILITARY PERSONNEL - ACTIVE	101,283,737	91,200,830	90,323,377
	LESS REIMBURSABLES	814,907	1,023,628	1,018,894
	TOTAL DIRECT - ACTIVE	100,468,830	90,177,202	89,304,483
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	7,770,475	8,146,808	7,830,822
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	108,239,305	98,324,010	97,135,305

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS, SEE NOTE 2, PAGE 15.

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Exhibit M-1
FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006	FY 2007	FY 2008
	RESERVE PERSONNEL, GRAND TOTAL	-----	-----	-----
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,212,608	2,343,156	2,584,631
11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(70,880)	(81,311)
20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	168,156	189,571	211,743
21	PAY GROUP B TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(5,810)	(6,558)
30	PAY GROUP F TRAINING (RECRUITS)	317,326	356,824	391,426
31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(22,505)	(20,280)
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	207	165	104
60	MOBILIZATION TRAINING	14,194	28,647	25,745
61	MOBILIZATION TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(1,105)	(1,880)
70	SCHOOL TRAINING	322,958	357,122	294,362
71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(42,661)	(36,942)
80	SPECIAL TRAINING	475,511	491,130	359,014
81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)		(48,024)	(44,905)
90	ADMINISTRATION AND SUPPORT	3,106,907	2,985,994	3,194,708
91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)		(475,946)	(490,041)
95	PLATOON LEADER CLASS	8,797	12,954	13,043
100	EDUCATION BENEFITS	203,981	199,800	221,256
120	HEALTH PROFESSION SCHOLARSHIP	91,391	95,115	98,407
121	HEALTH PROFESSION SCHOLARSHIP - BAH (MEMO ENTRY - SEE NOTE 2)		(3,923)	(6,413)
130	OTHER PROGRAMS (ADMIN & SUPPORT)	64,812	71,757	103,217
131	OTHER PROGRAMS - BAH (MEMO ENTRY - SEE NOTE 2)		(4,891)	(6,376)
	TOTAL BUDGET ACTIVITY 01:	6,987,848	7,132,235	3,187,904
	TOTAL BUDGET ACTIVITY 02:			4,309,752
501	BAH, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-50,774	
	TOTAL DIRECT - RESERVE	6,987,848	7,081,461	7,497,656
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION	1,399,645	1,442,124	1,377,316
	GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS	8,387,493	8,523,585	8,874,972

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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FY 2008/2009 President's Budget

ID		(DOLLARS IN THOUSANDS)		
		FY 2006 -----	FY 2007 -----	FY 2008 -----
	NATIONAL GUARD PERSONNEL, GRAND TOTAL			
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,579,221	2,612,234	2,860,321
11	PAY GROUP A TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(23,852)	(75,629)	(81,596)
30	PAY GROUP F TRAINING (RECRUITS)	416,036	391,565	407,715
31	PAY GROUP F TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(4,865)	(13,318)	(14,575)
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	37,431	26,512	31,981
70	SCHOOL TRAINING	540,576	482,588	532,388
71	SCHOOL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(52,950)	(59,997)	(64,521)
80	SPECIAL TRAINING	725,002	216,253	332,612
81	SPECIAL TRAINING - BAH (MEMO ENTRY - SEE NOTE 2)	(73,414)	(33,507)	(69,549)
90	ADMINISTRATION AND SUPPORT	3,837,886	3,858,850	4,191,799
91	ADMINISTRATION AND SUPPORT - BAH (MEMO ENTRY - SEE NOTE 2)	(148,588)	(564,191)	(613,034)
100	EDUCATION BENEFITS	296,545	274,358	244,743
	TOTAL BUDGET ACTIVITY 01:	8,432,697	7,862,360	3,300,017
	TOTAL BUDGET ACTIVITY 02:			5,301,542
501	BAH, CONTINUING RESOLUTION ADJUSTMENT		-63,463	
	TOTAL DIRECT - NATIONAL GUARD	8,432,697	7,798,897	8,601,559
300	MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION (SEE NOTE 4)	1,605,272	1,641,698	1,668,066
	GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS	10,037,969	9,440,595	10,269,625
	GRAND TOTAL DIRECT - MILITARY PERSONNEL	126,664,767	116,288,190	116,279,902

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: BAH FUNDING IN FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO BAH FUNDING FOR CONTINUING RESOLUTION AMOUNTS.

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Department of Defense
 FY 2008/2009 President's Budget
 Exhibit O-1

Appropriation Summary	Total Obligation Authority (Dollars in Thousands)		
	FY 2006 -----	FY 2007 -----	FY 2008 -----
Department of the Army			
OPERATION & MAINTENANCE, ARMY	63,487,219	52,771,562	28,924,973
OPERATION & MAINTENANCE, ARMY RESERVE	2,132,742	2,363,947	2,508,062
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	5,191,296	5,132,562	5,840,209
Total Department of the Army	70,811,257	60,268,071	37,273,244
Department of the Navy			
OPERATION & MAINTENANCE, NAVY	35,444,778	32,333,266	33,334,690
OPERATION & MAINTENANCE, MARINE CORPS	7,061,001	6,475,594	4,961,393
OPERATION & MAINTENANCE, NAVY RESERVE	1,484,273	1,293,130	1,186,883
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	322,336	255,745	208,637
KAHO'OLAWA IS CONVYNC, REMEDIATN ENV REST	1		
Total Department of the Navy	44,312,389	40,357,735	39,691,603
Department of the Air Force			
OPERATION & MAINTENANCE, AIR FORCE	39,107,219	32,807,530	33,655,633
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,566,134	2,668,188	2,692,077
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,895,150	5,186,646	5,041,965
Total Department of the Air Force	46,568,503	40,662,364	41,389,675
Defense-Wide			
OPERATION & MAINTENANCE, DEFENSE-WIDE	22,941,387	24,502,531	22,574,278
OFFICE OF THE INSPECTOR GENERAL	207,282	220,465	215,995
USE OF PROCEEDS FROM CASH EQUALIZATION PAYMENTS FROM ACQ.	18,227		
DEFENSE HEALTH PROGRAM	21,219,575	21,025,121	20,679,124

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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Department of Defense
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Appropriation Summary	Total Obligation Authority (Dollars in Thousands)		
	FY 2006 -----	FY 2007 -----	FY 2008 -----
Transfer Accounts and Miscellaneous			
DRUG INTERDICTION & COUNTER-DRUG ACT., DEFENSE		1,137,491	936,822
ENVIRONMENTAL RESTORATION, ARMY		402,848	434,879
ENVIRONMENTAL RESTORATION, NAVY		301,520	300,591
ENVIRONMENTAL RESTORATION, AIR FORCE		401,679	458,428
ENVIRONMENTAL RESTORATION, DEFENSE		32,431	12,751
ENVIRONMENTAL RESTORATION FORMERLY USED SITES		253,761	250,249
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000
AFGHANISTAN SECURITY FORCES FUND	1,908,133	1,500,000	
IRAQ SECURITY FORCES FUND	3,007,000	1,700,000	
PAYMENT TO KAHO'OLAWA ISLAND FUND	3		
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	10,854	11,673	11,971
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE	4,790		
EMERGENCY RESPONSE FUND	6,057		
EMERGENCY RESPONSE FUND, DEFENSE	44,878		
IRAQ FREEDOM FUND		80,708	
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	120,789	62,947	103,300
FORMER SOVIET UNION (FSU) THREAT REDUCTION	454,937	370,615	348,048
Total Transfer and Miscellaneous	5,557,441	6,255,673	2,862,039
Total Operation and Maintenance Title:	211,636,061	193,291,960	164,685,958

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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Total Obligation Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
				-----	-----	-----
2020A Operation & Maintenance, Army						
BUDGET ACTIVITY 01: OPERATING FORCES						
LAND FORCES						
2020A	010	111	MANEUVER UNITS	1,036,977	792,436	887,030
2020A	020	112	MODULAR SUPPORT BRIGADES	318,279	375,504	93,630
2020A	030	113	ECHELONS ABOVE BRIGADE	329,239	254,681	693,513
2020A	040	114	THEATER LEVEL ASSETS	886,340	676,953	771,074
2020A	050	115	LAND FORCES OPERATIONS SUPPORT	944,427	1,022,344	1,242,988
2020A	060	116	AVIATION ASSETS			848,171
			TOTAL LAND FORCES	3,515,262	3,121,918	4,536,406
LAND FORCES READINESS						
2020A	070	121	FORCE READINESS OPERATIONS SUPPORT	1,792,176	3,353,946	2,051,266
2020A	080	122	LAND FORCES SYSTEMS READINESS	497,631	512,585	555,405
2020A	090	123	LAND FORCES DEPOT MAINTENANCE	3,330,906	705,544	804,892
			TOTAL LAND FORCES READINESS	5,620,713	4,572,075	3,411,563
LAND FORCES READINESS SUPPORT						
2020A	100	131	BASE OPERATIONS SUPPORT	6,498,332	6,857,890	6,802,278
2020A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION (SEE NOTE 2)	2,204,154	1,810,774	2,031,173
2020A	120	133	MANAGEMENT AND OPERATIONAL HQ	278,773	253,051	285,198
2020A	130	134	UNIFIED COMMANDS	104,300	99,070	113,872
2020A	140	135	ADDITIONAL ACTIVITIES	32,551,872	26,071,971	233,035
			TOTAL LAND FORCES READINESS SUPPORT	41,637,431	35,092,756	9,465,556
			TOTAL, BA 01: OPERATING FORCES	50,773,406	42,786,749	17,413,525
BUDGET ACTIVITY 02: MOBILIZATION						
MOBILITY OPERATIONS						
2020A	150	211	STRATEGIC MOBILITY	224,271	157,362	288,063
2020A	160	212	ARMY PREPOSITIONING STOCKS	100,013	65,298	156,318
2020A	170	213	INDUSTRIAL PREPAREDNESS	18,927	4,650	
			TOTAL MOBILITY OPERATIONS	343,211	227,310	444,381
			TOTAL, BA 02: MOBILIZATION	343,211	227,310	444,381
BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
ACCESSION TRAINING						
2020A	180	311	OFFICER ACQUISITION	108,473	123,745	116,804
2020A	190	312	RECRUIT TRAINING	35,683	37,329	47,608
2020A	200	313	ONE STATION UNIT TRAINING	46,449	44,870	50,796
2020A	210	314	SENIOR RESERVE OFFICERS TRAINING CORPS	230,100	244,912	364,863
			TOTAL ACCESSION TRAINING	420,705	450,856	580,071
BASIC SKILLS AND ADVANCED TRAINING						
2020A	220	321	SPECIALIZED SKILL TRAINING	522,783	477,497	574,212
2020A	230	322	FLIGHT TRAINING	505,963	545,276	695,377

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

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				Total Obligation Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
				-----	-----	-----
2020A Operation & Maintenance, Army						
2020A	240	323	PROFESSIONAL DEVELOPMENT EDUCATION	108,481	100,464	113,769
2020A	250	324	TRAINING SUPPORT	518,690	563,785	706,416
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	1,655,917	1,687,022	2,089,774
RECRUITING AND OTHER TRAINING AND EDUCATION						
2020A	260	331	RECRUITING AND ADVERTISING	582,550	482,166	603,498
2020A	270	332	EXAMINING	134,320	114,724	152,793
2020A	280	333	OFF-DUTY AND VOLUNTARY EDUCATION	176,285	238,433	238,457
2020A	290	334	CIVILIAN EDUCATION AND TRAINING	140,666	145,306	199,956
2020A	300	335	JUNIOR ROTC	122,273	132,814	147,203
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	1,156,094	1,113,443	1,341,907
TOTAL, BA 03: TRAINING AND RECRUITING				3,232,716	3,251,321	4,011,752
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SECURITY PROGRAMS						
2020A	310	411	SECURITY PROGRAMS	1,424,685	1,099,129	757,874
			TOTAL SECURITY PROGRAMS	1,424,685	1,099,129	757,874
LOGISTICS OPERATIONS						
2020A	320	421	SERVICEWIDE TRANSPORTATION	1,974,437	1,118,416	686,899
2020A	330	422	CENTRAL SUPPLY ACTIVITIES	405,311	407,350	642,906
2020A	340	423	LOGISTIC SUPPORT ACTIVITIES	450,041	413,812	506,679
2020A	350	424	AMMUNITION MANAGEMENT	353,441	276,464	476,807
			TOTAL LOGISTICS OPERATIONS	3,183,230	2,216,042	2,313,291
SERVICEWIDE SUPPORT						
2020A	360	431	ADMINISTRATION	1,088,933	603,421	775,819
2020A	370	432	SERVICEWIDE COMMUNICATIONS	894,142	855,002	1,192,413
2020A	380	433	MANPOWER MANAGEMENT	270,428	267,608	269,420
2020A	390	434	OTHER PERSONNEL SUPPORT	241,751	183,825	217,872
2020A	400	435	OTHER SERVICE SUPPORT	1,427,625	738,268	841,825
2020A	410	436	ARMY CLAIMS ACTIVITIES	191,178	184,066	233,786
2020A	420	437	REAL ESTATE MANAGEMENT	45,574	44,379	48,170
			TOTAL SERVICEWIDE SUPPORT	4,159,631	2,876,569	3,579,305
SUPPORT OF OTHER NATIONS						
2020A	430	441	SUPPORT OF NATO OPERATIONS	325,013	304,252	362,159
2020A	440	442	MISC. SUPPORT OF OTHER NATIONS	45,327	40,190	42,686
			TOTAL SUPPORT OF OTHER NATIONS	370,340	344,442	404,845
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				9,137,886	6,536,182	7,055,315

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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Total Obligation Authority
(Dollars in Thousands)
FY 2006 FY 2007 FY 2008

2020A Operation & Maintenance, Army

BUDGET ACTIVITY 30: ADJUSTMENT

CONTINUING RESOLUTION ADJUSTMENT

2020A 450 FSRM, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)

-30,000

TOTAL CONTINUING RESOLUTION ADJUSTMENT

-30,000

TOTAL, BA 30: ADJUSTMENT

-30,000

Total Operation & Maintenance, Army

63,487,219 52,771,562 28,924,973

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 4: REFLECTS ADJUSTMENT TO FSRM FUNDING FOR THE CONTINUING RESOLUTION.

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Total Obligation Authority
 (Dollars in Thousands)

	FY 2006	FY 2007	FY 2008
	-----	-----	-----
2080A Operation & Maintenance, Army Reserve			
BUDGET ACTIVITY 01: OPERATING FORCES			
LAND FORCES			
2080A 010 111 MANEUVER UNITS	21,610	33,104	4,465
2080A 020 112 MODULAR SUPPORT BRIGADES	14,812	20,486	15,706
2080A 030 113 ECHELONS ABOVE BRIGADE	306,959	343,178	443,577
2080A 040 114 THEATER LEVEL ASSETS	157,302	192,576	154,575
2080A 050 115 LAND FORCES OPERATIONS SUPPORT	425,920	432,444	514,510
2080A 060 116 AVIATION ASSETS			63,133
TOTAL LAND FORCES	926,603	1,021,788	1,195,966
LAND FORCES READINESS			
2080A 070 121 FORCE READINESS OPERATIONS SUPPORT	186,537	208,704	230,699
2080A 080 122 LAND FORCES SYSTEMS READINESS	72,575	95,621	84,725
2080A 090 123 LAND FORCES DEPOT MAINTENANCE	92,062	129,173	130,683
TOTAL LAND FORCES READINESS	351,174	433,498	446,107
LAND FORCES READINESS SUPPORT			
2080A 100 131 BASE OPERATIONS SUPPORT	506,506	523,074	502,679
2080A 110 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION (SEE NOTE 2)	150,708	215,890	222,856
2080A 120 135 MISCELLANEOUS ACTIVITIES	4,835	8,455	11,367
TOTAL LAND FORCES READINESS SUPPORT	662,049	747,419	736,902
TOTAL, BA 01: OPERATING FORCES	1,939,826	2,202,705	2,378,975
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			
SERVICEWIDE SUPPORT			
2080A 130 431 ADMINISTRATION	57,956	59,402	67,309
2080A 140 432 SERVICEWIDE COMMUNICATIONS	10,156	8,852	10,427
2080A 150 433 MANPOWER MANAGEMENT	8,141	7,642	8,321
2080A 160 434 RECRUITING AND ADVERTISING	116,663	98,910	43,030
TOTAL SERVICEWIDE SUPPORT	192,916	174,806	129,087
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	192,916	174,806	129,087
BUDGET ACTIVITY 30: ADJUSTMENT			
CONTINUING RESOLUTION ADJUSTMENT			
2080A 170 FSRM, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-13,564	
TOTAL CONTINUING RESOLUTION ADJUSTMENT		-13,564	
TOTAL, BA 30: ADJUSTMENT		-13,564	
Total Operation & Maintenance, Army Reserve	2,132,742	2,363,947	2,508,062

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO FSRM FUNDNG FOR THE CONTINUING RESOLUTION.

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 FY 2008/2009 President's Budget
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				Total Obligation Authority (Dollars in Thousands)		
2065A Operation & Maintenance, Army National Guard				FY 2006	FY 2007	FY 2008
				-----	-----	-----
BUDGET ACTIVITY 01: OPERATING FORCES						
LAND FORCES						
2065A	010	111	MANEUVER UNITS	558,794	685,625	638,508
2065A	020	112	MODULAR SUPPORT BRIGADES	511,837	626,787	423,443
2065A	030	113	ECHELONS ABOVE BRIGADE	289,024	383,546	555,457
2065A	040	114	THEATER LEVEL ASSETS	712,971	669,192	627,343
2065A	050	115	LAND FORCES OPERATIONS SUPPORT	33,567	23,996	34,721
2065A	060	116	AVIATION ASSETS			361,885
TOTAL LAND FORCES				2,106,193	2,389,146	2,641,357
LAND FORCES READINESS						
2065A	070	121	FORCE READINESS OPERATIONS SUPPORT	226,454	236,279	309,655
2065A	080	122	LAND FORCES SYSTEMS READINESS	128,659	146,742	109,561
2065A	090	123	LAND FORCES DEPOT MAINTENANCE	248,319	351,832	466,452
TOTAL LAND FORCES READINESS				603,432	734,853	885,668
LAND FORCES READINESS SUPPORT						
2065A	100	131	BASE OPERATIONS SUPPORT	846,630	746,172	828,418
2065A	110	132	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION (SEE NOTE 3)	407,102	387,882	486,341
2065A	120	133	MANAGEMENT AND OPERATIONAL HQ	501,229	396,937	551,675
2065A	130	135	MISCELLANEOUS ACTIVITIES	99,085	109,100	92,517
TOTAL LAND FORCES READINESS SUPPORT				1,854,046	1,640,091	1,958,951
TOTAL, BA 01: OPERATING FORCES				4,563,671	4,764,090	5,485,976
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
2065A	140	431	ADMINISTRATION	110,196	133,881	119,227
2065A	150	432	SERVICEWIDE COMMUNICATIONS	58,602	54,663	52,250
2065A	160	433	MANPOWER MANAGEMENT	100,786	53,197	7,396
2065A	170	434	RECRUITING AND ADVERTISING	358,041	126,731	175,360
TOTAL SERVICEWIDE SUPPORT				627,625	368,472	354,233
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				627,625	368,472	354,233
Total Operation & Maintenance, Army National Guard				5,191,296	5,132,562	5,840,209

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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				Total Obligation Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
				-----	-----	-----
1804N Operation & Maintenance, Navy						
 BUDGET ACTIVITY 01: OPERATING FORCES						
 AIR OPERATIONS						
1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	4,446,306	3,727,117	3,607,384
1804N	020	1A2A	FLEET AIR TRAINING	890,363	845,425	937,648
1804N	030	1A3A	INTERMEDIATE MAINTENANCE	60,315	58,347	50,805
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	134,165	124,712	127,578
1804N	050	1A4N	AIR SYSTEMS SUPPORT	456,181	506,699	479,941
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE	1,069,051	1,234,931	1,017,876
1804N	070	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	117,545	137,399	152,464
			TOTAL AIR OPERATIONS	7,173,926	6,634,630	6,373,696
 SHIP OPERATIONS						
1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS	3,610,684	3,352,487	3,463,690
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	620,762	631,936	671,029
1804N	100	1B4B	SHIP DEPOT MAINTENANCE	4,276,083	3,825,916	4,416,438
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT	850,485	927,537	1,081,734
			TOTAL SHIP OPERATIONS	9,358,014	8,737,876	9,632,891
 COMBAT OPERATIONS/SUPPORT						
1804N	120	1C1C	COMBAT COMMUNICATIONS	369,425	527,981	564,929
1804N	130	1C2C	ELECTRONIC WARFARE	48,041	52,497	74,888
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE	190,173	159,955	159,521
1804N	150	1C4C	WARFARE TACTICS	367,427	359,301	390,335
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	260,552	268,611	260,736
1804N	170	1C6C	COMBAT SUPPORT FORCES	2,273,799	1,316,887	1,105,254
1804N	180	1C7C	EQUIPMENT MAINTENANCE	184,644	170,107	176,743
1804N	190	1C8C	DEPOT OPERATIONS SUPPORT	3,464	3,815	3,925
			TOTAL COMBAT OPERATIONS/SUPPORT	3,697,525	2,859,154	2,736,331
 WEAPONS SUPPORT						
1804N	200	1D1D	CRUISE MISSILE	148,444	130,188	138,447
1804N	210	1D2D	FLEET BALLISTIC MISSILE	828,302	942,973	974,235
1804N	220	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	71,383	114,203	99,435
1804N	230	1D4D	WEAPONS MAINTENANCE	424,058	436,994	486,603
1804N	240	1D7D	OTHER WEAPON SYSTEMS SUPPORT	290,244	290,244	315,141
			TOTAL WEAPONS SUPPORT	1,472,187	1,914,602	2,013,861
 BASE SUPPORT						
1804N	250	BSIT	ENTERPRISE INFORMATION	14,720	756,916	610,899
1804N	260	BSM1	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SEE NOTE 3)	1,578,559	1,203,813	1,246,489
1804N	270	BSS1	BASE OPERATING SUPPORT	3,955,801	3,460,838	3,826,778
			TOTAL BASE SUPPORT	5,549,080	5,421,567	5,684,166
 TOTAL, BA 01: OPERATING FORCES				27,250,732	25,567,829	26,440,945

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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				Total Obligation Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1804N Operation & Maintenance, Navy						
BUDGET ACTIVITY 02: MOBILIZATION						
READY RESERVE AND PREPOSITIONING FORCE						
1804N	280	2A1F	SHIP PREPOSITIONING AND SURGE	716,252	545,635	541,656
TOTAL READY RESERVE AND PREPOSITIONING FORCE				716,252	545,635	541,656
ACTIVATIONS/INACTIVATIONS						
1804N	290	2B1G	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,272	4,605	7,166
1804N	300	2B2G	SHIP ACTIVATIONS/INACTIVATIONS	113,926	194,065	192,440
TOTAL ACTIVATIONS/INACTIVATIONS				117,198	198,670	199,606
MOBILIZATION PREPARATION						
1804N	310	2C1H	FLEET HOSPITAL PROGRAM	29,591	30,197	29,880
1804N	320	2C2H	INDUSTRIAL READINESS	1,703	1,580	2,043
1804N	330	2C3H	COAST GUARD SUPPORT	16,993	16,347	21,538
TOTAL MOBILIZATION PREPARATION				48,287	48,124	53,461
TOTAL, BA 02: MOBILIZATION				881,737	792,429	794,723
BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
ACCESSION TRAINING						
1804N	340	3A1J	OFFICER ACQUISITION	128,346	132,485	135,602
1804N	350	3A2J	RECRUIT TRAINING	8,911	9,852	11,308
1804N	360	3A3J	RESERVE OFFICERS TRAINING CORPS	56,187	102,892	112,185
TOTAL ACCESSION TRAINING				193,444	245,229	259,095
BASIC SKILLS AND ADVANCED TRAINING						
1804N	370	3B1K	SPECIALIZED SKILL TRAINING	507,316	505,657	486,138
1804N	380	3B2K	FLIGHT TRAINING	411,721	423,034	475,655
1804N	390	3B3K	PROFESSIONAL DEVELOPMENT EDUCATION	142,626	141,702	161,017
1804N	400	3B4K	TRAINING SUPPORT	243,466	162,127	161,647
TOTAL BASIC SKILLS AND ADVANCED TRAINING				1,305,129	1,232,520	1,284,457
RECRUITING AND OTHER TRAINING AND EDUCATION						
1804N	410	3C1L	RECRUITING AND ADVERTISING	305,990	243,114	264,309
1804N	420	3C3L	OFF-DUTY AND VOLUNTARY EDUCATION	149,154	145,596	144,828
1804N	430	3C4L	CIVILIAN EDUCATION AND TRAINING	67,532	70,787	74,991
1804N	440	3C5L	JUNIOR ROTC	42,633	45,473	47,515
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				565,309	504,970	531,643
TOTAL, BA 03: TRAINING AND RECRUITING				2,063,882	1,982,719	2,075,195
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1804N	450	4A1M	ADMINISTRATION	734,199	683,916	759,691
1804N	460	4A2M	EXTERNAL RELATIONS	4,477	5,154	5,448
1804N	470	4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	103,765	101,796	104,347

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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				Total Obligation Authority (Dollars in Thousands)		
1804N Operation & Maintenance, Navy				FY 2006	FY 2007	FY 2008
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1804N	480	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	243,741	178,057	151,915
1804N	490	4A5M	OTHER PERSONNEL SUPPORT	251,200	277,334	275,033
1804N	500	4A6M	SERVICEWIDE COMMUNICATIONS	719,773	595,392	578,999
1804N	510	4A8M	MEDICAL ACTIVITIES	25,056	1,000	
			TOTAL SERVICEWIDE SUPPORT	2,082,211	1,842,649	1,875,433
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT						
1804N	520	4B1N	SERVICEWIDE TRANSPORTATION	392,606	283,574	237,202
1804N	530	4B2E	ENVIRONMENTAL PROGRAMS	295,909		
1804N	540	4B2N	PLANNING, ENGINEERING AND DESIGN	276,807	226,079	243,861
1804N	550	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	929,480	547,857	559,214
1804N	560	4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	49,926	52,850	58,963
1804N	570	4B6N	COMBAT/WEAPONS SYSTEMS	37,629	40,731	17,205
1804N	580	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	65,083	75,875	77,793
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	2,047,440	1,226,966	1,194,238
INVESTIGATIONS AND SECURITY PROGRAMS						
1804N	590	4C1P	NAVAL INVESTIGATIVE SERVICE	432,371	395,915	421,887
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	432,371	395,915	421,887
SUPPORT OF OTHER NATIONS						
1804N	640	4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	26,853	10,981	11,290
1804N	650	4DS9	PRESIDENTIAL DRAWDOWN AUTHORITY	5,666		
			TOTAL SUPPORT OF OTHER NATIONS	32,519	10,981	11,290
CANCELLED ACCOUNTS						
1804N	660	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	4,133		
1804N	670	4EPJ	JUDGMENT FUND	907		
			TOTAL CANCELLED ACCOUNTS	5,040		
1804N	999		OTHER PROGRAMS	648,846	513,778	520,979
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,248,427	3,990,289	4,023,827
			Total Operation & Maintenance, Navy	35,444,778	32,333,266	33,334,690

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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				Total Obligation Authority (Dollars in Thousands)		
				FY 2006	FY 2007	FY 2008
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1106N Operation & Maintenance, Marine Corps						
 BUDGET ACTIVITY 01: OPERATING FORCES						
 EXPEDITIONARY FORCES						
1106N	010	1A1A	OPERATIONAL FORCES	2,536,827	2,097,134	867,734
1106N	020	1A2A	FIELD LOGISTICS	587,045	585,865	502,437
1106N	030	1A3A	DEPOT MAINTENANCE	372,055	558,914	71,240
1106N	040	1A4A	BASE SUPPORT	577		
TOTAL EXPEDITIONARY FORCES				3,496,504	3,241,913	1,441,411
 USMC PREPOSITIONING						
1106N	050	1B1B	MARITIME PREPOSITIONING	95,135	110,877	73,870
1106N	060	1B2B	NORWAY PREPOSITIONING	4,678	5,248	5,681
TOTAL USMC PREPOSITIONING				99,813	116,125	79,551
 BASE SUPPORT						
1106N	070	BSM1	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION (SEE NOTE 3)	671,234	419,418	517,701
1106N	080	BSS1	BASE OPERATING SUPPORT	1,454,438	1,497,189	1,742,906
TOTAL BASE SUPPORT				2,125,672	1,916,607	2,260,607
 TOTAL, BA 01: OPERATING FORCES				5,721,989	5,274,645	3,781,569
 BUDGET ACTIVITY 03: TRAINING AND RECRUITING						
 ACCESSION TRAINING						
1106N	090	3A1C	RECRUIT TRAINING	13,494	11,762	13,242
1106N	100	3A2C	OFFICER ACQUISITION	353	388	520
TOTAL ACCESSION TRAINING				13,847	12,150	13,762
 BASIC SKILLS AND ADVANCED TRAINING						
1106N	110	3B1D	SPECIALIZED SKILL TRAINING	46,965	43,351	54,185
1106N	120	3B2D	FLIGHT TRAINING	207	185	318
1106N	130	3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	13,627	16,305	16,751
1106N	140	3B4D	TRAINING SUPPORT	227,787	201,177	284,071
TOTAL BASIC SKILLS AND ADVANCED TRAINING				288,586	261,018	355,325
 RECRUITING AND OTHER TRAINING AND EDUCATION						
1106N	150	3C1F	RECRUITING AND ADVERTISING	168,956	141,876	141,378
1106N	160	3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	49,350	55,280	57,523
1106N	170	3C3F	JUNIOR ROTC	16,627	17,557	17,080
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				234,933	214,713	215,981
 BASE SUPPORT						
1106N	180	BSM3	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SEE NOTE 3)	56,728	50,810	56,590
1106N	190	BSS3	BASE OPERATING SUPPORT	133,094	143,250	146,254
TOTAL BASE SUPPORT				189,822	194,060	202,844
 TOTAL, BA 03: TRAINING AND RECRUITING				727,188	681,941	787,912

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Total Obligation Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
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1106N Operation & Maintenance, Marine Corps						
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1106N	200	4A2G	SPECIAL SUPPORT	256,861	254,398	257,131
1106N	210	4A3G	SERVICE-WIDE TRANSPORTATION	295,530	216,061	81,548
1106N	220	4A4G	ADMINISTRATION	43,994	33,864	36,078
			TOTAL SERVICEWIDE SUPPORT	596,385	504,323	374,757
BASE SUPPORT						
1106N	230	BSM4	FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SEE NOTE 3)	2,349	2,913	3,039
1106N	240	BSS4	BASE OPERATING SUPPORT	13,090	11,772	14,116
			TOTAL BASE SUPPORT	15,439	14,685	17,155
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				611,824	519,008	391,912
Total Operation & Maintenance, Marine Corps				7,061,001	6,475,594	4,961,393

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Total Obligation Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
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1806N Operation & Maintenance, Navy Reserve						
 BUDGET ACTIVITY 01: OPERATING FORCES						
 AIR OPERATIONS						
1806N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS	564,590	583,132	561,550
1806N	020	1A3A	INTERMEDIATE MAINTENANCE	16,007	16,858	17,029
1806N	030	1A4A	AIR OPERATIONS AND SAFETY SUPPORT	1,899	2,059	3,169
1806N	040	1A5A	AIRCRAFT DEPOT MAINTENANCE	150,957	131,837	121,186
1806N	050	1A6A	AIRCRAFT DEPOT OPERATIONS SUPPORT	1,666	382	393
			TOTAL AIR OPERATIONS	735,119	734,268	703,327
 SHIP OPERATIONS						
1806N	060	1B1B	MISSION AND OTHER SHIP OPERATIONS	73,373	62,687	49,766
1806N	070	1B2B	SHIP OPERATIONS SUPPORT & TRAINING	523	557	573
1806N	080	1B4B	SHIP DEPOT MAINTENANCE	75,032	68,314	41,616
1806N	090	1B5B	SHIP DEPOT OPERATIONS SUPPORT		527	559
			TOTAL SHIP OPERATIONS	148,928	132,085	92,514
 COMBAT OPERATIONS/SUPPORT						
1806N	100	1C1C	COMBAT COMMUNICATIONS	11,439	12,400	15,344
1806N	110	1C6C	COMBAT SUPPORT FORCES	246,346	117,092	121,531
			TOTAL COMBAT OPERATIONS/SUPPORT	257,785	129,492	136,875
 WEAPONS SUPPORT						
1806N	120	1D4D	WEAPONS MAINTENANCE	4,872	5,810	2,141
			TOTAL WEAPONS SUPPORT	4,872	5,810	2,141
 BASE SUPPORT						
1806N	130	BSIT	ENTERPRISE INFORMATION		105,557	90,262
1806N	140	BSMR	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SEE NOTE 3)	153,494	64,891	52,000
1806N	150	BSSR	BASE OPERATING SUPPORT	155,375	99,502	94,642
			TOTAL BASE SUPPORT	308,869	269,950	236,904
			TOTAL, BA 01: OPERATING FORCES	1,455,573	1,271,605	1,171,761
 BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
 SERVICEWIDE SUPPORT						
1806N	160	4A1M	ADMINISTRATION	3,763	3,156	3,260
1806N	170	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	9,618	7,636	8,509
1806N	180	4A6M	SERVICEWIDE COMMUNICATIONS	3,748	5,289	2,936
1806N	190	4A8M	COMBAT/WEAPONS SYSTEMS	5,205	5,048	
			TOTAL SERVICEWIDE SUPPORT	22,334	21,129	14,705

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Total Obligation Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
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1806N Operation & Maintenance, Navy Reserve						
CANCELLED ACCOUNTS						
1806N	210	4EMM	CANCELLED ACCOUNT ADJUSTMENTS	192		
			TOTAL CANCELLED ACCOUNTS	192		
1806N	999		OTHER PROGRAMS	6,174	396	417
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				28,700	21,525	15,122
Total Operation & Maintenance, Navy Reserve				1,484,273	1,293,130	1,186,883

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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Total Obligation Authority
 (Dollars in Thousands)

1107N Operation & Maintenance, Marine Corps Reserve				FY 2006	FY 2007	FY 2008
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BUDGET ACTIVITY 01: OPERATING FORCES						
EXPEDITIONARY FORCES						
1107N	010	1A1A	OPERATING FORCES	165,504	94,707	49,487
1107N	020	1A3A	DEPOT MAINTENANCE	13,688	13,605	11,229
1107N	030	1A5A	TRAINING SUPPORT	27,020	28,681	27,131
			TOTAL EXPEDITIONARY FORCES	206,212	136,993	87,847
BASE SUPPORT						
1107N	040	BSM1	FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SEE NOTE 3)	20,159	9,579	14,827
1107N	050	BSS1	BASE OPERATING SUPPORT	64,728	76,038	69,998
			TOTAL BASE SUPPORT	84,887	85,617	84,825
TOTAL, BA 01: OPERATING FORCES				291,099	222,610	172,672
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES						
SERVICEWIDE SUPPORT						
1107N	060	4A2G	SPECIAL SUPPORT (SEE NOTE 9)	18,395	11,925	12,417
1107N	070	4A3G	SERVICE-WIDE TRANSPORTATION	30	812	826
1107N	080	4A4G	ADMINISTRATION (SEE NOTE 9)		7,957	9,422
1107N	090	4A6G	RECRUITING AND ADVERTISING	7,913	7,964	8,690
			TOTAL SERVICEWIDE SUPPORT	26,338	28,658	31,355
BASE SUPPORT						
1107N	100	BSS4	BASE OPERATING SUPPORT	4,899	4,477	4,610
			TOTAL BASE SUPPORT	4,899	4,477	4,610
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				31,237	33,135	35,965
Total Operation & Maintenance, Marine Corps Reserve				322,336	255,745	208,637

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR FSRM FUNDING FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 9: FOR FY 2006, \$8.8 MILLION EXECUTION FOR SAG 'AMINISTRATION' ERRONEOUSLY RECORDED TO SAG 'SPECIAL SUPPORT'.

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Total Obligation Authority
 (Dollars in Thousands)
 FY 2006 FY 2007 FY 2008
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3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCES**AIR OPERATIONS**

3400F	010	011A	PRIMARY COMBAT FORCES	4,937,418	4,505,366	4,260,831
3400F	020	011B	PRIMARY COMBAT WEAPONS	321,950	268,980	279,759
3400F	030	011C	COMBAT ENHANCEMENT FORCES	673,907	600,068	673,384
3400F	040	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,353,719	1,498,239	1,502,472
3400F	050	011E	COMBAT COMMUNICATIONS	2,067,717	1,845,766	1,839,006
3400F	060	011M	DEPOT MAINTENANCE	2,130,492	2,129,999	2,277,479
3400F	070	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	1,328,578	922,322	1,041,719
3400F	080	011Z	BASE SUPPORT	3,663,366	1,986,520	2,202,105
			TOTAL AIR OPERATIONS	16,477,147	13,757,260	14,076,755

COMBAT RELATED OPERATIONS

3400F	090	012A	GLOBAL C3I AND EARLY WARNING	1,264,250	1,102,369	1,318,235
3400F	100	012B	NAVIGATION/WEATHER SUPPORT	228,329	236,593	258,712
3400F	110	012C	OTHER COMBAT OPS SPT PROGRAMS	978,198	604,522	776,893
3400F	120	012D	JCS EXERCISES	31,983	29,151	27,261
3400F	130	012E	MANAGEMENT/OPERATIONAL HQ	438,934	240,677	327,494
3400F	140	012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	334,051	350,430	485,784
			TOTAL COMBAT RELATED OPERATIONS	3,275,745	2,563,742	3,194,379

SPACE OPERATIONS

3400F	150	013A	LAUNCH FACILITIES	328,424	302,642	321,465
3400F	160	013B	LAUNCH VEHICLES	71,122	53,264	51,072
3400F	170	013C	SPACE CONTROL SYSTEMS	207,560	229,596	233,190
3400F	180	013D	SATELLITE SYSTEMS	61,975	78,186	87,993
3400F	190	013E	OTHER SPACE OPERATIONS	287,119	291,667	329,184
3400F	200	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	165,230	136,291	184,632
3400F	210	013Z	BASE SUPPORT	541,633	568,643	645,518
			TOTAL SPACE OPERATIONS	1,663,063	1,660,289	1,853,054

TOTAL, BA 01: OPERATING FORCES**21,415,955 17,981,291 19,124,188****BUDGET ACTIVITY 02: MOBILIZATION****MOBILITY OPERATIONS**

3400F	220	021A	AIRLIFT OPERATIONS	4,901,285	3,996,637	2,932,076
3400F	230	021B	AIRLIFT OPERATIONS C3I	59,499	43,078	49,152
3400F	240	021D	MOBILIZATION PREPAREDNESS	229,700	199,945	190,395
3400F	250	021E	PAYMENTS TO TRANSPORTATION BUSINESS AREA			300,000
3400F	260	021M	DEPOT MAINTENANCE	421,992	366,029	337,741
3400F	270	021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	189,436	178,044	214,720
3400F	280	021Z	BASE SUPPORT	624,473	600,340	656,828
			TOTAL MOBILITY OPERATIONS	6,426,385	5,384,073	4,680,912

TOTAL, BA 02: MOBILIZATION**6,426,385 5,384,073 4,680,912**

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

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						Total Obligation Authority (Dollars in Thousands)		
						FY 2006	FY 2007	FY 2008
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3400F Operation & Maintenance, Air Force								
BUDGET ACTIVITY 03: TRAINING AND RECRUITING								
ACCESSION TRAINING								
3400F	290	031A	OFFICER ACQUISITION		85,101	80,448	85,528	
3400F	300	031B	RECRUIT TRAINING		8,019	6,037	11,704	
3400F	310	031D	RESERVE OFFICERS TRAINING CORPS (ROTC)		87,816	90,909	98,631	
3400F	320	031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)		65,734	43,247	69,047	
3400F	330	031Z	BASE SUPPORT		84,461	80,274	92,671	
			TOTAL ACCESSION TRAINING		331,131	300,915	357,581	
BASIC SKILLS AND ADVANCED TRAINING								
3400F	340	032A	SPECIALIZED SKILL TRAINING		363,432	338,601	378,009	
3400F	350	032B	FLIGHT TRAINING		787,908	841,743	911,673	
3400F	360	032C	PROFESSIONAL DEVELOPMENT EDUCATION		184,666	172,101	173,051	
3400F	370	032D	TRAINING SUPPORT		116,897	86,437	96,679	
3400F	380	032M	DEPOT MAINTENANCE		9,997	12,521	14,309	
3400F	390	032R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)		290,606	135,778	182,756	
3400F	400	032Z	BASE SUPPORT		617,299	625,688	621,550	
			TOTAL BASIC SKILLS AND ADVANCED TRAINING		2,370,805	2,212,869	2,378,027	
RECRUITING AND OTHER TRAINING AND EDUCATION								
3400F	410	033A	RECRUITING AND ADVERTISING		154,477	127,216	138,895	
3400F	420	033B	EXAMINING		3,906	3,704	4,820	
3400F	430	033C	OFF-DUTY AND VOLUNTARY EDUCATION		189,172	184,997	189,568	
3400F	440	033D	CIVILIAN EDUCATION AND TRAINING		130,426	130,911	133,167	
3400F	450	033E	JUNIOR ROTC		59,999	57,623	70,798	
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION		537,980	504,451	537,248	
TOTAL, BA 03: TRAINING AND RECRUITING						3,239,916	3,018,235	3,272,856
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES								
LOGISTICS OPERATIONS								
3400F	460	041A	LOGISTICS OPERATIONS		992,499	873,109	812,935	
3400F	470	041B	TECHNICAL SUPPORT ACTIVITIES		562,343	619,457	650,478	
3400F	480	041C	SERVICEWIDE TRANSPORTATION		375,471	167,795	274,722	
3400F	490	041M	DEPOT MAINTENANCE		49,719	47,673	66,246	
3400F	500	041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)		267,312	251,092	290,267	
3400F	510	041Z	BASE SUPPORT		1,073,483	1,088,385	1,133,524	
			TOTAL LOGISTICS OPERATIONS		3,320,827	3,047,511	3,228,172	
SERVICEWIDE ACTIVITIES								
3400F	520	042A	ADMINISTRATION		310,971	253,831	221,139	
3400F	530	042B	SERVICE-WIDE COMMUNICATIONS		506,141	484,651	578,644	
3400F	540	042C	PERSONNEL PROGRAMS		325,532	217,340	229,575	
3400F	550	042F	ARMS CONTROL		45,336	38,447	39,300	
3400F	560	042G	OTHER SERVICEWIDE ACTIVITIES		1,427,446	723,107	845,771	
3400F	570	042H	OTHER PERSONNEL SUPPORT		38,762	35,936	36,195	
3400F	580	042I	CIVIL AIR PATROL		34,945	24,803	23,753	

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

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Total Obligation Authority
 (Dollars in Thousands)

				FY 2006	FY 2007	FY 2008
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3400F Operation & Maintenance, Air Force						
3400F	590	042R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	35,804	17,245	29,772
3400F	600	042Z	BASE SUPPORT	367,330	292,387	308,771
			TOTAL SERVICEWIDE ACTIVITIES	3,092,267	2,087,747	2,312,920
SECURITY PROGRAMS						
3400F	610	043A	SECURITY PROGRAMS	1,552,794	1,442,774	1,001,198
			TOTAL SECURITY PROGRAMS	1,552,794	1,442,774	1,001,198
SUPPORT TO OTHER NATIONS						
3400F	620	044A	INTERNATIONAL SUPPORT	59,075	18,899	35,387
			TOTAL SUPPORT TO OTHER NATIONS	59,075	18,899	35,387
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	8,024,963	6,596,931	6,577,677
BUDGET ACTIVITY 30: ADJUSTMENT						
CONTINUING RESOLUTION ADJUSTMENT						
3400F	630		F SRM, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-173,000	
			TOTAL CONTINUING RESOLUTION ADJUSTMENT		-173,000	
			TOTAL, BA 30: ADJUSTMENT		-173,000	
			Total Operation & Maintenance, Air Force	39,107,219	32,807,530	33,655,633

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO FSRM FUNDING FOR THE CONTINUING RESOLUTION.

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Total Obligation Authority
 (Dollars in Thousands)
 FY 2006 FY 2007 FY 2008
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3740F Operation & Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3740F	010	011A	PRIMARY COMBAT FORCES	1,536,008	1,802,364	1,709,952
3740F	020	011G	MISSION SUPPORT OPERATIONS	100,762	87,132	99,253
3740F	030	011M	DEPOT MAINTENANCE	334,650	341,514	399,573
3740F	040	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	161,097	59,849	83,405
3740F	050	011Z	BASE SUPPORT	313,900	275,374	276,854
			TOTAL AIR OPERATIONS	2,446,417	2,566,233	2,569,037
			TOTAL, BA 01: OPERATING FORCES	2,446,417	2,566,233	2,569,037

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3740F	060	042A	ADMINISTRATION	70,458	67,134	70,152
3740F	070	042J	RECRUITING AND ADVERTISING	21,099	17,028	22,704
3740F	080	042K	MILITARY MANPOWER AND PERS MGMT (ARPC)	20,506	21,359	22,995
3740F	090	042L	OTHER PERS SUPPORT (DISABILITY COMP)	6,814	5,760	6,505
3740F	100	042M	AUDIOVISUAL	840	663	684
			TOTAL SERVICEWIDE ACTIVITIES	119,717	111,944	123,040
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	119,717	111,944	123,040

BUDGET ACTIVITY 30: ADJUSTMENT

CONTINUING RESOLUTION ADJUSTMENT

3740F	110		FSRM, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-9,989	
			TOTAL CONTINUING RESOLUTION ADJUSTMENT		-9,989	
			TOTAL, BA 30: ADJUSTMENT		-9,989	

Total Operation & Maintenance, Air Force Reserve

				2,566,134	2,668,188	2,692,077
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NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO FSRM FUNDING FOR THE CONTINUING RESOLUTION.

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3840F Operation & Maintenance, Air National Guard

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

3840F	010	011F	AIRCRAFT OPERATIONS	2,935,955	3,293,689	3,049,334
3840F	020	011G	MISSION SUPPORT OPERATIONS	645,852	536,179	540,633
3840F	030	011M	DEPOT MAINTENANCE	576,518	602,995	587,485
3840F	040	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION (SEE NOTE 2)	189,593	255,322	285,227
3840F	050	011Z	BASE SUPPORT	510,529	528,717	525,149
			TOTAL AIR OPERATIONS	4,858,447	5,216,902	4,987,828
			TOTAL, BA 01: OPERATING FORCES	4,858,447	5,216,902	4,987,828

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

SERVICEWIDE ACTIVITIES

3840F	060	042A	ADMINISTRATION	16,948	29,144	30,716
3840F	070	042J	RECRUITING AND ADVERTISING	19,755	20,800	23,421
			TOTAL SERVICEWIDE ACTIVITIES	36,703	49,944	54,137
			TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	36,703	49,944	54,137

BUDGET ACTIVITY 30: ADJUSTMENT

CONTINUING RESOLUTION ADJUSTMENT

3840F	080		FSRM, CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 4)		-80,200	
			TOTAL CONTINUING RESOLUTION ADJUSTMENT		-80,200	
			TOTAL, BA 30: ADJUSTMENT		-80,200	

Total Operation & Maintenance, Air National Guard

				4,895,150	5,186,646	5,041,965
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NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 2: FSRM FUNDING FOR FY 2007 REFLECTS FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 4: REFLECTS ADJUSTMENT TO FSRM FUNDING FOR THE CONTINUING RESOLUTION.

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			Total Obligation Authority (Dollars in Thousands)		
			FY 2006	FY 2007	FY 2008
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0100D Operation & Maintenance, Defense-Wide					
 BUDGET ACTIVITY 01: OPERATING FORCES					
0100D	010	JOINT CHIEFS OF STAFF (SEE NOTE 3)	588,595	573,886	597,309
0100D	020	SPECIAL OPERATIONS COMMAND	3,675,666	3,690,993	3,277,640
TOTAL, BA 01: OPERATING FORCES			4,264,261	4,264,879	3,874,949
 BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
0100D	030	DEFENSE ACQUISITION UNIVERSITY (SEE NOTE 3)	109,421	103,657	104,596
0100D	040	NATIONAL DEFENSE UNIVERSITY (SEE NOTE 3)	76,779	83,198	91,099
TOTAL, BA 03: TRAINING AND RECRUITING			186,200	186,855	195,695
 BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
0100D	050	AMERICAN FORCES INFORMATION SERVICE (SEE NOTE 3)	160,287	148,661	149,631
0100D	060	CIVIL MILITARY PROGRAMS	104,727	132,866	107,347
0100D	090	DEFENSE BUSINESS TRANSFORMATION AGENCY	19,585	149,408	148,028
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	390,296	388,060	396,578
0100D	110	DEFENSE FINANCE AND ACCOUNTING SERVICE	1,232	448	432
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY (SEE NOTE 3)	1,160,139	1,019,693	945,594
0100D	140	DEFENSE LEGAL SERVICES	39,415	46,185	36,350
0100D	150	DEFENSE LOGISTICS AGENCY (SEE NOTE 3)	371,439	346,591	299,778
0100D	160	DEFENSE POW/MIA OFFICE	15,801	16,031	16,400
0100D	170	DEFENSE TECHNOLOGY SECURITY AGENCY	20,975	21,682	23,671
0100D	180	DEFENSE THREAT REDUCTION AGENCY (SEE NOTE 3)	315,342	311,668	333,548
0100D	190	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY (SEE NOTE 3)	1,968,470	1,830,297	1,833,431
0100D	200	DOD HUMAN RESOURCES ACTIVITY	414,273	385,108	376,292
0100D	210	DEFENSE CONTRACT MANAGEMENT AGENCY (SEE NOTE 3)	1,038,314	1,030,008	1,044,139
0100D	220	DEFENSE SECURITY COOPERATION AGENCY (SEE NOTE 3)	1,323,164	1,924,074	673,400
0100D	230	DEFENSE SECURITY SERVICE (SEE NOTE 3)	345,139	293,698	372,457
0100D	250	OFFICE OF ECONOMIC ADJUSTMENT	101,204	140,018	57,176
0100D	260	OFFICE OF THE SECRETARY OF DEFENSE	854,249	810,011	1,093,742
0100D	270	WASHINGTON HEADQUARTERS SERVICES (SEE NOTE 3)	469,285	1,316,238	439,277
0100D	999	OTHER PROGRAMS	9,377,590	9,740,052	10,156,363
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			18,490,926	20,050,797	18,503,634
Total Operation & Maintenance, Defense-Wide			22,941,387	24,502,531	22,574,278

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 3: THE CONTINUING RESOLUTION FOR THE FSRM PORTIONS OF THE DEFENSE-WIDE AGENCIES/ACTIVITIES BUDGETS FOR FY 2007 IS EQUAL TO THE FY 2007 PRESIDENT'S BUDGET AMOUNTS.

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 (Dollars in Thousands)

0107D Office of the Inspector General			FY 2006	FY 2007	FY 2008
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BUDGET ACTIVITY 01: OPERATION & MAINTENANCE					
0107D	010	OFFICE OF THE INSPECTOR GENERAL	205,855	218,081	214,995
TOTAL, BA 01: OPERATION & MAINTENANCE			205,855	218,081	214,995
BUDGET ACTIVITY 03: PROCUREMENT					
0107D	020	OFFICE OF THE INSPECTOR GENERAL	1,427	2,384	1,000
TOTAL, BA 03: PROCUREMENT			1,427	2,384	1,000
Total Office of the Inspector General			207,282	220,465	215,995
5394D Use of Proceeds from Cash Equalization Payments from Acq.					
BUDGET ACTIVITY 20: UNDISTRIBUTED					
5394D	010	USE OF PROCEEDS FROM CASH EQUAL. PAYMENTS	18,227		
TOTAL, BA 20: UNDISTRIBUTED			18,227		
Total Use of Proceeds from Cash Equalization Payments from Acq.			18,227		

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

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 (Dollars in Thousands)

0130D Defense Health Program				FY 2006	FY 2007	FY 2008
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BUDGET ACTIVITY 01: OPERATION & MAINTENANCE						
0130D	010	DEFENSE HEALTH PROGRAM	(SEE NOTE 5)	20,266,071	20,249,163	20,182,381
TOTAL, BA 01: OPERATION & MAINTENANCE				20,266,071	20,249,163	20,182,381
BUDGET ACTIVITY 02: RDT&E						
0130D	020	DEFENSE HEALTH PROGRAM	(SEE NOTE 5)	566,286	130,603	134,482
TOTAL, BA 02: RDT&E				566,286	130,603	134,482
BUDGET ACTIVITY 03: PROCUREMENT						
0130D	030	DEFENSE HEALTH PROGRAM	(SEE NOTE 5)	387,218	396,355	362,261
TOTAL, BA 03: PROCUREMENT				387,218	396,355	362,261
BUDGET ACTIVITY 30: ADJUSTMENT						
0130D	040	CONTINUING RESOLUTION ADJUSTMENT	(SEE NOTE 6)		249,000	
TOTAL, BA 30: ADJUSTMENT					249,000	
Total Defense Health Program				21,219,575	21,025,121	20,679,124

NOTE 1: COLUMN FY 2006 INCLUDES SUPPLEMENTAL FUNDING.

NOTE 5: THE DHP APPROPRIATION FOR FY 2007 REFLECTS THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 6: THE DHP APPROPRIATION IS ADJUSTED TO REFLECT THE CONTINUING RESOLUTION.

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Total Obligation Authority
 (Dollars in Thousands)
 FY 2006 FY 2007 FY 2008
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Transfer Accounts

0105D	010	DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE		1,137,491	936,822
0810A	020	ENVIRONMENTAL RESTORATION, ARMY (SEE NOTE 7)		402,848	434,879
0810N	030	ENVIRONMENTAL RESTORATION, NAVY (SEE NOTE 7)		304,409	300,591
0810N	030	CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 8)		-2,889	
0810F	040	ENVIRONMENTAL RESTORATION, AIR FORCE (SEE NOTE 7)		424,089	458,428
0810F	040	CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 8)		-22,410	
0810D	050	ENVIRONMENTAL RESTORATION, DEFENSE		18,431	12,751
0810D	050	CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 8)		14,000	
0811D	060	ENVIRONMENTAL RESTORATION, FORMERLY USED SITES (FUDS) (SEE NOTE 7)		262,772	250,249
0811D	060	CONTINUING RESOLUTION ADJUSTMENT (SEE NOTE 8)		-9,011	
0118D	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000
Total Transfer Accounts				2,529,730	2,398,720

Miscellaneous Appropriations

2091A	080	AFGHANISTAN SECURITY FORCES FUND	1,908,133	1,500,000	
2092A	090	IRAQ SECURITY FORCES FUND	3,007,000	1,700,000	
1236N	100	PAYMENT TO KAHO'OLAWA ISLAND FUND	3		
0104D	110	US COURT OF APPEALS FOR THE ARMED FORCES	10,854	11,673	11,971
0838D	120	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	4,790		
4965D	130	EMERGENCY RESPONSE FUND	6,057		
0833D	140	EMERGENCY RESPONSE FUND, DEFENSE	44,878		
0141D	150	IRAQ FREEDOM FUND		80,708	
0819D	160	OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	120,789	62,947	103,300
0134D	170	FORMER SOVIET UNION (FSU) THREAT REDUCTION	454,937	370,615	348,048
Total Miscellaneous Appropriations			5,557,441	3,725,943	463,319

NOTE 1: COLUMNS FY 2006 AND FY 2007 INCLUDE SUPPLEMENTAL FUNDING.

NOTE 7: THE ENVIRONMENTAL RESTORATION APPROPRIATIONS FOR FY 2007 REFLECT THE FY 2007 PRESIDENT'S BUDGET AMOUNT.

NOTE 8: THE ENVIRONMENTAL RESTORATION APPROPRIATIONS ARE ADJUSTED TO REFLECT THE CONTINUING RESOLUTION.