

# **OFFICE OF THE SECRETARY OF DEFENSE**

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**FISCAL YEAR (FY) 2008 GLOBAL WAR ON TERROR REQUEST**

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**February 2007**

## **Exhibits for FY 2008**

**Military Personnel**

**Operation and Maintenance**

**Construction**

**Revolving and Management Funds**

**Procurement**

**Research, Development, Test and Evaluation**

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# **FY 2008 Global War on Terror Request**

## **Military Personnel**

### **M-1 Exhibit**

**MILITARY PERSONNEL, ARMY**

(Dollars in Thousands)

		<u>FY 2007</u>			
	<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>	<u>FY 2008</u>
	<u>Actuals</u>		<u>Request<sup>1/</sup></u>	<u>Estimate</u>	<u>Estimate</u>
<b><u>MILITARY PERSONNEL, ARMY</u></b>					
<b>Budget Activity 1: Pay and Allowances of Officers</b>					
Basic Pay	1,080,461	627,758	479,185	1,106,943	946,612
Retired Pay Accrual	286,322	127,108	166,037	293,145	195,864
Basic Allowance for Housing	359,173	-	375,045	375,045	324,529
Basic Allowance for Subsistence	38,372	24,211	15,552	39,763	33,773
Special Pays	163,225	51,817	404,368	456,185	401,498
Social Security Tax	81,359	48,422	34,931	83,353	72,416
<b>TOTAL BUDGET ACTIVITY 1</b>	<b><u>2,008,911</u></b>	<b><u>879,316</u></b>	<b><u>1,475,119</u></b>	<b><u>2,354,435</u></b>	<b><u>1,974,692</u></b>
<b>Budget Activity 2: Pay and Allowances of Enlisted</b>					
Basic Pay	3,081,835	1,552,089	1,297,546	2,849,635	3,209,775
Basic Allowance for Housing	1,158,093	-	1,088,492	1,088,492	1,190,268
Special Pays	1,867,914	238,435	1,860,843	2,099,278	1,981,636
Social Security Tax	235,728	118,727	99,068	217,795	245,548
<b>TOTAL BUDGET ACTIVITY 2</b>	<b><u>7,160,261</u></b>	<b><u>2,204,990</u></b>	<b><u>4,805,345</u></b>	<b><u>7,010,335</u></b>	<b><u>7,344,018</u></b>
<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>					
Basic Allowance for Subsistence	530,138	172,859	152,830	325,689	367,349
Subsistence-In-Kind	1,152,276	838,845	1,131,175	1,970,020	1,892,466
<b>TOTAL BUDGET ACTIVITY 4</b>	<b><u>1,682,413</u></b>	<b><u>1,011,704</u></b>	<b><u>1,284,005</u></b>	<b><u>2,295,709</u></b>	<b><u>2,259,815</u></b>

**MILITARY PERSONNEL, ARMY**

(Dollars in Thousands)

	<u>FY 2006 Actuals</u>	<u>FY 2007</u>			<u>FY 2008 Estimate</u>
		<u>Title IX</u>	<u>Supplemental Request<sup>1/</sup></u>	<u>Total Estimate</u>	
<b>Budget Activity 5: Permanent Change of Station Travel</b>					
Accession for Travel	5,128	-	19,679	19,679	7,162
Operational Travel	69,557	-	182,113	182,113	186,484
Rotational Travel	36,560	-	218,906	218,906	216,482
<b>TOTAL BUDGET ACTIVITY 5</b>	<b>111,245</b>	<b>-</b>	<b>420,698</b>	<b>420,698</b>	<b>410,128</b>
<b>Budget Activity 6: Other Military Personnel Costs</b>					
Interest on Soldiers Deposits	21,603	-	21,779	21,779	21,780
Reserve Income Replacement Program	-	-	8,208	8,208	8,200
Unemployment Compensation	148,215	-	144,489	144,489	142,364
SGLI/TSGLI Insurance Premium	18,648	-	51,200	51,200	51,200
SGLI Extra Hazard Payments	183,240	219,400	-	219,400	219,400
Traumatic Injury Protection Coverage (T-SGLI)	264,320	11,125	-	11,125	11,000
<b>TOTAL BUDGET ACTIVITY 6</b>	<b>938,165</b>	<b>250,700</b>	<b>320,732</b>	<b>571,432</b>	<b>515,744</b>
<b>TOTAL MILITARY PERSONNEL, ARMY</b>	<b>11,900,996</b>	<b>4,346,710</b>	<b>8,305,899</b>	<b>12,652,609</b>	<b>12,504,398</b>

1/ The FY 2007 Supplemental request does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**RESERVE PERSONNEL, ARMY**

(Dollars in Thousands)

	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>		<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>	
<b>Budget Activity 1: Reserve Component Training and Support</b>				
Special Training (PRE/POST MOB Training)	9,234	40,800	1,103	41,903
Special Training (PRE/POST MOB Training) (BAH)	1,166	-	6,397	5,700
School Training (PRE/POST MOB Training)	38,200	-	-	-
School Training (PRE/POST MOB Training) (BAH)	-	-	-	-
Recruiting and Retention	195,870	46,956	139,744	186,700
Disability and Death Gratuity	5,355	-	-	-
Other Programs	29,500	-	-	-
<b>TOTAL RESERVE PERSONNEL, ARMY</b>	<b><u>279,325</u></b>	<b><u>87,756</u></b>	<b><u>147,244</u></b>	<b><u>235,000</u></b>

**NATIONAL GUARD PERSONNEL, ARMY**

(Dollars in Thousands)

	<u>FY 2006</u> <u>Actuals</u>	<u>FY 2007</u>			<u>FY 2008</u> <u>Estimate</u>
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>	
<b><u>NATIONAL GUARD PERSONNEL, ARMY</u></b>					
<b>Budget Activity 1: Reserve Component Training and Support</b>					
Unit Training	198,143	251,000	-	251,000	-
Unit Training (BAH)	12,780	-	-	-	-
Special Training (PRE/POST MOB Training)	22,980	-	24,666	24,666	30,358
Special Training (PRE/POST MOB Training) (BAH)	3,134	-	3,332	3,332	4,140
School Training (PRE/POST MOB Training)	68,078	44,959	15,475	60,434	54,296
School Training (PRE/POST MOB Training) (BAH)	9,284		7,766	7,766	7,404
Recruiting and Retention	226,407	-	339,600	339,600	334,740
Recruiting and Retention (BAH)	30,874	-	40,786	40,786	45,646
Disability and Death Gratuity	3,328	-	4,400	4,400	-
<b>TOTAL NATIONAL GUARD PERSONNEL, ARMY</b>	<b>575,008</b>	<b>295,959</b>	<b>436,025</b>	<b>731,984</b>	<b>476,584</b>

**MILITARY PERSONNEL, NAVY**

(Dollars in Thousands)

	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>	<b><u>Total</u></b> <b><u>Estimate</u></b>	
<b><u>MILITARY PERSONNEL, NAVY</u></b>					
<b>Budget Activity 1: Pay and Allowances of Officers</b>					
Basic Pay	93,925	-	78,148	78,148	80,492
Retired Pay Accrual	24,690	-	20,681	20,681	15,374
Basic Allowance for Housing	22,733	-	20,374	20,374	21,250
Basic Allowance for Subsistence	2,398	-	2,233	2,233	2,295
Special Pays	21,501	5,276	43,929	49,205	45,158
Social Security Tax	7,051	-	5,966	5,966	6,158
<b>TOTAL BUDGET ACTIVITY 1</b>	<b>172,298</b>	<b>5,276</b>	<b>171,331</b>	<b>176,607</b>	<b>170,726</b>
<b>Budget Activity 2: Pay and Allowances of Enlisted</b>					
Basic Pay	137,618	-	145,279	145,279	149,638
Retired Pay Accrual	36,120	-	38,494	38,494	28,581
Basic Allowance for Housing	59,527	-	62,891	62,891	65,596
Special Pays	93,367	23,520	152,440	175,960	123,455
Social Security Tax	10,418	-	11,110	11,110	11,447
<b>TOTAL BUDGET ACTIVITY 2</b>	<b>337,050</b>	<b>23,520</b>	<b>410,214</b>	<b>433,734</b>	<b>378,717</b>
<b>BUDGET ACTIVITY 4: Subsistence of Enlisted Personnel</b>					
Basic Allowance for Subsistence	2,098	-	14,103	14,103	14,013
Subsistence-In-Kind	-	-	13,149	13,149	9,767
<b>TOTAL BUDGET ACTIVITY 4</b>	<b>2,098</b>	<b>-</b>	<b>27,252</b>	<b>27,252</b>	<b>23,780</b>



**MILITARY PERSONNEL, NAVY**

(Dollars in Thousands)

	<u>FY 2006</u> <u>Actuals</u>	<u>FY 2007</u>			<u>FY 2008</u> <u>Estimate</u>
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>	
<b>Budget Activity 5: Permanent Change of Station Travel</b>					
Accession Travel	1,608	-	7,911	7,911	7,911
Training Travel	-	-	-	-	-
Operational Travel	7,659	-	15,936	15,936	15,675
Rotational Travel	4,815	-	4,437	4,437	4,437
Separation Travel	1,608	-	6,216	6,216	6,214
Travel of Organized Units	-	-	-	-	-
<b>TOTAL BUDGET ACTIVITY 5</b>	<b>15,690</b>	<b>-</b>	<b>34,500</b>	<b>34,500</b>	<b>34,237</b>
<b>Budget Activity 6: Other Military Personnel Costs</b>					
Interest on Soldiers Deposits	-	-	-	-	-
Reserve Income Replacement Program	3,000	-	3,000	3,000	3,000
Unemployment Compensation	62,440	-	28,200	28,200	28,200
Death Gratuities	223,972	11,875	11,001	22,876	1,500
SGLI/TSGLI Insurance Premium	2,097	-	6,629	6,629	6,629
SGLI Extra Hazard Payments	82,880	100,300	-	100,300	100,300
Traumatic Injury Protection Coverage (T-SGLI)	13,950	2,325	-	2,325	5,000
<b>TOTAL BUDGET ACTIVITY 6</b>	<b>388,339</b>	<b>114,500</b>	<b>48,830</b>	<b>163,330</b>	<b>144,629</b>
<b>TOTAL MILITARY PERSONNEL, NAVY</b>	<b>915,474</b>	<b>143,296</b>	<b>692,127</b>	<b>835,423</b>	<b>752,089</b>

**RESERVE PERSONNEL, NAVY**

(Dollars in Thousands)

	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>	<b><u>Total</u></b> <b><u>Estimate</u></b>	
<b><u>RESERVE PERSONNEL, NAVY</u></b>					
<b>Budget Activity 1: Reserve Component Training and Support</b>					
Unit Training	35,008	-	35,000	35,000	35,000
Unit Training (BAH)				-	
Special Training (PRE/POST MOB TRAINING)	51,422		22,689	22,689	20,127
Special Training (PRE/POST MOB Training) (BAH)	5,572		2,111	2,111	1,873
School Training (PRE/POST MOB Training)	11,140	-	11,960	11,960	11,960
School Training (PRE/POST MOB Training) (BAH)	370		1,040	1,040	1,040
Recruiting and Retention	-	-	-	-	-
Disability and Death Gratuity	-	-	-	-	-
Other Programs	-				
<b>TOTAL RESERVE PERSONNEL, NAVY</b>	<b>103,512</b>	<b>-</b>	<b>72,800</b>	<b>72,800</b>	<b>70,000</b>
<b>GRAND TOTAL NAVY MILITARY PERSONNEL</b>	<b>1,018,986</b>	<b>143,296</b>	<b>764,927</b>	<b>908,223</b>	<b>822,089</b>

**MILITARY PERSONNEL, MARINE CORPS**

(Dollars in Thousands)

		<u>FY 2007</u>			
	<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>	<u>FY 2008</u>
	<u>Actuals</u>		<u>Request<sup>1/</sup></u>	<u>Estimate</u>	<u>Estimate</u>
<b><u>MILITARY PERSONNEL, MARINE CORPS</u></b>					
<b>Budget Activity 1: Pay and Allowances of Officers</b>					
Basic Pay	106,338	-	185,119	185,119	191,067
Retired Pay Accrual	28,179	-	49,056	49,056	46,156
Basic Allowance for Housing	36,851	-	63,337	63,337	64,260
Basic Allowance for Subsistence	3,336	-	5,839	5,839	6,019
Special Pays	26,636	560	27,331	27,891	27,331
Social Security Tax	8,135	-	14,162	14,162	14,617
<b>TOTAL BUDGET ACTIVITY 1</b>	<b>209,475</b>	<b>560</b>	<b>344,844</b>	<b>345,404</b>	<b>349,450</b>
<b>Budget Activity 2: Pay and Allowances of Enlisted</b>					
Basic Pay	271,449	65,688	241,654	307,342	361,535
Retired Pay Accrual	71,894	17,407	64,039	81,446	89,482
Basic Allowance for Housing	117,413	-	133,159	133,159	153,093
Special Pays	202,476	2,696	438,169	440,865	417,703
Social Security Tax	20,760	5,025	18,487	23,512	27,657
<b>TOTAL BUDGET ACTIVITY 2</b>	<b>683,991</b>	<b>90,816</b>	<b>895,507</b>	<b>986,323</b>	<b>1,049,470</b>
<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>					
Basic Allowance for Subsistence	29,815	-	38,624	38,624	45,378
Subsistence-In-Kind	37,201	-	-	-	-
<b>TOTAL BUDGET ACTIVITY 4</b>	<b>67,016</b>	<b>-</b>	<b>38,624</b>	<b>38,624</b>	<b>45,378</b>

**MILITARY PERSONNEL, MARINE CORPS**

(Dollars in Thousands)

	<u>FY 2007</u>				
	<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>	<u>FY 2008</u>
	<u>Actuals</u>		<u>Request<sup>1/</sup></u>	<u>Estimate</u>	<u>Estimate</u>
<b>Budget Activity 5: Permanent Change of Station Travel</b>					
Accession Travel	-	-	4,131	4,131	3,583
Training Travel	-	-	-	-	-
Operational Travel	22,298	-	43,038	43,038	50,195
Rotational Travel	-	-	-	-	-
Separation Travel	-	-	-	-	-
Travel of Organized Units	-	-	-	-	-
<b>TOTAL BUDGET ACTIVITY 5</b>	<b>22,298</b>	<b>-</b>	<b>47,169</b>	<b>47,169</b>	<b>53,778</b>
<b>Budget Activity 6: Other Military Personnel Costs</b>					
Interest on Soldiers Deposits	-	-	-	-	-
Reserve Income Replacement Program	-	-	-	-	-
Unemployment Compensation	20,502	-	20,500	20,500	20,500
Death Gratuities	139,630	5,603	31,121	36,724	23,700
SGLI/TSGLI Insurance Premium	-	-	9,106	9,106	9,106
SGLI EXTRA Hazard Payments	42,000	47,500	-	47,500	47,500
Traumatic Injury Protection Coverage (T-SGLI)	110,960	1,097	-	1,097	3,000
<b>TOTAL BUDGET ACTIVITY 6</b>	<b>313,092</b>	<b>54,200</b>	<b>60,727</b>	<b>114,927</b>	<b>103,806</b>
<b>TOTAL MILITARY PERSONNEL, MARINE CORPS</b>	<b>1,295,872</b>	<b>145,576</b>	<b>1,386,871</b>	<b>1,532,447</b>	<b>1,601,882</b>

1/ The FY 2007 Supplemental request does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**RESERVE PERSONNEL, MARINE CORPS**

(Dollars in Thousands)

	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>		<b><u>Total</u></b> <b><u>Estimate</u></b>	<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>		
<b><u>RESERVE PERSONNEL, MARINE CORPS</u></b>					
<b>Budget Activity 1: Reserve Component Training and Support</b>					
Special Training (PRE/POST MOB Training)	10,306	-	-	-	-
Special Training (PRE/POST MOB Training) (BAH)	321	-	-	-	-
School Training (PRE/POST MOB Training)	-	15,420	-	15,420	14,891
School Training (PRE/POST MOB Training) (BAH)	-	-	-	-	529
Recruiting and Retention	-	-	-	-	-
Disability and Death Gratuity	-	-	-	-	-
Other Programs	-	-	-	-	-
<b>TOTAL RESERVE PERSONNEL, MARINE CORPS</b>	<b>10,627</b>	<b>15,420</b>	<b>-</b>	<b>15,420</b>	<b>15,420</b>
<b>GRAND TOTAL MARINE CORPS MILITARY PERSONNEL</b>	<b>1,306,499</b>	<b>160,996</b>	<b>1,386,871</b>	<b>1,547,867</b>	<b>1,617,302</b>

**MILITARY PERSONNEL, AIR FORCE**

(Dollars in Thousands)

<b><u>MILITARY PERSONNEL, AIR FORCE</u></b>	<b><u>FY 2006 Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008 Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	
<b>Budget Activity 1: Pay and Allowances of Officers</b>					
Basic Pay	157,953	38,836	142,957	181,793	187,246
Retired Pay Accrual	41,858	8,029	40,146	48,175	35,764
Basic Allowance For Housing	46,145	-	54,149	54,149	56,423
Basic Allowance For Subsistence	5,343	1,020	5,152	6,172	6,345
Special Pays	12,887	13,033	6,642	19,675	16,627
Allowances	5,776	2,148	4,608	6,756	7,533
Social Security Tax	12,083	2,318	11,589	13,907	14,324
<b>TOTAL BUDGET ACTIVITY 1</b>	<b><u>282,045</u></b>	<b><u>65,384</u></b>	<b><u>265,243</u></b>	<b><u>330,627</u></b>	<b><u>324,262</u></b>
<b>Budget Activity 2: Pay and Allowances of Enlisted</b>					
Basic Pay	436,646	101,053	348,598	449,651	463,140
Retired Pay Accrual	115,711	19,860	99,297	119,157	88,460
Basic Allowance for Housing	151,711	-	157,609	157,609	164,229
Special Pays	50,605	22,721	44,777	67,498	58,230
Allowances	21,700	8,037	16,586	24,623	24,792
Social Security Tax	33,403	5,733	28,665	34,398	35,430
<b>TOTAL BUDGET ACTIVITY 2</b>	<b><u>809,776</u></b>	<b><u>157,404</u></b>	<b><u>695,532</u></b>	<b><u>852,936</u></b>	<b><u>834,281</u></b>
<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>					
Basic Allowance For Subsistence	33,657	-	34,421	34,421	35,385
Subsistence-In-Kind	90,535	-	66,790	66,790	68,793
<b>TOTAL BUDGET ACTIVITY 4</b>	<b><u>124,192</u></b>	<b><u>-</u></b>	<b><u>101,211</u></b>	<b><u>101,211</u></b>	<b><u>104,178</u></b>

**MILITARY PERSONNEL, AIR FORCE**

(Dollars in Thousands)

<b><u>MILITARY PERSONNEL, AIR FORCE</u></b>	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>	<b><u>Total</u></b> <b><u>Estimate</u></b>	
<b>Budget Activity 5: Permanent Change of Station Travel</b>					
Accession Travel	-	-	-	-	-
Training Travel	-	-	-	-	-
Operational Travel	9,300	-	5,500	5,500	5,621
Rotational Travel	-	-	-	-	-
Separation Travel	-	-	-	-	-
Travel of Organized Units	-	-	-	-	-
<b>TOTAL BUDGET ACTIVITY 5</b>	<b>9,300</b>	<b>-</b>	<b>5,500</b>	<b>5,500</b>	<b>5,621</b>
<b>Budget Activity 6: Other Military Personnel Costs</b>					
Interest on Soldiers Deposits	-	-	-	-	-
Reserve Income Replacement Program	-	-	-	-	-
Unemployment Compensation	14,868	-	16,200	16,200	16,200
Death Gratuities	161,894	13,547	8,453	22,000	1,000
SGLI/TSGLI Insurance Premium	-	-	8,548	8,548	8,548
SGLI Extra Hazard Payments	94,648	112,800	-	112,800	112,800
Traumatic Injury Protection Coverage (T-SGLI)	14,600	2,653	-	2,653	5,000
<b>TOTAL BUDGET ACTIVITY 6</b>	<b>286,010</b>	<b>129,000</b>	<b>33,201</b>	<b>162,201</b>	<b>143,548</b>
<b>TOTAL MILITARY PERSONNEL, AIR FORCE</b>	<b>1,511,323</b>	<b>351,788</b>	<b>1,100,687</b>	<b>1,452,475</b>	<b>1,411,890</b>

**RESERVE PERSONNEL, AIR FORCE**

(Dollars in Thousands)

	<b><u>FY 2006</u></b> <b><u>Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008</u></b> <b><u>Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental</u></b> <b><u>Request</u></b>	<b><u>Total</u></b> <b><u>Estimate</u></b>	
<b><u>RESERVE PERSONNEL, AIR FORCE</u></b>					
<b>Budget Activity 1: Reserve Component Training and Support</b>					
Unit Training	-	-	-	-	-
Unit Training (BAH)	-	-	-	-	-
Special Training (PRE/POST MOB Training)	-	-	3,000	3,000	3,000
Special Training (PRE/POST MOB Training (BAH)	-	-	-	-	-
School Training (PRE/POST MOB Training)	-	-	-	-	-
School Training (PRE/POST MOB Training (BAH)	-	-	-	-	-
Recruiting and Retention	-	-	-	-	-
Disability and Death Gratuity	1,940	-	-	-	-
<b>TOTAL RESERVE PERSONNEL, AIR FORCE</b>	<b>1,940</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>



**NATIONAL GUARD PERSONNEL, AIR FORCE**

(Dollars in Thousands)

	<b><u>FY 2006 Actuals</u></b>	<b><u>FY 2007</u></b>			<b><u>FY 2008 Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	
<b><u>NATIONAL GUARD PERSONNEL, AIR FORCE</u></b>					
<b>Budget Activity 1: Reserve Component Training and Support</b>					
Unit Training	-	-	-	-	-
Unit Training (BAH)	-	-	-	-	-
Special Training (PRE/POST MOB Training)	-	-	-	-	-
Special Training (PRE/POST MOB Training (BAH)	-	-	-	-	-
School Training (PRE/POST MOB Training)	-	-	-	-	-
School Training (PRE/POST MOB Training (BAH)	-	-	-	-	-
Recruiting and Retention	-	-	-	-	-
Disability and Death Gratuity	1,200	-	-	-	-
<b>TOTAL NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>1,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL AIR FORCE MILITARY PERSONNEL</b>	<b>1,514,463</b>	<b>351,788</b>	<b>1,103,687</b>	<b>1,455,475</b>	<b>1,414,890</b>
<b>GRAND TOTAL MILITARY PERSONNEL TITLE</b>	<b>16,595,276</b>	<b>5,386,505</b>	<b>12,144,653</b>	<b>17,531,158</b>	<b>17,070,262</b>

# **FY 2008 Global War on Terror Request**

## **Operation and Maintenance**

### **O-1 Exhibit**

**Operation and Maintenance, Army**

(Dollars in Thousands)

<u>O-1 Line Item Number</u>	<u>Budget Activity</u>	<u>Sub- Activity Group</u>	<u>Subactivity Group Name</u>	<u>FY 2007 Estimate<sup>4/</sup></u>			<u>FY 2008 Estimate<sup>4/</sup></u>	
				<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request<sup>5/</sup></u>		<u>Total Estimate</u>
01	135		Additional Activities Commander's Emergency Response Program	28,138,630	17,927,001	17,392,724	35,319,725	34,348,922
01	136		Response Program	724,499	500,000	456,400	956,400	977,441
01	137		Reset <sup>1/</sup>	5,070,405	8,554,000	0	8,554,000	7,840,027
04	411		Security Programs	387,640	305,721	597,614	903,335	1,111,465
04	421		Service-wide Transportation <sup>2/</sup>	2,416,205	747,380	1,712,749	2,460,129	1,953,109
<b>Total O&amp;M, Army</b>				<b>36,737,380</b>	<b>28,034,102<sup>3/</sup></b>	<b>20,159,487</b>	<b>48,193,589</b>	<b>46,230,964</b>

**Footnotes:**

- 1/ Reset execution occurred in SAGs 123 (\$2.3B) and 135 (\$2.7B) during FY 2006. The Army established a separate RESET SAG in FY 2007 to enhance resource visibility.
- 2/ For Service-wide Transportation, \$0.7B was executed within SAG 135 during FY 2006.
- 3/ FY 2007 Title IX excludes \$330.0M of Non-GWOT funds. These Non-GWOT funds will finance the Army FY 2007 base program request (FY07 column of the FY08 President's Budget request).
- 4/ Includes funding for non-DoD classified activities.

**Operation and Maintenance, Army Reserve**

(Dollars in Thousands)

<b>O-1 Line Item Number</b>	<b>Budget Activity</b>	<b>Sub- Activity Group</b>	<b>Subactivity Group Name</b>	<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>
				<b>FY 2006 Actuals</b>	<b>Title IX</b>	<b>Supplemental Request</b>	
01	135	Additional Activities	162,660	77,600	74,049	151,649	158,410
<b>Total O&amp;M, Army Reserve</b>			<b>162,660</b>	<b>77,600<sup>1/</sup></b>	<b>74,049</b>	<b>151,649</b>	<b>158,410</b>

**Footnotes:**

1/ Total Title IX appropriated was \$211.6 million. The FY 2007 Title IX estimate above excludes \$134.0 million of Non-GWOT funds. These Non-GWOT funds will finance the Army FY 2007 base program request (FY 2007 column of the FY 2008 President's Budget request).

**Operation and Maintenance, Army National Guard**

(Dollars in Thousands)

<b>O-1 Line Item Number</b>	<b>Budget Activity</b>	<b>Sub- Activity Group</b>	<b>Subactivity Group Name</b>	<b>FY 2007 Estimate</b>			<b>FY 2008 Estimate</b>	
				<b>FY 2006 Actuals</b>	<b>Title IX</b>	<b>Supplemental Request</b>		<b>Total Estimate</b>
	01	135	Additional Activities	383,263	424,000	83,569	507,569	466,150
<b>Total O&amp;M, Army National Guard</b>				<b>383,263</b>	<b>424,000<sup>1/</sup></b>	<b>83,569</b>	<b>507,569</b>	<b>466,150</b>

**Footnotes:**

1/ FY 2007 Title IX includes \$220.0M for peacetime end strength.

**Operation and Maintenance, Navy**

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2006 Actuals	FY 2007 Estimate <sup>1/</sup>			FY 2008 Estimate <sup>1/</sup>
					Title IX	Supplemental Request <sup>2/</sup>	Total Estimate	
010	01	1A1A	Mission & Other Flight Operations	816,035	330,000	1,128,965	1,458,965	993,170
020	01	1A2A	Fleet Air Training	6,444	10,000	41,661	51,661	6,566
030	01	1A3A	Intermediate Maintenance	6,034	2,442	1,420	3,862	2,948
040	01	1A4A	Air Operations and Safety Support	62,089	-	6,614	6,614	64,217
050	01	1A4N	Air Systems Support	26,340	5,720	6,005	11,725	27,243
060	01	1A5A	Aircraft Depot Maintenance	503,575	178,659	190,304	368,963	147,709
080	01	1B1B	Mission & Other Ship Operations	512,736	170,000	775,683	945,683	560,850
090	01	1B2B	Ship Operational Support/Training	15,133	6,400	15,417	21,817	9,938
100	01	1B4B	Ship Depot Maintenance	387,261	263,229	278,235	541,464	339,377
110	01	1B5B	Ship Depot Operations Support	18,430	-	11,463	11,463	28,062
120	01	1C1C	Combat Communications	9,083	2,500	10,656	13,156	9,015
130	01	1C2C	Electronic Warfare	6,000	1,690	9,088	10,778	10,294
140	01	1C3C	Space Systems & Surveillance	-	-	3,190	3,190	-
150	01	1C4C	Warfare Tactics	13,576	11,664	11,861	23,525	10,863
160	01	1C5C	Op Meteorology and Oceanography	1,883	1,036	4,919	5,955	1,812
170	01	1C6C	Combat Support Forces	933,155	281,800	1,276,814	1,558,614	1,773,563
	01	1C6C	Joint Chiefs of Staff- Joint Publication	-	-	-	-	3,300
180	01	1C7C	Equipment Maintenance	47,988	-	8,991	8,991	90,512
220	01	1D3D	In-Service Weapons Systems Support	18,000	-	23,316	23,316	18,608
230	01	1D4D	Weapons Maintenance	37,923	-	6,671	6,671	68,023
000	01	1D7D	Other Weapons Systems Support	-	-	463	463	-
			Facilities Sustainment, Restoration &					
250	01	BSM1	Mod (FSRM)	44,426	-	27,665	27,665	7,033
260	01	BSS1	Base Operating Support (BOS)	290,110	104,190	491,069	595,259	454,181
270	02	2A1F	Ship Prepositioning & Surge	172,076	2,300	162,761	165,061	164,486
			TRANSCOM (Second Destination					
	02	2A1F	Transportation)	-	-	-	-	62,900

**Operation and Maintenance, Navy**

(Dollars in Thousands)

				<u>FY 2007 Estimate<sup>1/</sup></u>				
<b>O-1 Line</b>	<b>Budget</b>	<b>Sub-Activity</b>		<b>FY 2006</b>		<b>Supplemental</b>	<b>Total</b>	<b>FY 2008</b>
<b>Item</b>	<b>Activity</b>	<b>Group</b>	<b>Subactivity Group Name</b>	<b>Actuals</b>	<b>Title IX</b>	<b>Request<sup>2/</sup></b>	<b>Estimate</b>	<b>Estimate<sup>1/</sup></b>
<b>Number</b>								
360	03	3B1K	Specialized Skill Training	28,708	4,900	67,849	72,749	36,593
370	03	3B2K	Flight Training	-	-	8,656	8,656	-
400	03	3C1L	Recruiting & Advertising	-	-	1,152	1,152	-
440	04	4A1M	Administration	3,446	-	6,027	6,027	3,435
450	04	4A2M	External Relations	325	-	98	98	337
			Military Manpower/Personnel					
470	04	4A4M	Management	3,588	1,000	1,188	2,188	1,262
480	04	4A5M	Other Personnel Support	1,793	-	2,392	2,392	6,145
490	04	4A6M	Service-wide Communications	24,359	18,000	72,089	90,089	25,809
510	04	4B1N	Service-wide Transportation	181,215	66,200	194,011	260,211	113,231
530	04	4B2N	Planning, Engineer & Design	-	-	3	3	-
540	04	4B3N	Acquisition and Program Management	69,540	25,000	54,212	79,212	1,289
570	04	4B6N	Combat/Weapons System	360	-	436	436	372
580	04	4B7N	Space & Electronic Warfare System	-	-	55	55	-
590	04	4C0P	Security Programs	34,575	33,331	106,962	140,293	155,987
590	04	4C1P	Naval Investigative Service	-	5,227	3,654	8,881	4,670
<b>Total O&amp;M, Navy</b>				<b>4,278,560</b>	<b>1,525,288</b>	<b>5,019,989</b>	<b>6,545,277</b>	<b>5,203,800</b>
CG		USCG	U.S. Coast Guard Support	175,020	90,000	120,293	210,293	222,607
<b>Total O&amp;M, Navy (w/USCG)</b>				<b>4,453,580</b>	<b>1,615,288</b>	<b>5,140,282</b>	<b>6,755,570</b>	<b>5,426,407</b>

1/ Includes funding for non-DoD classified activities.

2/ The FY 2007 Supplemental request does not match the estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**Operation and Maintenance, Marine Corps**

(Dollars in Thousands)

<u>O-1 Line Item Number</u>	<u>Budget Activity</u>	<u>Sub- Activity Group</u>	<u>Subactivity Group Name</u>	<u>FY 2006 Actuals</u>	<u>FY 2007 Estimate</u>			<u>FY 2008 Estimate</u>
					<u>Title IX</u>	<u>Supplemental Request</u>	<u>Total Estimate</u>	
010	01	1A1A	Operational Forces	2,137,020	1,649,400	664,633	2,314,033	2,068,150
020	01	1A2A	Field Logistics	166,862	169,760	531,632	701,392	787,879
030	01	1A3A	Depot Maintenance	371,042	452,795	-	452,795	490,638
050	01	1B1B	Maritime Prepositioning Sustainment, Restoration, and	36,592	38,302	-	38,302	26,893
070	01	BSM1	Modernization	162,540	-	19,186	19,186	60,401
080	01	BSS1	Base Support	126,657	68,616	33,474	102,090	92,710
090	03	3A1C	Recruit Training	846	250	-	250	1,710
110	03	3B1D	Specialized Skill Training	3,790	2,500	-	2,500	150
130	03	3B3D	Education	2,161	-	-	-	-
140	03	3B4D	Training support	91,582	59,315	62,936	122,251	141,110
150	03	3C1F	Recruiting and Advertising Sustainment, Restoration, and	28,311	34,458	24,000	58,458	44,187
180	03	BSM3	Modernization	1,011	-	-	-	-
190	03	BSS3	Base Support	3,172	3,040	-	3,040	88
200	04	4A2G	Special Support	4,922	362	-	362	167
210	04	4A3G	Service-wide Transportation	277,808	192,003	65,733	257,736	299,010
220	04	4A4G	Administration	1,032	-	-	-	-
250	04	BSS4	Base Support	531	-	-	-	-
<b>Total O&amp;M, Marine Corps</b>				<b>3,415,879</b>	<b>2,670,801<sup>1/</sup></b>	<b>1,401,594</b>	<b>4,072,395</b>	<b>4,013,093</b>

1/ Excludes \$18,205 million in non-GWOT financed by Title IX.



**Operation and Maintenance, Navy Reserve**

(Dollars in Thousands)

O-1 Line				FY 2007 Estimate				
Item	Budget	Sub-Activity		FY 2006	Supplemental		Total	FY 2008
<u>Number</u>	<u>Activity</u>	<u>Group</u>	<u>Subactivity Group Name</u>	<u>Actuals</u>	<u>Title IX</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>
010	01	1A1A	Mission & Other Flight Operations	110,848	8,036	43,601	51,637	44,105
020	01	1A3A	Intermediate Maintenance			9,110	9,110	94
040	01	1A5A	Aircraft Depot Maintenance	4,910			-	-
050	01	1A6A	Aircraft Depot Operations Support	1,395			-	-
060	01	1B1B	Mission & Other Ship Operations	7,939		22,151	22,151	2,331
080	01	1B4B	Ship Depot Maintenance	5,251		-	-	-
100	01	1C1C	Combat Communications		1,850	1,170	3,020	6,700
110	01	1C6C	Combat Support Forces			29,000	29,000	16,368
130	01	BSM1	Facilities Sustainment, Restoration & Mod (FSRM)	125	-	-	-	-
140	01	BSS1	Base Operating Support (BOS)	3,753	-	6,034	6,034	-
180	04	4A5M	Other Personnel Support	-	-	-	-	-
000	04	4C0P	Security Programs	58,251	-	-	-	-
<b>Total O&amp;M, Navy Reserve</b>				<b>192,472</b>	<b>9,886</b>	<b>111,066</b>	<b>120,952</b>	<b>69,598</b>

**Operation and Maintenance, Marine Corps Reserve**

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate			FY 2008 Estimate	
				FY 2006 Actuals	Title IX	Supplemental Request		Total Estimate
010	01	1A1A	Operational Forces	104,824	39,500	13,591	53,091	65,519
030	01	1A5A	Training support	1,492	5,000	-	5,000	2,346
			Facility Sustainment, Restoration, and					
040	01	BSM1	Modernization (FSRM)	8,719	-	-	-	-
050	01	BSS1	Base Support	-	3,500	-	3,500	135
090	04	4A6G	Recruiting and Advertising	60	-	-	-	-
100	04	BSS4	Base Support	3,390	-	-	-	-
<b>Total O&amp;M, Marine Corps Reserve</b>				<b>118,485</b>	<b>48,000</b>	<b>13,591</b>	<b>61,591</b>	<b>68,000</b>

**Operation and Maintenance, Air Force**

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate <sup>1/</sup>			FY 2008 Estimate <sup>1/</sup>	
				FY 2006 Actuals	Supplemental Title IX Request	Total Estimate		
010	01	011A	Primary Combat Forces	1,869,756	695,323	1,281,232	1,976,555	2,066,463
020	01	011B	Primary Combat Weapons	8,090	22,600	2,427	25,027	25,362
030	01	011C	Combat Enhancement Forces	161,217	73,500	91,586	165,086	167,200
040	01	011D	Air Operations Training	5,660	32,000	-	32,000	32,736
050	01	011E	Combat Communications	727,702	340,297	339,480	679,777	695,412
060	01	011M	Depot Maintenance	263,440	231,000	85,400	316,400	518,702
070	01	011R	FSRM	282,186	2,053	184,505	186,558	190,849
080	01	011Z	Base Operating Support	1,491,968	24,827	2,011,157	2,035,984	1,698,003
090	01	012A	Global C3I and Early Warning	29,159	-	20,872	20,872	21,351
100	01	012B	Navigation and Weather Support	6,195	-	6,344	6,344	6,490
110	01	012C	Other Combat OPS Support	264,166	-	270,506	270,506	276,728
130	01	012E	Management and Operational	102,054	-	104,503	104,503	106,907
140	01	012F	Tactical Intel & Other Support	1,042	-	930	930	1,092
150	01	013A	Launch Facilities	1,078	-	1,103	1,103	1,129
160	01	013B	Launch Vehicles	20	-	20	20	21
170	01	013C	Space Control Systems	558	-	572	572	585
180	01	013D	Satellite Systems	71	-	73	73	75
190	01	013E	Other Space Operations	7,762	-	7,949	7,949	8,132
200	01	013R	FSRM	153	-	157	157	160
210	01	013Z	Base Operating Support	8,846	-	9,058	9,058	9,266
220	02	021A	Airlift Operations	2,297,817	1,186,100	1,683,783	2,869,883	3,629,379
230	02	021B	Airlift Operations C3I	11,996	-	12,284	12,284	12,567
240	02	021D	Mobilization Preparedness	19,519	-	19,988	19,988	20,447
250	02	021M	Depot Maintenance	110,419	-	209,000	209,000	115,670
260	02	021R	FSRM	1,429	-	1,464	1,464	1,497

**Operation and Maintenance, Air Force**

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate <sup>1/</sup>				FY 2008 Estimate <sup>1/</sup>
				FY 2006 Actuals	Title IX	Supplemental Request	Total Estimate	
290	03	031B	Recruit Training	53	-	54	54	55
320	03	031Z	Base Operating Support	1,475	-	1,510	1,510	1,545
330	03	032A	Specialized Skill Training	26,496	23,200	65,036	88,236	116,062
340	03	032B	Flight Training	23	-	25	25	25
350	03	032C	Professional Development Training	676	-	692	692	708
360	03	032D	Training Support	1,212	-	1,241	1,241	1,269
380	03	032R	FSRM	2,350	-	2,406	2,406	2,462
390	03	032Z	Base Operating Support	14,649	-	15,000	15,000	15,345
400	03	033A	Recruiting and Advertising	71	-	72	72	74
450	04	041A	Logistics Operations	197,217	10,400	191,550	201,950	251,052
460	04	041B	Technical Support Activities	1,075	-	1,101	1,101	1,126
470	04	041C	Service-wide Transportation	246,371	-	113,776	113,776	116,393
490	04	041R	FSRM	142	-	145	145	149
500	04	041Z	Base Operating Support	21,916	-	15,124	15,124	15,472
510	04	042A	Administration	1,974	600	1,421	2,021	2,068
520	04	042B	Service-wide Communication	39,809	-	40,765	40,765	41,702
530	04	042C	Personnel Programs	217	-	222	222	227
560	04	042G	Other Service-wide Activities	46,373	-	47,486	47,486	48,578
570	04	042H	Other Personnel Support	2,542	-	2,603	2,603	2,663
580	04	042R	FSRM	813	-	-	-	-
600	04	042Z	Base Operating Support	41,914	-	2,862	2,862	2,927
610	04	043A	Security Programs	220,648	46,289	102,842	149,131	188,537
620	04	044A	International Support	23,077	-	23,631	23,631	24,174
<b>Total O&amp;M, Air Force</b>				<b>8,656,464</b>	<b>2,688,189</b>	<b>7,069,259</b>	<b>9,757,448</b>	<b>10,536,330</b>

1/ Includes funding for non-DoD classified activities.

**Operation and Maintenance, Air National Guard**

(Dollars in Thousands)

				<u>FY 2007 Estimate</u>				
O-1 Line	Budget	Sub-Activity		FY 2006	Supplemental	Total	FY 2008	
<u>Item</u>	<u>Activity</u>	<u>Group</u>	<u>Subactivity Group Name</u>	<u>Actuals</u>	<u>Title IX</u>	<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>
	01	011F	Aircraft Operations	147,900		27,200	27,200	24,724
	01	011G	Mission Support Operations	7,200		11,229	11,229	6,444
<b>Total O&amp;M, Air National Guard</b>				<b>155,100</b>	<b>-</b>	<b>38,429</b>	<b>38,429</b>	<b>31,168</b>

**Operation and Maintenance, Defense-Wide**

(Dollars in Thousands)

<b><u>Budget Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2006 Actuals</u></b>	<b><u>FY 2007 Estimate<sup>1/</sup></u></b>			<b><u>FY 2008 Estimate<sup>1/</sup></u></b>
			<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	
01	The Joint Staff (TJS)	24,903	-	61,904	61,904	90,548
01	US Special Operations Command (US SOCOM)	1,451,312	900,000	667,197	1,567,197	1,660,342
<b>TOTAL BUDGET ACTIVITY 01, OPERATING FORCES</b>		<b>1,476,215</b>	<b>900,000</b>	<b>729,101</b>	<b>1,629,101</b>	<b>1,750,890</b>
04	American Forces Information Service (AFIS)	14,459	-	18,785	18,785	16,409
04	Defense Contract Audit Agency (DCAA)	16,372	-	15,000	15,000	15,345
04	Defense Contract Management Agency (DCMA)	6,050	-	5,882	5,882	6,012
04	Defense Human Resources Activity (DHRA)	10,000	17,300	21,681	38,981	27,152
04	Defense Information Systems Agency (DISA)	116,357	38,800	162,347	201,147	175,021
04	Defense Logistics Agency (DLA)	24,004	26,100	24,600	50,700	154,015
04	Defense Legal Services Agency (DLSA)	9,600	11,000	-	11,000	18,242
04	DoD Education Activity (DoDEA)	143,000	50,000	158,222	208,222	174,813
04	Defense Security Cooperation Agency (DSCA)	1,189,000	900,000	1,000,000	1,900,000	1,700,000

**Operation and Maintenance, Defense-Wide**

(Dollars in Thousands)

<b><u>Budget Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2006 Actuals</u></b>	<b><u>FY 2007 Estimate<sup>1/</sup></u></b>			<b><u>FY 2008 Estimate<sup>1/</sup></u></b>
			<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	
04	Office of the Secretary of Defense (OSD)	15,600	13,273	40,180	53,453	63,214
04	Washington Headquarters Services (WHS)	13,000	9,300	4,800	14,100	14,410
04	Classified		789,190	1,185,809	1,974,999	1,971,066
04	Defense Security Cooperation Agency		20,000	-	20,000	-
<b>TOTAL BUDGET ACTIVITY 4, ADMINISTRATION AND SERVICE WIDE ACT</b>		<b>1,558,842</b>	<b>1,874,963</b>	<b>2,649,206</b>	<b>4,524,169</b>	<b>4,348,100</b>
<b>TOTAL O&amp;M, DEFENSE-WIDE (0100D)</b>		<b>3,035,057</b>	<b>2,774,963</b>	<b>3,378,307</b>	<b>6,153,270</b>	<b>6,098,990</b>

1/ Includes funding for non-DoD classified activities.

**Drug Interdiction and Counter-Drug Activities Defense**

(Dollars in Thousands)

		<u>FY 2007 Estimate</u>				
<b>Budget</b>		<b>FY 2006</b>		<b>Supplemental</b>	<b>Total</b>	<b>FY 2008</b>
<b><u>Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>Actuals</u></b>	<b><u>Title IX</u></b>	<b><u>Request</u></b>	<b><u>Estimate</u></b>	<b><u>Estimate</u></b>
01	Afghanistan/Central Asia Counternarcotics Efforts	136,991	74,460	213,415	287,875	207,618
01	Intelligence and Technology	12,200	25,540	45,700	71,240	50,000
<b>TOTAL DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE (0105D)</b>		<b>149,191</b>	<b>100,000</b>	<b>259,115</b>	<b>359,115</b>	<b>257,618</b>



**Defense Health Program**

(Dollars in Thousands)

<b><u>Budget Activity</u></b>	<b><u>Sub-Activity Group</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2007 Estimate</u></b>				<b><u>FY 2008 Estimate</u></b>
			<b><u>FY 2006 Actuals</u></b>	<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	
01	1	In-House Care	370,899	-	378,352	378,352	344,261
01	2	Private Sector Care	496,739	-	564,164	564,164	569,547
01	3	Consolidated Health Support	150,454	-	122,830	122,830	102,268
01	4	Information Management	7,709	-	1,799	1,799	1,598
01	5	Management Activities	1,135	-	1,993	1,993	1,636
01	6	Education and Training	17,914	-	2,349	2,349	2,174
01	7	Base Operations/Communications	44,980	-	1,660	1,660	1,358
<b>Total Defense Health Program (0130D)</b>			<b>1,089,830</b>	<b>-</b>	<b>1,073,147</b>	<b>1,073,147</b>	<b>1,022,842</b>

**Iraq Freedom Fund**  
(Dollars in Thousands)

**FY 2007 Estimate**

<b><u>Budget Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2006 Actuals</u></b>	<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	<b><u>FY 2008 Estimate</u></b>
01	Joint Rapid Acquisition Cell	100,000	50,000	100,000	150,000	-
01	Remains, Transportation	0	0	105,600	105,600	107,500
<b>Total Iraq Freedom Fund</b>		<b>100,000</b>	<b>50,000</b>	<b>205,600</b>	<b>255,600</b>	<b>107,500</b>

**Afghanistan Security Forces Fund**

(Dollars in Thousands)

**FY 2007 Estimate**

<b><u>Budget Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2006/8</u></b>	<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	<b><u>FY 2008 Estimate</u></b>
01	Infrastructure	157,000	326,000	209,900	535,900	600,000
01	Equipment and Transportation	259,000	211,000	3,214,500	3,425,500	442,020
01	Training	124,000	173,400	185,900	359,300	78,280
01	Sustainment	<u>196,000</u>	<u>293,000</u>	<u>255,200</u>	<u>548,200</u>	<u>772,800</u>
Budget Activity 1, Afghan National Army, Subtotal		736,000	1,003,400	3,865,500	4,868,900	1,893,100
02	Infrastructure	145,000	201,000	594,200	795,200	-
02	Equipment and Transportation	251,000	52,000	624,200	676,200	4,700
02	Training	580,000	-	414,800	414,800	414,800
02	Sustainment	<u>182,000</u>	<u>237,300</u>	<u>399,500</u>	<u>636,800</u>	<u>378,300</u>
Budget Activity 2, Afghan National Police, Subtotal		1,158,000	490,300	2,032,700	2,523,000	797,800
03	Related Activities	<u>14,100</u>	<u>6,300</u>	<u>8,200</u>	<u>14,500</u>	<u>9,100</u>
<b>Total Afghanistan Security Forces Fund</b>		<b><u>3,802,100</u></b>	<b><u>2,993,700</u></b>	<b><u>11,804,600</u></b>	<b><u>14,798,300</u></b>	<b><u>2,700,000</u></b>

**Iraq Security Forces Fund**

(Dollars in Thousands)

**FY 2007 Estimate**

<b><u>Budget Activity</u></b>	<b><u>Subactivity Group Name</u></b>	<b><u>FY 2006/8</u></b>	<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	<b><u>Total Estimate</u></b>	<b><u>FY 2008 Estimate</u></b>
01	Infrastructure	751,000	298,000	264,800	562,800	-
01	Equipment and Transportation	602,000	163,000	1,584,300	1,747,300	1,043,000
01	Training	20,000	10,000	51,700	61,700	77,000
01	Sustainment	185,000	157,000	1,079,600	1,236,600	135,000
02	Infrastructure	485,000	127,000	205,000	332,000	-
02	Equipment and Transportation	431,000	143,000	373,600	516,600	245,000
02	Training	217,000	548,000	52,900	600,900	500,000
02	Sustainment	210,000	51,000	72,900	123,900	-
03	Related Activities	106,000	203,000	157,500	360,500	-
<b>Total Iraq Security Forces Fund</b>		<b><u>3,007,000</u></b>	<b><u>1,700,000</u></b>	<b><u>3,842,300</u></b>	<b><u>5,542,300</u></b>	<b><u>2,000,000</u></b>
<b>TOTAL OPERATION AND MAINTENANCE TITLE</b>		<b><u>65,476,975</u></b>	<b><u>41,692,829</u></b>	<b><u>54,664,555</u></b>	<b><u>97,851,084</u></b>	<b><u>79,187,070</u></b>

# **FY 2008 Global War on Terror Request**

## **CONSTRUCTION PROGRAMS**

### **C-1 Exhibit**

**FY 2008 Military Construction Global War on Terror Request**  
**Summary**  
(Dollars in Thousands)

<b><u>Appropriation</u></b>	<b>Authorization Amount</b>	<b>Authorization for Appropriation</b>	<b>Appropriation Amount</b>	<b>TOA Amount</b>
<b><u>Military Construction, Army</u></b>				
Major Construction	719,450	719,450	719,450	719,450
Planning and Design		<u>19,400</u>	<u>19,400</u>	<u>19,400</u>
<b>Total Military Construction, Army</b>	<b>719,450</b>	<b>738,850</b>	<b>738,850</b>	<b>738,850</b>
<b><u>Military Construction, Navy and Marine Corps</u></b>				
Major Construction	149,814	149,814	149,814	149,814
Planning and Design		<u>7,491</u>	<u>7,491</u>	<u>7,491</u>
<b>Total Military Construction, Navy and Marine Corps</b>	<b>149,814</b>	<b>157,305</b>	<b>157,305</b>	<b>157,305</b>
<b><u>Military Construction, Total</u></b>				
Major Construction	869,264	869,264	869,264	869,264
Planning and Design		<u>26,891</u>	<u>26,891</u>	<u>26,891</u>
<b>Total Military Construction</b>	<b>869,264</b>	<b>896,155</b>	<b>896,155</b>	<b>896,155</b>
<b><u>Family Housing Construction, Navy and Marine Corps</u></b>				
New Construction				
Construction Improvements		11,766	11,766	11,766
Planning and Design				
<b>Total Family Housing Construction, Navy and Marine Corps</b>		<b>11,766</b>	<b>11,766</b>	<b>11,766</b>
<b>Total Military Construction Title</b>	<b>869,264</b>	<b>907,921</b>	<b>907,921</b>	<b>907,921</b>

**FY 2008 Military Construction Global War on Terror Request**  
**Active, Guard and Reserve Forces**  
(Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>Authorization Amount</u>	<u>Authorization for Appropriation</u>	<u>Appropriation Amount</u>	<u>TOA Amount</u>
<b>United States</b>				
<b>California</b>				
Navy				
Camp Pendleton				
Armory - Regimental and Battalion HQ	5,160	5,160	5,160	5,160
Armory - Intelligence Battalion	4,180	4,180	4,180	4,180
Armory - 5th Marine Regiment	10,890	10,890	10,890	10,890
Bachelor Quarters and Armory - Horno	34,970	34,970	34,970	34,970
Bachelor Quarters and Dining Facility	24,390	24,390	24,390	24,390
Comnpany Headquarters - Military Police	8,240	8,240	8,240	8,240
Explosive Ordnance Detachment - Operations Facility	13,090	13,090	13,090	13,090
Intelligence Surveillance Reconnaissance Camp	1,114	1,114	1,114	1,114
<b>***FAMILY HOUSING***</b>				
Improvements		<u>10,692</u>	<u>10,692</u>	<u>10,692</u>
Total Camp Pendleton	102,034	112,726	112,726	112,726
Twenty-nine Palms				
Regimental Headquarters Addition	4,440	4,440	4,440	4,440
<b>***FAMILY HOUSING***</b>				
Improvements		<u>1,074</u>	<u>1,074</u>	<u>1,074</u>
Total Twenty-nine Palms	4,440	5,514	5,514	5,514
<b>CALIFORNIA TOTAL</b>	<b><u>106,474</u></b>	<b><u>118,240</u></b>	<b><u>118,240</u></b>	<b><u>118,240</u></b>

C-1 Exhibit

C-1 Exhibit

<u>Location/Component/Installation</u>	<u>Authorization Amount</u>	<u>Authorization for Appropriation</u>	<u>Appropriation Amount</u>	<u>TOA Amount</u>
<b>North Carolina</b>				
Army				
Camp Lejeune				
Maintenance / Operations Complex - 2/9	<u>43,340</u>	<u>43,340</u>	<u>43,340</u>	<u>43,340</u>
Total Camp Lejeune	43,340	43,340	43,340	43,340
<b>NORTH CAROLINA TOTAL</b>	<b>43,340</b>	<b>43,340</b>	<b>43,340</b>	<b>43,340</b>
<b>TOTAL UNITED STATES (Family Housing)</b>	<b>149,814</b>	<b>161,580</b>	<b>161,580</b>	<b>161,580</b>
		<b>(11,766)</b>	<b>(11,766)</b>	<b>(11,766)</b>
<b>Afghanistan</b>				
Army				
Bagram Air Base				
Ammunition Supply Point	62,000	62,000	62,000	62,000
Power Plant	<u>41,000</u>	<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
Total Bagram Air Base, Afghanistan	103,000	103,000	103,000	103,000
<b>AFGHANISTAN TOTAL</b>	<b>103,000</b>	<b>103,000</b>	<b>103,000</b>	<b>103,000</b>
<b>Iraq</b>				
Army				
Camp Adder				
Power Plant	39,000	39,000	39,000	39,000
Petroleum Oil & Lubricant Storage Area	10,000	10,000	10,000	10,000
Waste Water Treatment and Collection System	9,800	9,800	9,800	9,800
Multi Class Storage Warehouse	17,000	17,000	17,000	17,000
Entry Control Point	<u>4,850</u>	<u>4,850</u>	<u>4,850</u>	<u>4,850</u>
Total Adder	80,650	80,650	80,650	80,650
<b>Location/Component/Installation</b>	<b>4 Authorization Amount</b>	<b>Authorization for Appropriation</b>	<b>Appropriation Amount</b>	<b>TOA Amount</b>
Al Asad				



<u>Location/Component/Installation</u>	<u>Authorization Amount</u>	<u>Authorization for Appropriation</u>	<u>Appropriation Amount</u>	<u>TOA Amount</u>
Al Asad				
Power Plant	40,000	40,000	40,000	40,000
Landfill Construction	3,100	3,100	3,100	3,100
Urban By Pass Road	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Total Al Asad	86,100	86,100	86,100	86,100
Camp Anaconda				
Landfill Construction	6,200	6,200	6,200	6,200
Power Plant	39,000	39,000	39,000	39,000
Urban By Pass Road	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Total Anaconda	88,200	88,200	88,200	88,200
Fallujah				
Landfill Construction	<u>880</u>	<u>880</u>	<u>880</u>	<u>880</u>
Total Fallujah	880	880	880	880
Camp Marez				
Landfill Construction	<u>880</u>	<u>880</u>	<u>880</u>	<u>880</u>
Total Marez	880	880	880	880
Mosul				
Urban By Pass Road	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Total Mosul	43,000	43,000	43,000	43,000
Q-West				
Power Plant	<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
Total Q-West	26,000	26,000	26,000	26,000
Camp Ramadi				
Landfill Construction	<u>880</u>	<u>880</u>	<u>880</u>	<u>880</u>
Total Ramadi	880	880	880	880
Scania				
Entry Control Point	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Total Scania	5,000	5,000	5,000	5,000

<u>Location/Component/Installation</u>	<u>Authorization Amount</u>	<u>Authorization for Appropriation</u>	<u>Appropriation Amount</u>	<u>TOA Amount</u>
Camp Speicher				
Power Plant	39,000	39,000	39,000	39,000
Landfill Construction	5,900	5,900	5,900	5,900
Waste Water Treatment and Collection System	9,800	9,800	9,800	9,800
Rotary Wing Parking Apron	<u>49,000</u>	<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
Total Speicher	103,700	103,700	103,700	103,700
Camp Taqqadum				
Landfill Construction	<u>880</u>	<u>880</u>	<u>880</u>	<u>880</u>
Total Taqqadum	880	880	880	880
Tikrit				
Urban By Pass Road	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Total Tikrit	43,000	43,000	43,000	43,000
Camp Victory				
Landfill Construction	6,200	6,200	6,200	6,200
Entry Control Point	5,000	5,000	5,000	5,000
Level 3 Hospital	13,400	13,400	13,400	13,400
Waste Water Treatment and Collection System	<u>9,800</u>	<u>9,800</u>	<u>9,800</u>	<u>9,800</u>
Total Victory	34,400	34,400	34,400	34,400
Camp Warrior				
Landfill Construction	<u>880</u>	<u>880</u>	<u>880</u>	<u>880</u>
Total Warrior	880	880	880	880
Various Locations, Iraq				
Facilities Replacement, Phase I	36,000	36,000	36,000	36,000
Facilities Replacement, Phase II	36,000	36,000	36,000	36,000
Overhead Cover- eGlass	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Total Various Locations, Iraq	102,000	102,000	102,000	102,000
<b>IRAQ TOTAL</b>	<b><u>616,450</u></b>	<b><u>616,450</u></b>	<b><u>616,450</u></b>	<b><u>616,450</u></b>

<u>Location/Component/Installation</u>	<u>Authorization Amount</u>	<u>Authorization for Appropriation</u>	<u>Appropriation Amount</u>	<u>TOA Amount</u>
<b><u>Worldwide</u></b>				
<b>Various Locations</b>				
Army				
Planning and Design		19,400	19,400	19,400
Navy				
Planning and Design		7,491	7,491	7,491
<b>Total Various Locations, Worldwide</b>		<b>26,891</b>	<b>26,891</b>	<b>26,891</b>
<b>Total Military Construction</b>	<b>869,264</b>	<b>896,155</b>	<b>896,155</b>	<b>896,155</b>
<b>Total Family Housing</b>		<b>(11,766)</b>	<b>(11,766)</b>	<b>(11,766)</b>
<b>Total Military Construction Title</b>	<b>869,264</b>	<b>907,921</b>	<b>907,921</b>	<b>907,921</b>

# **FY 2008 Global War on Terror Request**

## **Revolving and Management Funds**

### **R Exhibit**

**Revolving and Management Funds**

(Dollars in Thousands)

<b><u>Program</u></b>	<b><u>FY 2006 Actuals</u></b>	<b><u>FY 2007 Estimate</u></b>		<b><u>FY 2008 Estimate</u></b>
		<b><u>Title IX</u></b>	<b><u>Supplemental Request</u></b>	
<b><u>Defense Working Capital Fund - Army</u></b>				
Prepositioned War Reserve Stocks	92,100			1,098,000
Logistics Inventory & Plant Capacity	106,500			-
Black Hawk Spares Augmentation			34,800	-
Class IX Avionics Repairable Items			172,800	-
Spares Augmentation - Combat Losses			330,960	125,000
Spares Augmentation - OIF Demands	255,000		185,800	140,000
<b>Total Defense Working Capital Fund - Army</b>	<b>453,600</b>	<b>-</b>	<b>724,360</b>	<b>1,363,000</b>
<b><u>Defense Working Capital Fund - Navy</u></b>				
Marine Corps War Reserve Material	-		32,400	-
Inventory Augmentation	83,067			-
<b>Total Defense Working Capital Fund - Navy</b>	<b>83,067</b>	<b>-</b>	<b>32,400</b>	<b>-</b>
<b><u>Defense Working Capital Fund - Defense -Wide</u></b>				
Logistics Operations & Plant Capacity	84,372			-
Distribution Center Theater Redistribution			15,500	-
Theater Distribution Center – Kuwait	25,000			13,000
Combat Fuel Losses			87,900	86,800
Fuel Transportation	107,000		208,200	192,100
Defense Reutilization & Marketing Operations			3,766	5,275
Combat Inventory Consumed			243,400	-
DLA Fuel Terminal Operations	-		-	16,100
Fuel Costs	2,200,000			-
<b>Total Defense Working Capital Fund - Defense-Wide</b>	<b>2,416,372</b>	<b>-</b>	<b>558,766</b>	<b>313,275</b>
<b><u>National Defense Sealift Fund</u></b>				
Depot Maintenance			5,000	5,100
<b>Total National Defense Sealift Fund</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>5,100</b>
<b>Total Revolving and Management Funds</b>	<b>2,953,039</b>	<b>-</b>	<b>1,320,526</b>	<b>1,681,375</b>

# **FY 2008 Global War on Terror Request**

**Procurement**

**P-1 Exhibit**

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b><u>Aircraft Procurement, Army</u></b>										
Army	APA	01	2		UTILITY F/W CARGO AIRCRAFT		12,500			
Army	APA	01	3		ARMED RECONNAISSANCE HELICOPTER	29	222,600			
Army	APA	01	5		UH-60M BLACKHAWK (MYP)	39	527,403		396,403	396,403
Army	APA	02	9		GUARDRAIL MODS (TIARA)		33,000			
Army	APA	02	10		ARL MODS (TIARA)		25,000			
Army	APA	02	11		AH-64 MODS	12	417,800			
Army	APA	02	13		CH-47 CARGO HELICOPTER MODS	21	635,607	34,107		34,107
Army	APA	04	27		COMMON GROUND EQUIPMENT		10,000			
Army	APA	04	28		AIRCREW INTEGRATED SYSTEMS		10,200			
Army	APA	04	29		AIR TRAFFIC CONTROL		6,196			
<b>Total APA</b>							<b>1,900,306</b>	<b>34,107</b>	<b>396,403</b>	<b>430,510</b>
<b><u>Procurement of Weapons and Tracked Combat Vehicles, Army</u></b>										
Army	WTCV	01	2		BRADLEY BASE SUSTAINMENT (G80718)	481	1,402,500			
Army	WTCV	01	5		STRYKER VEHICLE (G85100)	100	402,775			
Army	WTCV	01	8		CARRIER, MOD (GB1930)	317	132,220	53,765		53,765
Army	WTCV	01	9		FIST VEHICLE (MOD) (GZ2300)	44	130,000			
Army	WTCV	01	10		BFVS SERIES (MOD) (GZ2400)		48,000			
Army	WTCV	01	13		IMPROVED RECOVERY VEHICLE (M88 MOD) (GA0570)	100	277,400			
Army	WTCV	01	18		M1 ABRAMS TANK (MOD) (GA0700)		337,565	100,000		100,000
Army	WTCV	01	19A		ABRAMS UPGRADE PROGRAM (M1A2 SEP) (GA0750)	235	1,303,100			
Army	WTCV	02	24		M240 MEDIUM MACHINE GUN (7.62mm) (G13000)	3,000	42,721	6,621		6,621
Army	WTCV	02	25		MACHINE GUN, CAL .50 M2 ROLL (GB2000)	1,278	19,000			
Army	WTCV	02	26		M249 SAW Machine Gun, 5.56MM (SAW) (G12900)		1,784			
Army	WTCV	02	27		MK-19 GRENADE MACHINE GUN (40mm) (G13400)	1,580	30,614			
Army	WTCV	02	28		MORTAR SYSTEMS (G02200)	345	29,880			
Army	WTCV	02	30		M107, CAL 50, SNIPER RIFLE (G01500)		402			
Army	WTCV	02	31		XM320 GRENADE LAUNCHER MODULE (GLM) (G01501)	1,042	3,500			
Army	WTCV	02	33		M4 CARBINE (G14904)	47,185	79,469	25,193		25,193
Army	WTCV	02	34		SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) (G18300)	3,109	4,000			
Army	WTCV	02	35		COMMON REMOTELY OPERATED WEAPONS STATION (CROWS) (G04700)	768	220,000			
Army	WTCV	02	39		M4 CARBINE MODS (GB3007)		125,115		13,042	13,042
Army	WTCV	02	40		M2 50 CAL MACHINE GUN MODS (GB4000)		9,000			
Army	WTCV	02	41		M249 SAW MACHINE GUN MODS (GZ1290)		11,883			
Army	WTCV	02	42		M240 SAW MACHINE GUN MODS (GZ1300)		2,648			
Army	WTCV	02	43		PHALANX MODS (GL1000)	16	150,000			
Army	WTCV	02	45		M16 RIFLE MODS (GZ2800)		1,845			
Army	WTCV	02	46		MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV) (GC0925)		7,054			
Army	WTCV	02	50		SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) (GC0076)		7,697			
<b>Total WTCV</b>							<b>4,780,172</b>	<b>185,579</b>	<b>13,042</b>	<b>198,621</b>

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo	Memo	Memo
								National Guard	Reserve	Total Guard/ Reserve
	<b>Other Procurement, Army<sup>1/</sup></b>									
Army	OPA	01	1		TACTICAL TRAILERS/DOLLY SETS (DA0100)		210,188	3,312	16,063	19,375
Army	OPA	01	2		Semitrailers, Flatbed: (D01001)	117	6,226	6,226		6,226
Army	OPA	01	4		HI MOB MULTI-PURP WLHD (HMMWV) (D15400)	6690	1,321,630	241,044	316,000	557,044
Army	OPA	01	5		Family of Medium Tactical Veh (FMTV) (D15500)	3181	185,110	178,410		178,410
Army	OPA	01	6		Fire trucks & Associated Firefighting Equip. (D15800)	10	9,000			
Army	OPA	01	7		Family of Heavy Tactical Veh (FTHV) (DA0500)	2747	1,136,455	381,746	150,242	531,988
Army	OPA	01	8		ARMORED SECURITY VEHICLES ( ASV) (D02800)	371	301,898			
Army	OPA	01	9		Mine Protection Vehicle Family (D02901)	155	174,440			
Army	OPA	01	10		TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)	1791	276,022	33,050	221,830	254,880
Army	OPA	01	13		HMMWV Recap Program (DV0230)	9255	455,000	174,683	220,284	394,967
Army	OPA	01	14		MODIFICATION OF IN SVC EQUIP (DA0924)		1,094,789			
Army	OPA	01	15		ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)	1559	7,970			
Army	OPA	02	23		DEFENSE ENTERPRISE WIDEBAND SATCOM SYS (BB8500)		18,614			
Army	OPA	02	24		SHF TERM (BA9350)		22,822			
Army	OPA	02	25		SAT TERM, EMUT (SPACE) (K77200)		17,600			
Army	OPA	02	26		NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)	19034	50,745	5,600		5,600
Army	OPA	02	27		SMART-T (SPACE) (BC4002)		2,041			
Army	OPA	02	31		ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)	1	2,755			
Army	OPA	02	32		ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) (BU1400)	795	23,540			
Army	OPA	02	34		SINCGARS FAMILY (BW0006)	98410	1,370,347	354,000	143,000	497,000
Army	OPA	02	38		BRIDGE TO FUTURE NETWORKS (BB1500)	653	2,560,571	594,408	157,463	751,871
Army	OPA	02	39		COMMS-ELEC EQUIP FIELDING (BA5210)		2,000			
Army	OPA	02	42		COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)	3115	43,831	21,700		21,700
Army	OPA	02	43		RADIO, IMPROVED HF (COTS) FAMILY (BU8100)	26785	433,398	43,550		43,550
Army	OPA	02	44		MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)		12,934	2,174	1,683	3,857
Army	OPA	02	45		CI AUTOMATION ARCHITECTURE (BK5284)		7,410			
Army	OPA	02	46		TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)		51,600	3,400	10,200	13,600
Army	OPA	02	47		INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)	24922	96,651			
Army	OPA	02	62		SMALL UNMANNED AERIAL SYSTEM (SUAS) (B00303)		10,400			
Army	OPA	02	58		ALL SOURCE ANALYSIS SYS (ASAS) (MIP) (KA4400)	220	103,500	13,800		13,800
Army	OPA	02	60		PROPHET GROUND (MIP) (BZ7326)	24	23,000			
Army	OPA	02	61		Tactical Unmanned Aerial Sys (TUAS)MIP (B00301)	12	213,485	185,885		185,885
Army	OPA	02	64		DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) (KA2550)	16	12,000			
Army	OPA	02	67		DCGS-A (MIP) (BZ7316)	14	62,331	431		431
Army	OPA	02	71		CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP) (BK5275)	42	1,200	1,200		1,200
Army	OPA	02	72		ITEMS LESS THAN \$5.0M (MIP) (BK5278)	28	15,300	3,800		3,800
Army	OPA	02	73		LIGHTWEIGHT COUNTER MORTAR RADAR (B05201)	25	10,470			
Army	OPA	02	74		(BL5283)		23,880			
Army	OPA	02	77		NIGHT VISION DEVICES (KA3500)	109124	340,394	88,000		88,000
Army	OPA	02	79		NIGHT VISION, THERMAL WPN SIGHT (K22900)	3493	36,000			
Army	OPA	02	84		PROFILER (K27900)	42	64,800	50,400		50,400
Army	OPA	02	85		MOD OF IN-SVC EQUIP (Firefinder Radars) (BZ7325)		43,200			
Army	OPA	02	86		FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) (W61900)	6629	374,860	6,195	109,680	115,875



**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
Army	OPA	02	87		LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR) (K31100)	206	57,000			
Army	OPA	02	88		COMPUTER BALLISTICS: LHMCB XM32 (K99200)	297	9,400			
Army	OPA	02	89		MORTAR FIRE CONTROL SYSTEM (K99300)	12	1,500			
Army	OPA	02	92		TACTICAL OPERATIONS CENTERS (BZ9865)	397	263,709		50,000	50,000
Army	OPA	02	93		FIRE SUPPORT C2 FAMILY (B28501)		17,800	10,800		10,800
Army	OPA	02	95		FAAD C2 (AD5050)		21,500			
Army	OPA	02	96		AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS) (AD5070)	12	45,200	45,200		45,200
Army	OPA	02	97		Knight Family (B78504)	29	50,000			
Army	OPA	02	99		Automatic Identification Technology (BZ8889)		189,506			
Army	OPA	02	100		TC AIMS II (BZ8900)		10,225		325	325
Army	OPA	02	102		Tactical Internet Manager (B93900)		12,400			
Army	OPA	02	104		MANEUVER CONTROL SYSTEM (MCS) (BA9320)		57,905		5	5
Army	OPA	02	105		Single Army Logistics Enterprise (SALE) (W10801)		552,520	2,330	666	2,996
Army	OPA	02	109		AUTOMATED DATA PROCESSING EQUIP (BD3000)		9,949			
Army	OPA	02	110		CSS COMMUNICATIONS (BD3501)		145,380	3,004	4,840	7,844
Army	OPA	02	110A		Sequoyah Foreign Language Translation System (B88605)	1658	12,813			
Army	OPA	02	110B		Counter-Rocket Artillery & Mortar (CRAM)		245,000			
Army	OPA	03	119		Reconnaissance Systems, Nuclear Biological		72,000			
Army	OPA	03	120		CBRN Soldier Protection (M01001)		44,564			
Army	OPA	03	123		Tactical Bridge, Float-Ribbon (MA8890)		39,000			
Army	OPA	03	128		Explosive Ordnance Disposal Equip (MA9200)		3,300			
Army	OPA	03	131		Heaters and ECU's (MF9000)	396	6,859		6,859	6,859
Army	OPA	03	133		Soldier Enhancement (MA6800)		8,757			
Army	OPA	03	139		Cargo Aerial Delivery Program (MA7804)	270	22,400			
Army	OPA	03	143		Quality Surveillance Equipment (MB6400)	8	12,680		12,680	12,680
Army	OPA	03	144		Distribution Systems, Petroleum & Water (MA6000)		21,741			
Army	OPA	03	145		Water Purification Systems (R05600)	3	1,600			
Army	OPA	03	146		Combat Support Medical (MN1000)		3,617	77	1,148	1,225
Army	OPA	03	147		Mobile Maintenance		69,997			
Army	OPA	03	148		Items Less than \$5.0M (Maint EQ) (ML5345)		120,586	23,000	5,750	28,750
Army	OPA	03	159		CONST EQUIP ESP (M05500)	69	9,500		9,500	9,500
Army	OPA	03	166		Generators and Associated Equip (MA9800)		99,998			
Army	OPA	03	167		Rough Terrain Container Handler (M41200)	37	29,219			
Army	OPA	03	168		All Terrain Lifting Army System (M41800)		22,064	22,064		22,064
Army	OPA	03	170		Training Devices, Nonsystem (NA0100)	136	342			
Army	OPA	03	173		Calibration Sets Equipment (N1000)		36,856	9,900		9,900
Army	OPA	03	174		Integrated Family of Test Equipment (MB4000)		57,111			
Army	OPA	03	175		Test Equipment Modernization (TEMOD) (N11000)	1305	10,840	6,340		6,340
Army	OPA	03	178		Physical Security Systems (OPA3) (MA0780)		35	35		35
Army	OPA	03	180		Modification of In-Svc Equip (OPA3) (MA4500)		4,620			
Army	OPA	02	XXX		Classified Programs		1,077			
<b>Total OPA</b>							<b>13,630,977</b>	<b>2,515,764</b>	<b>1,438,218</b>	<b>3,953,982</b>

1/ The FY 2008 GWOT request for Other Procurement, Army does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b><u>Procurement of Ammunition, Army</u></b>										
Army	PAA	01	2		CTG, 7.62MM, ALL TYPES	8,894	10,000			
Army	PAA	01	4		CTG, .50 CAL, ALL TYPES	3,111	13,500			
Army	PAA	01	6		CTG, 25MM, ALL TYPES	284	15,000			
Army	PAA	01	7		CTG, 30MM, ALL TYPES	535	40,000			
Army	PAA	01	8		CTG, 40MM, ALL TYPES	2,014	75,000			
Army	PAA	01	15		CTG, ARTY, 105MM ALL TYPES		10,000			
Army	PAA	01	18		MODULAR ARTILLERY CHARGE SYSTEM		20,000			
Army	PAA	01	23		SHOULDER FIRED ROCKETS, ALL TYPES	1,927	20,000			
Army	PAA	01	24		ROCKET, HYDRA 70, ALL TYPES		28,000			
Army	PAA	01	25		DEMOLITION MUNITIONS, ALL TYPES	689	8,000			
Army	PAA	01	26		GRENADERS, ALL TYPES	119	10,000			
Army	PAA	01	28		SIMULATORS, ALL TYPES	115	8,000			
Army	PAA	01	30		NON-LETHAL AMMUNITION, ALL TYPES	499	54,000			
Army	PAA	01	32		ITEMS LESS THAN \$5 MILLION	538	1,500			
<b>Total PAA</b>							<b>313,000</b>			
<b><u>Missile Procurement, Army</u></b>										
Army	MIPA	02	4		HELLFIRE MSL (BASIC/IHW/HFII)	2585	228,426			
Army	MIPA	02	8		GUIDED MLRS ROCKET (GMLRS)	570	67,200			
Army	MIPA	02	12		Army Tactical msl Sys (ATACMS) BLK IA	177	197,108			
<b>Total MIPA</b>							<b>492,734</b>			

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b>Aircraft Procurement, Navy<sup>1/</sup></b>										
Navy	APN	01	4		F/A-18E/F (Fighter) Hornet (MYP)	12	713,540			
Navy	APN	01	8		V-22 (Medium Lift)	2	140,500			
Navy	APN	01	10		UH-1Y/AH-1Z	6	123,400			
Navy	APN	01	11		MH-60S (MYP)	3	88,000			
Navy	APN	01	13		MH-60R	6	205,000			
Navy	APN	04	20		KC-130J	7	495,400			
Navy	APN	05	25		EA-6 Series		200,710			
Navy	APN	05	26		AV-8 Series		22,600			
Navy	APN	05	28		F-18 Series		60,264			
Navy	APN	05	29		H-46 Series		35,140			
Navy	APN	05	30		AH-1W Series		66,974			
Navy	APN	05	31		H-53 Series		94,112			
Navy	APN	05	32		SH-60 Series		6,696			
Navy	APN	05	33		H-1 Series		42,134			
Navy	APN	05	35		P-3 Series		700			
Navy	APN	05	40		C-130 Series		53,100			
Navy	APN	05	43		E-6 Series		1,000			
Navy	APN	05	44		Executive Helicopters Series		3,360			
Navy	APN	05	45		Special Project Aircraft		2,710			
Navy	APN	05	47		Power Plant Changes		11,300			
Navy	APN	05	50		Common ECM Equipment		183,180			
Navy	APN	05	54		V-22 (Tilt/Rotor Acft) Osprey Series		107,792			
Navy	APN	06	55		Spares and Repair Parts		371,487			
Navy	APN	07	56		Common Ground Equipment		54,000			
Navy	APN	07	57		Aircraft Industrial Facilities		787			
Navy	APN	07	58		War Consumables		16,072			
<b>Total APN</b>							<b>3,099,958</b>			

1/ The FY 2008 GWOT request for Aircraft Procurement, Navy does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

FY 2008 GWOT - Procurement - P-1 Exhibit

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo	Memo	Memo	
								National Guard	Reserve	Total Guard/ Reserve	
<b><u>Procurement of Ammunition, Navy &amp; Marine Corps</u></b>											
USMC	PANMC	01	8		Air Expendable Countermeasures		13,250				
USMC	PANMC	01	12		Other Ship Gun Ammunition		85				
USMC	PANMC	01	13		Small Arms & Lndg Party Ammo		56,057				
USMC	PANMC	01	14		Pyrotechnic and Demolition		127				
USMC	PANMC	02	16		Small Arms Ammunition		55,289				
USMC	PANMC	02	20		Linear Charges, All Types		7,749				
USMC	PANMC	02	22		40 MM, All Types		46,192				
USMC	PANMC	02	23		60 MM, All Types		60,504				
USMC	PANMC	02	24		81 MM, All Types		70,002				
USMC	PANMC	02	25		120 MM, All Types		118,041				
USMC	PANMC	02	26		CTG 25 MM, All Types		1,341				
USMC	PANMC	02	28		Grenades, All Types		18,769				
USMC	PANMC	02	29		Rockets, All Types		16,546				
USMC	PANMC	02	30		Artillery, All Types		102,066				
USMC	PANMC	02	32		Demolition Munitions, All Types		7,077				
USMC	PANMC	02	33		Fuze, All Types		1,761				
USMC	PANMC	02	34		Non Lethals		11,231				
USMC	PANMC	02	35		Ammo Modernization		4,002				
USMC	PANMC	02	36		Items less than \$5 million		1				
<b>Total PANMC</b>								<b>590,090</b>			

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b><u>Other Procurement, Navy</u></b>										
Navy	OPN	01	24		Standard Boats		19,396			
Navy	OPN	02	40		Tactical Support Center		3,060			
Navy	OPN	02	43		Shipboard IW Exploit		44,000			
Navy	OPN	02	44		Submarine Support Equipment Program		17,100			
Navy	OPN	02	47		GCCS-M Equipment		920			
Navy	OPN	02	56		MATCALs		26,890			
Navy	OPN	02	60		Air Station Support Equipment		750			
Navy	OPN	02	67		Common Imagery Ground Surface Sys		38,000			
Navy	OPN	02	75		Ship Communications Automation		12,021			
Navy	OPN	02	76		Communications Items under \$5M		2,200			
Navy	OPN	03	90		Expeditionary Airfields		29,750			
Navy	OPN	03	93		Meteorological Equipment		10,120			
Navy	OPN	04	109		SSN Combat Control Systems		3,600			
Navy	OPN	05	118		Passenger Carrying Vehicles		4,530			
Navy	OPN	05	120		Construction & Maintenance Equipment		101,400			
Navy	OPN	05	122		Tactical Vehicles		290,535			
Navy	OPN	05	123		Amphibious Equipment		350			
Navy	OPN	05	126		Items under \$5 million		116,531			
Navy	OPN	06	128		Materials Handling Equipment		832			
Navy	OPN	06	131		Special Purpose Supply Systems		11,000			
Navy	OPN	07	132		Training Support Equipment		8,445			
Navy	OPN	07	133		Command Support Equipment		15,950			
Navy	OPN	07	137		Operating Forces Support Equipment		16,900			
Navy	OPN	07	140		Physical Security Equipment		18,806			
Navy	OPN	08	145		Spares and Repair Parts		225			
<b>Total OPN</b>							<b><u>793,311</u></b>			
<b><u>Weapons Procurement, Navy</u></b>										
Navy	WPN	02	3		Tomahawk		103,460			
Navy	WPN	02	4		AMRAAM		825			
Navy	WPN	02	7		SLAM-ER		13,500			
Navy	WPN	02	10		Hellfire		44,000			
Navy	WPN	04	28		Small Arms and Weapons		22,196			
Navy	WPN	04	35		Marine Corps Tactical Unmanned Aerial System		67,300			
<b>Total WPN</b>							<b><u>251,281</u></b>			

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b>Procurement, Marine Corps</b>										
USMC	PMC	02	2		AAV7A1 PIP		14,467			
USMC	PMC	02	5		LAV PIP		113,001			
USMC	PMC	02	5a		Improved Recovery Vehicle (IRV)		8,247			
USMC	PMC	02	6		M1A1 Firepower Enhancements		90			
USMC	PMC	02	8		155MM Lightweight Towed Howitzer	12	36,000			
USMC	PMC	02	10		Weapons & Combat Vehicles under \$5 million		16,695			
USMC	PMC	02	11		Modular Weapon System		17,098			
USMC	PMC	02	12		Modification Kits		4,906			
USMC	PMC	02	13		Weapons Enhancement Program		34,223			
USMC	PMC	03	18		Modification Kits		949			
USMC	PMC	04	19		Unit Operations Center		92,400			
USMC	PMC	04	20		Repair and Test Equipment		7,638			
USMC	PMC	04	22		Combat Support System		8,435			
USMC	PMC	04	23		Modification Kits		15,984			
USMC	PMC	04	24		Items under \$5 million (Comm & Elec)		2,409			
USMC	PMC	04	25		Air Operations C2 Systems		107,593			
USMC	PMC	04	27		Radar Systems		22,900			
USMC	PMC	04	28		Fire Support System		18,075			
USMC	PMC	04	29		Intelligence Support Equipment		34,348			
USMC	PMC	04	30		Night Vision Equipment		142,731			
USMC	PMC	04	31		Common Computer Resources		87,410			
USMC	PMC	04	32		Command Post Systems		13,416			
USMC	PMC	04	33		Radio Systems		464,565			
USMC	PMC	04	34		Comm Switching & Control Systems		22,913			
USMC	PMC	05	38		5/4T Truck HMMWV (MYP)	251	46,683			
USMC	PMC	05	39		Motor Transport Modifications		149,162			
USMC	PMC	05	40		Medium Tactical Vehicle Replacement		13,676			
USMC	PMC	05	43		Family of Tactical Trailers		4,402			
USMC	PMC	05	44		Items less Than \$5 Million		8,048			
USMC	PMC	06	45		Environmental Control Equip Assort		2,829			
USMC	PMC	06	46		Bulk Liquid Equipment		13,189			
USMC	PMC	06	47		Tactical Fuel Systems		21,702			
USMC	PMC	06	48		Power Equipment Assorted		91,080			
USMC	PMC	06	49		Amphibious Support Equipment		6,343			
USMC	PMC	06	50		EOD Systems		50,563			
USMC	PMC	06	51		Physical Security Equipment		640,000			
USMC	PMC	06	53		Material Handling Equip		17,242			
USMC	PMC	06	55		Field Medical Equipment		6,750			
USMC	PMC	06	56		Training Devices		30,300			
USMC	PMC	06	57		Container Family		18,032			
USMC	PMC	06	58		Family of Construction Equipment		17,383			
USMC	PMC	06	59		Family of Internally Trans Veh (ITV)		18,000			
USMC	PMC	06	60		Bridge Boats		13,195			
USMC	PMC	06	61		Rapid Deployable Kitchen		68			
USMC	PMC	06	63		Items Less Than \$5 Million		4,007			
USMC	PMC	07	64		Spares and Repair Parts		2,993			
<b>Total PMC</b>							<b>2,462,140</b>			

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b><u>Aircraft Procurement, Air Force<sup>1/</sup></u></b>										
USAF	APAF	01	1		F-35	1	230,000			
USAF	APAF	02	8		C-130J	17	1,356,300			
USAF	APAF	04	13		CV-22 Osprey	5	492,500			
USAF	APAF	04	22A		TG-10D	1	150			
USAF	APAF	05	23		B-2		45,800			
USAF	APAF	05	24		B-1		46,120			
USAF	APAF	05	25		B-52		10,395		1,050	1,050
USAF	APAF	05	28		F-15		152,944	68,017		68,017
USAF	APAF	05	31		C-5		75,000	8,475	20,175	28,650
USAF	APAF	05	33		C-17		72,000		3,600	3,600
USAF	APAF	05	35		C-32		43,000			
USAF	APAF	05	50		Compass Call Mods		19,000			
USAF	APAF	05	52		DARP		158,800			
USAF	APAF	05	53		E-3		65,000			
USAF	APAF	05	55		E-8C		41,300	41,300		41,300
USAF	APAF	05	57		HH-60		6,900	1,050	1,050	2,100
USAF	APAF	05	47		C-130		86,340			
USAF	APAF	05	46		C-40		39,000	24,000		24,000
USAF	APAF	05	36		C-37		11,000			
USAF	APAF	06	63		Initial Spares/Repair Parts		116,900	23,380	23,380	46,760
USAF	APAF	07	64		Aircraft Replacement Support Equipment		237,360	41,063	37,978	79,041
USAF	APAF	07	78		Other Production Charges		25,000	188		188
USAF	APAF	07	84		DARP		6,000			
<b>Total APAF</b>							<b>3,336,809</b>	<b>207,473</b>	<b>87,233</b>	<b>294,706</b>
<b><u>Missile Procurement, Air Force<sup>1/</sup></u></b>										
USAF	MPAF	03	8		Advanced Cruise Missile Mods		600			
USAF	MPAF	04	12		Initial Spares/Repair Parts		1,200			
<b>Total MPAF</b>							<b>1,800</b>			

1/ The FY 2008 GWOT request does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b>Procurement of Ammunition, Air Force</b>										
USAF	PAAF	01	2		Cartridges		33,954	5,085	1,695	6,780
USAF	PAAF	01	4		General Purpose Bombs		7,887	1,183	79	1,262
USAF	PAAF	01	6		Joint Direct Attack Munitions	582	13,094			
USAF	PAAF	01	12		Items Less Than \$5 Million		12,100	1,089	363	1,452
USAF	PAAF	01	13		Flares		6,495	2,292	327	2,620
USAF	PAAF	01	14		Fuzes		475			
<b>Total PAAF</b>							<b>74,005</b>	<b>9,649</b>	<b>2,464</b>	<b>12,114</b>
<b>Other Procurement, Air Force<sup>1/</sup></b>										
USAF	OPAF	02	2		Passenger Carrying Vehicles		23,396			
USAF	OPAF	02	3		Medium Tactical Vehicle		7,624		5,534	5,534
USAF	OPAF	02	7		Security and Tactical Vehicles		155,315			
USAF	OPAF	02	8		Fire Fighting/Crash Rescue Vehicles		15,200			
USAF	OPAF	02	9		Halvorsen Loader		27,000			
USAF	OPAF	02	10		Runway Snow Removal and Cleaning Equipment		6,987			
USAF	OPAF	02	11		Items Less Than \$5 Million (Vehicles)		1,625			
USAF	OPAF	03	18		National Airspace System		4,200			
USAF	OPAF	03	21		Strategic Command and Control		4,200			
USAF	OPAF	03	24		General Information Technology		15,776			
USAF	OPAF	03	27		Air Force Physical Security System		109,000			
USAF	OPAF	03	28		Combat Training Ranges		10,000			
USAF	OPAF	03	31		Global Combat Support System - AF Family of Systems		15,024			
USAF	OPAF	03	34		Base Info Infrastructure		231,000			
USAF	OPAF	03	40		Spacelift Range System Space		20,000			
USAF	OPAF	04	60		Items Less Than \$5 Million (Base Support)		156,000			
USAF	OPAF	04	63		Distributed Ground Systems		12,500			
USAF	OPAF	04	xx		Classified Programs		2,945,359			
<b>Total OPAF</b>							<b>3,760,206</b>	<b>-</b>	<b>5,534</b>	<b>5,534</b>

1/ The FY 2008 GWOT request for Other Procurement, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.



**FY 2008 GWOT - Procurement - P-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<b><u>Procurement, Defense-Wide</u></b>										
SOCOM	PDW	02	48		CV-22		286,800			
SOCOM	PDW	02	54		SOF Ordnance Replenishment		30,379			
SOCOM	PDW	02	55		SOF Ordnance Acquisition		3,200			
SOCOM	PDW	02	58		Small Arms and Weapons		4,583			
SOCOM	PDW	02	74		SOF Operational Enhancements		1,337			
SOCOM	PDW	02	XX		Classified Programs		2,793			
Multiple	PDW	01	XX		Classified Programs		140,676			
<b>Total PDW</b>							<b>469,768</b>			
<b><u>Joint IED Defeat Fund (JIEDDF)</u></b>										
JIEDDO	JIEDDF	01			Attack The Network		926,000			
JIEDDO	JIEDDF	02			Defeat The Device		2,740,000			
JIEDDO	JIEDDF	03			Train The Force		334,000			
<b>Total JIEDDF</b>							<b>4,000,000</b>			
<b>Total Procurement</b>							<b>39,956,557</b>	<b>2,952,573</b>	<b>1,942,894</b>	<b>4,895,466</b>

# **FY 2008 Global War on Terror Request**

## **Research, Development, Test and Evaluation**

### **R-1 Exhibit**

**FY 2008 GWOT - Research, Development, Test and Evaluation - R-1 Exhibit**  
**Program**

<b>Service</b>	<b>Appn</b>	<b>BA</b>	<b>P-1/R-1 Line</b>	<b>Element for R&amp;D Lines</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>Cost (\$000)</b>
<b><u>Research, Development, Test and Evaluation, Army</u></b>							
ARMY	RDT&E, A	04	63	0603747A	Soldier Support and Survivability		30,375
ARMY	RDT&E, A	05	83	0604601A	Infantry Support Weapons		8,158
ARMY	RDT&E, A	05	88	0604642A	Light Tactical Wheeled Vehicles		20,000
ARMY	RDT&E, A	05	102	0604741A	Air Defense Command, Control and Intelligence		38,900
ARMY	RDT&E, A	05	104	0604746A	Automatic Test Equipment Development		6,500
ARMY	RDT&E, A	06	145	0605801A	Program wide Activities		20
ARMY	RDT&E, A	07	161	0203764A	Tactical Wheeled Vehicle (TWV) Product		7,500
ARMY	RDT&E, A	07	170	0303140A	Information Systems Security Program		23,300
ARMY	RDT&E, A	07	173	0303150A	WWMCCS/Global Command and Control System		3,800
ARMY	RDT&E, A	07	174	0303158A	Joint Command and Control Program		3,100
<b>Total RDT&amp;E, Army</b>							<b><u>141,653</u></b>

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Quantity	Cost (\$000)
<b><u>Research, Development, Test and Evaluation, Navy<sup>1/</sup></u></b>							
NAVY	RDT&E, N	03	20	0603640M	USMC Advanced Technology Demo (ATD)		13,000
NAVY	RDT&E, N	04	55	0603635M	Marine Corps Grnd Cmbt/Supt Sys		35,825
NAVY	RDT&E, N	04	56	0603654N	JT Service Explosive Ordn Dev		14,000
NAVY	RDT&E, N	04	68	0603764N	Link Evergreen		9,300
NAVY	RDT&E, N	04	72	0603851M	Non-Lethal Weapons		8,000
NAVY	RDT&E, N	05	84	0604214N	AV-8B Aircraft - Eng Dev		6,406
NAVY	RDT&E, N	05	85	0604215N	Standards Development		6,000
NAVY	RDT&E, N	05	94	0604262N	V-22A		82,360
NAVY	RDT&E, N	05	97	0604270N	Electronic Warfare Development		8,676
NAVY	RDT&E, N	05	105	0604373N	Airborne Mine Countermeasures		19,500
NAVY	RDT&E, N	05	109	0604504N	Air Control		1,500
NAVY	RDT&E, N	05	115	0604562N	Submarine Tactical Warfare System		4,900
NAVY	RDT&E, N	05	136	0605013N	Information Technology Development		2,810
NAVY	RDT&E, N	05	140	0304785N	Tactical Cryptologic Systems		13,000
NAVY	RDT&E, N	06	144	0605152N	Studies & Analysis Support - Navy		150
NAVY	RDT&E, N	07	170	0204136N	F/A-18 Squadrons		1,500
NAVY	RDT&E, N	07	171	0204152N	E-2 Squadrons		1,024
NAVY	RDT&E, N	07	179	0205601N	HARM Improvement		4,330
NAVY	RDT&E, N	07	186	0206313M	Marine Corps Comms Systems		80,542
NAVY	RDT&E, N	07	187	0206623M	Marine Corps Ground Cmbt/Spt Arms Systems		20,600
NAVY	RDT&E, N	07	188	0206624M	Marine Corps Cmbt Services Support		19,675
NAVY	RDT&E, N	07	203	0305204N	Tactical Unmanned Aerial Vehicles		23,500
NAVY	RDT&E, N	07	206	0305207N	Manned Reconnaissance Sys		14,200
NAVY	RDT&E, N	07	xx	xxxxxxx	Classified Programs		227,630
<b>Total RDT&amp;E, Navy</b>							<b>618,428</b>

1/ The FY 2008 GWOT request for RDT&E, Navy does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**FY 2008 GWOT - Research, Development, Test and Evaluation - R-1 Exhibit**

Service	Appn	BA	P-1/R-1 Line	Program		Quantity	Cost (\$000)
				Element for R&D Lines	Line Item Name		
<b><u>Research, Development, Test and Evaluation, Air Force</u></b>							
USAF	RDT&E, AF	03	20	0603112F	Advanced Materials for Weapon Systems		2,800
USAF	RDT&E, AF	05	67	0604226F	B-1B		40,000
USAF	RDT&E, AF	05	70	0604240F	B-2 Advanced Technology Bomber		14,100
USAF	RDT&E, AF	05	75	0604329F	Small Diameter Bomb		27,900
USAF	RDT&E, AF	05	87	0604735F	Combat Training Ranges		10,000
USAF	RDT&E, AF	05	84	0604617F	Agile Combat Support		3,800
USAF	RDT&E, AF	05	98	0207450F	E-10 Squadrons		178,390
USAF	RDT&E, AF	06	110	0605807F	Test and Evaluation Support		21,815
USAF	RDT&E, AF	06	113	0605976F	Facility Restoration and Modernization- T&E		1,610
USAF	RDT&E, AF	07	129	0207131F	A-10 Squadrons		230,000
USAF	RDT&E, AF	07	130	0207133F	F-16 Squadrons		55,300
USAF	RDT&E, AF	07	131	0207134F	F-15E Squadrons		97,500
USAF	RDT&E, AF	07	141	0207253F	Compass Call		5,600
USAF	RDT&E, AF	07	142	0207268F	Aircraft Engine Component Improvement Prog (CIP)		20,000
USAF	RDT&E, AF	07	144	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)		23,000
USAF	RDT&E, AF	07	147	0207417F	Airborne Warning and Control System (AWACS)		72,500
USAF	RDT&E, AF	07	157	0207581F	Joint Surveillance/Target Attack Radar Sys (JSTARS)		291,600
USAF	RDT&E, AF	07	178	0303601F	MILSATCOM Terminals		79,750
USAF	RDT&E, AF	07	201	0305202F	Dragon U-2 (JMIP)		660
USAF	RDT&E, AF	07	202	0305206F	Airborne Reconnaissance Systems		1,520
USAF	RDT&E, AF	07	206	0305220F	Global Hawk Development/Fielding		1,384
USAF	RDT&E, AF	07	214	0305940F	Space Situation Awareness Operations		8,900
USAF	RDT&E, AF	07	242	0101314F	Night Fist USSTRATCOM		1,640
USAF	RDT&E, AF	07	xx	xxxxxxx	Classified Programs		180,012
<b>Total RDT&amp;E, Air Force</b>							<b><u>1,369,781</u></b>

The FY 2008 GWOT request for RDT&E, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**FY 2008 GWOT - Research, Development, Test and Evaluation - R-1 Exhibit**

**Program**

<b>Service</b>	<b>Appn</b>	<b>BA</b>	<b>P-1/R-1 Line</b>	<b>Element for R&amp;D Lines</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>Cost (\$000)</b>
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**Research, Development, Test and Evaluation, Defense-Wide<sup>1/</sup>**

OSD	RDT&E, DW	06	144	0605200D8Z	General Support to USD(I)		34,000
OSD	RDT&E, DW	07	203	0305125D8Z	Critical Infrastructure Program (CIP)		9,000
TJS	RDT&E, DW	07	228	0902298J	Management Headquarters (JCS)		1,028
SOCOM	RDT&E, DW	07	240	1160428BB	Unmanned Vehicles		74,968
Multiple	RDT&E, DW	xx	xx	xxxxxxx	Classified Programs		608,502

1/ The FY 2008 GWOT request for RDT&E, Defense Wide does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

**Total RDT&E, Defense-Wide**

**727,498**

**Total RDT&E**

**2,857,360**