

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2009



OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2008

NATIONAL DEFENSE BUDGET ESTIMATES - FY 2009

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 2009. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy. Information included here reflects the President's budget as submitted to Congress on February 4, 2008. Estimated future emergency funding for the Global War on Terror that has not already been enacted is not included.

Copies of this document are available at the following Internet address:
<http://www.defenselink.mil/comptroller/defbudget/fy2009/>.

**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)**

This page intentionally left blank.

NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. The Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays have moved the actual military retired pay accounts from the DoD Military Function (051) to the Income Security Function (600), and have been replaced it with an imputed estimate for military retired pay accrual in function (051). Our data reflect the DoD budget request and include military retired pay though FY 1984, and the accrual cost of military retirement thereafter.

The FY 2003 budget shifted the costs of civilian and military health care from the central accounts to which they had been charged to the affected program account as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military Function (051). We do not include the imputed accrual costs of these transfers, and differences are included under “OMB rounding difference” where appropriate.

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

CALCULATION METHODOLOGY

There are some discrepancies between the amounts shown for several DoD accounts in this document and those same figures in OMB publications. These differences result from the way in which account totals were calculated. Beginning with the FY 1998 budget, OMB added data that had been rounded to millions of dollars, while all DoD data in this book were derived from non-rounded data. In those instances where a discrepancy exists, an amount is shown for “OMB rounding difference” in the appropriate tables.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of **new** availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

In those tables for which column totals appear, small differences between the total shown and the sum of the column entries are possible. The discrepancies are due to rounding.

TABLE OF CONTENTS

	<u>Table No.</u>	<u>Pages</u>
Chapter 1. National Defense - An Overview		
• Summary		1-3
• National Defense Budget Summary	1-1	4
• National Defense Long Range Forecast	1-2	5
• National Defense Budget Authority in Current Dollars	1-3	6
• National Defense Budget Authority in Constant FY 2009 Dollars	1-4	7
• National Defense Outlays in Current Dollars	1-5	8
• National Defense Outlays in Constant FY 2009 Dollars	1-6	9
• Federal Unified Budget: Budget Authority by Function	1-7	10
• Federal Unified Budget: Outlays by Function	1-8	11
• Function 050 National Defense Budget Authority by Discretionary, Mandatory and Emergency	1-9	12-13
• Function 050 National Defense Outlays by Discretionary, Mandatory and Emergency	1-10	14-15
Chapter 2. Contingency Estimates and Schedules		
• Summary		17
• National Defense Contingency Estimates Budget Authority and Outlays	2-1	18-19
Chapter 3. Legislative Authorizations		
• Summary		21
• Reconciliation of FY 2009 Authorization Request, Appropriation Request, Budget Authority & Total Obligational Authority	3-1	22-32
• Personnel Authorizations	3-2	33

	<u>Table No.</u>	<u>Pages</u>
Chapter 4. Chronologies		
• Summary		35
• National Defense Budget Authority - FY 2008	4-1	36-37
Chapter 5. Pay Raise and Price Increases: Treatment of Inflation		
• Summary		39-42
• DoD and Selected Economy-Wide Indices	5-1	43
• Pay and Inflation Rate Assumptions - Outlays	5-2	44
• Pay and Inflation Rate Assumptions – Budget Authority	5-3	45
• DoD TOA Deflators by Title FY 2009 = 100	5-4	46
• DoD TOA Deflators for Pay & Purchases FY 2009 = 100	5-5	47
• DoD Budget Authority Deflators by Title FY 2009 = 100	5-6	48
• DoD Budget Authority Deflators for Pay & Purchases FY 2009 = 100	5-7	49
• DoD Outlay Deflators by Title FY 2009 = 100	5-8	50
• DoD Outlay Deflators for Pay & Purchases FY 2009 = 100	5-9	51
• Long-Range Inflation	5-10	52-53
• Outlay Rates for Incremental Changes in Budget Authority Purchases	5-11	54-55
• Military & Civilian Pay Increases since 1948	5-12	56
• Civilian Pay Deflators by Category FY 2009 = 100	5-13	57

	<u>Table No.</u>	<u>Pages</u>
Chapter 6. TOA, B/A and Outlay Trends / Program Changes		
• Summary		59-61
• TOA by Appropriation Title – FY 1948-FY 2013	6-1	62-67
• TOA by Pay, Non Pay Operations and Investment - FY 1948-FY 2013	6-2	68-73
• TOA by Component - FY 1948-FY 2013	6-3	74-79
• TOA by Major Force Program, in current dollars - FY 1962-FY 2013	6-4	80
• TOA by Major Force Program, in constant FY 2009 dollars - FY 1962-FY 2013	6-5	81
• TOA, BA, and Outlays by Appropriation Account In Years - FY 2006-FY 2009 in current dollars	6-6	82-88
• TOA, BA, and Outlays by Appropriation Account Out Years - FY 2010-FY 2013 in current dollars	6-6	89-95
• TOA, BA, and Outlays by Appropriation Account In Years - FY 2006-FY 2009 in constant FY 2009 dollars	6-7	96-102
• TOA, BA, and Outlays by Appropriation Account Out Years - FY 2010-FY 2013 in constant FY 2009 dollars	6-7	103-109
• Budget Authority by Appropriation Title - FY 1948-FY 2013	6-8	110-115
• Budget Authority by Pay, Non Pay Operations and Investment - FY 1948-FY 2013	6-9	116-121
• Budget Authority by Component - FY 1948-FY 2013	6-10	122-127
• Outlays by Appropriation Title - FY 1948-FY 2013	6-11	128-133
• Outlays by Pay, Non Pay Operations and Investment - FY 1948-FY 2013	6-12	134-139
• Outlays by Component - FY 1948-FY 2013	6-13	140-145
• DoD Civilian Pay by Category - FY 1965-FY 2013 in Current Dollars	6-14	146
• DoD Civilian Pay by Category - FY 1965-FY 2013 in Constant FY 2009 Dollars	6-15	147
• Army TOA by Title - FY 1948-FY 2013	6-16	148-153
• Navy TOA by Title - FY 1948-FY 2013	6-17	154-159
• Air Force TOA by Title - FY 1948-FY 2013	6-18	160-165
• Army Budget Authority by Title - FY 1948-FY 2013	6-19	166-171
• Navy Budget Authority by Title - FY 1948-FY 2013	6-20	172-177
• Air Force Budget Authority by Title - FY 1948-FY 2013	6-21	178-183
• Army Outlays by Title - FY 1948-FY 2013	6-22	184-189
• Navy Outlays by Title - FY 1948-FY 2013	6-23	190-195
• Air Force Outlays by Title - FY 1948-FY 2013	6-24	196-201

	<u>Table No.</u>	<u>Pages</u>
Chapter 7. Defense, The Public Sector, and The Economy		
• Summary		203
• Total Federal Outlays - FY 1945-FY 2013	7-1	204-205
• Total Federal Outlays - FY 1945-FY 2013 in FY 2000 Prices	7-2	206-207
• US Public Spending - FY 1945-FY 2013	7-3	208-209
• US Public Spending - FY 1945-FY 2013 in FY 2000 Prices	7-4	210-211
• DoD Manpower - FY 1940-FY 2009	7-5	212-213
• U.S. Employment and Labor Force - FY 1940-FY 2009	7-6	214-215
• Defense Shares of Economic and Budgetary Aggregates - FY 1940-FY 2009	7-7	216-217

CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

DEFINITIONS

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (Congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making

payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Discretionary Programs – Discretionary programs are funded annually through the appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) of 1990, as amended, established annual limits or “caps” on the amount of BA and outlays available for these programs. If either the discretionary budget authority or outlay caps were exceeded, an across-the-board reduction of non-exempt resources, known as sequestration, was required to eliminate the excess. While discretionary BA and outlays continue to be identified in the Federal budget, there are currently no limits or “caps” on BA and outlays.

Mandatory Programs – Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority, food stamp programs and budget authority authorized by permanent law rather than in appropriations acts. The BEA required a sequestration to offset any net cost resulting from legislation enacted before October 1, 2002 that affects direct spending or receipts. Social Security, the Postal Service, legislation specifically designated as emergency requirements, and legislation fully funding the Federal Government’s commitment to protect insured deposits were exempt from PAYGO enforcement. While mandatory BA and outlays continue to be identified in the budget, there are currently no limits or “caps” on BA and outlays.

Emergency Programs – These are programs that the President designates as “emergency requirements” and the Congress so designates in law, and are not bound by the overall caps on discretionary programs. Once these emergency appropriations are released, they are recorded as discretionary and the BEA caps are adjusted accordingly.

BUDGET SUMMARY TABLES

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 2009 dollars.

Table 1-2 provides the long-range forecast through FY 2013 for the National Defense Function in both current and constant FY 2009 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 2009 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 2009 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 2007 through 2013. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 2007 through 2013 in the same format as Table 1-7.

Table 1-9 provides a track of Discretionary, Emergency and Mandatory Budget Authority for the National Defense function for FY 2007 through FY 2013.

Table 1-10 provides a track of Discretionary, Emergency and Mandatory Outlays for the National Defense function for FY 2007 through FY 2013.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY

(\$ Millions)

	FY 2006	Change FY 06-07	FY 2007	Change FY 07-08	FY 2008	Change FY 08-09	FY 2009
Current Dollars							
Total Obligational Authority (TOA)							
DoD - 051	536,272	67,600	603,872	-35,008	568,864	-52,060	516,804
Budget Authority							
DoD - 051	536,462	65,784	602,246	-33,997	568,249	-49,957	518,292
Additional GWOT Requests				102,486	102,486	-102,486	
Delta OMB Rounding/Scoring	57,318	-56,599	719	-936	-217	216	-1
Add'l OMB 051 GWOT Supps/Allowances						70,000	70,000
DoE and Other	<u>23,375</u>	<u>-490</u>	<u>22,885</u>	<u>-189</u>	<u>22,696</u>	<u>144</u>	<u>22,840</u>
Total National Defense 050	617,155	8,695	625,850	67,364	693,214	-82,083	611,131
Outlays							
DoD - 051	499,277	29,812	529,089	16,264	545,353	5,752	551,105
Additional GWOT Requests				26,415	26,415	30,702	57,117
Delta OMB Rounding/Scoring	33	723	756	10,530	11,286	-6,034	5,252
Add'l OMB 051 GWOT Supps/Allowances						37,688	37,688
DoE and Other	<u>22,530</u>	<u>193</u>	<u>22,723</u>	<u>1,486</u>	<u>24,209</u>	<u>-287</u>	<u>23,922</u>
Total National Defense 050	521,840	30,728	552,568	54,695	607,263	67,821	675,084
Constant FY 2009 Dollars							
Total Obligational Authority (TOA)							
DoD - 051	579,984	56,437	636,421	-54,168	582,253	-65,449	516,804
Budget Authority							
DoD - 051	580,311	54,504	634,815	-53,150	581,665	-63,373	518,292
Additional GWOT Requests				104,906	104,906	-104,906	
Delta OMB Rounding/Scoring	62,003	-61,245	758	-980	-222	221	-1
Add'l OMB 051 GWOT Supps/Allowances						70,000	70,000
DoE and Other	<u>25,286</u>	<u>-1,163</u>	<u>24,123</u>	<u>-891</u>	<u>23,232</u>	<u>-392</u>	<u>22,840</u>
Total National Defense 050	667,600	-7,904	659,696	49,885	709,581	-98,450	611,131
Outlays							
DoD - 051	541,573	16,498	558,071	200	558,271	-7,166	551,105
Additional GWOT Requests				27,041	27,041	30,076	57,117
Delta OMB Rounding/Scoring	36	761	797	10,756	11,553	-6,301	5,252
Add'l OMB 051 GWOT Supps/Allowances						37,688	37,688
DoE and Other	<u>24,439</u>	<u>-471</u>	<u>23,968</u>	<u>814</u>	<u>24,782</u>	<u>-860</u>	<u>23,922</u>
Total National Defense 050	566,048	16,788	582,836	38,811	621,647	53,437	675,084

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(\$ Billions)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars							
Budget Authority							
DoD - 051	602.2	568.2	518.3	526.8	533.4	542.3	552.3
Additional GWOT Requests		102.5					
Delta OMB Rounding/Scoring	0.7	-0.2		0.2	-0.3		0.4
Add'l OMB 051 GWOT Supps/Allow			70.0				
OMB DoD - 051	603.0	670.5	588.3	527.0	533.1	542.4	552.7
DoE and Other	<u>22.9</u>	<u>22.7</u>	<u>22.8</u>	<u>22.8</u>	<u>23.1</u>	<u>22.8</u>	<u>22.9</u>
Total National Defense	625.9	693.2	611.1	549.8	556.3	565.1	575.6
Outlays							
DoD - 051	529.1	545.4	551.1	524.8	532.1	538.5	547.6
Additional GWOT Requests		26.4	57.1	12.6	3.8	1.3	0.5
Delta OMB Rounding/Scoring	0.8	11.3	5.3	29.3	1.9	1.1	1.2
Add'l OMB 051 GWOT Supps/Allow			37.7				
OMB DoD - 051	529.8	583.1	651.2	566.7	537.7	540.9	549.3
DoE and Other	<u>22.7</u>	<u>24.2</u>	<u>23.9</u>	<u>23.7</u>	<u>23.0</u>	<u>22.7</u>	<u>22.9</u>
Total National Defense	552.6	607.3	675.1	590.4	560.7	563.7	572.1
Constant FY 2009 Dollars							
Budget Authority							
DoD - 051	634.8	581.7	518.3	514.6	508.7	504.7	501.4
Additional GWOT Requests		104.9					
Delta OMB Rounding/Scoring	0.8	-0.2		0.2	-0.3		0.4
Add'l OMB 051 GWOT Supps/Allow			70.0				
OMB DoD - 051	635.6	686.3	588.3	514.8	508.5	504.7	501.8
DoE and Other	<u>24.1</u>	<u>23.2</u>	<u>22.8</u>	<u>22.2</u>	<u>22.1</u>	<u>21.2</u>	<u>20.8</u>
Total National Defense	659.7	709.6	611.1	537.1	530.5	525.9	522.6
Outlays							
DoD - 051	558.1	558.3	551.1	512.7	507.5	501.2	497.3
Additional GWOT Requests		27.0	57.1	12.3	3.6	1.2	0.4
Delta OMB Rounding/Scoring	0.8	11.6	5.3	28.6	1.8	1.0	1.1
Add'l OMB 051 GWOT Supps/Allow			37.7				
OMB DoD - 051	558.9	596.9	651.2	553.5	512.9	503.5	498.8
DoE and Other	<u>24.0</u>	<u>24.8</u>	<u>23.9</u>	<u>23.1</u>	<u>21.9</u>	<u>21.2</u>	<u>20.8</u>
Total National Defense	582.8	621.6	675.1	576.7	534.8	524.6	519.5

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Military Personnel	128,483	131,756	120,326	128,903
Operation & Maintenance	213,532	240,252	222,305	180,416
Procurement	105,371	133,772	126,171	104,216
RDT&E	72,855	77,549	76,536	79,616
Revolving & Mgmt Funds	<u>4,754</u>	<u>2,836</u>	<u>3,692</u>	<u>2,173</u>
DoD Bill	524,995	586,165	549,030	495,324
Military Construction	9,530	13,961	17,763	21,197
Family Housing	<u>4,426</u>	<u>4,024</u>	<u>2,871</u>	<u>3,203</u>
Military Construction Bill	13,956	17,985	20,634	24,400
DoD Offsetting Receipts (Net) & Other	<u>-2,489</u>	<u>-1,904</u>	<u>-1,415</u>	<u>-1,432</u>
051 - TOTAL DoD	536,462	602,246	568,249	518,292
Additional GWOT Requests			102,486	
OMB rounding/scoring	57,318	719	-217	-1
Additional OMB GWOT Supps/Allowances			0	70,000
051 - OMB TOTAL DoD	593,780	602,965	670,518	588,291
Defense-Related Activities:				
053 Defense-Related Activities:				
Atomic Energy Defense Activities	16,218	15,933	15,120	15,962
Occupational Illness Compensation Fund	1,061	1,094	1,089	1,050
Former Sites Remedial Action	139	140	140	130
Nuclear Facilities Safety Board	<u>20</u>	<u>22</u>	<u>22</u>	<u>25</u>
053 - Total Defense Related	17,438	17,189	16,371	17,167
054 Defense-Related Activities:				
CIA Retirement & Disab. Fund	245	257	384	403
Radiation Exposure Compensation Trust	108	74	40	31
FBI (Defense Related)	2,289	3,264	3,431	2,793
Other Discretionary Programs	<u>3,293</u>	<u>2,101</u>	<u>2,470</u>	<u>2,446</u>
054 - Total Defense Related	5,935	5,696	6,325	5,673
053 / 054 - Total Defense Related	23,373	22,885	22,696	22,840
050 - Total National Defense	559,835	625,131	693,431	541,132
050 - OMB Total National Defense	617,155	625,850	693,214	611,131

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2009 \$ in millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Military Personnel	140,257	139,968	124,025	128,903
Operation & Maintenance	233,206	255,128	227,443	180,416
Procurement	111,965	139,140	128,695	104,216
RDT&E	77,620	80,863	78,129	79,616
Revolving & Mgmt Funds	<u>5,067</u>	<u>2,949</u>	<u>3,766</u>	<u>2,173</u>
DoD Bill	568,115	618,048	562,058	495,324
Military Construction	10,136	14,540	18,125	21,197
Family Housing	<u>4,716</u>	<u>4,208</u>	<u>2,925</u>	<u>3,203</u>
Military Construction Bill	14,852	18,748	21,050	24,400
DoD Offsetting Receipts (Net) & Other	<u>-2,656</u>	<u>-1,981</u>	<u>-1,443</u>	<u>-1,432</u>
051 - TOTAL DoD	580,311	634,815	581,665	518,292
Additional GWOT Requests			104,906	
OMB rounding/scoring	62,003	758	104,684	-1
Additional OMB GWOT Supps/Allowances				70,000
051 - OMB TOTAL DoD	642,314	635,573	686,349	588,291
Defense-Related Activities:				
053 Defense-Related Activities:				
Atomic Energy Defense Activities	17,544	16,795	15,477	15,962
Occupational Illness Compensation Fund	1,148	1,153	1,115	1,050
Former Sites Remedial Action	150	148	143	130
Nuclear Facilities Safety Board	<u>22</u>	<u>23</u>	<u>23</u>	<u>25</u>
053 - Total Defense Related	18,863	18,119	16,758	17,167
054 Defense-Related Activities:				
CIA Retirement & Disab. Fund	265	271	393	403
Radiation Exposure Compensation Trust	117	78	41	31
FBI (Defense Related)	2,476	3,441	3,512	2,793
Other Discretionary Programs	<u>3,562</u>	<u>2,215</u>	<u>2,528</u>	<u>2,446</u>
054 - Total Defense Related	6,420	6,004	6,474	5,673
053 / 054 - Total Defense Related	25,283	24,123	23,232	22,840
050 - Total National Defense	605,594	658,938	709,802	541,132
050 - OMB Total National Defense	667,600	659,695	709,580	611,131

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Military Personnel	127,542	128,827	121,196	128,575
Operation & Maintenance	203,787	216,617	217,724	212,733
Procurement	89,758	99,647	115,417	112,897
RDT&E	68,628	73,136	74,385	76,352
Revolving & Mgmt Funds	<u>2,230</u>	<u>1,370</u>	<u>2,128</u>	<u>3,725</u>
DoD Bill	491,945	519,597	530,850	534,282
Military Construction	6,245	7,892	10,206	14,113
Family Housing	<u>3,717</u>	<u>3,471</u>	<u>4,287</u>	<u>3,354</u>
Military Construction Bill	9,962	11,363	14,493	17,467
DoD Offsetting Receipts (Net) & Other	<u>-2,629</u>	<u>-1,872</u>	<u>10</u>	<u>-643</u>
051 - TOTAL DoD	499,277	529,089	545,353	551,105
Additional GWOT Requests			26,415	57,117
OMB rounding/scoring	33	756	11,286	5,252
Additional OMB GWOT Supps/Allowances				37,688
051 - OMB TOTAL DoD	499,310	529,845	583,054	651,162
Defense-Related Activities:				
053 Defense-Related Activities:				
Atomic Energy Defense Activities	16,292	15,765	16,491	17,019
Occupational Illness Compensation Fund	1,017	1,137	1,120	1,050
Former Sites Remedial Action	139	127	140	134
Nuclear Facilities Safety Board	<u>20</u>	<u>21</u>	<u>24</u>	<u>26</u>
053 - Total Defense Related	17,468	17,050	17,775	18,229
054 Defense-Related Activities:				
CIA Retirement & Disab. Fund	245	264	385	403
Radiation Exposure Compensation Trust	99	79	38	35
FBI (Defense Related)	2,080	2,971	3,476	2,800
Other Discretionary Programs	<u>2,638</u>	<u>2,359</u>	<u>2,535</u>	<u>2,455</u>
054 - Total Defense Related	5,062	5,673	6,434	5,693
053 / 054 - Total Defense Related	22,530	22,723	24,209	23,922
050 - Total National Defense	521,807	551,812	595,977	632,144
050 - OMB Total National Defense	521,840	552,568	607,263	675,084

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2009 \$ in millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Military Personnel	139,283	136,919	124,913	128,575
Operation & Maintenance	222,882	230,018	222,732	212,733
Procurement	95,811	103,571	117,725	112,897
RDT&E	73,364	76,233	75,933	76,352
Revolving & Mgmt Funds	<u>2,381</u>	<u>1,424</u>	<u>2,171</u>	<u>3,725</u>
DoD Bill	533,721	548,165	543,474	534,282
Military Construction	6,682	8,221	10,417	14,113
Family Housing	<u>3,977</u>	<u>3,631</u>	<u>4,369</u>	<u>3,354</u>
Military Construction Bill	10,659	11,852	14,786	17,467
DoD Offsetting Receipts (Net) & Other	<u>-2,806</u>	<u>-1,946</u>	<u>10</u>	<u>-643</u>
051 - TOTAL DoD	541,573	558,071	558,271	551,105
Additional GWOT Requests			27,041	57,117
OMB rounding/scoring	36	797	38,594	62,369
Additional OMB GWOT Supps/Allowances				37,688
051 - OMB TOTAL DoD	541,609	558,868	596,865	651,162
Defense-Related Activities:				
053 Defense-Related Activities:				
Atomic Energy Defense Activities	17,672	16,629	16,882	17,019
Occupational Illness Compensation Fund	1,103	1,199	1,147	1,050
Former Sites Remedial Action	151	134	143	134
Nuclear Facilities Safety Board	<u>22</u>	<u>22</u>	<u>25</u>	<u>26</u>
053 - Total Defense Related	18,948	17,984	18,196	18,229
054 Defense-Related Activities:				
CIA Retirement & Disab. Fund	266	278	394	403
Radiation Exposure Compensation Trust	107	83	39	35
FBI (Defense Related)	2,256	3,134	3,558	2,800
Other Discretionary Programs	<u>2,861</u>	<u>2,488</u>	<u>2,595</u>	<u>2,455</u>
054 - Total Defense Related	5,491	5,984	6,586	5,693
053 / 054 - Total Defense Related	24,439	23,968	24,782	23,922
050 - Total National Defense	566,012	582,039	610,094	632,144
050 - OMB Total National Defense	566,047	582,836	621,647	675,084

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
050	National defense*	625.9	693.2	611.1	549.8	556.3	565.1	575.6
150	International affairs	68.4	39.5	38.4	39.4	40.0	40.9	41.3
250	General science, space and technology	26.3	27.4	29.6	30.8	32.1	33.4	34.9
270	Energy	0.6	2.8	3.1	3.1	3.1	2.9	2.6
300	Natural resources and environment	33.8	33.0	35.5	27.8	29.2	30.0	29.6
350	Agriculture	22.8	18.7	20.0	19.3	19.1	19.1	18.8
370	Commerce and housing credit	1.1	6.2	9.6	13.0	8.4	8.7	9.2
400	Transportation	78.7	76.3	70.3	75.7	76.2	76.4	76.7
450	Community & regional development	17.6	19.8	11.3	11.1	11.3	11.3	11.3
500	Education, training, employment, and social services	93.7	91.7	87.9	89.1	89.9	92.1	87.1
550	Health	244.3	286.0	297.0	315.3	335.2	356.1	379.6
570	Medicare	385.0	402.9	413.5	427.5	460.6	454.5	504.9
600	Income security	368.0	383.6	402.2	414.3	428.3	425.4	439.3
650	Social security	19.3	18.7	22.9	25.3	27.5	30.3	33.6
700	Veterans benefit/services	79.6	88.0	91.3	94.0	97.4	100.8	103.5
750	Administration of justice	46.2	46.4	47.3	47.5	48.3	48.8	49.2
800	General government	18.6	20.3	22.0	25.9	22.1	22.2	21.9
900	Net interest	343.1	358.2	382.1	411.4	435.7	454.5	469.7
920	Allowances			-0.5	-0.5	-0.5	-0.5	-0.5
950	Undistributed	-69.9	-74.7	-66.7	-76.3	-73.5	-78.4	-82.7
Grand Total		2,403.1	2,538.0	2,527.9	2,543.5	2,646.7	2,693.6	2,805.6

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-budget)
(\$ Billions)

		<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
050	National defense*	552.6	607.3	675.1	590.4	560.7	563.7	572.1
150	International affairs	28.5	34.8	38.0	37.4	38.7	39.4	39.3
250	General science, space and technology	25.6	27.6	29.2	29.7	30.7	32.4	33.7
270	Energy	-0.9	3.0	3.1	2.9	3.1	3.0	2.6
300	Natural resources and environment	31.8	35.5	35.5	31.2	32.9	31.0	29.9
350	Agriculture	17.7	21.0	19.1	18.4	18.1	18.0	17.5
370	Commerce and housing credit	-4.6	6.4	3.1	3.7	0.3	-0.8	-0.2
400	Transportation	72.9	80.3	83.9	71.7	67.8	66.0	66.0
450	Community & regional development	29.6	27.6	23.3	19.3	15.1	12.8	11.9
500	Education, training, employment, and social services	91.7	93.4	88.3	89.4	89.4	89.6	90.0
550	Health	266.4	284.5	299.4	314.1	331.0	352.2	375.0
570	Medicare	375.4	396.3	413.3	427.6	460.4	454.2	505.0
600	Income security	366.0	388.4	401.7	412.2	423.2	420.3	433.4
650	Social security	19.3	18.7	22.9	25.3	27.5	30.3	33.6
700	Veterans benefit/services	72.8	86.6	91.9	93.7	100.4	95.9	102.9
750	Administration of justice	41.2	46.2	51.1	48.9	48.3	48.6	49.0
800	General government	17.5	19.8	21.5	24.8	21.2	21.8	21.4
900	Net interest	343.1	358.3	382.1	411.4	435.7	454.5	469.7
920	Allowances			-0.5	-0.5	-0.5	-0.5	-0.5
950	Undistributed	-69.9	-74.7	-66.7	-76.3	-73.5	-78.4	-82.7
Grand Total		2,276.7	2,461.0	2,615.3	2,575.3	2,630.5	2,654.0	2,769.6

*Estimated future emergency funding for the Global War on Terror is not included.

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050
(\$ Millions)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<u>051 Discretionary</u>							
Military Personnel	129,304	117,550	125,247	128,578	133,880	139,028	143,820
O&M	239,228	221,676	179,787	181,459	187,214	190,199	197,154
Procurement	133,589	126,145	104,216	113,291	117,814	122,458	125,145
RDT&E	77,399	76,536	79,616	76,963	72,435	71,060	68,649
Military Construction	13,961	17,763	21,197	17,833	14,500	11,465	10,188
Family Housing	4,022	2,867	3,203	2,652	2,074	2,019	1,812
R&M Funds	3,401	3,692	2,173	3,033	2,398	2,836	2,137
Defense Wide Contingency							
Offsetting Receipts	-1						
Trust Funds							
Interfund Transactions							
Allowances							
Total 051 Discretionary	600,903	566,229	515,439	523,809	530,315	539,065	548,905
<u>051 Mandatory</u>							
Military Personnel	2,452	2,776	3,656	3,720	3,859	4,010	4,143
O&M	1,024	629	629	629	629	629	629
Procurement	183	27					
RDT&E	149						
Military Construction							
Family Housing	2	4					
R&M Funds	-564						
Offsetting Receipts	-2,069	-1,542	-1,561	-1,503	-1,505	-1,489	-1,488
Trust Funds	324	254	253	251	246	240	232
Interfund Transactions	-157	-127	-126	-127	-127	-127	-127
Allowances							
Total 051 Mandatory	1,344	2,021	2,851	2,970	3,102	3,263	3,389

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - FUNCTION 050

(\$ Millions)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<u>051 Budget Authority (Total)</u>							
Military Personnel	131,756	120,326	128,903	132,298	137,739	143,038	147,963
O&M	240,252	222,305	180,416	182,088	187,843	190,828	197,783
Procurement	133,772	126,172	104,216	113,291	117,814	122,458	125,145
RDT&E	77,548	76,536	79,616	76,963	72,435	71,060	68,649
Military Construction	13,961	17,763	21,197	17,833	14,500	11,465	10,188
Family Housing	4,024	2,871	3,203	2,652	2,074	2,019	1,812
R&M Funds	2,837	3,692	2,173	3,033	2,398	2,836	2,137
Defense Wide Contingency							
Offsetting Receipts	-2,070	-1,542	-1,561	-1,503	-1,505	-1,489	-1,488
Trust Funds	324	254	253	251	246	240	232
Interfund Transactions	-157	-127	-126	-127	-127	-127	-127
Allowances							
Total 051 Budget Authority	602,247	568,250	518,290	526,779	533,417	542,328	552,294
OMB Rounding/Scoring/Allowances	719	-217	-1	225	-271	39	417
Additional GWOT Requests		102,486	70,000				
053 Discretionary BA	16,095	15,282	16,117				
053 Mandatory BA	<u>1,094</u>	<u>1,089</u>	<u>1,050</u>				
Total 053 Budget Authority	17,189	16,371	17,167	17,067	17,295	16,945	17,081
054 Discretionary BA	5,365	5901	5239				
054 Mandatory BA	<u>331</u>	<u>424</u>	<u>434</u>				
Total 054 Budget Authority	5,696	6,325	5,673	5,703	5,851	5,823	5,851
050 Discretionary BA	622,363	587,412	536,795				
050 Mandatory BA	2,769	3,534	4,335				
050 Other	<u>719</u>	<u>102,269</u>	<u>69,999</u>				
Total 050 Budget Authority	625,851	693,215	611,129	549,774	556,292	565,135	575,643

Table 1-10
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(\$ Millions)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<u>051 Discretionary</u>							
Military Personnel	126,375	118,420	124,919	128,399	133,601	138,737	143,540
O&M	215,727	217,084	212,099	183,288	185,662	188,371	194,130
Procurement	99,647	115,358	112,860	109,508	112,456	115,439	118,908
RDT&E	73,136	74,329	76,343	76,887	74,026	71,564	69,451
Military Construction	7,892	10,206	14,113	17,584	17,991	16,195	13,580
Family Housing	3,471	4,287	3,354	3,126	2,829	2,423	2,229
R&M Funds	1,639	2,084	3,725	2,605	2,335	2,514	2,327
Defense-wide Contingency	101	500	200	100			
Offsetting Receipts	-1						
Trust Funds	1						
Interfund Transactions							
Allowances		882	547	276	24	6	
Total 051 Discretionary	527,988	543,150	548,160	521,773	528,924	535,249	544,165
<u>051 Mandatory</u>							
Military Personnel	2,452	2,776	3,656	3,720	3,859	4,010	4,143
O&M	889	640	633	631	630	629	629
Procurement		59	38	17	7	3	1
RDT&E		56	9	2	1		
Family Housing							
R&M Funds	-268	44					
Offsetting Receipts	-2,069	-1,542	-1,561	-1,503	-1,505	-1,489	-1,488
Trust Funds	255	297	296	288	283	267	269
Interfund Transactions	-157	-127	-126	-127	-127	-127	-127
Allowances							
Total 051 Mandatory	1,102	2,203	2,945	3,028	3,148	3,293	3,427

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - FUNCTION 050
(\$ Millions)

	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
<u>051 Outlays (Total)</u>							
Military Personnel	128,827	121,196	128,575	132,119	137,460	142,747	147,683
O&M	216,616	217,724	212,732	183,919	186,292	189,000	194,759
Procurement	99,647	115,417	112,898	109,525	112,463	115,442	118,909
RDT&E	73,136	74,385	76,352	76,889	74,027	71,564	69,451
Military Construction	7,892	10,206	14,113	17,584	17,991	16,195	13,580
Family Housing	3,471	4,287	3,354	3,126	2,829	2,423	2,229
R&M Funds	1,371	2,128	3,725	2,605	2,335	2,514	2,327
Defense-wide Contingency	101	500	200	100			
Offsetting Receipts	-2,070	-1,542	-1,561	-1,503	-1,505	-1,489	-1,488
Trust Funds	256	297	296	288	283	267	269
Interfund Transactions	-157	-127	-126	-127	-127	-127	-127
Allowances		882	547	276	24	6	
Total 051 Outlays	529,090	545,353	551,105	524,801	532,072	538,542	547,592
OMB Rounding/Scoring/Allowances	756	11,286	5,252	29,268	1,864	1,023	1,197
Additional GWOT Requests		26,415	94,805	12,593	3,801	1,377	489
053 Discretionary Outlays	15,913	16,655	17,179				
053 Mandatory Outlays	<u>1,137</u>	<u>1,120</u>	<u>1,050</u>				
Total 053 Outlays	17,050	17,775	18,229	17,976	17,198	16,886	17,005
054 Discretionary Outlays	5,330	6,011	5,255				
054 Mandatory Outlays	<u>343</u>	<u>423</u>	<u>438</u>				
Total 054 Outlays	5,673	6,434	5,693	5,719	5,813	5,842	5,859
050 Discretionary Outlays	549,231	565,816	570,594				
050 Mandatory Outlays	2,582	3,746	4,433				
050 Other	<u>756</u>	<u>37,701</u>	<u>100,057</u>				
Total 050 Outlays	552,569	607,263	675,084	590,357	560,748	563,670	572,142

This page intentionally left blank.

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 2009 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 2008 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2008			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
 OUTLAYS:				
General Transfer Authority	500,000	-	-	500,000
Total Outlays	500,000	-	-	500,000

Table 2-1 [Continued]
FY 2008 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 2009			
	Defense Appropriation Act	MC/FH Appropriation Act	Other Acts	National Defense Total
BUDGET AUTHORITY:				
Total Budget Authority	-	-	-	-
 OUTLAYS:				
General Transfer Authority	200,000	-	-	200,000
Total Outlays	200,000	-	-	200,000

This page intentionally left blank.

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before the Congress may appropriate funds. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 2009 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligational Authority.

Table 3-2 presents personnel authorizations enacted for FY 2007 and FY 2008 and the FY 2009 budget request for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

Summaries	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
Military Personnel	0	128,902,833	128,902,833	125,246,933
Operation & Maintenance	179,770,782	179,770,782	180,416,053	179,770,782
Procurement	104,216,266	104,216,266	104,216,266	104,216,266
RDT&E	79,615,941	79,615,941	79,615,941	79,615,941
Revolving & Management Funds	<u>2,173,487</u>	<u>2,173,487</u>	<u>2,173,487</u>	<u>3,473,487</u>
DoD Bill	365,776,476	494,679,309	495,324,580	492,323,409
Military Construction	21,196,784	21,196,784	21,196,784	21,196,784
Family Housing	<u>3,203,455</u>	<u>3,203,455</u>	<u>3,203,455</u>	<u>3,283,581</u>
Military Construction Bill	24,400,239	24,400,239	24,400,239	24,480,365
Subtotal of DoD Bills	390,176,715	519,079,548	519,724,819	516,803,774
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,433,174</u>	<u>0</u>
Total DoD	390,176,715	519,079,548	518,291,645	516,803,774

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

**Table 3-1 [Continued]
FY 2009 Defense Budget**

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	390,176,715			
Military Personnel Not Authorized	128,902,833			
Appropriation		519,079,548		
DoD Facility Recovery		739		
Disposal of DoD Real Property		11,993		
Lease of DoD Real Property		3,517		
National Science Center, Army		22		
Restoration of Rocky Mountain Arsenal		9,000		
Defense Burdensharing - Allies/NATO		620,000		
Offsetting Receipts, Other Trust Funds & Interfund Transactions		<u>-1,433,174</u>		
Budget Authority			518,291,645	
Concurrent Receipt Accrual Payment Mil Ret Fund			-3,655,900	
Family Housing Improvement Fund			215,506	
Constuction Projects			-135,380	
National Def Stockpile Trans Fd			1,300,000	
DoD Facility Recovery			-739	
Disposal of DoD Real Property			-11,993	
Lease of DoD Real Property			-3,517	
National Science Center, Army			-22	
Restoration of Rocky Mountain Arsenal			-9,000	
Defense Burdensharing - Allies/NATO			-620,000	
Offsetting Receipts & Other			<u>1,433,174</u>	
TOA				516,803,774

**Table 3-1 [Continued]
FY 2009 Defense Budget**

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Operation & Maintenance				
Army	31,243,092	31,243,092	31,243,092	31,243,092
Navy	34,922,398	34,922,398	34,922,398	34,922,398
Marine Corps	5,597,254	5,597,254	5,597,254	5,597,254
Air Force	35,902,487	35,902,487	35,902,487	35,902,487
Defense-Wide	26,091,864	26,091,864	26,091,864	26,091,864
Office of the Inspector General	247,845	247,845	247,845	247,845
Army Reserve	2,642,341	2,642,341	2,642,341	2,642,341
Navy Reserve	1,311,085	1,311,085	1,311,085	1,311,085
Marine Corps Reserve	213,131	213,131	213,131	213,131
Air Force Reserve	3,142,892	3,142,892	3,142,892	3,142,892
Army National Guard	5,875,546	5,875,546	5,875,546	5,875,546
Air National Guard	5,879,576	5,879,576	5,879,576	5,879,576
Court of Appeals, Armed Forces	13,254	13,254	13,254	13,254
Environmental Restoration, Army	447,776	447,776	447,776	447,776
Environmental Restoration, Navy	290,819	290,819	290,819	290,819
Environmental Restoration, Air Force	496,277	496,277	496,277	496,277
Environmental Restoration, Defense-Wide	13,175	13,175	13,175	13,175
Environmental Restoration, FUDS	257,796	257,796	257,796	257,796
DoD Facility Recovery			739	
Disposal of DoD Real Property			11,993	
Lease of DoD Real Property			3,517	
National Science Center, Army			22	
FSU Threat Reduction	414,135	414,135	414,135	414,135
Overseas Humanitarian Disaster & Civic Aid	83,273	83,273	83,273	83,273
Drug Interdiction & Counter-Drug Act, Defense	1,060,463	1,060,463	1,060,463	1,060,463
Restoration of Rocky Mountain Arsenal			9,000	
Defense Health Program	23,615,202	23,615,202	23,615,202	23,615,202
Defense Burdensharing - Allies/NATO			620,000	
Overseas Contingency	<u>9,101</u>	<u>9,101</u>	<u>9,101</u>	<u>9,101</u>
Total Operation & Maintenance	179,770,782	179,770,782	180,416,053	179,770,782

**Table 3-1 [Continued]
FY 2009 Defense Budget**

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	179,770,782			
Authorized Under Investment Accounts:				
Appropriation		179,770,782		
DoD Facility Recovery		739		
Disposal of DoD Real Property		11,993		
Lease of DoD Real Property		3,517		
National Science Center, Army		22		
Restoration of Rocky Mountain Arsenal		9,000		
Defense Burdensharing - Allies/NATO		<u>620,000</u>		
Budget Authority			180,416,053	
DoD Facility Recovery			-739	
Disposal of DoD Real Property			-11,993	
Lease of DoD Real Property			-3,517	
National Science Center, Army			-22	
Restoration of Rocky Mountain Arsenal			-9,000	
Defense Burdensharing - Allies/NATO			<u>-620,000</u>	
TOA				179,770,782

Table 3-1 [Continued]
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Procurement				
Army				
Aircraft	5,009,835	5,009,835	5,009,835	5,009,835
Missiles	2,211,460	2,211,460	2,211,460	2,211,460
Weapons & Tracked Comb Vehicles	3,687,077	3,687,077	3,687,077	3,687,077
Ammunition	2,275,791	2,275,791	2,275,791	2,275,791
Other Procurement	11,367,926	11,367,926	11,367,926	11,367,926
JIEDDO	496,300	496,300	496,300	496,300
Navy				
Aircraft	14,716,774	14,716,774	14,716,774	14,716,774
Weapons	3,575,482	3,575,482	3,575,482	3,575,482
Shipbuilding & Conversion	12,732,918	12,732,918	12,732,918	12,732,918
Ammunition	1,122,712	1,122,712	1,122,712	1,122,712
Other Procurement	5,482,856	5,482,856	5,482,856	5,482,856
Marine Corps Procurement	1,512,765	1,512,765	1,512,765	1,512,765
Air Force				
Aircraft	12,676,496	12,676,496	12,676,496	12,676,496
Missiles	5,536,728	5,536,728	5,536,728	5,536,728
Ammunition	894,478	894,478	894,478	894,478
Other Procurement	16,128,396	16,128,396	16,128,396	16,128,396
Defense-Wide				
Procurement, Defense-Wide	3,164,228	3,164,228	3,164,228	3,164,228
Rapid Acquisition Fund	102,045	102,045	102,045	102,045
Defense Production Act Purchases	36,365	36,365	36,365	36,365
Chemical Agents & Munitions Destruction	<u>1,485,634</u>	<u>1,485,634</u>	<u>1,485,634</u>	<u>1,485,634</u>
Total Procurement	104,216,266	104,216,266	104,216,266	104,216,266

**Table 3-1 [Continued]
FY 2009 Defense Budget**

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Reconciliation				
Authorization	104,216,266			
Appropriation		104,216,266		
Budget Authority			104,216,266	
TOA				104,216,266

Table 3-1 [Continued]
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
RDT&E				
Army	10,524,085	10,524,085	10,524,085	10,524,085
Navy	19,337,238	19,337,238	19,337,238	19,337,238
Air Force	28,066,617	28,066,617	28,066,617	28,066,617
Defense-Wide	21,499,229	21,499,229	21,499,229	21,499,229
Operational Test & Evaluation	<u>188,772</u>	<u>188,772</u>	<u>188,772</u>	<u>188,772</u>
Total RDT&E	79,615,941	79,615,941	79,615,941	79,615,941
Reconciliation				
Authorization	79,615,941			
Appropriation		79,615,941		
Budget Authority			79,615,941	
TOA				79,615,941

Table 3-1 [Continued]
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation	Budget Authority	Total Obligational Authority
Revolving & Management Funds				
Defense Coalition Support	22,000	22,000	22,000	22,000
Working Capital Funds	189,234	189,234	189,234	1,489,234
National Defense Sealift Fund	<u>1,962,253</u>	<u>1,962,253</u>	<u>1,962,253</u>	<u>1,962,253</u>
Total Revolving & Management Funds	2,173,487	2,173,487	2,173,487	3,473,487
Reconciliation				
Authorization	2,173,487			
Appropriation		2,173,487		
Budget Authority			2,173,487	
National Def Stockpile Trans Fd			<u>1,300,000</u>	
TOA				3,473,487
Subtotal DoD Bills:				
Military Personnel	0	128,902,833	128,902,833	125,246,933
Operation & Maintenance	179,770,782	179,770,782	180,416,053	179,770,782
Procurement	104,216,266	104,216,266	104,216,266	104,216,266
RDT&E	79,615,941	79,615,941	79,615,941	79,615,941
Revolving & Management Funds	<u>2,173,487</u>	<u>2,173,487</u>	<u>2,173,487</u>	<u>3,473,487</u>
DoD Bills	365,776,476	494,679,309	495,324,580	492,323,409

Table 3-1 [Continued]
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Military Construction				
Army	4,615,920	4,615,920	4,615,920	4,615,920
Navy	3,096,399	3,096,399	3,096,399	3,096,399
Air Force	934,892	934,892	934,892	934,892
Defense-Wide	1,783,998	1,783,998	1,783,998	1,783,998
NATO Security Investment	240,867	240,867	240,867	240,867
Army National Guard	539,296	539,296	539,296	539,296
Air National Guard	34,374	34,374	34,374	34,374
Army Reserve	281,687	281,687	281,687	281,687
Navy Reserve	57,045	57,045	57,045	57,045
Air Force Reserve	19,265	19,265	19,265	19,265
Chemical Demil Construction, Defense	134,278	134,278	134,278	134,278
Base Realign & Closure IV	393,377	393,377	393,377	393,377
Base Realign & Closure FY 2005	<u>9,065,386</u>	<u>9,065,386</u>	<u>9,065,386</u>	<u>9,065,386</u>
Total Military Construction	21,196,784	21,196,784	21,196,784	21,196,784
Reconciliation				
Authorization	21,196,784			
Appropriation		21,196,784		
Budget Authority			21,196,784	
TOA				21,196,784

**Table 3-1 [Continued]
FY 2009 Defense Budget**

Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority

(\$ in thousands)

	Authorization of Appropriation	Appropriation	Budget Authority	Total Obligational Authority
Family Housing				
Family Housing Construction, Army	678,580	678,580	678,580	556,880
Family Housing Ops, Army	716,110	716,110	716,110	716,110
Family Housing, Navy & Marine Corps	382,778	382,778	382,778	382,778
Family Housing Ops, Navy & MC	376,062	376,062	376,062	376,062
Family Housing Construction, Air Force	395,879	395,879	395,879	382,199
Family Housing Ops, Air Force	599,465	599,465	599,465	599,465
Family Housing Ops, Defense-Wide	49,231	49,231	49,231	49,231
Homeowner's Asst. Fund, Defense	4,500	4,500	4,500	4,500
DoD Family Housing Improvement Fund	<u>850</u>	<u>850</u>	<u>850</u>	<u>216,356</u>
Total Family Housing	3,203,455	3,203,455	3,203,455	3,283,581
Authorization	3,203,455			
Appropriation		3,203,455		
Budget Authority			3,203,455	
Constuction Projects			-135,380	
Family Housing Improvement Fund			<u>215,506</u>	
TOA				3,283,581
Subtotal Military Construction Bills:				
Military Construction	21,196,784	21,196,784	21,196,784	21,196,784
Family Housing	<u>3,203,455</u>	<u>3,203,455</u>	<u>3,203,455</u>	<u>3,283,581</u>
Military Construction Bills	24,400,239	24,400,239	24,400,239	24,480,365

Table 3-1 [Continued]
FY 2009 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligational Authority
(\$ in thousands)

	Authorization	Appropriation*	Budget Authority	Total Obligational Authority
RECAP				
DoD Bills	365,776,476	494,679,309	495,324,580	492,323,409
Military Construction Bills	24,400,239	24,400,239	24,400,239	24,480,365
Trust Funds, Contingency Savings, Offsetting Receipts, and Other	<u>0</u>	<u>0</u>	<u>-1,433,174</u>	<u>0</u>
DoD Grand Total	390,176,715	519,079,548	518,291,645	516,803,774

* Includes permanent indefinite authority for medicare-eligible retirees health fund contributions.

Table 3-2
PERSONNEL AUTHORIZATIONS
(End Strength)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Active Military Personnel			
Authorization Request	1,379,551	1,325,649	1,368,300
Army	522,017	489,400	532,400
Navy	337,547	327,649	325,300
Marine Corps	186,492	180,000	194,000
Air Force	333,495	328,600	316,600
Enacted Authorization	1,367,300	1,373,061	TBD
Current Estimate	1,379,551	1,325,649	1,368,300
Selected Reserve Personnel *			
Authorization Request	828,481	831,168	838,000
Army	542,589	549,568	557,600
Navy	69,933	67,800	66,700
Marine Corps	38,557	39,600	39,600
Air Force	177,402	174,200	174,100
Enacted Authorization	842,800	837,900	TBD
Current Estimate	828,481	831,168	838,000

*** Excludes Coast Guard**

This page intentionally left blank.

CHAPTER 4 CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 2007 National Defense budget authority, beginning with the FY 2007 budget estimate for the FY 2007 budget submitted to Congress in February, 2006. This estimate is shown with congressional action, rescissions/reappropriations and transfers which occurred during CY 2006 and resulted in the FY 2007 column of the FY 2008 budget submitted to Congress in February, 2007. Finally, reappropriations/rescissions, contract authority and other actions are shown which resulted in the FY 2007 column of the FY 2009 budget request submitted to Congress in February, 2008.

Table 4-1
FY 2007 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>Feb 2006 Estimate</u>					
	<u>FY 07 Col</u>	Congressional	Rescissions and	Requested	Transfers	FY 07 Col
	<u>FY 07 Budget</u>	<u>Action</u>	<u>Reappropriations</u>	<u>Supplementals</u>	<u>and Other</u>	<u>FY 08 Budget</u>
DoD Bill	425,581	29,270	-870		37,493	491,474
Military Construction / QOL	16,698	35,232			-40,655	11,275
Additional GWOT Requests				93,315		93,315
Total Defense Related - 053	17,017				-50	16,967
Energy Activities - 053	17,017				-50	16,967
Total Defense Related - 054	4,758				355	5,113
HUD, VA, Independent	91				1	92
Agencies - 054						
Homeland Security - 054	1,275				168	1,443
Commerce, Justice, State - 054	2,352				213	2,565
Trans-Treasury-Independent	154				-1	153
Agencies - 054						
Energy & Water Bill - 054					4	4
Other Defense Related - 054	886				-30	856
Rounding/Scoring Difference	292				-402	-110
Additional 053/054					130	130
GWOT Requests						
Sub-Total	464,346	64,502	-870	93,315	-3,129	618,164
DoD in Above	442,571	64,502	-870	93,315	-3,564	595,954
Legislation						
Net DoD Trust Funds	-1,321	5,878			-275	4,282
& Receipts						
Total National Defense	463,025	70,380	-870	93,315	-3,404	622,446
DoD in Above	441,250	70,380	-870	93,315	-3,839	600,236

Table 4-1 [Continued]
FY 2007 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(\$ Millions)

	<u>FY 07 Col</u>	<u>Rescissions and</u>	<u>Contract & Other</u>	<u>Transfers,</u>	<u>FY 07 Col</u>
	<u>FY 08 Budget</u>	<u>Reappropriations</u>	<u>Authorities</u>	<u>Supplementals</u>	<u>FY 09 Budget</u>
				<u>and Other</u>	
DoD Bill	491,474	-870	-378	95,939	586,165
Military Construction / QOL	11,275	-204		6,914	17,985
Additional GWOT Requests	93,315			-93,315	
Total Defense Related - 053	16,967			222	17,189
Energy Activities - 053	16,967				
Total Defense Related - 054	5,113			583	5,696
HUD, VA, Independent	92				
Agencies - 054					
Homeland Security - 054	1,443				
Commerce, Justice, State - 054	2,565				
Trans-Treasury-Independent	153				
Agencies - 054					
Energy & Water Bill - 054	4				
Other Defense Related - 054	856				
Rounding/Scoring Difference	-110			829	719
Additional 053/054	130			-130	
GWOT Requests					
Sub-Total	618,164	-1,074	-378	11,042	627,754
DoD in Above	595,954	-1,074	-378	10,367	604,869
Legislation					
Net DoD Trust Funds	4,282		42	-6,228	-1,904
& Receipts					
Total National Defense	622,446	-1,074	-336	4,814	625,850
DoD in Above	600,236	-1,074	-336	4,139	602,965

This page intentionally left blank.

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

DEFINITIONS

Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. **GDP Implicit Price Deflator**

The **Gross Domestic Product** (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. **Consumer Price Index**

The **Consumer Price Index** (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: **All Urban Consumers CPI-U**, which represents about 87 percent of the total U.S. population, and **Urban Wage Earners and Clerical Workers CPI-W**, which represents about 32 percent of the total U.S. population and is a subset of the CPI-U’s population.

c. **DoD Purchase Index**

The **DoD Purchase Index** developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

Base Year

The **Base Year** is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 2009 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

Aggregate Price

The **Aggregate Price** is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.

Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called “then year” dollars, “budget” dollars or “fully inflated” dollars.

Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

TOA Index

A **TOA Index** measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

TABLES

Table 5-1 Provides inflation indices, in base year FY 2009, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides pay and inflation assumptions used in the FY 2009 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 2009 budget for DoD Budget Authority. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 2009 for each DoD appropriation title to be used in converting TOA from current to constant FY 2009 dollars.

Table 5-5 Provides inflation indices in base year FY 2009 to be used in converting pay and purchases TOA from current to constant FY 2009 dollars.

Table 5-6 Provides inflation indices in base year FY 2009 for each DoD appropriation title to be used in converting BA from current to constant FY 2009 dollars.

Table 5-7 Provides inflation indices in base year FY 2009 to be used in converting pay and purchases BA from current to constant FY 2009 dollars.

Table 5-8 Provides inflation indices in base year FY 2009 for each DoD appropriation title to be used in converting outlays from current to constant FY 2009 dollars.

Table 5-9 Provides inflation indices in base year FY 2009 to be used in converting pay and purchases outlays from current to constant FY 2009 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1985, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not account for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 2009 budget request.

Table 5-13 Provides pay indices in base year FY 2009 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
(Base Year = 2009)

<u>FY</u>	<u>GDP</u>	<u>CPI-W</u>	<u>DOD NON-PAY</u>	<u>DOD TOTAL</u>
1970	21.74	18.20	18.58	16.16
1971	22.83	19.13	19.48	17.15
1972	23.91	19.83	20.06	18.44
1973	24.96	20.62	20.62	19.58
1974	26.76	22.47	22.28	21.17
1975	29.54	24.95	25.26	23.44
1976	31.68	26.72	27.23	25.18
1977	34.05	28.74	30.35	27.12
1978	36.34	30.75	32.72	29.23
1979	39.27	33.96	35.53	31.52
1980	42.71	38.55	41.41	35.53
1981	46.90	42.83	46.13	39.87
1982	50.10	45.91	50.84	44.03
1983	52.32	47.48	53.00	46.35
1984	54.25	49.05	54.95	48.31
1985	56.01	50.81	56.63	50.50
1986	57.31	51.92	57.97	52.10
1987	58.81	53.32	59.27	53.55
1988	60.66	55.51	60.76	55.38
1989	63.01	58.17	63.12	57.68
1990	65.36	60.97	65.31	59.25
1991	67.81	63.96	69.14	61.50
1992	69.51	65.75	70.95	63.96
1993	71.09	67.65	71.06	65.21
1994	72.62	69.34	72.36	66.66
1995	74.15	71.36	73.45	67.79
1996	75.57	73.35	74.89	69.19
1997	76.89	75.26	76.70	71.17
1998	77.82	76.32	77.73	72.90
1999	78.84	77.77	78.10	74.21
2000	80.44	79.86	79.14	76.41
2001	82.34	81.78	81.31	78.76
2002	83.91	82.76	82.06	80.95
2003	85.61	84.66	82.93	82.73
2004	87.84	86.52	85.44	85.48
2005	90.65	89.46	89.30	89.10
2006	93.65	92.86	92.52	92.19
2007	96.16	94.91	95.25	94.81
2008	98.02	97.94	97.95	97.69
2009	100.00	100.00	100.00	100.00
2010	101.99	102.30	102.15	102.37
2011	104.04	104.65	104.40	104.85
2012	106.11	107.06	106.77	107.44
2013	108.23	109.52	109.22	110.12

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
PAY							
Military Pay Raise	2.7	3.5	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise	2.2	3.5	2.9	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	1.4	32.1	-4.8	-2.9	-0.8	0.4	0.0
Defense Health Program (Excludes Fuel)	6.8	6.7	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes Fuel & DHP)	2.7	1.9	2.0	2.0	2.0	2.0	2.0
COMPOSITE BA	2.8	3.0	2.4	2.4	2.4	2.5	2.5

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
PAY							
Military Pay Raise	2.7	3.5	3.4	3.4	3.4	3.4	3.4
Civilian Pay Raise	2.2	3.5	2.9	2.3	2.3	2.3	2.3
PURCHASES							
Fuel	1.4	32.1	-4.8	-2.9	-0.8	0.4	0.0
Defense Health Program (Excludes Fuel)	6.8	6.7	6.7	6.7	6.7	6.7	6.7
Other Purchases (Excludes Fuel & DHP)	2.3	2.0	2.0	2.0	2.0	2.0	2.0
COMPOSITE BA	2.6	3.0	2.4	2.4	2.4	2.5	2.5

Table 5-4
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	OPR					REV & SPECIAL					GRAND			
	MIL PERSONNEL	OPR & MAINT	MAINT excl DHP	PROCUR EMENT	RDT&E	MIL CON	FMLY HSNG	MGT FNDS	FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUN D TRANS	TOTAL excl DHP	GRAND TOTAL
1970	13.41	16.83	16.83	19.38	20.13	20.72	19.49		21.91				16.39	16.39
1971	14.35	17.89	17.89	20.50	21.16	22.25	20.90		22.09				17.41	17.41
1972	16.33	18.71	18.71	21.72	22.29	23.74	21.92		22.92				18.91	18.91
1973	18.13	20.15	20.15	23.53	23.74	26.30	22.86		24.10				20.57	20.57
1974	19.33	22.45	22.45	25.61	26.07	29.57	24.43		25.52				22.38	22.38
1975	20.76	24.03	24.03	28.69	28.72	32.53	27.54		29.02				24.34	24.34
1976	21.95	26.55	26.55	31.80	31.73	35.37	29.65	31.20	31.20				26.73	26.73
1977	23.13	27.71	27.71	33.03	33.49	36.26	32.20	33.76	33.76				28.29	28.29
1978	24.71	30.17	30.17	36.15	36.39	39.28	34.45	36.15	36.15				30.67	30.67
1979	26.23	31.84	31.84	40.15	40.62	43.19	39.21	39.44	39.44				33.07	33.07
1980	28.30	37.45	37.45	44.41	44.44	46.17	45.05		43.63				37.04	37.04
1981	32.41	41.73	41.73	48.56	48.39	49.59	49.30	48.25	48.25				41.60	41.60
1982	37.14	43.97	43.97	52.15	51.12	51.81	52.90	51.92	51.92				45.35	45.35
1983	38.88	45.36	45.36	54.93	53.15	53.00	53.69	53.99	54.00				47.59	47.59
1984	40.69	46.21	46.21	56.97	55.13	54.87	55.13	56.04	56.04				49.34	49.34
1985	45.01	47.65	47.65	58.70	56.88	56.78	56.90	57.95	57.95				51.28	51.28
1986	46.70	47.97	47.97	60.47	58.38	58.25	58.28	59.57	59.58				52.45	52.45
1987	47.94	49.74	49.74	62.49	60.26	60.50	60.23	61.18	61.18				53.94	53.94
1988	49.83	51.50	51.50	64.90	62.70	63.36	62.47	63.02	63.02				55.92	55.92
1989	51.46	53.82	53.82	67.39	65.31	65.90	64.93	65.66	65.66				57.94	57.94
1990	52.29	55.64	55.64	69.81	67.80	68.09	67.36	68.36	68.36				59.54	59.54
1991	55.11	61.44	61.44	71.91	70.15	70.27	70.37	71.30	71.30				62.74	62.74
1992	56.45	61.26	61.26	73.62	72.14	71.97	72.11	70.37	70.37				63.71	63.71
1993	58.98	60.09	62.24	75.12	73.08	73.09	73.71	72.08	72.08				65.33	64.40
1994	60.43	61.66	63.89	76.53	74.56	75.22	75.34	70.67	70.67				66.61	65.62
1995	61.93	63.40	65.54	77.85	76.12	76.42	76.52	69.06	69.06				68.01	67.05
1996	63.30	65.03	67.15	79.03	77.64	77.90	78.17	71.68	71.68				69.65	68.70
1997	65.23	66.64	68.82	79.93	78.83	78.65	79.31	74.72	74.72				71.23	70.27
1998	68.01	68.97	71.18	80.73	79.83	79.39	80.04	75.27	75.27				73.30	72.33
1999	70.12	70.72	72.80	81.80	80.70	80.60	81.06	82.13	82.13				74.99	74.06
2000	73.42	72.13	74.35	83.00	82.24	81.86	82.14	83.43	83.43				77.09	76.07
2001	75.93	75.30	77.68	84.16	83.63	83.06	83.72	84.84	84.84				79.52	78.49
2002	80.22	77.63	79.80	85.39	84.86	84.74	84.63	85.69	85.69				81.81	80.78
2003	83.18	80.27	81.51	87.08	86.43	86.81	85.84	86.81	86.81				83.79	83.18
2004	85.86	83.21	84.39	89.31	88.70	89.26	88.05	88.63	88.63				86.45	85.88
2005	88.75	88.27	89.40	91.78	91.33	91.80	91.31	91.16	91.16				90.05	89.57
2006	91.63	91.56	92.56	94.11	93.86	94.03	93.84	93.83	93.83				92.88	92.46
2007	94.16	94.17	94.84	96.14	95.90	96.02	95.68	96.19	96.19	96.21			95.17	94.89
2008	97.02	97.74	98.19	98.04	97.96	98.00	98.13	98.04	98.04				97.86	97.70
2009	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00	100.00
2010	103.09	102.25	101.75	102.00	102.02	102.01	101.89	102.00	102.00				102.20	102.36
2011	106.27	104.71	103.70	104.04	104.09	104.07	103.83	104.04	104.04				104.52	104.84
2012	109.55	107.36	105.75	106.12	106.21	106.18	105.86	106.12	106.12				106.92	107.44
2013	112.95	110.06	107.84	108.24	108.37	108.34	107.89	108.24	108.24				109.38	110.11

Table 5-5
DEPARTMENT OF DEFENSE DEFLATORS - TOA
(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	DEFENSE FUEL	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	GRAND TOT excl PAY&MED	GRAND TOTAL	
							OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON				
1970	16.20	12.36	15.82		10.06		21.13	19.86	19.64	21.45	21.65	20.18	19.30	19.30	16.39
1971	17.59	13.37	17.50		10.52		22.08	20.64	20.75	22.40	22.75	21.19	20.35	20.35	17.41
1972	18.98	15.56	18.66		10.92		22.94	21.70	21.92	23.44	23.95	22.29	21.18	21.18	18.91
1973	20.27	17.48	19.80		11.38		23.96	23.40	23.77	24.87	25.77	23.99	22.81	22.81	20.57
1974	22.14	18.66	21.71		12.05		25.61	26.92	25.86	27.40	28.22	26.51	25.12	25.12	22.38
1975	23.86	19.87	24.77		13.86		29.24	30.63	28.89	30.48	31.64	29.79	27.58	27.58	24.34
1976	25.76	20.92	27.50		14.90		31.65	33.54	31.98	33.67	34.65	32.78	30.72	30.72	26.73
1977	26.45	22.09	29.13		16.12		33.98	35.14	33.20	35.21	36.15	34.18	32.28	32.28	28.29
1978	28.57	23.63	31.32		17.27		36.49	37.98	36.35	38.16	38.98	37.16	35.20	35.20	30.67
1979	30.26	25.01	33.91		19.96		39.87	41.63	40.15	41.88	42.60	40.90	38.52	38.52	33.07
1980	32.32	26.79	38.00		37.57		44.09	45.77	44.41	46.03	46.47	45.09	44.27	44.27	37.04
1981	35.15	30.55	42.26		43.40		48.57	49.72	48.56	49.84	50.15	49.12	48.59	48.59	41.60
1982	36.07	35.52	45.04		48.26		52.05	52.57	52.15	52.62	52.98	52.36	52.02	52.02	45.35
1983	38.03	37.13	47.65		43.23		54.12	54.58	54.93	54.62	55.04	54.77	53.93	53.93	47.59
1984	39.58	38.93	49.27		37.26		56.14	56.52	56.97	56.54	56.88	56.75	55.40	55.40	49.34
1985	40.93	40.95			34.56		58.01	58.30	58.70	58.29	58.64	58.50	56.93	56.93	51.28
1986	41.82	42.71			29.94		59.63	59.96	60.47	59.95	60.43	60.21	58.18	58.18	52.45
1987	44.42	43.67			27.49		61.28	61.74	62.49	61.75	62.43	62.10	59.71	59.71	53.94
1988	47.24	45.82			23.04		63.20	63.93	64.90	63.98	64.79	64.38	61.58	61.58	55.92
1989	50.20	47.48			23.06		65.85	66.54	67.39	66.60	67.32	66.92	63.72	63.72	57.94
1990	52.66	50.07			20.58		68.55	69.21	69.81	69.27	69.59	69.47	65.82	65.82	59.54
1991	54.75	52.49			38.52		71.38	71.68	71.91	71.70	71.80	71.75	69.46	69.46	62.74
1992	57.04	54.32			25.69		73.47	73.57	73.62	73.58	73.60	73.58	70.53	70.53	63.71
1993	59.22	56.99			26.05	46.44	75.20	75.17	75.12	75.18	75.14	75.15	69.78	71.91	64.40
1994	60.72	58.46			29.73	47.83	76.69	76.61	76.53	76.63	76.54	76.59	70.98	73.28	65.62
1995	62.22	59.92			26.04	49.74	78.15	78.05	77.85	78.07	77.89	77.99	72.23	74.45	67.05
1996	63.71	61.36			27.50	51.67	79.68	79.47	79.03	79.45	79.18	79.32	73.85	76.01	68.70
1997	65.63	63.20			27.86	53.17	81.01	80.51	79.93	80.47	80.10	80.33	75.12	77.26	70.27
1998	67.46	64.97			33.34	54.84	81.60	81.16	80.73	81.14	80.87	81.05	76.62	78.57	72.33
1999	69.89	67.30			30.41	56.60	82.32	82.05	81.80	82.05	81.84	81.99	77.58	79.34	74.06
2000	73.25	70.54			22.72	58.67	83.50	83.35	83.00	83.32	82.97	83.23	78.52	80.32	76.07
2001	75.96	73.15			37.01	61.34	84.99	84.57	84.16	84.49	84.20	84.45	80.67	82.43	78.49
2002	79.45	78.19			36.64	65.07	85.70	85.51	85.39	85.40	85.38	85.47	81.71	83.30	80.78
2003	82.71	81.87		78.73	30.78	69.49	86.67	86.79	87.08	86.81	87.12	86.87	83.53	84.53	83.18
2004	86.10	85.26		82.04	33.34	73.92	88.49	88.88	89.31	88.92	89.39	88.98	85.99	86.93	85.88
2005	89.11	88.25		85.48	63.75	78.64	90.99	91.40	91.78	91.47	91.86	91.50	89.92	90.74	89.57
2006	91.87	90.98		88.99	78.41	83.47	93.75	93.99	94.11	94.02	94.15	94.01	92.85	93.55	92.46
2007	93.90	93.44		92.63	79.51	88.60	96.20	96.17	96.14	96.16	96.14	96.16	95.27	95.73	94.89
2008	97.18	96.71		96.34	105.02	94.21	98.04	98.04	98.04	98.04	98.04	98.04	97.95	98.22	97.70
2009	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2010	102.30	103.40		103.90	97.09	105.94	102.00	102.00	102.00	102.00	102.00	102.00	102.14	101.84	102.35
2011	104.65	106.92		107.95	96.36	112.27	113.85	104.04	104.04	104.04	104.04	104.04	104.41	103.78	104.84
2012	107.06	110.55		112.16	96.73	119.06	106.12	106.12	106.12	106.12	106.12	106.12	106.80	105.80	107.44
2013	109.52	114.31		116.54	96.73	126.28	108.24	108.24	108.24	108.24	108.24	108.24	109.26	107.85	110.12

1/ Excludes all pay data

2/ Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program

Table 5-6
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FY	OPR					REV & SPECIAL					GRAND			
	MIL PERSONNEL	OPR & MAINT	MAINT excl DHP	PROCURE MENT	RDT&E	MIL CON	FMLY HSNB	MGT FNDS	FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUN D TRANS	TOTAL excl DHP	GRAND TOTAL
1970	13.42	16.83	16.83	19.27	20.13	20.64	19.51	21.07		21.07	21.07	21.07	16.32	16.32
1971	14.36	17.89	17.89	20.34	21.15	22.34	20.90			22.34	22.03	22.03	17.33	17.33
1972	16.29	18.66	18.66	21.69	22.28	23.79	21.94			22.92	22.87	22.87	18.85	18.85
1973	18.15	20.10	20.10	23.57	23.73	26.13	22.85			24.10	23.82	23.82	20.52	20.52
1974	19.34	22.46	22.46	25.58	26.06	29.46	24.42			25.52	25.23	25.23	22.34	22.34
1975	20.78	24.02	24.02	28.68	28.71	32.54	27.60	29.02		29.03	29.02	29.02	24.32	24.32
1976	21.95	26.54	26.54	31.77	31.71	35.48	29.61	31.20		31.20	31.20	31.20	26.73	26.73
1977	23.18	27.73	27.73	33.01	33.47	36.24	32.15	33.76		33.76	33.76	33.76	28.31	28.31
1978	24.72	30.14	30.14	36.17	36.37	39.03	34.40	36.15		36.15	36.15	36.15	30.63	30.63
1979	26.24	31.88	31.88	40.17	40.63	43.00	39.20	39.44		39.44	39.44	39.44	33.08	33.08
1980	28.28	37.42	37.42	44.42	44.45	46.23	45.08	43.63		43.63	43.63	43.63	37.07	37.07
1981	32.46	41.76	41.76	48.57	48.39	49.60	49.25	48.25		48.25	48.25	48.25	41.69	41.69
1982	37.15	44.02	44.02	52.16	51.12	51.82	52.86	51.92		51.92	51.92	51.92	45.43	45.43
1983	38.89	45.34	45.34	54.94	53.15	53.15	53.74	53.99		53.99	53.99	53.99	47.69	47.69
1984	40.73	46.28	46.28	56.97	55.13	54.78	55.15	56.04		56.04	56.05	56.05	49.42	49.42
1985	44.97	47.67	47.67	58.71	56.91	56.80	56.93	57.95		57.95	57.95	57.95	51.51	51.51
1986	46.12	47.79	47.79	60.48	58.39	58.34	58.34	59.57		59.58	59.57	59.57	52.53	52.53
1987	47.87	49.66	49.66	62.48	60.26	60.46	60.21	61.18		61.18	61.18	61.18	53.85	53.85
1988	49.84	51.37	51.37	64.90	62.69	63.30	62.43	63.02		63.02	63.02	63.02	55.81	55.81
1989	51.47	53.77	53.77	67.38	65.32	65.89	64.89	65.66		65.66	65.66	65.66	57.92	57.92
1990	52.29	55.62	55.62	69.81	67.83	68.07	67.37	68.36		68.36	68.36	68.36	59.59	59.59
1991	55.15	61.99	61.99	71.91	70.21	70.17	70.32	71.30		71.30	71.29	71.30	61.82	61.82
1992	56.48	61.44	61.44	73.62	72.09	72.05	72.13	71.08		73.43	73.43	73.43	63.61	63.61
1993	58.98	59.87	62.03	75.12	73.10	73.37	73.75	72.49		75.20	75.20	75.20	65.25	64.32
1994	60.44	61.60	63.84	76.53	74.56	75.15	75.33	72.65		76.70	76.70	76.70	66.61	65.62
1995	61.94	63.38	65.51	77.85	76.13	76.30	76.37	75.14		78.16	78.16	78.16	68.07	67.11
1996	63.31	65.08	67.20	79.02	77.64	77.82	78.15	74.51		79.72	79.72	79.72	69.63	68.68
1997	65.26	66.65	68.87	79.93	78.82	78.60	79.32	78.88		81.16	81.16	81.16	71.36	70.39
1998	68.03	69.11	71.32	80.73	79.82	79.40	80.02	76.35		81.72	81.72	81.72	73.28	72.31
1999	70.11	70.95	73.01	81.80	80.70	80.63	81.05	82.25		82.38	82.38	82.38	75.14	74.22
2000	73.45	72.25	74.50	83.00	82.24	81.81	82.13	83.48		83.53	83.53	83.53	77.17	76.13
2001	75.89	75.37	77.76	84.16	83.63	83.08	83.70	84.95		85.12	85.12	85.12	79.57	78.54
2002	80.21	77.13	79.36	85.39	84.86	84.73	84.65	85.70		85.80	85.80	85.80	81.69	80.65
2003	83.18	80.46	81.68	87.08	86.43	86.81	85.83	86.76		86.66	86.66	86.66	83.82	83.22
2004	85.87	83.53	84.69	89.31	88.70	89.23	87.95	88.57		88.39	88.39	88.39	86.52	85.96
2005	88.72	87.95	89.16	91.78	91.33	91.80	91.33	91.08		90.87	90.87	90.86	89.98	89.49
2006	91.61	91.56	92.57	94.11	93.86	94.02	93.84	93.82		93.68	93.68	93.68	92.86	92.44
2007	94.13	94.17	94.84	96.14	95.90	96.02	95.63	96.18		96.21	96.21	96.21	95.15	94.87
2008	97.02	97.74	98.19	98.04	97.96	98.00	98.14	98.04		98.04	98.04	98.04	97.85	97.69
2009	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2010	103.10	102.25	101.75	102.00	102.02	102.01	101.89	102.00		102.00	102.00	102.00	102.21	102.36
2011	106.29	104.71	103.70	104.04	104.09	104.07	103.83	104.04		104.04	104.04	104.04	104.53	104.86
2012	109.58	107.36	105.76	106.12	106.21	106.18	105.86	106.12		106.12	106.12	106.12	106.95	107.46
2013	112.98	110.05	107.84	108.24	108.37	108.34	107.89	108.24		108.24	108.24	108.24	109.42	110.15

Table 5-7
DEPARTMENT OF DEFENSE DEFLATORS - BA
(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	DEFENSE FUEL	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical						TOTAL NON PAY	GRAND TOT excl PAY&MED	GRAND TOTAL
							OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL			
1970	16.20	12.36	15.82		10.06		21.13	19.86	19.55	21.45	21.62	20.14	19.24	19.24	16.32
1971	17.59	13.37	17.50		10.52		22.08	20.63	20.60	22.40	22.79	21.15	20.27	20.27	17.33
1972	18.98	15.56	18.66		10.92		22.94	21.71	21.90	23.44	23.97	22.29	21.14	21.14	18.85
1973	20.27	17.48	19.80		11.38		23.97	23.41	23.82	24.86	25.61	24.01	22.79	22.79	20.52
1974	22.14	18.66	21.71		12.05		25.61	26.92	25.83	27.40	28.01	26.49	25.07	25.07	22.34
1975	23.86	19.87	24.77		13.86		29.25	30.64	28.88	30.48	31.63	29.81	27.57	27.57	24.32
1976	25.76	20.92	27.50		14.90		31.65	33.57	31.96	33.67	34.80	32.79	30.72	30.72	26.73
1977	26.45	22.09	29.13		16.12		33.98	35.14	33.17	35.22	36.16	34.15	32.28	32.28	28.31
1978	28.57	23.63	31.32		17.27		36.49	37.98	36.37	38.16	38.83	37.16	35.18	35.18	30.63
1979	30.26	25.01	33.91		19.96		39.87	41.64	40.17	41.88	42.48	40.89	38.52	38.52	33.08
1980	32.32	26.79	38.00		37.57		44.09	45.77	44.42	46.03	46.53	45.08	44.28	44.28	37.07
1981	35.15	30.55	42.26		43.40		48.57	49.71	48.57	49.84	50.15	49.11	48.59	48.59	41.69
1982	36.07	35.52	45.04		48.26		52.05	52.56	52.16	52.62	52.97	52.35	52.02	52.02	45.43
1983	38.03	37.13	47.65		43.23		54.12	54.58	54.94	54.62	55.05	54.78	53.96	53.96	47.69
1984	39.58	38.93	49.27		37.26		56.14	56.52	56.97	56.54	56.89	56.75	55.43	55.43	49.42
1985	40.93	40.95			34.56		58.01	58.30	58.71	58.29	58.65	58.50	57.01	57.01	51.51
1986	41.82	42.71			29.94		59.64	59.96	60.48	59.95	60.44	60.23	58.23	58.23	52.53
1987	44.42	43.67			27.49		61.28	61.73	62.48	61.75	62.42	62.08	59.66	59.66	53.85
1988	47.24	45.82			23.04		63.20	63.92	64.90	63.98	64.77	64.37	61.52	61.52	55.81
1989	50.20	47.48			23.06		65.85	66.53	67.38	66.60	67.31	66.92	63.71	63.71	57.92
1990	52.66	50.07			20.58		68.55	69.20	69.81	69.27	69.59	69.47	65.85	65.85	59.59
1991	54.75	52.49			38.52		71.38	71.64	71.91	71.70	71.79	71.85	69.09	69.09	61.82
1992	57.04	54.32			25.69		73.47	73.56	73.62	73.58	73.60	73.58	70.47	70.47	63.61
1993	59.22	56.99			26.05	46.44	44.43	75.20	75.17	75.12	75.18	75.14	75.15	75.15	64.32
1994	60.72	58.46			29.73	47.83	45.64	76.69	76.61	76.53	76.63	76.56	76.59	76.59	65.62
1995	62.22	59.92			26.04	49.74	47.70	78.15	78.05	77.85	78.07	77.88	77.99	77.99	67.11
1996	63.71	61.36			27.50	51.66	49.64	79.68	79.47	79.02	79.45	79.19	79.32	79.32	68.68
1997	65.63	63.20			27.86	53.14	51.12	81.01	80.51	79.93	80.47	80.12	80.35	80.35	70.39
1998	67.46	64.97			33.34	54.84	52.73	81.60	81.17	80.73	81.14	80.88	81.05	81.05	72.31
1999	69.89	67.30			30.41	56.61	54.57	82.32	82.07	81.80	82.05	81.82	82.00	82.00	74.22
2000	73.25	70.54			22.72	58.64	56.76	83.50	83.35	83.00	83.32	82.98	83.24	83.24	76.13
2001	75.96	73.15			37.01	61.32	59.49	84.99	84.60	84.16	84.49	84.19	84.47	84.47	78.54
2002	79.45	78.19			36.64	65.07	63.53	85.70	85.47	85.39	85.40	85.38	85.46	85.46	80.65
2003	82.71	81.87		78.73	30.78	69.49	67.82	86.67	86.79	87.08	86.81	87.14	86.86	86.86	83.22
2004	86.10	85.26		82.04	33.34	73.90	72.35	88.49	88.88	89.31	88.92	89.39	88.97	88.97	85.96
2005	89.11	88.25		85.48	63.75	78.64	77.14	90.99	91.39	91.78	91.47	91.89	91.49	91.49	89.49
2006	91.87	90.98		88.99	78.41	83.45	82.27	93.75	93.99	94.11	94.02	94.15	94.01	94.01	92.44
2007	93.90	93.44		92.63	79.51	88.60	87.84	96.20	96.17	96.14	96.16	96.14	96.16	96.16	94.87
2008	97.18	96.71		96.34	105.02	94.21	93.72	98.04	98.04	98.04	98.04	98.04	98.04	98.04	97.69
2009	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2010	102.30	103.40		103.90	97.09	105.94	106.70	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.36
2011	104.65	106.92		107.95	96.36	112.27	113.85	104.04	104.04	104.04	104.04	104.04	104.04	104.04	104.86
2012	107.06	110.55		112.16	96.73	119.06	121.48	106.12	106.12	106.12	106.12	106.12	106.81	106.81	107.46
2013	109.52	114.31		116.54	96.73	126.28	129.62	108.24	108.24	108.24	108.24	108.24	109.27	109.27	110.15

1/ Excludes all pay data

2/ Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program

Table 5-8
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS
(Deflators = Current/Constant)

FY	OPR					MIL CON	FMLY HSNG	REV &	SPECIAL	OFFSETG RECEIPT	TRUST FUNDS	INTERFUN D TRANS	GRAND	
	MIL PERSONNEL	OPR & MAINT	MAINT excl DHP	PROCURE MENT	RDT&E			MGT FNDS	FOREIGN CURRENCY				TOTAL excl DHP	GRAND TOTAL
1970	13.42	16.33	16.33	18.91	19.78	20.15	19.53	21.07	22.75	21.07	21.07	21.07	16.16	16.16
1971	14.35	17.40	17.40	19.78	20.87	21.22	20.69	22.03	22.48	22.03	22.03	22.03	17.15	17.15
1972	16.30	18.14	18.14	20.72	21.85	22.15	21.71	22.87	23.08	22.87	22.87	22.87	18.44	18.44
1973	18.05	18.94	18.94	21.47	22.90	23.31	22.55	23.82	24.04	23.82	23.82	23.82	19.58	19.58
1974	19.23	20.84	20.84	22.89	24.39	24.96	24.22	25.23	25.42	25.23	25.23	25.23	21.17	21.17
1975	20.76	23.17	23.17	25.77	27.63	28.60	27.56	29.02	29.02	29.02	29.02	29.02	23.44	23.44
1976	21.83	25.18	25.18	27.65	29.75	30.51	29.56	31.20	31.20	31.20	31.20	31.20	25.18	25.18
1977	23.06	27.32	27.32	29.86	32.28	32.87	32.26	33.76	33.76	33.76	33.76	33.76	27.12	27.12
1978	24.66	29.71	29.71	32.08	34.72	35.19	34.46	36.15	36.15	36.15	36.15	36.15	29.23	29.23
1979	26.13	31.49	31.49	35.07	38.42	38.20	39.18	39.44	39.44	39.44	39.44	39.44	31.52	31.52
1980	28.20	37.15	37.15	39.07	42.37	42.16	44.94	43.63	43.62	43.63	43.63	43.63	35.53	35.53
1981	32.29	41.43	41.43	43.44	46.91	46.42	48.83	48.25	48.25	48.25	48.25	48.25	39.87	39.87
1982	37.01	44.19	44.19	48.93	50.35	49.54	52.44	51.92	51.92	51.92	51.92	51.92	44.03	44.03
1983	38.84	45.64	45.64	52.74	52.51	51.50	52.96	53.99	53.99	53.99	53.99	53.99	46.35	46.35
1984	40.56	46.38	46.38	56.04	54.53	53.43	54.59	56.04	56.05	56.04	56.05	56.05	48.31	48.31
1985	44.97	47.65	47.65	57.95	56.45	55.53	56.44	57.95	57.95	57.95	57.95	57.95	50.50	50.50
1986	46.67	48.47	48.47	59.57	58.08	57.35	57.87	59.57	59.58	59.57	59.57	59.57	52.10	52.10
1987	47.58	49.80	49.80	61.18	59.75	59.40	59.43	61.18	61.18	61.18	61.18	61.18	53.55	53.55
1988	49.79	52.09	52.09	63.02	61.84	61.54	61.37	63.02	63.01	63.02	63.02	63.02	55.38	55.38
1989	51.76	54.26	54.26	65.66	64.52	63.97	63.97	65.66	65.65	65.66	65.66	65.66	57.68	57.68
1990	51.76	56.04	56.04	68.36	67.13	66.71	66.83	68.36	68.30	68.36	68.35	68.36	59.25	59.25
1991	55.02	61.49	61.49	71.30	69.88	68.87	70.02	71.30	71.28	71.30	71.29	71.30	61.50	61.50
1992	56.47	61.94	61.94	73.43	71.97	71.52	71.82	69.96	73.44	73.43	73.44	73.43	63.96	63.96
1993	58.96	61.82	63.66	75.20	73.14	73.53	73.50	77.89	75.19	75.20	75.20	75.20	65.96	65.21
1994	60.75	62.51	64.73	76.70	74.72	75.00	75.36	72.24	76.70	76.70	76.70	76.70	67.57	66.66
1995	62.00	64.15	66.17	78.16	76.32	76.91	76.64	111.99	78.16	78.16	78.16	78.16	68.66	67.79
1996	62.72	65.48	67.60	79.72	78.05	78.31	78.45	73.68	79.72	79.72	79.72	79.72	70.10	69.19
1997	65.16	67.90	70.05	81.16	79.56	79.79	80.07	75.75	81.16	81.16	81.16	81.16	72.08	71.17
1998	67.91	69.75	71.99	81.72	80.44	80.41	80.65	53.81	81.72	81.72	81.72	81.72	73.85	72.90
1999	69.94	70.89	73.03	82.38	80.96	81.26	81.46	82.38	82.38	82.38	82.38	82.38	75.15	74.21
2000	73.71	72.88	74.97	83.53	82.39	82.43	82.42	83.53	83.53	83.53	83.53	83.53	77.36	76.41
2001	75.60	75.91	78.32	85.12	84.16	84.00	84.27	85.12	85.12	85.12	85.12	85.12	79.81	78.76
2002	80.22	77.76	79.79	85.80	85.17	85.02	84.84	85.80	85.80	85.80	85.80	85.80	81.90	80.95
2003	83.11	79.55	80.87	86.66	86.26	86.26	85.35	86.66	86.66	86.66	86.66	86.66	83.38	82.73
2004	85.79	83.05	84.15	88.39	88.19	88.16	87.32	88.39	88.39	88.39	88.39	88.39	86.02	85.48
2005	88.79	87.92	89.02	90.87	90.75	90.65	90.63	90.87	90.87	90.86	90.86	90.86	89.57	89.10
2006	91.57	91.43	92.39	93.68	93.54	93.46	93.47	93.68	93.68	93.68	93.68	93.68	92.59	92.19
2007	94.09	94.17	94.83	96.21	95.94	96.00	95.60	96.21	96.21	96.21	96.21	96.21	95.09	94.81
2008	97.02	97.75	98.22	98.04	97.96	97.98	98.11	98.04	98.04	98.04	98.04	98.04	97.86	97.69
2009	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2010	103.10	102.26	101.74	102.00	102.02	102.01	101.91	102.00	102.00	102.00	102.00	102.00	102.21	102.37
2011	106.30	104.68	103.67	104.04	104.09	104.07	103.88	104.04	104.04	104.04	104.04	104.04	104.53	104.85
2012	109.59	107.29	105.71	106.12	106.20	106.16	105.90	106.12	106.12	106.12	106.12	106.12	106.94	107.44
2013	112.99	109.97	107.78	108.24	108.37	108.32	107.96	108.24	108.24	108.24	108.24	108.24	109.41	110.12

Table 5-9
DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS

(Deflators = Current/Constant)

FY	CIV PAY	MIL PAY	RET PAY	MEDICAL ACCRUAL	DEFENSE FUEL	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	GRAND TOT excl PAY&MED	GRAND TOTAL	
							OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON				
1970	16.37	12.36	15.82		10.06		21.07	18.13	19.11	21.01	21.07	19.32	18.58	18.58	16.16
1971	17.79	13.37	17.50		10.52		22.03	18.74	19.95	21.96	22.03	20.18	19.48	19.48	17.15
1972	19.21	15.56	18.66		10.92		22.87	19.43	20.87	22.79	22.87	21.03	20.06	20.06	18.44
1973	20.57	17.48	19.80		11.38		23.82	19.47	21.61	23.73	23.82	21.62	20.62	20.62	19.58
1974	22.52	18.66	21.71		12.05		25.23	21.76	23.00	25.13	25.23	23.36	22.28	22.28	21.17
1975	24.29	19.87	24.77		13.86		29.02	26.42	25.88	28.92	29.02	26.98	25.26	25.26	23.44
1976	26.26	20.92	27.50		14.90		31.20	28.24	27.74	31.13	31.20	28.92	27.23	27.23	25.18
1977	26.45	22.09	29.13		16.12		33.76	34.63	29.98	33.79	33.76	32.37	30.35	30.35	27.12
1978	28.57	23.63	31.32		17.27		36.15	37.19	32.20	36.18	36.15	34.73	32.72	32.72	29.23
1979	30.26	25.01	33.91		19.96		39.44	41.34	35.07	39.46	39.44	37.69	35.53	35.53	31.52
1980	32.32	26.79	38.00		37.57		43.63	45.66	39.07	43.65	43.63	41.91	41.41	41.41	35.53
1981	35.15	30.55	42.26		43.40		48.25	50.20	43.44	48.27	48.25	46.46	46.13	46.13	39.87
1982	36.07	35.52	45.04		48.26		51.92	54.33	48.93	51.95	51.92	51.13	50.84	50.84	44.03
1983	38.03	37.13	47.65		43.23		53.99	56.16	52.74	54.06	53.99	53.95	53.00	53.00	46.35
1984	39.58	38.93	49.27		37.26		56.04	58.31	56.04	56.11	56.04	56.62	54.95	54.95	48.31
1985	40.93	40.95			34.56		57.95	60.29	57.95	58.01	57.95	58.52	56.63	56.63	50.50
1986	41.82	42.71			29.94		59.57	61.90	59.57	59.67	59.57	60.14	57.97	57.97	52.10
1987	44.42	43.67			27.49		61.18	63.54	61.18	61.28	61.18	61.73	59.27	59.27	53.55
1988	47.24	45.82			23.04		63.02	64.98	63.02	63.11	63.02	63.55	60.76	60.76	55.38
1989	50.20	47.48			23.06		65.66	67.65	65.66	65.75	65.66	66.18	63.12	63.12	57.68
1990	52.66	50.07			20.58		68.36	70.47	68.36	68.45	68.36	68.93	65.31	65.31	59.25
1991	54.75	52.49			38.52		71.30	73.57	71.30	71.40	71.30	72.19	69.14	69.14	61.50
1992	57.04	54.32			25.69		73.43	75.43	73.43	73.54	73.43	74.02	70.95	70.95	63.96
1993	59.22	56.99			26.05	47.41	45.13	75.20	77.45	75.20	75.30	75.84	71.06	72.73	65.21
1994	60.72	58.46			29.73	48.28	46.03	76.70	79.48	76.70	76.80	77.39	72.36	74.37	66.66
1995	62.22	59.92			26.04	50.36	48.19	78.16	80.67	78.16	78.28	78.16	73.45	75.42	67.79
1996	63.71	61.36			27.50	52.37	50.36	79.72	82.39	79.72	79.84	79.72	74.89	77.02	69.19
1997	65.63	63.20			27.86	53.88	51.82	81.16	83.44	81.16	81.28	81.16	76.70	78.74	71.17
1998	67.46	64.97			33.34	55.47	53.38	81.72	83.72	81.72	81.82	81.72	77.73	79.70	72.90
1999	69.89	67.30			30.41	57.12	55.14	82.38	84.00	82.38	82.38	82.87	78.10	79.96	74.21
2000	73.25	70.54			22.72	59.20	57.18	83.53	84.68	83.53	83.53	83.90	79.14	80.85	76.41
2001	75.96	73.15			37.01	61.42	59.47	85.12	86.12	85.12	85.12	85.45	81.31	83.19	78.76
2002	79.45	78.19			36.64	65.29	63.51	85.80	86.42	85.80	85.80	86.01	82.06	83.59	80.95
2003	82.71	81.87		78.73	30.78	69.50	67.83	86.66	87.02	86.66	86.66	86.79	82.93	84.05	82.73
2004	86.10	85.26		82.04	33.34	74.02	72.37	88.39	88.61	88.39	88.39	88.47	85.44	86.33	85.48
2005	89.11	88.25		85.48	63.75	78.69	77.15	90.87	91.00	90.87	90.87	90.92	89.30	90.12	89.10
2006	91.87	90.98		88.99	78.41	83.52	82.24	93.68	93.80	93.68	93.69	93.68	92.52	93.23	92.19
2007	93.90	93.44		92.63	79.51	88.68	87.84	96.21	96.36	96.21	96.22	96.21	95.25	95.75	94.81
2008	97.18	96.71		96.34	105.02	94.20	93.72	98.04	98.08	98.04	98.04	98.06	97.95	98.25	97.69
2009	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2010	102.30	103.40		103.90	97.09	105.98	106.70	102.00	101.98	102.00	102.00	101.99	102.15	101.83	102.37
2011	104.65	106.92		107.95	96.36	112.25	113.85	104.04	104.00	104.04	104.04	104.03	104.40	103.77	104.85
2012	107.06	110.55		112.16	96.73	119.01	121.48	106.12	106.05	106.12	106.12	106.10	106.77	105.78	107.44
2013	109.52	114.31		116.54	96.73	126.20	129.62	108.24	108.15	108.24	108.24	108.21	109.22	107.81	110.12

1/ Excludes all pay data

2/ Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
<u>DoD BUDGET AUTHORITY</u>																									
Jan-85	3.9																								
Jan-86	3.0	2.8																							
Jan-87	3.3	3.1	2.9																						
Jan-88	3.5	3.2	2.9	2.9																					
Jan-89	3.0	2.9	2.5	2.3	2.1																				
Jan-90	3.0	4.0	3.7	3.5	3.3	3.1																			
Jan-91	3.2	5.0	2.9	4.0	3.8	3.7	3.6																		
Jan-92	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4																	
Mar-93	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2																
Jan-94	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9															
Jan-95	3.0	4.8	1.9	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7														
Jan-96	3.0	4.6	1.9	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4													
Jan-97	3.0	4.6	1.9	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4												
Jan-98	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4											
Jan-99	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7										
Jan-00	3.0	4.6	1.9	2.9	2.3	1.9	2.1	2.1	2.0	2.0	2.2	2.8	2.2	2.2	2.4	2.4									
Jan-01	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7								
Jan-02	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	3.0	2.2	2.4	2.5	2.5	2.5							
Jan-03	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.1	2.3	2.3	2.4	2.4	2.4						
Jan-04	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.1	1.9	2.2	2.3	2.4	2.4					
Jan-05	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	2.9	2.3	2.5	2.5	2.5	2.6				
Jan-06	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	2.9	2.4	2.5	2.4	2.5	2.5			
Jan-07	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5	2.5
Jan-08	3.0	4.6	1.9	2.9	2.3	2.0	2.2	2.2	2.3	2.2	2.5	3.0	2.7	2.2	2.8	3.2	3.8	2.6	3.0	2.4	2.4	2.4	2.5	2.5	
<u>DoD OUTLAYS</u>																									
Jan-85	3.9																								
Jan-86	3.4	2.8																							
Jan-87	3.6	3.4	2.9																						
Jan-88	3.8	3.5	3.2	3.2																					
Jan-89	3.8	3.2	2.9	2.5	2.1																				
Jan-90	2.8	4.3	4.0	3.7	3.4	3.1																			
Jan-91	3.2	5.2	3.1	4.0	3.9	3.7	3.6																		
Jan-92	3.2	5.3	2.2	3.7	3.8	3.9	3.8	3.4																	
Mar-93	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2																
Jan-94	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.8	2.8															
Jan-95	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7														
Jan-96	3.2	5.5	2.2	3.1	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4													
Jan-97	3.2	5.5	2.2	3.2	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3												
Jan-98	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1											
Jan-99	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.4	1.9	1.8	2.2	2.6	2.4	2.4	2.7										
Jan-00	3.2	5.5	2.2	3.2	2.4	1.8	2.2	2.5	2.0	1.8	2.2	2.8	2.1	2.0	2.4	2.4									
Jan-01	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7								
Jan-02	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.5							
Jan-03	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4						
Jan-04	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.2	1.7	2.1	2.2	2.3	2.4					
Jan-05	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	2.9	2.2	2.5	2.5	2.5	2.6				
Jan-06	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5	2.5	2.5	2.5
Jan-07	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5	2.5
Jan-08	3.2	5.5	2.2	3.2	2.4	1.8	2.1	2.5	2.1	1.8	2.6	3.0	2.8	2.1	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5	

Table 5-10 (Continued)
LONG RANGE INFLATION - DEFENSE

Forecast	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
Date																									
<u>GROSS DOMESTIC PRODUCT</u>																									
Jan-85	3.4																								
Jan-86	2.9	2.3																							
Jan-87	3.3	2.9	2.4																						
Jan-88	3.6	3.3	2.8	2.3																					
Jan-89	3.6	3.3	2.8	2.3	1.8																				
Jan-90	4.0	4.2	4.0	3.7	3.4	3.1																			
Jan-91	4.0	4.4	4.1	3.7	3.6	3.5	3.4																		
Jan-92	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2																	
Mar-93	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2																
Jan-94	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0															
Jan-95	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0														
Jan-96	4.1	4.3	3.0	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2													
Jan-97	4.2	4.3	2.9	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6												
Jan-98	4.2	4.3	2.9	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2											
Jan-99	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1										
Jan-00	4.1	4.3	2.9	2.6	2.4	2.4	2.0	1.9	1.2	1.3	1.5	2.0	2.0	2.0	2.0	2.0									
Jan-01	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1								
Jan-02	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9							
Jan-03	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.3	1.5	1.5	1.6	1.7	1.8						
Jan-04	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	1.3	1.3	1.5	1.7	1.9	2.0					
Jan-05	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.0	2.0	2.1	2.1	2.1	2.1				
Jan-06	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	2.5	2.2	2.2	2.1	2.1	2.1			
Jan-07	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	3.0	2.5	2.4	2.3	2.2	2.1	2.0	2.0	
Jan-08	3.8	3.9	2.6	2.4	2.2	2.2	2.0	2.0	1.4	1.3	2.1	2.3	1.3	1.5	2.0	2.8	3.0	2.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0
<u>CONSUMER PRICE INDEX</u>																									
Jan-85	3.4																								
Jan-86	3.0	2.3																							
Jan-87	3.4	2.9	2.4																						
Jan-88	3.7	3.3	2.8	2.3																					
Jan-89	3.8	3.3	2.8	2.3	1.8																				
Jan-90	4.0	4.1	3.9	3.7	3.4	3.1																			
Jan-91	4.8	5.7	4.1	3.8	3.6	3.5	3.4																		
Jan-92	5.0	4.9	2.8	3.2	3.2	3.2	3.2	3.2																	
Mar-93	5.0	5.1	2.8	3.1	2.7	2.7	2.7	2.7	2.7	2.7															
Jan-94	5.0	5.1	3.0	3.1	2.7	3.1	3.3	3.3	3.4	3.4															
Jan-95	5.0	5.1	3.0	3.1	2.5	3.0	3.2	3.2	3.2	3.2	3.1														
Jan-96	5.0	5.1	3.0	3.1	2.6	2.9	2.6	3.0	2.9	2.8	2.8	2.8													
Jan-97	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7											
Jan-98	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3										
Jan-99	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3									
Jan-00	5.0	5.1	3.0	3.1	2.6	2.8	2.8	2.6	1.7	1.9	2.7	2.4	2.5	2.6	2.6	2.6									
Jan-01	4.8	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5								
Jan-02	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4							
Jan-03	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.1	2.0	2.1	2.1	2.2	2.2						
Jan-04	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5					
Jan-05	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4				
Jan-06	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4			
Jan-07	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.8	1.8	2.6	2.6	2.5	2.4	2.3	2.3	
Jan-08	4.9	4.9	2.8	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3	2.3

Table 5-11

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Military Personnel</u>							
Army	88.69	10.66	0.65				
Navy	92.59	6.82	0.59				
Marine Corps	89.26	6.37	4.37				
Air Force	88.85	9.88	1.27				
Army Reserve	74.97	19.76	5.27				
Navy Reserve	78.99	10.36	8.68	0.84	1.13		
Marine Corps Reserve	91.50	5.10	3.40				
Air Force Reserve	72.91	18.62	8.47				
Army National Guard	80.54	16.54	2.92				
Air Force National Guard	87.28	10.54	2.18				
<u>Operation and Maintenance</u>							
Army	42.85	48.35	3.16	2.05	1.86	1.73	
Navy	60.99	29.79	4.29	2.23	1.11	1.59	
Marine Corps	43.51	47.91	5.72	1.14	0.72	1.00	
Air Force	48.57	38.22	8.44	2.75	0.92	1.10	
Defense Wide	53.94	37.46	4.83	2.11	0.75	0.91	
Army Reserve	46.10	43.43	5.39	2.62	0.92	1.54	
Navy Reserve	57.89	34.21	2.37	1.97	1.58	1.98	
Marine Corps Reserve	50.70	34.62	9.86	3.18	0.55	1.09	
Air Force Reserve	54.31	37.19	5.31	1.28	1.91		
Army National Guard	44.92	43.42	6.97	1.78	1.46	1.45	
Air Force National Guard	61.96	29.10	3.80	2.47	1.33	1.34	
Inspect General	65.77	27.04	2.40	1.71	1.03	2.05	
Drug Interdiction	70.98	22.65	3.41	1.14	0.68	1.14	
Court Military Appeals	60.74	15.70	10.47	6.54	3.93	2.62	
Environmental Restoratic	22.00	45.00	22.00	6.00	3.00	2.00	
Defense Health Program	72.70	19.47	6.29	0.59	0.95		
Ovrs Hum, Dis, Civ Asst	16.00	54.00	15.00	7.00	4.00	4.00	
Overseas Contingencies	74.50	19.90	3.30	1.10	1.20		
FSU Threat Reduction	11.00	33.00	23.00	16.00	9.00	5.60	2.40
<u>Procurement - Army</u>							
Army Aircraft	14.00	47.10	29.80	5.30	1.80	2.00	
Army Missiles	8.30	48.00	26.00	14.00	2.00	1.70	
Army W&TCV	10.00	46.00	33.00	9.00	2.00		
Army Ammunition	11.20	49.20	30.00	6.00	3.60		
Army Other	22.50	47.40	22.40	4.40	1.50	1.80	
JIEDDO	32.50	47.00	12.40	4.40	1.50	0.80	1.40
<u>Procurement - Navy</u>							
Navy Aircraft	19.90	40.00	28.60	7.30	2.20	1.00	1.00
Navy Weapons	26.00	31.60	23.40	11.50	3.50	2.00	2.00
Navy Shipbuilding	18.00	25.00	20.00	15.00	12.50	8.50	1.00
Navy Ammunition	10.50	52.50	26.00	7.50	1.50	1.00	1.00
Navy Other	25.00	38.00	20.00	8.00	5.00	2.50	1.50
Procurement MC	16.00	40.80	27.70	10.00	2.50	3.00	

Table 5-11 [Continued]

OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES

(as Percent of BA Purchases)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>
<u>Procurement - Air Force</u>							
Air Force Aircraft	23.30	32.00	26.00	11.00	5.00	1.00	1.70
Air Force Missiles	42.00	28.00	16.00	8.00	3.80	1.20	1.00
Air Force Ammunition	4.50	50.00	30.50	8.20	5.00	1.80	
Air Force Other	65.00	25.00	7.00	1.50	0.70	0.30	0.50
<u>Procurement - Defense Wide</u>							
Procurement, Def Wide	23.00	40.00	25.00	7.00	2.10	1.40	1.50
Rapid Acquisition Fund	32.50	47.90	12.40	4.40	2.80		
NG Equipment	2.00	98.00					
Defense Prod Act	50.00	25.00	25.00				
Chemical Demil	60.00	30.00	8.00	2.00			
<u>RDT&E</u>							
Army	31.41	49.88	12.47	3.49	1.25	1.50	
Navy	41.41	46.87	9.11	2.61			
Air Force	58.03	31.48	5.25	3.15	2.09		
Defense Wide	46.39	40.46	7.08	4.05	2.02		
Dir OT&E	55.00	36.20	6.00	2.80			
<u>Military Construction</u>							
Army	1.00	35.50	28.00	23.00	12.50		
Navy	11.00	45.50	30.00	9.00	4.50		
Air Force	9.00	44.00	33.00	8.30	2.90	1.50	1.30
Defense Wide	6.50	45.30	24.00	16.00	5.70	2.50	
Army National Guard	5.50	38.00	30.00	15.00	6.00	3.00	2.50
Air Force National Guard	7.00	50.00	31.90	6.50	2.50	2.10	
Army Reserve	10.00	38.00	35.00	12.00	3.50	1.00	0.50
Navy Reserve	4.00	50.00	35.00	8.00	1.50	1.50	
Air Force Reserve	11.00	47.00	30.00	7.50	2.00	1.00	1.50
NATO	50.00	20.00	20.00	5.00	5.00		
Chemical Demil Construc	10.00	25.00	35.00	15.00	5.00	2.00	8.00
Base Closure, Army	43.00	25.60	18.40	5.50	4.50	3.00	
Base Closure, Navy	39.70	45.30	6.00	4.00	3.00	2.00	
Base Closure, Air Force	55.00	23.00	15.00	3.00	2.50	1.50	
Base Closure, Def Wide	22.01	36.11	26.10	8.29	4.01	2.99	0.49
FY2005 BRAC - Army	15.00	32.50	30.00	15.00	5.00	2.50	
FY2005 BRAC - Navy	18.00	32.50	27.00	15.00	5.00	2.50	
FY2005 BRAC - Air For	14.00	32.50	31.00	15.00	5.00	2.50	
FY2005 BRAC - DefWid	20.00	32.50	25.00	15.00	5.00	2.50	
<u>Family Housing</u>							
Opns & Maint, Army	69.06	21.55	6.52	1.44	0.55	0.88	
Opns & Maint, Navy	62.62	29.51	3.47	2.31	1.16	0.93	
Opns & Maint, Air Force	64.72	25.91	4.96	2.20	1.10	1.11	
Opns & Maint, Def Wide	75.00	18.00	3.00	2.00	1.00	1.00	
Construction, Army	10.00	42.00	20.00	17.00	8.00	2.50	0.50
Construction, Navy	7.50	25.00	33.00	20.00	10.00	4.50	
Construction, Air Force	5.00	15.00	35.00	25.00	15.00	4.50	0.50
<u>Def Sealift Fund</u>							
	50.20	22.30	9.60	6.80	5.50	3.50	2.10

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	4.8
Jul 1, 1948	-	11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6	-	Jan 1, 1984	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951	-	10.0			
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	3.6
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2.6
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.0	3.0
Oct 1, 1965	-	3.6	Jan 1, 1998	2.8	2.8
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.6	3.6
Oct 1, 1967	4.5	4.5	Jan 1, 2000	4.8	4.8
Jul 1, 1968	4.9	4.9	Jan 1, 2001	3.7	3.7
Jul 1, 1969	9.1	9.1	Jan 1, 2002	6.9 ^{1/}	4.6
Jan 1, 1970	6.0	6.0	Jan 1, 2003	4.7 ^{2/}	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2004	4.15 ^{3/}	4.1
Nov 14, 1971	13.1	-	Jan 1, 2005	3.5	3.5
Jan 1, 1972	5.5	5.5	Jan 1, 2006	3.1	3.1
Jan 1, 1973	5.1	5.1	Jan 1, 2007	2.2 ^{4/}	2.2
Oct 1, 1973	4.8	4.8	Jan 1, 2008	3.5	3.5
Oct 1, 1974	5.5	5.5	Jan 1, 2009	3.4	2.9
Oct 1, 1975	5.0	5.0	Jan 1, 2010	3.4	2.3
Oct 1, 1976	4.8	4.8	Jan 1, 2011	3.4	2.3
Oct 1, 1977	7.0	7.0	Jan 1, 2012	3.4	2.3
Oct 1, 1978	5.5	5.5	Jan 1, 2013	3.4	2.3
Oct 1, 1979	7.0	7.0			

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2009)

<u>FY</u>	<u>GS</u>	<u>W.B.</u>	<u>TOTAL</u> <u>U.S.</u>	<u>D.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>D.H.</u>	<u>I.H.</u> <u>F.N.</u>	<u>TOTAL</u> <u>CIV</u>
1970	17.80	14.35	16.37	7.71	15.92	9.42	15.31
1971	18.93	15.63	17.60	9.59	17.24	11.24	16.64
1972	20.01	17.15	18.91	9.62	18.55	14.34	18.01
1973	21.07	18.09	19.91	9.61	19.62	16.74	19.10
1974	22.42	19.61	21.35	12.48	21.16	21.77	20.80
1975	23.69	21.72	22.94	13.93	22.76	25.91	22.49
1976	24.93	24.51	24.77	15.94	24.59	28.39	24.32
1977	26.50	27.36	26.80	20.82	26.70	32.13	26.45
1978	28.45	29.62	28.87	24.12	28.78	34.41	28.57
1979	30.02	31.55	30.54	27.75	30.49	36.48	30.25
1980	32.12	33.57	32.61	31.07	32.60	38.67	32.33
1981	35.05	36.41	35.52	34.18	35.49	41.00	35.16
1982	36.01	38.21	36.74	36.99	36.75	36.69	36.08
1983	39.10	40.01	39.40	34.29	39.32	29.06	38.03
1984	40.60	41.53	40.90	34.83	40.81	32.06	39.58
1985	42.41	42.93	42.57	34.66	42.45	28.86	40.93
1986	43.39	43.99	43.58	37.12	43.48	27.21	41.82
1987	45.79	44.95	45.54	42.11	45.49	40.97	44.42
1988	48.09	48.35	48.16	46.50	48.14	47.68	47.24
1989	51.26	51.36	51.28	53.23	51.31	48.01	50.20
1990	53.66	53.76	53.69	53.89	53.69	52.85	52.66
1991	55.79	55.90	55.82	56.04	55.82	54.96	54.76
1992	58.12	58.23	58.15	58.38	58.15	57.25	57.04
1993	60.35	60.46	60.37	60.61	60.37	59.44	59.23
1994	61.90	61.93	61.91	62.17	61.91	60.97	60.72
1995	63.45	63.45	63.45	63.45	63.45	62.22	62.22
1996	64.97	64.97	64.97	64.97	64.97	63.72	63.72
1997	66.91	66.91	66.91	66.91	66.91	65.62	65.62
1998	68.79	68.79	68.79	68.79	68.79	67.47	67.47
1999	71.27	71.27	71.27	71.27	71.27	69.90	69.90
2000	73.29	73.29	73.29	73.29	73.29	73.25	73.25
2001	76.00	76.00	76.00	76.00	76.00	75.96	75.96
2002	79.45	79.45	79.45	79.45	79.45	79.45	79.45
2003	82.71	82.71	82.71	82.71	82.71	82.71	82.71
2004	86.10	86.10	86.10	86.10	86.10	86.10	86.10
2005	89.11	89.11	89.11	89.11	89.11	89.11	89.11
2006	91.87	91.87	91.87	91.87	91.87	91.87	91.87
2007	93.90	93.90	93.90	93.90	93.90	93.90	93.90
2008	97.18	97.18	97.18	97.18	97.18	97.18	97.18
2009	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2010	102.30	102.30	102.30	102.30	102.30	102.30	102.30
2011	104.65	104.65	104.65	104.65	104.65	104.65	104.65
2012	107.06	107.06	107.06	107.06	107.06	107.06	107.06
2013	109.52	109.52	109.52	109.52	109.52	109.52	109.52

This page intentionally left blank.

CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending.

Table 6-1 provides DoD TOA by appropriation title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1948-FY 2013 in both current and constant FY 2009 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1948-FY 2013 in both current and constant FY 2009 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 2013 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 2013 in constant FY 2009 dollars.

Table 6-6 provides appropriation account summaries for FY 2006-FY 2013 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 2006-FY 2013 TOA, BA and outlays in constant FY 2009 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1948-FY 2013 in both current and constant FY 2009 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1948-FY 2013 in both current and constant FY 2009 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 2009 dollars.

Table 6-16 provides Army TOA by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-17 provides Navy TOA by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-18 provides Air Force TOA by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-22 provides Army Outlays by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-23 provides Navy Outlays by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1948-FY 2013 in both current and constant FY 2009 dollars.

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY,DEF	175	193	197	324	331	356	386	422	479	511	561
OPR & MAINT	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MIL CON	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FMLY HSNB								44	25	3	42
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
MIL PERSONNEL	75,724	82,456	81,013	128,307	172,945	176,468	165,746	158,667	149,661	151,499	144,319
RETIRED PAY,DEF	2,676	2,935	3,126	3,189	3,321	3,523	4,092	4,214	4,475	4,593	5,001
OPR & MAINT	59,644	62,745	57,193	123,042	146,167	123,163	102,918	97,033	99,870	100,558	100,710
PROCUREMENT	27,610	28,577	35,584	166,937	227,486	134,257	54,361	68,284	88,610	87,847	99,849
RDT&E	4,091	4,093	4,984	10,378	15,117	17,628	18,134	19,985	24,820	28,910	27,567
MIL CON	1,663	1,808	1,945	11,919	15,505	16,605	10,355	15,529	13,492	12,907	10,536
FMLY HSNB								293	163	29	253
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER											
TOTAL, CONSTANT \$	171,407	182,615	183,845	443,771	580,541	471,645	355,607	364,005	381,092	386,343	388,235
% REAL GROWTH											
MIL PERSONNEL		8.9	-1.8	58.4	34.8	2.0	-6.1	-4.3	-5.7	1.2	-4.7
RETIRED PAY,DEF		9.7	6.5	2.0	4.1	6.1	16.2	3.0	6.2	2.6	8.9
OPR & MAINT		5.2	-8.8	115.1	18.8	-15.7	-16.4	-5.7	2.9	0.7	0.2
PROCUREMENT		3.5	24.5	369.1	36.3	-41.0	-59.5	25.6	29.8	-0.9	13.7
RDT&E			21.8	108.2	45.7	16.6	2.9	10.2	24.2	16.5	-4.6
MIL CON		8.7	7.6	512.8	30.1	7.1	-37.6	50.0	-13.1	-4.3	-18.4
TOTAL		6.5	0.7	141.4	30.8	-18.8	-24.6	2.4	4.7	1.4	0.5

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
RETIRED PAY,DEF	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
OPR & MAINT	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,285
PROCUREMENT	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
MIL CON	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
FMLY HSNB	42	32	108	440	556	602	575	613	439	612	518
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									3		4
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
MIL PERSONNEL	139,378	137,045	136,582	147,776	144,693	145,232	145,216	152,283	170,309	177,088	178,302
RETIRED PAY,DEF	5,287	5,821	6,638	7,541	8,613	9,879	11,113	12,218	13,554	14,992	16,605
OPR & MAINT	98,099	95,824	94,297	100,194	96,144	95,295	96,917	110,628	132,436	138,240	140,276
PROCUREMENT	94,464	79,548	102,016	113,325	111,288	101,026	92,346	132,845	142,132	124,413	117,900
RDT&E	32,856	34,451	39,268	38,761	42,972	42,746	38,290	39,613	41,035	39,219	40,282
MIL CON	10,992	8,501	7,035	5,744	7,808	5,874	6,152	14,067	6,888	8,009	5,713
FMLY HSNB	246	188	617	2,798	3,452	3,688	3,487	3,599	2,555	3,378	2,812
REV & MGT FNDS											
TRUST, RECEIPTS, & OTHER									16		21
TOTAL, CONSTANT \$	381,321	361,378	386,453	416,139	414,970	403,741	393,520	465,253	508,924	505,338	501,911
% REAL GROWTH											
MIL PERSONNEL	-3.4	-1.7	-0.3	8.2	-2.1	0.4		4.9	11.8	4.0	0.7
RETIRED PAY,DEF	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
OPR & MAINT	-2.6	-2.3	-1.6	6.3	-4.0	-0.9	1.7	14.1	19.7	4.4	1.5
PROCUREMENT	-5.4	-15.8	28.2	11.1	-1.8	-9.2	-8.6	43.9	7.0	-12.5	-5.2
RDT&E	19.2	4.9	14.0	-1.3	10.9	-0.5	-10.4	3.5	3.6	-4.4	2.7
MIL CON	4.3	-22.7	-17.2	-18.4	35.9	-24.8	4.7	128.7	-51.0	16.3	-28.7
TOTAL	-1.8	-5.2	6.9	7.7	-0.3	-2.7	-2.5	18.2	9.4	-0.7	-0.7

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
RETIRED PAY,DEF	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
OPR & MAINT	21,516	20,410	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606
PROCUREMENT	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
MIL CON	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
FMLY HSNB	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
REV & MGT FNDS							135	220	171	101	
TRUST, RECEIPTS, & OTHER	2	12	12	3	3	3	3	4	2	14	7
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
MIL PERSONNEL	171,329	157,617	141,735	130,367	124,700	119,886	115,827	112,160	110,032	109,244	109,772
RETIRED PAY,DEF	18,041	19,371	20,842	22,188	23,665	25,188	26,637	28,213	29,290	30,325	31,364
OPR & MAINT	127,872	114,076	113,524	109,898	106,313	108,842	108,639	115,507	115,686	118,904	124,441
PROCUREMENT	98,853	84,688	85,121	77,349	68,097	60,257	66,027	81,977	82,838	77,984	79,011
RDT&E	36,760	33,656	34,024	33,785	31,456	30,050	30,005	31,608	31,608	30,430	30,359
MIL CON	4,897	5,433	5,314	5,893	6,245	5,619	6,070	6,094	4,734	5,869	4,884
FMLY HSNB	3,044	3,417	3,830	4,258	4,518	4,005	4,229	4,027	4,021	4,093	3,446
REV & MGT FNDS							433	651	472	256	
TRUST, RECEIPTS, & OTHER	8	54	52	14	10	10	9	11	7	36	15
TOTAL, CONSTANT \$	460,804	418,314	404,442	383,753	365,005	353,856	357,874	380,249	378,687	377,142	383,292
% REAL GROWTH											
MIL PERSONNEL	-3.9	-8.0	-10.1	-8.0	-4.3	-3.9	-3.4	-3.2	-1.9	-0.7	0.5
RETIRED PAY,DEF	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
OPR & MAINT	-8.8	-10.8	-0.5	-3.2	-3.3	2.4	-0.2	6.3	0.2	2.8	4.7
PROCUREMENT	-16.2	-14.3	0.5	-9.1	-12.0	-11.5	9.6	24.2	1.1	-5.9	1.3
RDT&E	-8.7	-8.4	1.1	-0.7	-6.9	-4.5	-0.1	5.3		-3.7	-0.2
MIL CON	-14.3	10.9	-2.2	10.9	6.0	-10.0	8.0	0.4	-22.3	24.0	-16.8
TOTAL	-8.2	-9.2	-3.3	-5.1	-4.9	-3.1	1.1	6.3	-0.4	-0.4	1.6

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
RETIRED PAY,DEF	13,724	14,940	15,954	16,503							
OPR & MAINT	55,245	62,011	66,756	70,426	77,638	76,336	80,312	82,720	86,623	88,531	109,764
PROCUREMENT	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
MIL CON	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
FMLY HSNB	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
REV & MGT FNDS	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
TRUST, RECEIPTS, & OTHER	3	3	4	3	9	2	4				
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
MIL PERSONNEL	113,374	115,311	117,381	118,397	151,252	153,533	155,383	153,639	152,435	150,817	152,371
RETIRED PAY,DEF	32,474	33,172	33,484	33,497							
OPR & MAINT	132,394	141,039	147,157	152,393	162,945	159,123	161,453	160,611	160,937	159,112	178,651
PROCUREMENT	97,212	121,340	139,482	146,390	153,353	144,370	133,181	126,498	117,835	114,178	99,314
RDT&E	34,367	39,298	42,873	48,728	53,756	57,328	59,274	58,813	57,120	52,791	49,487
MIL CON	6,863	9,360	7,932	8,647	9,630	8,767	8,543	8,620	8,619	7,575	7,821
FMLY HSNB	4,196	4,379	4,887	4,771	4,967	4,687	5,200	5,208	5,159	4,699	4,811
REV & MGT FNDS	1,088	668	1,684	4,505	2,682	2,512	1,080	1,317	1,100	200	2,624
TRUST, RECEIPTS, & OTHER	6	6	7	5	15	3	6				
TOTAL, CONSTANT \$	421,973	464,573	494,886	517,332	538,600	530,324	524,121	514,706	503,205	489,372	495,079
% REAL GROWTH											
MIL PERSONNEL	3.3	1.7	1.8	0.9	27.7	1.5	1.2	-1.1	-0.8	-1.1	1.0
RETIRED PAY,DEF	3.5	2.1	0.9								
OPR & MAINT	6.4	6.5	4.3	3.6	6.9	-2.3	1.5	-0.5	0.2	-1.1	12.3
PROCUREMENT	23.0	24.8	15.0	5.0	4.8	-5.9	-7.8	-5.0	-6.8	-3.1	-13.0
RDT&E	13.2	14.3	9.1	13.7	10.3	6.6	3.4	-0.8	-2.9	-7.6	-6.3
MIL CON	40.5	36.4	-15.3	9.0	11.4	-9.0	-2.6	0.9		-12.1	3.2
TOTAL	10.1	10.1	6.5	4.5	4.1	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
RETIRED PAY,DEF											
OPR & MAINT	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	114,545	142,974
PROCUREMENT	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
MIL CON	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
FMLY HSNB	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
REV & MGT FNDS	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
TRUST, RECEIPTS, & OTHER											83
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
MIL PERSONNEL	143,586	128,835	117,981	115,410	110,109	107,592	102,465	100,875	100,164	101,742	108,638
RETIRED PAY,DEF											
OPR & MAINT	150,413	151,060	144,492	148,238	143,368	137,813	138,990	145,157	148,046	152,113	184,171
PROCUREMENT	84,110	71,382	57,183	55,341	54,955	53,982	55,599	62,068	66,869	74,771	74,180
RDT&E	52,508	51,553	46,285	45,219	45,227	46,279	46,580	47,217	47,124	49,920	57,299
MIL CON	6,930	5,343	8,610	7,686	9,446	7,633	6,889	6,387	6,602	6,357	7,960
FMLY HSNB	5,138	5,186	4,734	4,872	5,517	5,197	4,911	4,383	4,385	4,452	4,601
REV & MGT FNDS	4,980	5,384	3,740	2,381	2,655	3,227	2,808	2,147	4,038	1,861	3,000
TRUST, RECEIPTS, & OTHER											97
TOTAL, CONSTANT \$	447,665	418,744	383,024	379,147	371,276	361,722	358,242	368,235	377,228	391,216	439,946
% REAL GROWTH											
MIL PERSONNEL	-5.8	-10.3	-8.4	-2.2	-4.6	-2.3	-4.8	-1.6	-0.7	1.6	6.8
RETIRED PAY,DEF											
OPR & MAINT	-15.8	0.4	-4.3	2.6	-3.3	-3.9	0.9	4.4	2.0	2.7	21.1
PROCUREMENT	-15.3	-15.1	-19.9	-3.2	-0.7	-1.8	3.0	11.6	7.7	11.8	-0.8
RDT&E	6.1	-1.8	-10.2	-2.3		2.3	0.7	1.4	-0.2	5.9	14.8
MIL CON	-11.4	-22.9	61.1	-10.7	22.9	-19.2	-9.7	-7.3	3.4	-3.7	25.2
TOTAL	-9.6	-6.5	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.4	3.7	12.5

Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	109,061	115,549	121,311	126,665	130,287	117,550	125,247	128,578	133,880	139,028	143,820
RETIRED PAY,DEF											
OPR & MAINT	172,680	177,494	197,848	211,636	239,894	223,399	179,771	181,441	187,196	190,181	197,136
PROCUREMENT	79,571	83,161	98,549	105,315	134,384	126,363	104,216	113,291	117,814	122,458	125,145
RDT&E	58,307	64,367	69,296	72,691	77,589	76,884	79,616	76,963	72,435	71,060	68,649
MIL CON	6,592	6,505	7,305	9,826	14,373	17,806	21,197	17,833	14,500	11,465	10,188
FMLY HSNB	4,323	4,260	4,495	4,653	4,420	3,170	3,284	2,652	2,074	2,019	1,812
REV & MGT FNDS	2,488	4,716	3,671	5,485	2,850	3,692	3,473	3,033	2,398	2,836	2,137
TRUST, RECEIPTS, & OTHER					75						
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	568,864	516,804	523,791	530,296	539,048	548,886
CONSTANT DOLLARS											
MIL PERSONNEL	131,108	134,586	136,686	138,241	138,365	121,155	125,247	124,727	125,977	126,904	127,335
RETIRED PAY,DEF											
OPR & MAINT	215,119	213,313	224,131	231,136	254,746	228,559	179,771	177,448	178,777	177,142	179,122
PROCUREMENT	91,374	93,115	107,376	111,905	139,776	128,890	104,216	111,069	113,239	115,395	115,615
RDT&E	67,461	72,567	75,874	77,447	80,905	78,484	79,616	75,438	69,587	66,906	63,346
MIL CON	7,595	7,287	7,958	10,450	14,968	18,169	21,197	17,481	13,933	10,797	9,404
FMLY HSNB	5,036	4,838	4,923	4,958	4,620	3,231	3,284	2,603	1,997	1,908	1,679
REV & MGT FNDS	2,867	5,321	4,027	5,846	2,962	3,766	3,473	2,973	2,305	2,673	1,974
TRUST, RECEIPTS, & OTHER					78						
TOTAL, CONSTANT \$	520,558	531,028	560,975	579,984	636,421	582,253	516,804	511,740	505,815	501,725	498,475
% REAL GROWTH											
MIL PERSONNEL	20.7	2.7	1.6	1.1	0.1	-12.4	3.4	-0.4	1.0	0.7	0.3
RETIRED PAY,DEF											
OPR & MAINT	16.8	-0.8	5.1	3.1	10.2	-10.3	-21.3	-1.3	0.7	-0.9	1.1
PROCUREMENT	23.2	1.9	15.3	4.2	24.9	-7.8	-19.1	6.6	2.0	1.9	0.2
RDT&E	17.7	7.6	4.6	2.1	4.5	-3.0	1.4	-5.2	-7.8	-3.9	-5.3
MIL CON	-4.6	-4.1	9.2	31.3	43.2	21.4	16.7	-17.5	-20.3	-22.5	-12.9
TOTAL	18.3	2.0	5.6	3.4	9.7	-8.5	-11.2	-1.0	-1.2	-0.8	-0.6

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O+M EXCL PAY	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
PROC, RDT&E, CONST	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	47,967	48,621	44,238	55,870	77,621	86,279	78,448	73,777	72,509	72,225	71,320
MILITARY PAY	69,562	76,239	75,184	117,140	160,488	161,926	153,549	146,753	138,527	140,635	132,585
MILITARY RETIRED PAY / ACCRUAL	2,676	2,935	3,126	3,189	3,321	3,523	4,092	4,214	4,475	4,593	5,001
TOTAL PAY	120,205	127,795	122,549	176,198	241,429	251,728	236,088	224,743	215,511	217,453	208,906
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,162	6,218	5,829	11,167	12,457	14,542	12,198	11,914	11,133	10,863	11,734
O+M EXCL PAY	15,538	17,283	16,538	74,151	81,650	53,356	37,623	34,047	37,649	38,244	40,118
PROC, RDTE, CONST	29,502	31,320	38,930	182,255	245,004	152,019	69,698	93,301	116,800	119,782	127,477
TOTAL NON PAY	51,202	54,820	61,296	267,573	339,112	219,918	119,518	139,262	165,582	168,890	179,329
TOTAL, CONSTANT \$	171,407	182,615	183,845	443,771	580,541	471,645	355,607	364,005	381,092	386,343	388,235

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O+M EXCL PAY	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
PROC, RDT&E, CONST	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,744	67,835	66,791	69,372	67,830	66,479	65,157	67,252	72,969	77,516	77,898
MILITARY PAY	127,732	125,059	124,209	134,902	131,636	131,734	131,661	134,453	148,545	153,220	155,241
MILITARY RETIRED PAY / ACCRUAL	5,287	5,821	6,638	7,541	8,613	9,879	11,113	12,218	13,554	14,992	16,605
TOTAL PAY	203,763	198,714	197,638	211,815	208,079	208,092	207,930	213,924	235,068	245,728	249,745
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,646	11,986	12,373	12,874	13,057	13,498	13,555	17,830	21,764	23,868	23,061
O+M EXCL PAY	38,997	39,375	40,909	46,492	45,141	44,930	47,445	59,587	76,157	78,534	81,784
PROC, RDTE, CONST	126,915	111,303	135,532	144,958	148,694	137,221	124,590	173,913	175,935	157,208	147,322
TOTAL NON PAY	177,558	162,664	188,814	204,324	206,892	195,649	185,590	251,330	273,856	259,610	252,166
TOTAL, CONSTANT \$	381,321	361,378	386,453	416,139	414,970	403,741	393,520	465,253	508,924	505,338	501,911

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O+M EXCL PAY	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
PROC, RDT&E, CONST	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	75,319	71,104	69,653	66,951	63,852	64,260	63,740	66,345	65,990	67,734	68,870
MILITARY PAY	150,791	139,729	126,975	117,243	112,632	108,559	104,629	102,302	100,799	100,298	100,221
MILITARY RETIRED PAY / ACCRUAL	18,041	19,371	20,842	22,188	23,665	25,188	26,637	28,213	29,290	30,325	31,364
TOTAL PAY	244,151	230,205	217,471	206,382	200,148	198,006	195,006	196,861	196,079	198,357	200,456
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	20,538	17,888	14,759	13,124	12,068	11,327	11,197	9,858	9,233	8,946	9,551
O+M EXCL PAY	70,738	59,722	60,417	58,784	57,410	57,651	58,183	62,894	62,815	59,576	63,125
PROC, RDTE, CONST	125,377	110,500	111,795	105,463	95,379	86,872	93,488	110,636	110,561	110,263	110,161
TOTAL NON PAY	216,653	188,109	186,972	177,371	164,857	155,850	162,868	183,388	182,609	178,785	182,837
TOTAL, CONSTANT \$	460,804	418,314	404,442	383,753	365,005	353,856	357,874	380,249	378,687	377,142	383,292

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O+M EXCL PAY	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
PROC, RDT&E, CONST	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	67,634	72,257	72,993	74,411	76,731	76,911	76,762	75,899	74,928	75,587	75,134
MILITARY PAY	101,683	103,978	105,281	106,267	107,368	108,210	109,266	108,021	107,254	105,542	101,968
MILITARY RETIRED PAY / ACCRUAL	32,474	33,172	33,484	33,497	31,747	31,806	32,186	31,688	31,420	31,019	31,835
TOTAL PAY	201,791	209,407	211,758	214,175	215,846	216,927	218,214	215,608	213,602	212,148	208,937
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,690	11,333	12,100	12,130	12,137	13,517	13,931	13,930	13,761	14,256	18,568
O+M EXCL PAY	74,006	78,016	84,898	91,410	98,182	94,200	95,592	94,749	95,918	92,668	115,150
PROC, RDTE, CONST	134,486	165,817	186,130	199,618	212,435	205,681	196,384	190,419	179,924	170,300	152,424
TOTAL NON PAY	220,182	255,166	283,128	303,158	322,754	313,397	305,907	299,098	289,602	277,224	286,142
TOTAL, CONSTANT \$	421,973	464,573	494,886	517,332	538,600	530,324	524,121	514,706	503,205	489,372	495,079

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O+M EXCL PAY	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	79,706	106,825
PROC, RDT&E, CONST	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	206,892	247,461
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,247	74,582	71,770	70,007	67,538	65,128	61,152	58,986	57,248	56,929	57,726
MILITARY PAY	99,565	91,907	84,226	82,447	80,250	77,767	67,738	66,448	61,791	62,368	62,280
MILITARY RETIRED PAY / ACCRUAL	28,969	22,862	21,002	20,233	18,178	17,517	15,977	15,533	16,114	15,460	17,080
TOTAL PAY	201,781	189,351	176,998	172,687	165,966	160,412	144,868	140,967	135,154	134,757	137,085
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,051	14,067	12,753	12,731	11,681	12,308	18,749	18,895	22,259	23,914	29,279
O+M EXCL PAY	90,889	92,656	86,161	90,232	88,395	85,277	89,252	97,249	103,313	105,682	138,208
PROC, RDTE, CONST	139,944	122,670	107,112	103,498	105,234	103,725	105,373	111,124	116,503	126,863	135,373
TOTAL NON PAY	245,884	229,393	206,025	206,461	205,310	201,310	213,374	227,268	242,074	256,459	302,860
TOTAL, CONSTANT \$	447,665	418,744	383,024	379,147	371,276	361,722	358,242	368,235	377,228	391,216	439,946

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
CIVILIAN PAYROLL	47,346	50,305	53,534	57,222	58,787	61,720	63,985	64,050	65,407	65,847	67,261
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	60,627	64,440	67,033	69,739	72,156	74,554
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	14,566	15,545	16,113	16,677	17,236	17,801
TOTAL PAY	111,997	126,749	131,164	136,037	139,681	136,912	143,970	147,195	151,823	155,239	159,617
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	12,614	13,486	14,380	15,277
OTHER MIL PERS	36,715	30,798	33,616	37,715	38,162	31,172	34,912	32,818	33,978	35,256	36,188
O+M EXCL PAY	135,263	138,654	154,978	167,868	194,763	176,436	129,957	130,844	134,825	137,788	142,767
PROC, RDT&E, CONST	141,353	151,544	172,653	184,517	220,036	213,159	197,615	200,319	196,183	196,384	195,038
TOTAL NON PAY	321,027	329,303	371,312	400,235	464,191	431,952	372,834	376,596	378,473	383,809	389,270
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	568,864	516,804	523,791	530,296	539,048	548,886
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	57,245	58,428	60,075	62,283	62,609	63,509	63,985	62,610	62,499	61,505	61,413
MILITARY PAY	62,472	73,123	71,433	71,005	70,240	62,688	64,440	64,828	65,228	65,269	65,221
MILITARY RETIRED PAY / ACCRUAL	16,498	16,532	16,535	15,620	16,332	15,061	15,545	15,583	15,598	15,591	15,573
TOTAL PAY	136,215	148,082	148,043	148,907	149,181	141,259	143,970	143,021	143,325	142,365	142,207
MILITARY MEDICAL ACCRUAL	9,775	10,126	11,774	11,390	12,124	11,610	10,351	12,140	12,493	12,821	13,109
OTHER MIL PERS	42,363	34,806	36,944	40,227	39,669	31,795	34,912	32,175	32,659	33,223	33,432
O+M EXCL PAY	169,626	167,997	175,863	183,321	206,567	180,174	129,957	128,005	128,762	128,246	129,526
PROC, RDTE, CONST	162,579	170,017	188,351	196,139	228,880	217,415	197,615	196,398	188,576	185,070	180,200
TOTAL NON PAY	384,343	382,946	412,932	431,076	487,240	440,995	372,834	368,719	362,490	359,359	356,268
TOTAL, CONSTANT \$	520,558	531,028	560,975	579,984	636,421	582,253	516,804	511,740	505,815	501,725	498,475

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
NAVY	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	175	200	208	405	371	397	428	514	553	551	659
TOTAL, CURRENT \$	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
ARMY	54,439	62,559	59,535	167,871	215,292	152,902	121,643	120,728	106,365	105,024	100,081
NAVY	63,068	63,398	59,475	125,002	162,636	131,091	101,589	111,082	112,694	112,777	115,770
AIR FORCE	51,222	53,686	61,657	147,193	199,060	183,900	128,033	127,411	157,131	163,738	166,844
DEFENSE-WIDE	2,678	2,972	3,178	3,705	3,553	3,753	4,342	4,784	4,903	4,804	5,540
TOTAL, CONSTANT \$	171,407	182,615	183,845	443,771	580,541	471,645	355,607	364,005	381,092	386,343	388,235
% REAL GROWTH											
ARMY		14.9	-4.8	182.0	28.2	-29.0	-20.4	-0.8	-11.9	-1.3	-4.7
NAVY		0.5	-6.2	110.2	30.1	-19.4	-22.5	9.3	1.5	0.1	2.7
AIR FORCE		4.8	14.8	138.7	35.2	-7.6	-30.4	-0.5	23.3	4.2	1.9
TOTAL		6.5	0.7	141.4	30.8	-18.8	-24.6	2.4	4.7	1.4	0.5

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
DEFENSE-WIDE	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
ARMY	94,714	94,687	97,000	111,864	105,718	105,190	102,080	134,891	158,089	168,593	167,400
NAVY	116,159	109,822	117,524	130,114	128,152	122,221	121,140	141,626	155,772	143,123	141,531
AIR FORCE	163,707	149,311	163,010	162,102	164,546	157,968	151,026	167,910	173,728	170,171	168,470
DEFENSE-WIDE	6,741	7,558	8,918	12,058	16,555	18,363	19,274	20,827	21,334	23,451	24,510
TOTAL, CONSTANT \$	381,321	361,378	386,453	416,139	414,970	403,741	393,520	465,253	508,924	505,338	501,911
% REAL GROWTH											
ARMY	-5.4	0.0	2.4	15.3	-5.5	-0.5	-3.0	32.1	17.2	6.6	-0.7
NAVY	0.3	-5.5	7.0	10.7	-1.5	-4.6	-0.9	16.9	10.0	-8.1	-1.1
AIR FORCE	-1.9	-8.8	9.2	-0.6	1.5	-4.0	-4.4	11.2	3.5	-2.0	-1.0
TOTAL	-1.8	-5.2	6.9	7.7	-0.3	-2.7	-2.5	18.2	9.4	-0.7	-0.7

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
NAVY	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
AIR FORCE	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
DEFENSE-WIDE	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL, CURRENT \$	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
ARMY	147,632	130,741	118,804	106,441	98,703	92,678	93,615	98,071	98,031	99,117	99,419
NAVY	137,938	124,419	126,879	122,782	119,775	114,671	116,408	126,075	125,910	123,312	124,166
AIR FORCE	148,814	135,319	129,072	122,711	113,147	109,524	108,735	111,818	108,985	107,109	111,197
DEFENSE-WIDE	26,421	27,836	29,688	31,819	33,380	36,984	39,116	44,285	45,761	47,604	48,511
TOTAL, CONSTANT \$	460,804	418,314	404,442	383,753	365,005	353,856	357,874	380,249	378,687	377,142	383,292
% REAL GROWTH											
ARMY	-11.8	-11.4	-9.1	-10.4	-7.3	-6.1	1.0	4.8	0.0	1.1	0.3
NAVY	-2.5	-9.8	2.0	-3.2	-2.4	-4.3	1.5	8.3	-0.1	-2.1	0.7
AIR FORCE	-11.7	-9.1	-4.6	-4.9	-7.8	-3.2	-0.7	2.8	-2.5	-1.7	3.8
TOTAL	-8.2	-9.2	-3.3	-5.1	-4.9	-3.1	1.1	6.3	-0.4	-0.4	1.6

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
NAVY	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
AIR FORCE	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
DEFENSE-WIDE	22,952	25,518	25,743	27,898	13,790	17,178	18,723	18,828	20,070	20,384	25,457
TOTAL, CURRENT \$	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
ARMY	109,555	120,164	125,523	129,474	145,863	143,993	142,992	139,638	138,070	135,235	148,962
NAVY	135,080	148,309	163,760	162,494	181,104	177,509	175,643	181,144	169,162	165,208	162,296
AIR FORCE	124,432	140,605	151,939	169,397	185,510	177,578	172,697	162,145	163,613	157,259	145,765
DEFENSE-WIDE	52,907	55,496	53,664	55,966	26,124	31,245	32,788	31,780	32,360	31,670	38,056
TOTAL, CONSTANT \$	421,973	464,573	494,886	517,332	538,600	530,324	524,121	514,706	503,205	489,372	495,079
% REAL GROWTH											
ARMY	10.2	9.7	4.5	3.1	12.7	-1.3	-0.7	-2.3	-1.1	-2.1	10.2
NAVY	8.8	9.8	10.4	-0.8	11.5	-2.0	-1.1	3.1	-6.6	-2.3	-1.8
AIR FORCE	11.9	13.0	8.1	11.5	9.5	-4.3	-2.7	-6.1	0.9	-3.9	-7.3
TOTAL	10.1	10.1	6.5	4.5	4.1	-1.5	-1.2	-1.8	-2.2	-2.7	1.2

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
NAVY	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
AIR FORCE	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
DEFENSE-WIDE	37,511	38,364	35,334	37,904	35,799	37,182	36,621	38,138	41,818	42,845	67,235
TOTAL, CURRENT \$	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	307,060	355,378
CONSTANT DOLLARS											
ARMY	121,216	104,807	97,241	96,170	95,697	92,515	88,867	93,020	95,301	98,707	105,448
NAVY	142,661	131,763	117,378	115,540	114,299	111,299	111,736	113,410	115,477	121,275	125,209
AIR FORCE	130,692	121,216	112,636	109,588	107,410	103,421	104,843	108,395	109,102	113,660	123,605
DEFENSE-WIDE	53,096	60,959	55,768	57,850	53,869	54,487	52,795	53,410	57,348	57,574	85,684
TOTAL, CONSTANT \$	447,665	418,744	383,024	379,147	371,276	361,722	358,242	368,235	377,228	391,216	439,946
% REAL GROWTH											
ARMY	-18.6	-13.5	-7.2	-1.1	-0.5	-3.3	-3.9	4.7	2.5	3.6	6.8
NAVY	-12.1	-7.6	-10.9	-1.6	-1.1	-2.6	0.4	1.5	1.8	5.0	3.2
AIR FORCE	-10.3	-7.3	-7.1	-2.7	-2.0	-3.7	1.4	3.4	0.7	4.2	8.7
TOTAL	-9.6	-6.5	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.4	3.7	12.5

Table 6-3
DEPARTMENT OF DEFENSE TOA BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
ARMY	122,268	141,551	167,261	176,455	221,133	176,025	138,969	142,535	141,403	142,951	142,798
NAVY	123,887	121,608	133,560	144,596	150,834	148,118	149,295	152,818	155,950	158,446	160,423
AIR FORCE	125,770	125,353	131,673	140,864	149,348	139,649	143,845	144,704	147,862	150,797	153,096
DEFENSE-WIDE	61,099	67,541	69,981	74,357	82,557	105,071	84,695	83,734	85,080	86,853	92,570
TOTAL, CURRENT \$	433,024	456,052	502,476	536,272	603,872	568,864	516,804	523,791	530,296	539,048	548,886
CONSTANT DOLLARS											
ARMY	144,976	162,637	185,295	189,718	231,780	180,169	138,969	139,168	134,726	132,881	129,452
NAVY	148,761	141,478	148,527	155,979	158,838	151,365	149,295	149,521	149,195	148,163	146,619
AIR FORCE	151,566	146,548	147,116	152,133	157,583	142,481	143,845	141,797	141,828	141,507	140,560
DEFENSE-WIDE	75,256	80,365	80,037	82,154	88,219	108,238	84,695	81,253	80,066	79,173	81,844
TOTAL, CONSTANT \$	520,558	531,028	560,975	579,984	636,421	582,253	516,804	511,740	505,815	501,725	498,475
% REAL GROWTH											
ARMY	37.5	12.2	13.9	2.4	22.2	-22.3	-22.9	0.1	-3.2	-1.4	-2.6
NAVY	18.8	-4.9	5.0	5.0	1.8	-4.7	-1.4	0.2	-0.2	-0.7	-1.0
AIR FORCE	22.6	-3.3	0.4	3.4	3.6	-9.6	1.0	-1.4	0.0	-0.2	-0.7
TOTAL	18.3	2.0	5.6	3.4	9.7	-8.5	-11.2	-1.0	-1.2	-0.8	-0.6

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(\$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	6,800	114,178	36,820	10,918	24,802	30,060	18,753	51,816	9,057	783	3,070	3	307,060
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,057	252,726	74,632	14,692	37,778	52,491	26,389	65,984	17,552	6,354	10,201	11	568,864
2009	9,938	201,850	77,619	13,500	38,419	52,768	22,017	70,584	18,791	2,220	9,018	80	516,804
2010	10,037	207,293	80,000	17,203	39,171	48,539	22,414	70,262	18,064	1,551	9,258		523,791
2011	10,002	213,823	80,524	17,664	40,336	44,644	22,557	71,127	18,524	1,604	9,490		530,296
2012	10,073	216,526	81,789	18,698	41,231	42,978	22,984	74,940	18,325	1,678	9,824		539,048
2013	10,007	225,510	82,086	18,053	42,629	41,004	23,240	76,419	18,222	1,671	10,045		548,886

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM

(FY 2009 \$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEVLPMNT	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	UNDIST	TOTAL
1962	85,520	144,358	24,844	8,964	17,633	27,899	37,386	59,245	9,704	726			416,280
1963	77,367	140,635	29,309	8,990	17,195	32,252	37,331	62,947	9,811	806			416,643
1964	66,248	134,712	32,480	9,693	18,174	32,003	36,955	65,208	9,475	885			405,832
1965	49,622	139,063	31,286	12,230	17,979	30,203	37,395	67,237	9,564	1,354			395,933
1966	44,814	186,283	32,906	16,002	19,256	29,237	45,902	77,237	10,834	6,330			468,800
1967	44,673	205,108	35,036	17,839	20,885	28,294	53,418	87,509	9,449	11,149			513,359
1968	47,597	195,201	35,547	18,803	18,430	24,915	54,262	94,897	9,038	11,161			509,850
1969	51,951	182,961	36,257	16,393	17,426	25,498	57,512	95,590	9,252	13,582			506,423
1970	40,915	163,838	33,189	14,531	19,045	25,262	52,717	93,496	9,537	12,662			465,194
1971	39,564	138,968	30,672	10,055	18,832	24,589	46,403	91,214	9,409	12,664			422,369
1972	37,502	131,622	28,737	8,330	20,160	27,512	44,968	87,109	9,446	12,813			408,199
1973	34,408	122,530	27,685	5,363	21,404	28,809	41,902	85,069	9,180	11,502			387,852
1974	29,585	122,465	26,331	4,241	21,619	27,937	37,474	86,339	8,568	4,551			369,111
1975	28,183	116,080	25,162	4,342	22,267	28,650	35,846	87,535	8,670	1,051			357,786
1976	26,006	122,560	23,868	5,348	22,353	28,524	34,549	89,018	8,426	989			361,642
1977	30,949	133,660	24,716	6,135	23,049	30,947	37,374	85,099	7,537	783			380,249
1978	28,462	136,022	24,328	6,027	24,810	29,393	37,329	84,144	7,321	852			378,687
1979	24,570	140,581	23,197	5,916	23,542	28,275	37,348	85,140	7,327	1,245			377,142
1980	28,066	140,594	23,511	6,284	23,479	27,887	38,702	86,151	6,988	1,631			383,292
1981	28,247	161,589	26,029	7,490	25,601	30,586	39,952	92,190	8,134	2,154			421,973
1982	32,435	188,482	29,592	8,976	24,583	34,293	40,632	95,282	8,369	1,928			464,573
1983	39,116	198,323	35,663	9,275	25,746	36,527	43,433	96,477	8,965	1,361			494,886
1984	49,501	196,897	39,474	11,352	25,225	40,170	46,750	96,569	10,089	1,305			517,332
1985	48,099	220,092	46,784	13,005	29,780	43,296	47,840	76,883	11,752	1,068			538,600
1986	43,625	211,559	48,295	14,167	31,193	45,509	44,942	76,495	13,654	886			530,324
1987	39,576	210,077	50,105	12,227	31,005	46,645	43,113	78,020	11,750	1,339	264		524,121
1988	34,575	202,825	48,916	8,334	31,661	47,275	45,795	77,783	12,180	1,618	3,744		514,706
1989	35,268	189,934	48,732	9,355	31,032	45,751	46,444	77,839	11,795	1,735	5,320		503,205
1990	29,934	185,331	48,160	10,127	31,159	42,020	47,527	77,253	11,201	1,646	5,014		489,372
1991	28,860	193,021	46,259	8,987	30,708	39,782	49,327	79,253	13,486	1,290	4,107		495,079
1992	23,715	160,044	48,811	10,629	33,509	40,368	37,774	76,099	9,996	1,663	5,057		447,665
1993	19,236	145,548	46,645	11,909	32,507	39,624	31,510	74,261	11,823	1,279	4,402		418,744
1994	13,684	133,133	44,729	12,428	31,678	33,770	26,683	71,214	9,804	1,357	4,544		383,024
1995	11,430	132,013	41,299	15,106	31,297	34,997	25,336	70,991	10,888	1,236	4,554		379,147
1996	10,735	127,681	41,654	14,622	31,645	34,407	23,926	70,735	10,012	1,279	4,579		371,276
1997	8,763	125,505	40,637	14,612	30,639	34,204	22,907	68,233	10,368	1,394	4,460		361,722
1998	9,186	125,231	40,523	14,220	30,294	34,427	22,010	65,878	10,478	1,288	4,708		358,242
1999	9,089	130,462	42,133	15,559	31,571	34,599	22,828	64,615	11,194	1,410	4,773		368,235
2000	9,096	134,103	42,563	15,225	31,441	33,978	25,868	67,949	10,885	1,287	4,672	161	377,228
2001	8,604	144,664	45,358	13,659	32,094	36,075	23,472	71,207	11,343	992	3,745	4	391,216
2002	10,132	153,928	48,354	17,227	33,044	42,255	25,433	74,869	27,018	1,549	6,054	82	439,946
2003	9,802	207,713	66,333	19,570	36,354	46,810	31,279	78,798	13,614	2,345	7,941		520,558
2004	10,231	212,867	66,938	17,040	35,144	51,992	31,207	77,073	18,193	3,185	7,404	-248	531,028
2005	10,070	220,269	70,656	18,565	34,326	55,499	28,882	72,284	32,710	10,856	7,137	-278	560,975
2006	10,493	237,213	75,006	19,668	38,546	56,651	30,897	83,571	10,771	8,365	8,956	-152	579,984
2007	10,593	276,437	78,363	20,672	41,425	57,484	27,082	74,300	21,454	17,812	11,446	-644	636,423
2008	10,259	258,241	76,172	14,974	38,681	53,620	26,903	68,500	17,975	6,487	10,431	11	582,253
2009	9,938	201,850	77,619	13,500	38,419	52,768	22,017	70,584	18,791	2,220	9,018	80	516,804
2010	9,838	202,751	78,415	16,867	38,243	47,562	22,002	67,839	17,662	1,515	9,045		511,740
2011	9,596	204,439	77,332	16,965	38,404	42,860	21,706	66,227	17,702	1,531	9,053		505,815
2012	9,453	202,288	76,945	17,584	38,257	40,422	21,670	67,288	17,103	1,565	9,148		501,724
2013	9,187	205,925	75,647	16,622	38,553	37,778	21,471	66,028	16,613	1,521	9,130		498,475

Table 6-6 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL PERSONNEL												
MIL.PERS.ARMY	40,880	41,636	32,318	36,524	40,560	41,532	32,318	36,524	40,203	40,681	32,398	36,353
MIL MED ACC ACT A	2,727	2,915	3,132	2,902	2,727	2,915	3,132	2,902	2,727	2,915	3,132	2,902
MIL.PERS.NAVY	24,119	24,047	23,414	24,081	24,097	24,017	23,414	24,081	23,923	23,339	23,588	24,041
MIL MED ACC ACT N	2,029	2,098	1,935	1,771	2,029	2,098	1,935	1,771	2,029	2,098	1,935	1,771
MIL.PERS.M.C.	10,381	10,801	10,336	11,810	10,308	10,816	10,336	11,810	10,213	10,492	10,586	11,786
MIL MED ACC ACT MC	982	1,051	1,116	1,053	982	1,051	1,116	1,053	982	1,051	1,116	1,053
MIL.PERS.A.F.	25,089	25,626	24,333	25,271	24,990	25,219	24,333	25,271	24,883	24,180	24,747	25,214
MIL MED ACC ACT F	2,033	2,082	1,959	1,778	2,033	2,082	1,959	1,778	2,033	2,082	1,959	1,778
RES.PERS.ARMY	3,426	3,514	3,685	3,922	3,431	3,514	3,685	3,922	3,268	3,481	3,577	3,911
MIL MED ACC RES A	717	742	718	679	717	742	718	679	717	742	718	679
RES.PERS.NAVY	1,794	1,856	1,790	1,870	1,821	1,858	1,790	1,870	1,811	1,754	1,841	1,864
MIL MED ACC RES N	292	287	266	240	292	287	266	240	292	287	266	240
RES.PERS.M.C.	527	556	583	595	525	564	583	595	534	545	591	592
MIL MED ACC RES MC	137	145	142	134	137	145	142	134	137	145	142	134
RES.PERS.A.F.	1,240	1,328	1,364	1,437	1,250	1,339	1,364	1,437	1,236	1,289	1,365	1,397
MIL MED ACC RES F	254	268	252	224	254	268	252	224	254	268	252	224
NAT'L GUARD PERS.A.	5,979	7,144	5,925	6,595	5,898	6,743	5,925	6,595	5,901	6,855	5,921	6,610
MIL MED ACC NG A	1,219	1,232	1,262	1,194	1,219	1,232	1,262	1,194	1,219	1,232	1,262	1,194
NAT'L GUARD PERS.AF	2,453	2,548	2,617	2,792	2,485	2,471	2,617	2,792	2,451	2,528	2,621	2,799
MIL MED ACC NG F	386	410	402	376	386	410	402	376	386	410	402	376
CON RCPT PAY MIL RET					2,344	2,452	2,776	3,656	2,344	2,452	2,776	3,656
Total MIL PERSONNEL	126,664	130,286	117,549	125,248	128,485	131,755	120,325	128,904	127,543	128,826	121,195	128,574

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009
OPR & MAINT												
OPER.AND MAINT.,A.	63,487	72,934	63,049	31,243	63,236	72,250	62,378	31,243	60,619	64,803	57,553	50,631
OPER.AND MAINT.,N.	35,445	37,366	36,576	34,922	35,265	37,363	36,477	34,922	34,437	35,048	35,178	37,634
OPER.AND MAINT.,M.C	7,061	7,605	8,734	5,597	7,063	7,610	8,734	5,597	6,141	7,075	7,498	7,735
OPER.AND MAINT.,A.F.	39,107	40,225	36,882	35,902	39,270	40,267	36,792	35,902	37,319	38,141	36,748	36,594
OPER.AND MAINT.,DA TOT	22,941	26,001	25,343	26,092	23,812	25,724	24,766	26,092	21,852	24,306	24,898	26,144
O&M.,ARMY RESERVE	2,133	2,451	2,575	2,642	2,134	2,451	2,575	2,642	1,999	2,143	2,567	2,603
O&M.,NAVY RESERVE	1,484	1,399	1,184	1,311	1,472	1,401	1,184	1,311	1,386	1,326	1,281	1,300
O&M.,MC RESERVE	322	269	254	213	331	270	254	213	215	273	276	247
O&M.,AF RESERVE	2,566	2,723	2,814	3,143	2,571	2,724	2,814	3,143	2,574	2,515	2,826	3,068
O&M.,ARMY NAT'L.GUAR	5,191	5,869	6,065	5,876	5,170	5,737	6,064	5,876	5,061	5,525	5,661	5,925
O&M.,AIR NAT'L.GUARD	4,895	5,338	5,493	5,880	4,868	5,246	5,493	5,880	4,725	4,758	5,511	5,791
INSPECTOR GENERAL	207	218	240	248	213	216	240	248	206	216	236	245
TRANS/DISP COMM FAC					6				7			
IRAQ FREEDOM FUND			3,978		31	231	3,747				1,209	2,383
COURT OF MIL.APPEALS	11	12	12	13	11	12	12	13	11	10	12	13
DRUG INTERDICTION			1,293	1,060	64	116	1,177	1,060			853	1,076
EMER. RESP. FUND	6								6		1	
ENVIRON.REST.FUND, A			438	448			438	448			96	295
ENVIRON.REST.FUND, N			299	291			299	291		-1	66	199
ENVIRON.REST.FUND,AF			456	496			456	496			100	314
ENVIRON.REST.FUND,DE			13	13	2	6	13	13			6	10
ENV.REST., FORMERLY			279	258	5	8	279	258			66	184
OVERSEAS CONTG OPS				9				9				7
DEF BURDENSARING					1,029	994	620	620	1,078	874	620	620
CURRENCY FLUCTUATION											175	27
EMER. RESP. FUND	45	5							113	44		
AFGAN SEC FORCES FND	1,908	7,406	1,350		1,908	7,406	1,350		1,766	3,422	5,015	1,144
IRAQ SEC FORCES FND	3,007	5,542	1,500		3,007	5,542	1,500		3,517	3,820	4,030	3,239
INTERNATIONAL SPORTS	5								1	5		
HUMANITARIAN ASST,DE	121	63	103	83	121	63	103	83	125	49	96	103
FSU THREAT REDUCTION	455	371	426	414	455	371	426	414	567	500	537	402
OVERSEAS MIL FAC INV					-5		1	1	1	1	1	1
KAHO IS CONVYN									1			
REST ROCKY MTN ARSNL					8	7	9	9	7	2	14	13
LEASE REAL PROPERTY					-30	23	3	4	6	8	10	14
DEFENSE HEALTH PROG.	21,220	24,096	24,044	23,615	21,543	24,201	24,044	23,615	20,043	21,739	24,570	24,761
DISP REAL PROPERTY					-45	16	56	12	6	2	11	9
CASH EQUAL PAYMTS ACQ	18				18					13		
Total OPR & MAINT	211,635	239,893	223,400	179,769	213,533	240,255	222,304	180,415	203,789	216,617	217,721	212,731

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,400	5,672	5,101	5,010	3,394	5,671	5,101	5,010	2,618	3,532	4,660	5,128
MISSILE PROC.ARMY	1,365	1,617	1,899	2,211	1,330	1,617	1,899	2,211	1,594	1,316	1,455	1,741
PROC.WPNS&TRAC.VEH,A	4,047	8,337	4,431	3,687	4,047	8,340	4,428	3,687	3,607	4,425	5,952	5,724
PROC.AMMUNITION,ARMY	2,793	2,617	2,389	2,276	2,793	2,617	2,389	2,276	1,971	2,339	2,512	2,451
JIEDDO		4,393	4,389	496		4,393	4,389	496		790	4,127	2,768
OTHER PROC.,ARMY	15,203	24,853	13,379	11,368	15,183	24,713	13,379	11,368	11,178	14,950	19,857	15,367
AIRCRAFT PROC.,NAVY	10,224	11,922	12,429	14,717	10,284	11,846	12,429	14,717	8,775	8,959	10,822	12,762
WEAPONS PROC.,NAVY	2,800	2,897	3,093	3,575	2,800	2,897	3,093	3,575	2,290	2,448	2,763	3,072
SHIPS & CONVERSION,N	11,370	10,152	13,506	12,733	11,328	10,221	13,425	12,733	10,345	10,485	10,530	12,172
PROC.AMMUNITION,N&MC	1,185	1,049	1,362	1,123	1,185	1,049	1,362	1,123	918	982	1,105	1,246
OTHER PROCUREMENT,N	5,837	6,132	5,373	5,483	5,793	6,031	5,373	5,483	4,353	5,226	5,540	5,404
PROC.,MARINE CORPS	5,452	8,052	3,014	1,513	5,447	8,052	2,999	1,513	3,350	4,881	5,652	4,394
AIRCRAFT PROC.,A.F.	13,146	15,817	11,992	12,676	13,287	15,619	11,915	12,676	11,783	10,858	12,740	12,912
MISSILE PROC.,A.F.	4,957	4,115	4,945	5,537	5,007	3,973	4,945	5,537	4,074	4,182	4,391	4,979
PROC.AMMUNITION,A.F.	1,032	1,044	749	894	1,032	1,044	749	894	1,392	1,071	917	901
OTHER PROC.,A.F.	16,705	18,907	15,365	16,128	16,663	18,906	15,365	16,128	16,231	17,548	16,245	16,203
PROC., DA TOTAL	3,141	4,130	3,537	3,164	3,141	4,105	3,521	3,164	3,480	3,429	3,562	3,642
MRAP VEH FUND			16,830				16,830					
RAPID ACQ FUND				102				102				33
EQUIP.PROC.,NG & RES	1,212	1,344	973		1,212	1,344	973		379	783	1,114	462
DEF.PROD.PURCHASES	57	63	94	36	57	63	94	36	31	38	92	57
DOD CHEM DEMIL PROG			1,513	1,486			1,513	1,486			908	1,345
DOD CHEM DEMIL PROG	1,387	1,272			1,387	1,272			1,388	1,405	473	135
Total PROCUREMENT	105,313	134,385	126,363	104,215	105,370	133,773	126,171	104,215	89,757	99,647	115,417	112,898
RDT&E												
RDT&E												
RDT&E, ARMY	11,683	11,354	12,045	10,524	11,693	11,303	12,031	10,524	10,846	11,364	11,519	10,933
RDT&E, NAVY	18,970	19,724	17,799	19,337	18,973	19,637	17,775	19,337	17,423	18,752	18,185	18,843
RDT&E, AIR FORCE	22,191	24,492	26,069	28,067	22,220	24,566	25,902	28,067	20,870	22,919	24,233	26,049
RDT&E, DA TOT	19,682	21,839	20,643	21,499	19,803	21,862	20,499	21,499	19,228	19,908	20,247	20,298
DIR OF OPER, T&E, OTE	166	180	178	189	166	180	178	189	262	193	166	182
TANKER REP XFER FUND			150				150				35	48
Total RDT&E	72,692	77,589	76,884	79,616	72,855	77,548	76,535	79,616	68,629	73,136	74,385	76,353

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL CON												
MIL.CON., ARMY	1,959	3,330	3,937	4,616	1,938	3,230	3,928	4,616	1,805	1,983	2,955	3,315
MIL.CON., NAVY	1,499	1,565	2,198	3,096	1,432	1,533	2,188	3,096	1,095	1,187	1,574	2,129
MIL.CON., AIR FORCE	1,501	1,155	1,160	935	1,384	1,118	1,149	935	1,068	1,063	1,287	1,241
MIL.CON.,DA TOT	1,068	1,136	1,610	1,784	1,038	1,015	1,599	1,784	678	819	1,089	1,416
MIL.CON.ARMY NAT'L.G	1,102	473	537	539	1,102	471	537	539	442	505	712	599
MIL.CON.AIR NAT'L.G	354	126	288	34	340	126	288	34	239	308	221	209
MIL.CON.ARMY RESERVE	151	166	148	282	151	166	148	282	118	114	138	169
MIL.CON.NAVAL RES.	141	43	64	57	125	43	64	57	33	42	82	95
MIL.CON.A.F.RES.	105	45	28	19	91	45	25	19	89	90	60	38
NATO INFRASTRUCTURE	191	328	201	241	175	205	201	241	171	151	196	221
CHEM DEMIL CONSTRUCT		131	104	134		131	104	134	21	34	51	89
BASE CLOSURE - 90, A	111	115	99	73	111	115	99	73	102	171	-56	19
BASE CLOSURE - 90, N			50	179			50	179	180	235	41	110
BASE CLOSURE - 90, F	136	131	143	139	136	131	143	139	175	125	142	129
BASE CLOSURE - 90, DLA	5	6	4	3	5	6	4	3	-57	4	180	161
FY2005 BRAC - A	873	3,605	4,016	4,486	873	3,608	4,016	4,486	48	717	1,621	2,683
FY2005 BRAC - N	252	690	734	871	252	690	734	871	14	122	-70	210
FY2005 BRAC - F	231	907	1,184	1,073	231	907	1,184	1,073	10	127	65	479
FY2005 BRAC - DA TOT	146	421	1,302	2,635	146	421	1,302	2,635	14	96	-81	802
Total MIL CON	9,825	14,373	17,807	21,196	9,530	13,961	17,763	21,196	6,245	7,893	10,207	14,114
FMLY HSNB												
HOME ASSIST.FUND,DEF				5				5	2	2		1
FAM.HOUS.INVEST.A	440	597	185	557	424	579	420	679	343	480	519	244
FAM.HOUS.DBT PAYMT,A	805	719	732	716	817	671	732	716	829	674	713	719
FAM.HOUS.INVEST,N	197	132	135	383	192	131	293	383	118	115	146	102
FAM.HOUS.DBT PAYMT,N	676	503	371	376	632	507	371	376	632	531	438	389
FAM.HOUS.INVEST,A.F.	1,375	1,222	256	382	1,288	1,150	313	396	405	544	1,056	1,028
FAM.HOUS.DEBT PAY,AF	794	795	688	599	798	750	688	599	827	740	739	639
FAM.HOUS.INVEST,DA TOT		9				9					2	1
FAM.HOUS.DEBT,DA TOT	45	48	49	49	46	49	49	49	43	53	49	50
DOD FAM HSG IMPRV FD	321	352	717	216	230	179	4	1	517	289	625	180
UNACCOMP HSG IMPRV FD		43	37							43		
Total FMLY HSNB	4,653	4,420	3,170	3,283	4,427	4,025	2,870	3,204	3,716	3,471	4,287	3,353

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-8	-7	-9	-7	-8	-7	-9	-7
DEPOSITS, ARMY GIFT					-5	-2	-5	-5	-5	-2	-5	-5
FHIF, DOWNWA					-9	-9	-19	-9	-9	-9	-19	-9
LEASE REAL PROP, N					-10	-9	-1	-1	-10	-9	-1	-1
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-142	-201	-162	-199	-142	-201	-162	-199
BURDSHR CTRB KUWAIT					-215	-215	-210	-210	-215	-215	-210	-210
BURDSHR CTRB JAPAN					-139	-164			-139	-164		
LEASE REAL PROP RCPT.D						-1				-1		
BURDSHR CTRB S KOREA					-675	-600	-410	-410	-675	-600	-410	-410
CONTRIB TO USNA FUND					-6	-6	-6	-6	-6	-6	-6	-6
FEES COLL, COM FAC D					3	-10			3	-10		
FEES COLL, COM FAC					-6		-6	-6	-6		-6	-6
DEF VESSELS XFER RCT					-69	-1			-69	-1		
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-49	-28	-21	-21	-49	-28	-21	-21
SALE SCR, SAL MAT, D					-2	-2	-1	-1	-2	-2	-1	-1
RECOVERY GOV PROP, A					-15	-13	-11	-12	-15	-13	-11	-12
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A					-22	-14	-39	-39	-22	-14	-39	-39
RECOVERY FMS PROG, N					-29	-44	-156	-156	-29	-44	-156	-156
RECOVERY FMS PROG, F					-37	-27	-41	-41	-37	-27	-41	-41
RECOVERY FMS PROG, D					-5	-4	-5	-5	-5	-4	-5	-5
GEN FUND PROP REC, A					-707	-68	-89	-89	-707	-68	-89	-89
GEN FUND PROP REC, N					-72	-181	-82	-82	-72	-181	-82	-82
GEN FUND PROP REC, F					-54	-54	-92	-94	-54	-54	-92	-94
GEN FUND PROP REC, D					-105	-357	-87	-87	-105	-357	-87	-87
DISP REAL PROP, A					-14	-1	-5	-5	-14	-1	-5	-5
DISP REAL PROP, AF					-3	-1	-7	-7	-3	-1	-7	-7
LEASE REAL PROP, A					-4	-2	-2	-2	-4	-2	-2	-2
LEASE REAL PROP, AF					-4	-6	-1	-2	-4	-6	-1	-2
OVERSEAS FACIL REC A							-1	-1			-1	-1
DISP REAL PROP, N					-7	-3	-1	-1	-7	-3	-1	-1
OVERSEAS FACIL REC F							-1	-1			-1	-1
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-9	-13	-8	-8	-9	-13	-8	-8
CONTRIB FROM S KOREA					-3	-21			-3	-21		
DEPOSIT AF GIFT FND					-2		-2	-2	-2		-2	-2
CASH EQUAL P					-18				-18			
UNDIST INTRAGOV A					-12				-12			
UNDIST INTRAGOV N					-48		-45	-45	-48		-45	-45
UNDIST INTRAGOV F					-12				-12			
UNDIST INTRAGOV D					-14				-14			
COL CANCL'D ACCTS A					-13				-13			
COL CANCL'D ACCTS N					-17		-15	-15	-17		-15	-15
COL CANCL'D ACCTS F					-77				-77			
COL CANCL'D ACCTS D					-2				-2			
Total OFFSETG RECEIPT					-2,640	-2,067	-1,544	-1,564	-2,640	-2,067	-1,544	-1,564

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
REV & MGT FNDS												
N DEF STKPLE FND, DLA						-186		-1,300	-314	-229	44	
PENT RES MNT REV FD		18				18			39	-54	16	
ARMY WORKING FUND									12	12		
BUILDINGS MAINT FUND									-5	3		
DEF COALITION SPT, D				22				22				17
WCF, A	460	628	725	102	460	-192	725	102	208	-922	-663	531
WCF, N	118	116	14	2	118	-707	14	2	-399	216	151	112
WCF, F	312	44	60	61	1,252	666	60	61	-137	-400	-102	722
WCF, DA TOTAL	2,147	489	303	33	682	977	303	33	483	-214	443	-579
NAT DEF SEALIFT	1,301	374	1,344	1,962	1,089	1,073	1,344	1,962	1,203	1,756	989	1,641
RES INSURANCE FUND										3		
WCF, DECA	1,147	1,179	1,246	1,291	1,153	1,187	1,246	1,291	1,141	1,200	1,251	1,281
Total REV & MGT FNDS	5,485	2,848	3,692	3,473	4,754	2,836	3,692	2,173	2,231	1,371	2,129	3,725
TRUST FUNDS												
ARMY GIFT FUND (T)					5	6	5	5	5	6	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	2	1	1
SHIPS STORES PROF(T)					12	15	19	20	17	12	19	20
FOR NAT EMP SEP FND		75			80	75	42	43	11	69	42	43
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					146	142	149	147	146	142	149	147
COM SUR COLL TR DE						41	-5	-6	-97	-11	11	10
AF CADET FUND (TR)										-3		
NAT SECUR EDUC TRUST									5	1		
HOST NATION SUPPORT					13	35	36	36	13	31	63	63
GEN FUND PAY					48				38			
Total TRUST FUNDS		75			313	323	255	254	147	257	298	297
ALLOWANCES												
DOD ADJ ADMIN POLICY											882	547
INTERFUND TRANS												
INTERFUND TRANS												
INTERFUND TRANS, FNE					-80	-75	-42	-43	-80	-75	-42	-43
INTERFUND TRANS, VSI					-67	-67	-66	-63	-67	-67	-66	-63
PROFITS SALES SHIP ST					-12	-15	-19	-20	-12	-15	-19	-20
Total INTERFUND TRANS					-159	-157	-127	-126	-159	-157	-127	-126
DEF-WIDE CONT												
GEN TRNSFR AUTH											500	200
DOD CLOSED ACCOUNTS									28	101		
Total DEF-WIDE CONT									28	101	500	200

Table 6-6 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
SUMMARY BY SERVICE												
ARMY TOTAL	176,455	221,133	176,025	138,969	174,941	218,549	175,426	138,952	163,336	179,379	178,290	167,878
NAVY TOTAL	144,596	150,834	148,118	149,295	143,803	150,256	147,748	148,996	132,267	139,141	142,014	150,977
AIR FORCE TOTAL	140,864	149,348	139,649	143,845	141,657	148,947	139,224	143,723	132,706	135,262	138,427	142,996
DOD WIDE TOTAL	74,357	82,557	105,071	84,695	76,061	84,494	105,851	86,621	70,967	75,306	86,622	89,255
GRAND TOTAL-DOD	536,272	603,872	568,864	516,804	536,462	602,246	568,249	518,292	499,277	529,089	545,353	551,105
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	126,665	130,287	117,550	125,247	128,483	131,756	120,326	128,903	127,542	128,827	121,196	128,574
OPR & MAINT	211,636	239,894	223,399	179,771	213,532	240,252	222,305	180,416	203,787	216,617	217,724	212,733
PROCUREMENT	105,315	134,384	126,363	104,216	105,371	133,772	126,171	104,216	89,758	99,647	115,417	112,897
RDT&E	72,691	77,589	76,884	79,616	72,855	77,549	76,536	79,616	68,628	73,136	74,385	76,352
MIL CON	9,826	14,373	17,806	21,197	9,530	13,961	17,763	21,197	6,245	7,892	10,206	14,113
FMLY HSNG	4,653	4,420	3,170	3,284	4,426	4,024	2,871	3,203	3,717	3,471	4,287	3,354
REV & MGT FNDS	5,485	2,850	3,692	3,473	4,754	2,836	3,692	2,173	2,230	1,370	2,128	3,725
DEF-WIDE CONT									28	101	500	200
OFFSETG RECEIPT					-2,641	-2,071	-1,542	-1,561	-2,641	-2,071	-1,542	-1,561
TRUST FUNDS		75			313	324	254	253	145	256	297	296
ALLOWANCES											882	547
INTERFUND TRANS					-161	-158	-127	-126	-160	-158	-127	-126
GRAND TOTAL-DOD	536,272	603,872	568,864	516,804	536,462	602,246	568,249	518,292	499,277	529,089	545,353	551,105

Table 6-6 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL PERSONNEL												
MIL.PERS.ARMY	37,414	38,977	40,643	42,075	37,414	38,977	40,643	42,075	37,342	38,884	40,544	41,982
MIL MED ACC ACT A	3,572	3,844	4,121	4,381	3,572	3,844	4,121	4,381	3,572	3,844	4,121	4,381
MIL.PERS.NAVY	24,632	25,194	25,856	26,495	24,632	25,194	25,856	26,495	24,593	25,155	25,814	26,453
MIL MED ACC ACT N	2,149	2,275	2,414	2,560	2,149	2,275	2,414	2,560	2,149	2,275	2,414	2,560
MIL.PERS.M.C.	12,362	13,060	13,609	14,092	12,362	13,060	13,609	14,092	12,326	13,023	13,575	14,060
MIL MED ACC ACT MC	1,314	1,425	1,527	1,622	1,314	1,425	1,527	1,622	1,314	1,425	1,527	1,622
MIL.PERS.A.F.	23,937	24,936	25,799	26,731	23,937	24,936	25,799	26,731	23,954	24,881	25,741	26,670
MIL MED ACC ACT F	2,110	2,246	2,384	2,526	2,110	2,246	2,384	2,526	2,110	2,246	2,384	2,526
RES.PERS.ARMY	4,043	4,165	4,271	4,377	4,043	4,165	4,271	4,377	4,033	4,154	4,257	4,363
MIL MED ACC RES A	845	898	953	1,014	845	898	953	1,014	845	898	953	1,014
RES.PERS.NAVY	1,885	1,937	1,979	2,006	1,885	1,937	1,979	2,006	1,868	1,925	1,968	1,996
MIL MED ACC RES N	290	310	330	349	290	310	330	349	290	310	330	349
RES.PERS.M.C.	607	618	636	651	607	618	636	651	606	617	635	650
MIL MED ACC RES MC	160	170	180	192	160	170	180	192	160	170	180	192
RES.PERS.A.F.	1,453	1,504	1,556	1,607	1,453	1,504	1,556	1,607	1,449	1,498	1,549	1,601
MIL MED ACC RES F	270	288	307	325	270	288	307	325	270	288	307	325
NAT'L GUARD PERS.A.	6,829	7,111	7,315	7,418	6,829	7,111	7,315	7,418	6,816	7,092	7,298	7,406
MIL MED ACC NG A	1,450	1,549	1,654	1,765	1,450	1,549	1,654	1,765	1,450	1,549	1,654	1,765
NAT'L GUARD PERS.AF	2,804	2,891	2,984	3,090	2,804	2,891	2,984	3,090	2,800	2,885	2,977	3,083
MIL MED ACC NG F	454	481	511	543	454	481	511	543	454	481	511	543
CON RCPT PAY MIL RET					3,720	3,859	4,010	4,143	3,720	3,859	4,010	4,143
Total MIL PERSONNEL	128,580	133,879	139,029	143,819	132,300	137,738	143,039	147,962	132,121	137,459	142,749	147,684

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OPR & MAINT												
OPER.AND MAINT.,A.	33,068	33,485	33,411	33,445	33,068	33,485	33,411	33,445	33,960	33,868	33,533	33,233
OPER.AND MAINT.,N.	34,170	34,948	35,283	36,044	34,170	34,948	35,283	36,044	34,288	34,667	35,028	35,659
OPER.AND MAINT.,M.C	5,849	6,008	6,223	6,330	5,849	6,008	6,223	6,330	5,859	5,940	6,115	6,247
OPER.AND MAINT.,A.F.	35,523	37,046	36,744	36,930	35,523	37,046	36,744	36,930	35,434	36,464	36,545	36,681
OPER.AND MAINT.,DA TOT	27,355	28,635	29,495	29,957	27,355	28,635	29,495	29,957	26,893	28,021	28,992	29,590
O&M.,ARMY RESERVE	2,693	2,748	2,912	2,975	2,693	2,748	2,912	2,975	2,645	2,702	2,821	2,925
O&M.,NAVY RESERVE	1,237	1,261	1,284	1,289	1,237	1,261	1,284	1,289	1,266	1,252	1,259	1,279
O&M.,MC RESERVE	251	257	255	258	251	257	255	258	236	247	251	255
O&M.,AF RESERVE	2,900	2,921	2,963	3,028	2,900	2,921	2,963	3,028	2,928	2,910	2,940	2,998
O&M.,ARMY NAT'L.GUAR	5,962	6,038	6,328	6,453	5,962	6,038	6,328	6,453	5,864	5,975	6,194	6,357
O&M.,AIR NAT'L.GUARD	5,641	5,502	5,545	5,751	5,641	5,502	5,545	5,751	5,605	5,491	5,516	5,684
INSPECTOR GENERAL	197	201	204	207	197	201	204	207	201	200	203	206
IRAQ FREEDOM FUND									114	39	24	19
COURT OF MIL.APPEALS	12	13	13	13	12	13	13	13	12	12	13	13
DRUG INTERDICTION	988	997	1,012	1,029	988	997	1,012	1,029	985	984	1,000	1,020
ENVIRON.REST.FUND, A	423	468	478	489	423	468	478	489	391	418	449	473
ENVIRON.REST.FUND, N	291	307	314	320	291	307	314	320	261	280	298	311
ENVIRON.REST.FUND,AF	508	516	526	536	508	516	526	536	435	478	503	523
ENVIRON.REST.FUND,DE	11	12	12	12	11	12	12	12	12	11	12	12
ENV.REST., FORMERLY	267	271	276	280	267	271	276	280	237	253	265	275
OVERSEAS CONTG OPS	1,171	1,398	987	4,124	1,171	1,398	987	4,124	852	1,245	1,038	3,315
DEF BURDENSARING					620	620	620	620	620	620	620	620
CURRENCY FLUCTUATION									13	4		
AFGAN SEC FORCES FND									165	20		
IRAQ SEC FORCES FND									552	150	15	
HUMANITARIAN ASST,DE	90	88	87	86	90	88	87	86	93	92	88	87
FSU THREAT REDUCTION	366	374	379	385	366	374	379	385	400	377	354	373
OVERSEAS MIL FAC INV					1	1	1	1	1	1	1	1
REST ROCKY MTN ARSNL					9	9	9	9	11	10	9	9
LEASE REAL PROPERTY					5	5	5	5	16	23	24	19
DEFENSE HEALTH PROG.	22,466	23,702	25,451	27,196	22,466	23,702	25,451	27,196	23,559	23,517	24,873	26,560
DISP REAL PROPERTY					13	13	13	13	12	17	18	14
Total OPR & MAINT	181,439	187,196	190,182	197,137	182,087	187,844	190,830	197,785	183,920	186,288	189,001	194,758

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,650	4,668	5,466	5,060	4,650	4,668	5,466	5,060	4,937	4,761	4,763	5,061
MISSILE PROC.ARMY	1,429	1,546	1,582	1,864	1,429	1,546	1,582	1,864	1,939	1,704	1,604	1,573
PROC.WPNS&TRAC.VEH,A	3,669	4,876	5,611	7,658	3,669	4,876	5,611	7,658	4,414	3,879	4,391	5,323
PROC.AMMUNITION,ARMY	2,403	2,284	2,432	2,558	2,403	2,284	2,432	2,558	2,396	2,332	2,315	2,371
JIEDDO	595	694	793	892	595	694	793	892	1,163	826	780	835
OTHER PROC.,ARMY	14,459	11,517	10,585	7,556	14,459	11,517	10,585	7,556	13,139	13,083	11,978	10,211
AIRCRAFT PROC.,NAVY	18,083	17,560	19,912	19,116	18,083	17,560	19,912	19,116	14,711	16,327	17,676	18,621
WEAPONS PROC.,NAVY	3,874	3,840	3,870	3,837	3,874	3,840	3,870	3,837	3,360	3,595	3,732	3,781
SHIPS & CONVERSION,N	12,412	16,383	15,456	19,559	12,412	16,383	15,456	19,559	13,180	14,174	14,879	15,843
PROC.AMMUNITION,N&MC	1,032	1,061	1,245	1,247	1,032	1,061	1,245	1,247	1,163	1,081	1,088	1,173
OTHER PROCUREMENT,N	6,421	6,753	7,353	6,622	6,421	6,753	7,353	6,622	5,593	6,066	6,541	6,751
PROC.,MARINE CORPS	1,614	1,395	1,270	1,526	1,614	1,395	1,270	1,526	2,758	2,209	1,607	1,408
AIRCRAFT PROC.,A.F.	14,309	17,532	18,804	18,656	14,309	17,532	18,804	18,656	12,683	14,306	15,858	17,359
MISSILE PROC.,A.F.	5,518	4,674	4,268	4,483	5,518	4,674	4,268	4,483	5,238	5,016	4,663	4,538
PROC.AMMUNITION,A.F.	907	925	944	961	907	925	944	961	872	899	901	923
OTHER PROC.,A.F.	17,128	17,595	18,324	18,925	17,128	17,595	18,324	18,925	16,638	17,417	18,060	18,570
PROC., DA TOTAL	3,187	3,025	3,026	3,070	3,187	3,025	3,026	3,070	3,452	3,140	3,082	3,033
RAPID ACQ FUND	104	106	108	111	104	106	108	111	83	97	103	107
EQUIP.PROC.,NG & RES									239	108	13	6
DEF.PROD.PURCHASES	33	14	7	6	33	14	7	6	56	24	16	8
DOD CHEM DEMIL PROG	1,465	1,364	1,402	1,440	1,465	1,364	1,402	1,440	1,446	1,400	1,390	1,416
DOD CHEM DEMIL PROG									66	21	2	
Total PROCUREMENT	113,292	117,812	122,458	125,147	113,292	117,812	122,458	125,147	109,526	112,465	115,442	118,911
RDT&E												
RDT&E, ARMY	10,263	9,169	7,995	6,556	10,263	9,169	7,995	6,556	10,236	9,734	8,729	7,482
RDT&E, NAVY	16,366	14,793	13,206	12,078	16,366	14,793	13,206	12,078	17,472	15,564	13,931	12,597
RDT&E, AIR FORCE	28,326	25,974	27,112	27,067	28,326	25,974	27,112	27,067	27,563	26,481	26,586	26,803
RDT&E, DA TOT	21,815	22,303	22,548	22,746	21,815	22,303	22,548	22,746	21,390	22,040	22,115	22,371
DIR OF OPER, T&E, OTE	193	196	199	202	193	196	199	202	190	192	195	199
TANKER REP XFER FUND									39	17	8	2
Total RDT&E	76,963	72,435	71,060	68,649	76,963	72,435	71,060	68,649	76,890	74,028	71,564	69,454

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL CON												
MIL.CON., ARMY	3,393	4,143	4,463	4,282	3,393	4,143	4,463	4,282	4,041	3,893	4,025	4,110
MIL.CON., NAVY	3,839	3,246	2,875	1,700	3,839	3,246	2,875	1,700	2,871	3,423	3,378	2,953
MIL.CON., AIR FORCE	1,383	1,620	1,029	906	1,383	1,620	1,029	906	1,133	1,230	1,373	1,229
MIL.CON.,DA TOT	2,045	1,412	1,107	1,218	2,045	1,412	1,107	1,218	1,645	1,804	1,601	1,381
MIL.CON.ARMY NAT'L.G	444	879	671	808	444	879	671	808	578	549	637	678
MIL.CON.AIR NAT'L.G	121	100	51	67	121	100	51	67	133	104	103	75
MIL.CON.ARMY RESERVE	381	342	270	335	381	342	270	335	224	302	330	313
MIL.CON.NAVAL RES.	52	47	46	57	52	47	46	57	72	56	50	47
MIL.CON.A.F.RES.	28	36	22	28	28	36	22	28	27	28	30	27
NATO INFRASTRUCTURE	271	275	329	293	271	275	329	293	243	260	296	293
CHEM DEMIL CONSTRUCT	98	73	58	42	98	73	58	42	102	103	86	71
BASE CLOSURE - 90, A	74	76	78	79	74	76	78	79	61	76	74	79
BASE CLOSURE - 90, N									89	15	9	6
BASE CLOSURE - 90, F	142	144	147	150	142	144	147	150	136	142	145	147
BASE CLOSURE - 90, DLA	3	3	3	3	3	3	3	3	112	139	3	3
FY2005 BRAC - A	3,174	1,182	249	154	3,174	1,182	249	154	3,534	3,232	2,248	1,223
FY2005 BRAC - N	490	255	7	6	490	255	7	6	493	529	379	207
FY2005 BRAC - F	391	140	3	3	391	140	3	3	704	613	370	177
FY2005 BRAC - DA TOT	1,504	527	58	57	1,504	527	58	57	1,384	1,492	1,058	561
Total MIL CON	17,833	14,500	11,466	10,188	17,833	14,500	11,466	10,188	17,582	17,990	16,195	13,580
FMLY HSNB												
FAM.HOUS.INVEST.A	649	67	64	59	649	67	64	59	434	487	313	221
FAM.HOUS.DBT PAYMT,A	654	676	609	545	654	676	609	545	674	672	624	565
FAM.HOUS.INVEST,N	135	173	206	66	135	173	206	66	202	232	209	191
FAM.HOUS.DBT PAYMT,N	370	377	377	369	370	377	377	369	374	374	375	370
FAM.HOUS.INVEST,A.F.	190	125	122	115	190	125	122	115	738	378	237	189
FAM.HOUS.DEBT PAY,AF	599	601	587	602	599	601	587	602	608	602	587	596
FAM.HOUS.INVEST,DA TOT	3				3				2	1		
FAM.HOUS.DEBT,DA TOT	50	52	52	53	50	52	52	53	50	51	52	52
DOD FAM HSG IMPRV FD	3	3	3	3	3	3	3	3	43	34	27	45
Total FMLY HSNB	2,653	2,074	2,020	1,812	2,653	2,074	2,020	1,812	3,125	2,831	2,424	2,229

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-16	-16	-16	-16	-16	-16	-16	-16
DEPOSITS, ARMY GIFT					-5	-5	-5	-5	-5	-5	-5	-5
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-129	-130	-114	-114	-129	-130	-114	-114
BURDSHR CTRB KUWAIT					-210	-210	-210	-210	-210	-210	-210	-210
BURDSHR CTRB S KOREA					-410	-410	-410	-410	-410	-410	-410	-410
CONTRIB TO USNA FUND					-6	-6	-6	-6	-6	-6	-6	-6
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-21	-21	-21	-21	-21	-21	-21	-21
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-12	-12	-12	-12	-12	-12	-12	-12
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A					-39	-39	-39	-39	-39	-39	-39	-39
RECOVERY FMS PROG, N					-156	-156	-156	-156	-156	-156	-156	-156
RECOVERY FMS PROG, F					-41	-41	-41	-41	-41	-41	-41	-41
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-89	-89	-89	-89	-89	-89	-89	-89
GEN FUND PROP REC, N					-82	-82	-82	-82	-82	-82	-82	-82
GEN FUND PROP REC, F					-96	-97	-97	-97	-96	-97	-97	-97
GEN FUND PROP REC, D					-87	-87	-87	-87	-87	-87	-87	-87
DISP REAL PROP, A					-5	-5	-5	-5	-5	-5	-5	-5
DISP REAL PROP, AF					-7	-7	-7	-7	-7	-7	-7	-7
LEASE REAL PROP, A					-2	-2	-2	-2	-2	-2	-2	-2
LEASE REAL PROP, AF					-2	-2	-2	-2	-2	-2	-2	-2
OVERSEAS FACIL REC A					-1	-1			-1	-1		
DISP REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-8	-8	-8	-8	-8	-8	-8	-8
DEPOSIT AF GIFT FND					-2	-2	-2	-2	-2	-2	-2	-2
UNDIST INTRAGOV N					-45	-45	-45	-45	-45	-45	-45	-45
COL CANCL'D ACCTS N					-15	-15	-15	-15	-15	-15	-15	-15
Total OFFSETG RECEIPT					-1,505	-1,507	-1,490	-1,490	-1,505	-1,507	-1,490	-1,490

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
REV & MGT FNDS												
DEF COALITION SPT, D									5			
WCF, A									15			
WCF, N	2	3	3	4	2	3	3	4	4	3	3	4
WCF, F	63	64	65	67	63	64	65	67	63	62	65	67
WCF, DA TOTAL	34	35	36	36	34	35	36	36	34	35	36	36
NAT DEF SEALIFT	2,931	2,293	2,729	2,028	2,931	2,293	2,729	2,028	2,284	2,233	2,408	2,218
WCF, DECA	3	3	3	3	3	3	3	3	199	3	3	3
Total REV & MGT FNDS	3,033	2,398	2,836	2,138	3,033	2,398	2,836	2,138	2,604	2,336	2,515	2,328
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	20	20	20	20	20	20	20
FOR NAT EMP SEP FND					44	44	44	44	44	44	44	44
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					143	139	133	125	143	139	133	125
COM SUR COLL TR DE					-6	-6	-6	-6	4	4	-6	4
HOST NATION SUPPORT					36	36	36	36	63	63	63	63
Total TRUST FUNDS					251	247	241	233	288	284	268	270
ALLOWANCES												
DOD ADJ ADMIN POLICY									276	24	6	
INTERFUND TRANS												
INTERFUND TRANS, FNE					-44	-44	-44	-44	-44	-44	-44	-44
INTERFUND TRANS, VSI					-63	-63	-63	-63	-63	-63	-63	-63
PROFITS SALES SHIP ST					-20	-20	-20	-20	-20	-20	-20	-20
Total INTERFUND TRANS					-127	-127	-127	-127	-127	-127	-127	-127
DEF-WIDE CONT												
GEN TRNSFR AUTH									100			

Table 6-6 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY SERVICE												
ARMY TOTAL	142,535	141,403	142,951	142,798	142,388	141,256	142,804	142,651	145,342	144,960	144,503	143,797
NAVY TOTAL	152,818	155,950	158,446	160,423	152,519	155,652	158,148	160,125	149,544	152,869	155,357	157,504
AIR FORCE TOTAL	144,704	147,862	150,797	153,096	144,566	147,722	150,657	152,956	141,876	144,774	147,820	151,194
DOD WIDE TOTAL	83,734	85,080	86,853	92,570	87,307	88,786	90,721	96,562	88,041	89,468	90,862	95,097
GRAND TOTAL-DOD	523,791	530,296	539,048	548,886	526,780	533,417	542,329	552,293	524,803	532,072	538,543	547,593
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	128,578	133,880	139,028	143,820	132,298	137,738	143,038	147,963	132,120	137,459	142,747	147,683
OPR & MAINT	181,441	187,196	190,181	197,136	182,088	187,843	190,828	197,783	183,919	186,292	189,000	194,759
PROCUREMENT	113,291	117,814	122,458	125,145	113,291	117,814	122,458	125,145	109,525	112,463	115,441	118,910
RDT&E	76,963	72,435	71,060	68,649	76,963	72,435	71,060	68,649	76,889	74,026	71,564	69,452
MIL CON	17,833	14,500	11,465	10,188	17,833	14,500	11,465	10,188	17,584	17,991	16,195	13,580
FMLY HSNB	2,652	2,074	2,019	1,812	2,652	2,074	2,019	1,812	3,126	2,829	2,423	2,229
REV & MGT FNDS	3,033	2,398	2,836	2,137	3,033	2,398	2,836	2,137	2,605	2,335	2,514	2,327
DEF-WIDE CONT									100			
OFFSETG RECEIPT					-1,503	-1,505	-1,489	-1,488	-1,503	-1,505	-1,489	-1,488
TRUST FUNDS					251	246	240	232	288	283	267	269
ALLOWANCES									276	24	6	
INTERFUND TRANS					-127	-127	-127	-127	-127	-127	-127	-127
GRAND TOTAL-DOD	523,791	530,296	539,048	548,886	526,780	533,417	542,329	552,293	524,803	532,072	538,543	547,593

Table 6-7 In Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL PERSONNEL												
MIL.PERS.ARMY	44,495	44,129	33,280	36,524	44,154	44,022	33,280	36,524	43,784	43,136	33,362	36,353
MIL MED ACC ACT A	3,065	3,147	3,251	2,902	3,065	3,147	3,251	2,902	3,065	3,147	3,251	2,902
MIL.PERS.NAVY	26,253	25,485	24,102	24,081	26,230	25,453	24,102	24,081	26,049	24,748	24,279	24,041
MIL MED ACC ACT N	2,280	2,265	2,009	1,771	2,280	2,265	2,009	1,771	2,280	2,265	2,009	1,771
MIL.PERS.M.C.	11,295	11,470	10,651	11,810	11,217	11,486	10,651	11,810	11,119	11,149	10,907	11,786
MIL MED ACC ACT MC	1,103	1,134	1,159	1,053	1,103	1,134	1,159	1,053	1,103	1,134	1,159	1,053
MIL.PERS.A.F.	27,340	27,185	25,059	25,271	27,234	26,762	25,059	25,271	27,126	25,682	25,481	25,214
MIL MED ACC ACT F	2,284	2,248	2,033	1,778	2,284	2,248	2,033	1,778	2,284	2,248	2,033	1,778
RES.PERS.ARMY	3,730	3,727	3,794	3,922	3,735	3,727	3,794	3,922	3,563	3,692	3,684	3,911
MIL MED ACC RES A	806	801	746	679	806	801	746	679	806	801	746	679
RES.PERS.NAVY	1,953	1,967	1,843	1,870	1,982	1,968	1,843	1,870	1,972	1,861	1,894	1,864
MIL MED ACC RES N	328	310	276	240	328	310	276	240	328	310	276	240
RES.PERS.M.C.	574	590	600	595	571	598	600	595	581	579	608	592
MIL MED ACC RES MC	153	156	148	134	153	156	148	134	153	156	148	134
RES.PERS.A.F.	1,352	1,410	1,405	1,437	1,362	1,421	1,405	1,437	1,348	1,369	1,406	1,397
MIL MED ACC RES F	271	289	261	224	271	289	261	224	271	289	261	224
NAT'L GUARD PERS.A.	6,502	7,574	6,114	6,595	6,415	7,157	6,114	6,595	6,422	7,273	6,110	6,610
MIL MED ACC NG A	1,370	1,330	1,310	1,194	1,370	1,330	1,310	1,194	1,370	1,330	1,310	1,194
NAT'L GUARD PERS.AF	2,673	2,705	2,696	2,792	2,707	2,625	2,696	2,792	2,671	2,684	2,700	2,799
MIL MED ACC NG F	412	442	417	376	412	442	417	376	412	442	417	376
CON RCPT PAY MIL RET					2,576	2,624	2,870	3,656	2,576	2,624	2,870	3,656
Total MIL PERSONNEL	138,239	138,364	121,154	125,248	140,255	139,965	124,024	128,904	139,283	136,919	124,911	128,574

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	TOA				BA				OUTLAYS			
	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009
OPR & MAINT												
OPER.AND MAINT.,A.	67,923	76,245	64,383	31,243	67,656	75,534	63,699	31,243	65,063	67,759	58,777	50,631
OPER.AND MAINT.,N.	38,621	39,696	37,153	34,922	38,430	39,693	37,052	34,922	37,610	37,277	35,727	37,634
OPER.AND MAINT.,M.C	7,623	7,960	8,913	5,597	7,624	7,965	8,913	5,597	6,662	7,405	7,653	7,735
OPER.AND MAINT.,A.F.	42,717	42,883	37,394	35,902	42,890	42,927	37,302	35,902	40,894	40,703	37,258	36,594
OPER.AND MAINT.,DA TOT	24,608	27,256	25,912	26,092	25,534	26,968	25,324	26,092	23,325	25,263	25,396	26,144
O&M.,ARMY RESERVE	2,287	2,573	2,631	2,642	2,289	2,573	2,631	2,642	2,150	2,252	2,623	2,603
O&M.,NAVY RESERVE	1,624	1,508	1,192	1,311	1,611	1,510	1,192	1,311	1,523	1,431	1,291	1,300
O&M.,MC RESERVE	344	281	259	213	353	281	259	213	230	284	282	247
O&M.,AF RESERVE	2,829	3,100	2,846	3,143	2,835	3,101	2,846	3,143	2,842	2,884	2,858	3,068
O&M.,ARMY NAT'L.GUAR	5,590	6,175	6,193	5,876	5,568	6,038	6,193	5,876	5,465	5,816	5,781	5,925
O&M.,AIR NAT'L.GUARD	5,374	5,713	5,562	5,880	5,344	5,617	5,562	5,880	5,199	5,108	5,580	5,791
INSPECTOR GENERAL	224	231	247	248	231	228	246	248	223	228	242	245
TRANS/DISP COMM FAC					6				7			
IRAQ FREEDOM FUND			4,058		33	240	3,822				1,233	2,383
COURT OF MIL.APPEALS	12	12	12	13	12	12	12	13	12	11	13	13
DRUG INTERDICTION			1,320	1,060	68	120	1,202	1,060			871	1,076
EMER. RESP. FUND	6								7		1	
ENVIRON.REST.FUND, A			446	448			446	448			98	295
ENVIRON.REST.FUND, N			305	291			305	291	-1		67	199
ENVIRON.REST.FUND,AF			465	496			465	496			102	314
ENVIRON.REST.FUND,DE			13	13	2	6	13	13			7	10
ENV.REST., FORMERLY			284	258	5	8	284	258			67	184
OVERSEAS CONTG OPS			9					9				7
DEF BURDENSARING					1,099	1,033	632	620	1,151	908	632	620
CURRENCY FLUCTUATION											179	27
EMER. RESP. FUND	48	5							121	46		
AFGAN SEC FORCES FND	2,037	7,698	1,377		2,037	7,698	1,377		1,885	3,556	5,116	1,144
IRAQ SEC FORCES FND	3,210	5,761	1,530		3,210	5,761	1,530		3,754	3,971	4,110	3,239
INTERNATIONAL SPORTS	5								1	5		
HUMANITARIAN ASST,DE	128	65	105	83	128	65	105	83	133	51	98	103
FSU THREAT REDUCTION	483	386	434	414	483	386	434	414	605	520	548	402
OVERSEAS MIL FAC INV					-5		1	1	1	1	1	1
KAHO IS CONVYN									1			
REST ROCKY MTN ARSNL					8	8	9	9	8	3	15	13
LEASE REAL PROPERTY					-32	24	4	4	6	8	10	14
DEFENSE HEALTH PROG.	25,423	27,196	25,523	23,615	25,816	27,316	25,523	23,615	23,998	24,513	26,083	24,761
DISP REAL PROPERTY					-48	16	57	12	6	2	11	9
CASH EQUAL PAYMTS ACQ	19				19					13		
Total OPR & MAINT	231,135	254,744	228,557	179,769	233,206	255,128	227,440	180,415	222,882	230,017	222,730	212,731

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	3,610	5,901	5,203	5,010	3,603	5,899	5,203	5,010	2,795	3,671	4,753	5,128
MISSILE PROC.ARMY	1,449	1,683	1,937	2,211	1,411	1,683	1,937	2,211	1,701	1,368	1,484	1,741
PROC.WPNS&TRAC.VEH,A	4,296	8,673	4,520	3,687	4,296	8,676	4,517	3,687	3,850	4,599	6,071	5,724
PROC.AMMUNITION,ARMY	2,964	2,722	2,437	2,276	2,964	2,722	2,437	2,276	2,104	2,431	2,563	2,451
JIEDDO		4,569	4,477	496		4,569	4,477	496		821	4,209	2,768
OTHER PROC.,ARMY	16,147	25,851	13,646	11,368	16,126	25,706	13,646	11,368	11,932	15,538	20,254	15,367
AIRCRAFT PROC.,NAVY	10,858	12,402	12,677	14,717	10,922	12,322	12,677	14,717	9,367	9,312	11,038	12,762
WEAPONS PROC.,NAVY	2,974	3,014	3,155	3,575	2,974	3,014	3,155	3,575	2,444	2,545	2,818	3,072
SHIPS & CONVERSION,N	12,075	10,560	13,776	12,733	12,031	10,632	13,694	12,733	11,043	10,898	10,740	12,172
PROC.AMMUNITION,N&M	1,258	1,092	1,389	1,123	1,258	1,092	1,389	1,123	980	1,021	1,127	1,246
OTHER PROCUREMENT,N	6,201	6,378	5,481	5,483	6,154	6,273	5,481	5,483	4,646	5,432	5,651	5,404
PROC.,MARINE CORPS	5,789	8,376	3,074	1,513	5,783	8,376	3,059	1,513	3,576	5,073	5,765	4,394
AIRCRAFT PROC.,A.F.	13,965	16,452	12,232	12,676	14,114	16,246	12,153	12,676	12,578	11,285	12,995	12,912
MISSILE PROC.,A.F.	5,272	4,280	5,044	5,537	5,325	4,132	5,044	5,537	4,349	4,346	4,479	4,979
PROC.AMMUNITION,A.F.	1,095	1,086	764	894	1,095	1,086	764	894	1,486	1,113	935	901
OTHER PROC.,A.F.	17,790	19,658	15,672	16,128	17,745	19,658	15,672	16,128	17,326	18,239	16,570	16,203
PROC., DA TOTAL	3,336	4,296	3,607	3,164	3,336	4,270	3,591	3,164	3,715	3,564	3,633	3,642
MRAP VEH FUND			17,167				17,167					
RAPID ACQ FUND				102				102				33
EQUIP.PROC.,NG & RES	1,285	1,398	993		1,285	1,398	993		404	814	1,136	462
DEF.PROD.PURCHASES	61	65	96	36	61	65	96	36	33	39	93	57
DOD CHEM DEMIL PROG			1,543	1,486			1,543	1,486			926	1,345
DOD CHEM DEMIL PROG	1,480	1,323			1,480	1,323			1,482	1,460	483	135
Total PROCUREMENT	111,905	139,779	128,890	104,215	111,963	139,142	128,695	104,215	95,811	103,569	117,723	112,898
RDT&E												
RDT&E, ARMY	12,473	11,864	12,303	10,524	12,483	11,810	12,290	10,524	11,625	11,867	11,768	10,933
RDT&E, NAVY	20,215	20,622	18,190	19,337	20,218	20,532	18,166	19,337	18,637	19,603	18,584	18,843
RDT&E, AIR FORCE	23,644	25,514	26,598	28,067	23,676	25,591	26,427	28,067	22,298	23,870	24,724	26,049
RDT&E, DA TOT	20,938	22,717	21,058	21,499	21,067	22,741	20,911	21,499	20,524	20,692	20,652	20,298
DIR OF OPER, T&E, OTE	176	187	182	189	176	187	182	189	279	201	170	182
TANKER REP XFER FUND			153				153				36	48
Total RDT&E	77,446	80,904	78,484	79,616	77,620	80,861	78,129	79,616	73,363	76,233	75,934	76,353

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
MIL CON												
MIL.CON., ARMY	2,093	3,476	4,020	4,616	2,070	3,372	4,011	4,616	1,938	2,073	3,018	3,315
MIL.CON., NAVY	1,598	1,634	2,245	3,096	1,526	1,600	2,234	3,096	1,174	1,240	1,608	2,129
MIL.CON., AIR FORCE	1,593	1,201	1,183	935	1,469	1,164	1,172	935	1,140	1,105	1,313	1,241
MIL.CON.,DA TOT	1,133	1,180	1,642	1,784	1,101	1,055	1,631	1,784	724	851	1,111	1,416
MIL.CON.ARMY NAT'L.G	1,169	492	547	539	1,170	490	547	539	472	525	726	599
MIL.CON.AIR NAT'L.G	375	131	293	34	361	131	293	34	256	320	225	209
MIL.CON.ARMY RESERVE	160	173	151	282	160	173	151	282	126	118	141	169
MIL.CON.NAVAL RES.	150	45	66	57	132	45	66	57	35	44	83	95
MIL.CON.A.F.RES.	111	47	29	19	97	47	26	19	95	93	61	38
NATO INFRASTRUCTURE	203	341	205	241	186	213	205	241	182	157	200	221
CHEM DEMIL CONSTRUCT		136	106	134		136	106	134	23	35	52	89
BASE CLOSURE - 90, A	118	119	101	73	118	119	101	73	109	178	-57	19
BASE CLOSURE - 90, N			51	179			51	179	192	245	42	110
BASE CLOSURE - 90, F	145	137	146	139	145	137	146	139	187	129	145	129
BASE CLOSURE - 90, DLA	5	6	4	3	5	6	4	3	-61	4	183	161
FY2005 BRAC - A	927	3,750	4,096	4,486	927	3,753	4,096	4,486	51	745	1,653	2,683
FY2005 BRAC - N	267	717	748	871	267	717	748	871	15	127	-72	210
FY2005 BRAC - F	246	943	1,207	1,073	246	943	1,207	1,073	11	132	66	479
FY2005 BRAC - DA TOT	155	438	1,328	2,635	155	438	1,328	2,635	15	100	-83	802
Total MIL CON	10,448	14,966	18,168	21,196	10,135	14,539	18,123	21,196	6,684	8,221	10,415	14,114
FMLY HSNB												
HOME ASSIST.FUND,DEF				5				5	3	2		1
FAM.HOUS.INVEST.A	467	621	188	557	450	602	428	679	366	499	529	244
FAM.HOUS.DBT PAYMT,A	860	750	747	716	872	701	747	716	887	704	727	719
FAM.HOUS.INVEST,N	209	137	138	383	203	136	299	383	126	120	149	102
FAM.HOUS.DBT PAYMT,N	721	529	379	376	674	533	379	376	677	558	448	389
FAM.HOUS.INVEST,A.F.	1,459	1,272	261	382	1,367	1,196	319	396	432	566	1,077	1,028
FAM.HOUS.DEBT PAY,AF	852	841	698	599	856	794	698	599	889	783	750	639
FAM.HOUS.INVEST,DA TOT		9				9					2	1
FAM.HOUS.DEBT,DA TOT	48	50	50	49	49	51	50	49	46	55	50	50
DOD FAM HSG IMPRV FD	342	366	732	216	245	186	4	1	552	300	638	180
UNACCOMP HSG IMPRV FD		44	38							44		
Total FMLY HSNB	4,958	4,619	3,231	3,283	4,716	4,208	2,924	3,204	3,978	3,631	4,370	3,353

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-8	-8	-9	-7	-8	-8	-9	-7
DEPOSITS, ARMY GIFT					-5	-2	-5	-5	-5	-2	-5	-5
FHIF, DOWNWA					-10	-10	-19		-10	-10	-19	
LEASE REAL PROP, N					-11	-9	-1	-1	-11	-9	-1	-1
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-152	-209	-165	-199	-152	-209	-165	-199
BURDSHR CTRB KUWAIT					-230	-224	-214	-210	-230	-224	-214	-210
BURDSHR CTRB JAPAN					-148	-171			-148	-171		
LEASE REAL PROP RCPT.D						-1				-1		
BURDSHR CTRB S KOREA					-721	-623	-418	-410	-721	-623	-418	-410
CONTRIB TO USNA FUND					-6	-6	-6	-6	-6	-6	-6	-6
FEES COLL, COM FAC D					4	-10			4	-10		
FEES COLL, COM FAC					-6		-6	-6	-6		-6	-6
DEF VESSELS XFER RCT					-74	-1			-74	-1		
RENT EQUIP OTH, AF							-1	-1			-1	-1
DEPOSITS, ANNUITY D					-53	-29	-21	-21	-53	-29	-21	-21
SALE SCR, SAL MAT, D					-2	-3	-1	-1	-2	-3	-1	-1
RECOVERY GOV PROP, A					-16	-13	-11	-12	-16	-13	-11	-12
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A					-23	-15	-40	-39	-23	-15	-40	-39
RECOVERY FMS PROG, N					-31	-46	-159	-156	-31	-46	-159	-156
RECOVERY FMS PROG, F					-39	-28	-42	-41	-39	-28	-42	-41
RECOVERY FMS PROG, D					-5	-4	-5	-5	-5	-4	-5	-5
GEN FUND PROP REC, A					-755	-71	-90	-89	-755	-71	-90	-89
GEN FUND PROP REC, N					-77	-189	-84	-82	-77	-189	-84	-82
GEN FUND PROP REC, F					-58	-56	-94	-94	-58	-56	-94	-94
GEN FUND PROP REC, D					-112	-371	-89	-87	-112	-371	-89	-87
DISP REAL PROP, A					-15	-1	-5	-5	-15	-1	-5	-5
DISP REAL PROP, AF					-4	-1	-7	-7	-4	-1	-7	-7
LEASE REAL PROP, A					-5	-2	-2	-2	-5	-2	-2	-2
LEASE REAL PROP, AF					-4	-6	-2	-2	-4	-6	-2	-2
OVERSEAS FACIL REC A							-1	-1			-1	-1
DISP REAL PROP, N					-8	-3	-1	-1	-8	-3	-1	-1
OVERSEAS FACIL REC F							-1	-1			-1	-1
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-10	-13	-8	-8	-10	-13	-8	-8
CONTRIB FROM S KOREA					-3	-22			-3	-22		
DEPOSIT AF GIFT FND					-2		-2	-2	-2		-2	-2
CASH EQUAL P					-19				-19			
UNDIST INTRAGOV A					-13				-13			
UNDIST INTRAGOV N					-51		-46	-45	-51		-46	-45
UNDIST INTRAGOV F					-12				-12			
UNDIST INTRAGOV D					-15				-15			
COL CANCL'D ACCTS A					-14				-14			
COL CANCL'D ACCTS N					-18		-15	-15	-18		-15	-15
COL CANCL'D ACCTS F					-82				-82			
COL CANCL'D ACCTS D					-2				-2			
Total OFFSETG RECEIPT					-2,818	-2,150	-1,573	-1,564	-2,818	-2,150	-1,573	-1,564

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	TOA				BA				OUTLAYS			
	2006	2007	2008	2009	2006	2007	2008	2009	2006	2007	2008	2009
REV & MGT FNDS												
N DEF STKPLE FND, DLA						-193		-1,300	-335	-238	45	
PENT RES MNT REV FD		19				19			42	-56	16	
ARMY WORKING FUND									13	12		
BUILDINGS MAINT FUND									-5	3		
DEF COALITION SPT, D				22				22				17
WCF, A	490	653	739	102	490	-199	739	102	222	-958	-676	531
WCF, N	126	121	14	2	126	-735	14	2	-426	224	154	112
WCF, F	333	46	61	61	1,335	692	61	61	-146	-416	-104	722
WCF, DA TOTAL	2,290	509	309	33	727	1,016	309	33	515	-222	452	-579
NAT DEF SEALIFT	1,385	389	1,371	1,962	1,159	1,116	1,371	1,962	1,285	1,825	1,008	1,641
RES INSURANCE FUND										3		
WCF, DECA	1,223	1,226	1,271	1,291	1,229	1,234	1,271	1,291	1,218	1,248	1,276	1,281
Total REV & MGT FNDS	5,847	2,963	3,765	3,473	5,066	2,950	3,765	2,173	2,383	1,425	2,171	3,725
TRUST FUNDS												
ARMY GIFT FUND (T)					5	6	5	5	5	6	5	5
USNA GIFT FUND (T)					6	6	6	6	6	6	6	6
NAVY GIFT FUND (T)					1	2	1	1	1	2	1	1
SHIPS STORES PROF(T)					13	15	19	20	18	12	19	20
FOR NAT EMP SEP FND		78			86	78	43	43	12	72	43	43
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					155	147	152	147	155	148	152	147
COM SUR COLL TR DE						43	-5	-6	-104	-11	12	10
AF CADET FUND (TR)										-3		
NAT SECUR EDUC TRUST									5	1		
HOST NATION SUPPORT					14	36	37	36	14	32	64	63
GEN FUND PAY					51				40			
Total TRUST FUNDS		78			333	335	260	254	154	267	304	297
ALLOWANCES												
DOD ADJ ADMIN POLICY											900	547
INTERFUND TRANS												
INTERFUND TRANS, FNE					-86	-78	-43	-43	-86	-78	-43	-43
INTERFUND TRANS, VSI					-72	-70	-67	-63	-72	-70	-67	-63
PROFITS SALES SHIP ST					-13	-15	-19	-20	-13	-15	-19	-20
Total INTERFUND TRANS					-171	-163	-129	-126	-171	-163	-129	-126
DEF-WIDE CONT												
GEN TRNSFR AUTH											510	200
DOD CLOSED ACCOUNTS									29	105		
Total DEF-WIDE CONT									29	105	510	200

Table 6-7 In Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
SUMMARY BY SERVICE												
ARMY TOTAL	189,718	231,780	180,169	138,969	188,104	229,092	179,557	138,952	176,177	188,286	182,479	167,878
NAVY TOTAL	155,979	158,838	151,365	149,295	155,134	158,238	150,988	148,996	143,207	146,625	145,139	150,977
AIR FORCE TOTAL	152,133	157,583	142,481	143,845	152,979	157,166	142,047	143,723	143,754	142,890	141,234	142,996
DOD WIDE TOTAL	82,154	88,219	108,238	84,695	84,094	90,319	109,072	86,621	78,435	80,270	89,418	89,255
GRAND TOTAL-DOD	579,984	636,421	582,253	516,804	580,311	634,815	581,665	518,292	541,573	558,071	558,271	551,105
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	138,241	138,365	121,155	125,247	140,257	139,968	124,025	128,903	139,283	136,919	124,913	128,574
OPR & MAINT	231,136	254,746	228,559	179,771	233,206	255,128	227,443	180,416	222,882	230,018	222,732	212,733
PROCUREMENT	111,905	139,776	128,890	104,216	111,965	139,140	128,695	104,216	95,811	103,571	117,725	112,897
RDT&E	77,447	80,905	78,484	79,616	77,620	80,863	78,129	79,616	73,364	76,233	75,933	76,352
MIL CON	10,450	14,968	18,169	21,197	10,136	14,540	18,125	21,197	6,682	8,221	10,417	14,113
FMLY HSNG	4,958	4,620	3,231	3,284	4,716	4,208	2,925	3,203	3,977	3,631	4,369	3,354
REV & MGT FNDS	5,846	2,962	3,766	3,473	5,067	2,949	3,766	2,173	2,381	1,424	2,171	3,725
DEF-WIDE CONT									29	105	510	200
OFFSETG RECEIPT					-2,819	-2,152	-1,573	-1,561	-2,819	-2,152	-1,573	-1,561
TRUST FUNDS		78			334	337	259	253	154	266	303	296
ALLOWANCES											900	547
INTERFUND TRANS					-171	-164	-129	-126	-171	-164	-129	-126
GRAND TOTAL-DOD	579,984	636,421	582,253	516,804	580,311	634,815	581,665	518,292	541,573	558,071	558,271	551,105

Table 6-7 Out Years
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL PERSONNEL												
MIL.PERS.ARMY	36,332	36,760	37,233	37,440	36,332	36,760	37,233	37,440	36,262	36,670	37,140	37,354
MIL MED ACC ACT A	3,438	3,561	3,674	3,759	3,438	3,561	3,674	3,759	3,438	3,561	3,674	3,759
MIL.PERS.NAVY	23,929	23,774	23,698	23,584	23,929	23,774	23,698	23,584	23,892	23,736	23,658	23,545
MIL MED ACC ACT N	2,068	2,107	2,152	2,197	2,068	2,107	2,152	2,197	2,068	2,107	2,152	2,197
MIL.PERS.M.C.	11,996	12,300	12,445	12,509	11,996	12,300	12,445	12,509	11,960	12,265	12,412	12,480
MIL MED ACC ACT MC	1,265	1,320	1,361	1,392	1,265	1,320	1,361	1,392	1,265	1,320	1,361	1,392
MIL.PERS.A.F.	23,230	23,487	23,584	23,719	23,230	23,487	23,584	23,719	23,247	23,434	23,529	23,663
MIL MED ACC ACT F	2,031	2,081	2,125	2,167	2,031	2,081	2,125	2,167	2,031	2,081	2,125	2,167
RES.PERS.ARMY	3,926	3,927	3,910	3,890	3,926	3,927	3,910	3,890	3,916	3,917	3,896	3,877
MIL MED ACC RES A	814	832	850	870	814	832	850	870	814	832	850	870
RES.PERS.NAVY	1,831	1,828	1,814	1,785	1,831	1,828	1,814	1,785	1,815	1,816	1,804	1,776
MIL MED ACC RES N	279	287	294	300	279	287	294	300	279	287	294	300
RES.PERS.M.C.	589	583	582	578	589	583	582	578	588	582	580	577
MIL MED ACC RES MC	154	157	161	164	154	157	161	164	154	157	161	164
RES.PERS.A.F.	1,410	1,417	1,423	1,427	1,410	1,417	1,423	1,427	1,406	1,412	1,416	1,421
MIL MED ACC RES F	260	267	273	279	260	267	273	279	260	267	273	279
NAT'L GUARD PERS.A.	6,622	6,686	6,668	6,553	6,622	6,686	6,668	6,553	6,609	6,668	6,652	6,542
MIL MED ACC NG A	1,395	1,435	1,475	1,515	1,395	1,435	1,475	1,515	1,395	1,435	1,475	1,515
NAT'L GUARD PERS.AF	2,721	2,723	2,727	2,741	2,721	2,723	2,727	2,741	2,717	2,717	2,721	2,734
MIL MED ACC NG F	437	445	455	466	437	445	455	466	437	445	455	466
CON RCPT PAY MIL RET					3,598	3,609	3,627	3,624	3,598	3,609	3,627	3,624
Total MIL PERSONNEL	124,727	125,977	126,904	127,335	128,325	129,586	130,531	130,959	128,151	129,318	130,255	130,702

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
 (Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OPR & MAINT												
OPER.AND MAINT.,A.	32,415	32,159	31,430	30,818	32,415	32,159	31,430	30,818	33,289	32,527	31,546	30,623
OPER.AND MAINT.,N.	33,635	33,784	33,464	33,547	33,635	33,784	33,464	33,547	33,750	33,514	33,223	33,192
OPER.AND MAINT.,M.C	5,736	5,775	5,862	5,844	5,736	5,775	5,862	5,844	5,746	5,710	5,760	5,767
OPER.AND MAINT.,A.F.	35,031	35,904	34,961	34,510	35,031	35,904	34,961	34,510	34,944	35,345	34,774	34,280
OPER.AND MAINT.,DA TOT	26,801	27,485	27,735	27,595	26,801	27,485	27,735	27,595	26,366	26,933	27,320	27,337
O&M.,ARMY RESERVE	2,641	2,641	2,742	2,745	2,641	2,641	2,742	2,745	2,594	2,597	2,657	2,699
O&M.,NAVY RESERVE	1,224	1,228	1,229	1,214	1,224	1,228	1,229	1,214	1,251	1,220	1,206	1,205
O&M.,MC RESERVE	247	247	240	238	247	247	240	238	232	238	237	236
O&M.,AF RESERVE	2,865	2,840	2,828	2,839	2,865	2,840	2,828	2,839	2,892	2,828	2,807	2,812
O&M.,ARMY NAT'L.GUAR	5,846	5,802	5,958	5,953	5,846	5,802	5,958	5,953	5,750	5,741	5,831	5,865
O&M.,AIR NAT'L.GUARD	5,563	5,336	5,279	5,375	5,563	5,336	5,279	5,375	5,527	5,325	5,252	5,314
INSPECTOR GENERAL	193	192	191	189	193	192	191	189	196	192	190	188
IRAQ FREEDOM FUND									112	37	22	17
COURT OF MIL.APPEALS	12	12	12	12	12	12	12	12	12	12	12	12
DRUG INTERDICTION	968	958	953	949	968	958	953	949	965	945	942	941
ENVIRON.REST.FUND, A	415	450	451	452	415	450	451	452	383	402	423	437
ENVIRON.REST.FUND, N	285	295	296	296	285	295	296	296	256	270	280	288
ENVIRON.REST.FUND,AF	498	496	496	496	498	496	496	496	427	460	474	483
ENVIRON.REST.FUND,DE	10	11	11	11	10	11	11	11	11	11	11	11
ENV.REST., FORMERLY	261	261	260	259	261	261	260	259	232	244	250	254
OVERSEAS CONTG OPS	1,148	1,343	930	3,810	1,148	1,343	930	3,810	836	1,196	979	3,062
DEF BURDENSARING					608	596	584	573	608	596	584	573
CURRENCY FLUCTUATION									13	4		
AFGAN SEC FORCES FND									162	19		
IRAQ SEC FORCES FND									541	145	14	
HUMANITARIAN ASST,DE	88	84	82	80	88	84	82	80	91	89	82	80
FSU THREAT REDUCTION	359	359	357	356	359	359	357	356	392	363	333	344
OVERSEAS MIL FAC INV					1	1	1	1	1	1	1	1
REST ROCKY MTN ARSNL					9	9	8	8	11	9	8	8
LEASE REAL PROPERTY					4	4	4	4	16	22	22	18
DEFENSE HEALTH PROG.	21,206	21,113	21,376	21,536	21,206	21,113	21,376	21,536	22,230	20,950	20,900	21,045
DISP REAL PROPERTY					12	12	12	12	11	16	17	13
Total OPR & MAINT	177,447	178,775	177,143	179,124	178,081	179,397	177,752	179,722	179,847	177,961	176,157	177,105

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
PROCUREMENT												
AIRCRAFT PROC.,ARMY	4,558	4,487	5,151	4,675	4,558	4,487	5,151	4,675	4,840	4,576	4,489	4,676
MISSILE PROC.ARMY	1,401	1,486	1,490	1,722	1,401	1,486	1,490	1,722	1,901	1,638	1,511	1,454
PROC.WPNS&TRAC.VEH,A	3,597	4,687	5,287	7,074	3,597	4,687	5,287	7,074	4,327	3,728	4,138	4,917
PROC.AMMUNITION,ARMY	2,356	2,196	2,292	2,363	2,356	2,196	2,292	2,363	2,349	2,242	2,182	2,190
JIEDDO	583	667	747	824	583	667	747	824	1,140	794	735	771
OTHER PROC.,ARMY	14,175	11,070	9,974	6,980	14,175	11,070	9,974	6,980	12,881	12,575	11,287	9,433
AIRCRAFT PROC.,NAVY	17,729	16,878	18,764	17,661	17,729	16,878	18,764	17,661	14,423	15,693	16,657	17,203
WEAPONS PROC.,NAVY	3,798	3,691	3,647	3,545	3,798	3,691	3,647	3,545	3,294	3,456	3,516	3,493
SHIPS & CONVERSION,N	12,169	15,746	14,565	18,069	12,169	15,746	14,565	18,069	12,921	13,624	14,020	14,637
PROC.AMMUNITION,N&MC	1,012	1,020	1,173	1,152	1,012	1,020	1,173	1,152	1,140	1,039	1,025	1,084
OTHER PROCUREMENT,N	6,295	6,491	6,929	6,117	6,295	6,491	6,929	6,117	5,484	5,830	6,163	6,236
PROC.,MARINE CORPS	1,582	1,341	1,197	1,410	1,582	1,341	1,197	1,410	2,704	2,123	1,514	1,301
AIRCRAFT PROC.,A.F.	14,029	16,851	17,720	17,235	14,029	16,851	17,720	17,235	12,434	13,750	14,944	16,037
MISSILE PROC.,A.F.	5,410	4,493	4,022	4,142	5,410	4,493	4,022	4,142	5,136	4,821	4,394	4,192
PROC.AMMUNITION,A.F.	889	889	890	888	889	889	890	888	855	864	849	852
OTHER PROC.,A.F.	16,792	16,912	17,267	17,483	16,792	16,912	17,267	17,483	16,312	16,740	17,019	17,156
PROC., DA TOTAL	3,125	2,908	2,851	2,836	3,125	2,908	2,851	2,836	3,384	3,018	2,905	2,802
RAPID ACQ FUND	102	102	102	102	102	102	102	102	81	93	97	99
EQUIP.PROC.,NG & RES									234	104	12	5
DEF.PROD.PURCHASES	32	13	6	5	32	13	6	5	54	23	15	7
DOD CHEM DEMIL PROG	1,437	1,311	1,321	1,330	1,437	1,311	1,321	1,330	1,418	1,345	1,310	1,308
DOD CHEM DEMIL PROG									65	21	2	
Total PROCUREMENT	111,071	113,239	115,395	115,613	111,071	113,239	115,395	115,613	107,377	108,097	108,784	109,853
RDT&E												
RDT&E, ARMY	10,058	8,805	7,520	6,038	10,058	8,805	7,520	6,038	10,031	9,347	8,212	6,893
RDT&E, NAVY	16,035	14,196	12,410	11,112	16,035	14,196	12,410	11,112	17,119	14,937	13,093	11,591
RDT&E, AIR FORCE	27,770	24,962	25,543	24,997	27,770	24,962	25,543	24,997	27,022	25,450	25,048	24,754
RDT&E, DA TOT	21,387	21,435	21,245	21,011	21,387	21,435	21,245	21,011	20,970	21,184	20,839	20,667
DIR OF OPER, T&E, OTE	189	188	188	187	189	188	188	187	186	185	184	183
TANKER REP XFER FUND									38	16	7	1
Total RDT&E	75,439	69,586	66,906	63,345	75,439	69,586	66,906	63,345	75,366	71,119	67,383	64,089

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
MIL CON												
MIL.CON., ARMY	3,325	3,979	4,201	3,950	3,325	3,979	4,201	3,950	3,961	3,739	3,788	3,791
MIL.CON., NAVY	3,763	3,119	2,707	1,567	3,763	3,119	2,707	1,567	2,814	3,289	3,181	2,725
MIL.CON., AIR FORCE	1,356	1,557	970	837	1,356	1,557	970	837	1,111	1,183	1,294	1,135
MIL.CON.,DA TOT	2,005	1,357	1,043	1,125	2,005	1,357	1,043	1,125	1,612	1,734	1,509	1,276
MIL.CON.ARMY NAT'L.G	436	844	632	747	436	844	632	747	566	528	601	626
MIL.CON.AIR NAT'L.G	119	96	48	62	119	96	48	62	131	100	98	70
MIL.CON.ARMY RESERVE	374	329	255	310	374	329	255	310	220	290	311	290
MIL.CON.NAVAL RES.	51	46	43	53	51	46	43	53	71	54	47	44
MIL.CON.A.F.RES.	27	35	21	26	27	35	21	26	27	26	29	25
NATO INFRASTRUCTURE	266	264	310	271	266	264	310	271	238	250	278	271
CHEM DEMIL CONSTRUCT	96	70	54	39	96	70	54	39	100	99	81	65
BASE CLOSURE - 90, A	73	73	73	73	73	73	73	73	60	73	70	73
BASE CLOSURE - 90, N									88	15	8	5
BASE CLOSURE - 90, F	139	139	139	139	139	139	139	139	133	136	136	136
BASE CLOSURE - 90, DLA	3	3	3	3	3	3	3	3	110	134	3	3
FY2005 BRAC - A	3,111	1,136	235	142	3,111	1,136	235	142	3,465	3,106	2,118	1,130
FY2005 BRAC - N	480	245	6	6	480	245	6	6	484	508	357	191
FY2005 BRAC - F	383	135	3	3	383	135	3	3	691	589	349	164
FY2005 BRAC - DA TOT	1,474	506	55	53	1,474	506	55	53	1,357	1,434	997	519
Total MIL CON	17,481	13,933	10,798	9,406	17,481	13,933	10,798	9,406	17,239	17,287	15,255	12,539
FMLY HSNB												
FAM.HOUS.INVEST.A	636	64	60	54	636	64	60	54	426	468	294	204
FAM.HOUS.DBT PAYMT,A	641	650	574	504	641	650	574	504	661	646	588	522
FAM.HOUS.INVEST,N	132	166	195	61	132	166	195	61	198	223	197	176
FAM.HOUS.DBT PAYMT,N	362	362	355	341	362	362	355	341	367	359	353	341
FAM.HOUS.INVEST,A.F.	187	120	115	106	187	120	115	106	724	363	223	174
FAM.HOUS.DEBT PAY,AF	589	582	558	562	589	582	558	562	599	582	558	556
FAM.HOUS.INVEST,DA TOT	3				3				2	1		
FAM.HOUS.DEBT,DA TOT	49	50	49	49	49	50	49	49	49	49	49	48
DOD FAM HSG IMPRV FD	3	3	3	2	3	3	3	2	42	32	25	41
Total FMLY HSNB	2,602	1,997	1,909	1,679	2,602	1,997	1,909	1,679	3,068	2,723	2,287	2,062

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	TOA				BA				OUTLAYS			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
OFFSETG RECEIPT												
ROCKY MT ARSEN REC.					-16	-15	-15	-15	-16	-15	-15	-15
DEPOSITS, ARMY GIFT					-5	-5	-5	-4	-5	-5	-5	-4
LEASE REAL PROP, N					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, NAVY GIFT					-1	-1	-1	-1	-1	-1	-1	-1
STKPLE SALES FED AG					-127	-125	-108	-105	-127	-125	-108	-105
BURDSHR CTRB KUWAIT					-206	-202	-198	-194	-206	-202	-198	-194
BURDSHR CTRB S KOREA					-402	-394	-386	-379	-402	-394	-386	-379
CONTRIB TO USNA FUND					-6	-5	-5	-5	-6	-5	-5	-5
FEES COLL, COM FAC					-6	-6	-6	-6	-6	-6	-6	-6
RENT EQUIP OTH, AF					-1	-1	-1	-1	-1	-1	-1	-1
DEPOSITS, ANNUITY D					-20	-20	-19	-19	-20	-20	-19	-19
SALE SCR, SAL MAT, D					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY GOV PROP, A					-12	-12	-11	-11	-12	-12	-11	-11
RECOVERY GOV PROP, F					-1	-1	-1	-1	-1	-1	-1	-1
RECOVERY FMS PROG, A					-39	-38	-37	-36	-39	-38	-37	-36
RECOVERY FMS PROG, N					-153	-150	-147	-144	-153	-150	-147	-144
RECOVERY FMS PROG, F					-40	-39	-38	-38	-40	-39	-38	-38
RECOVERY FMS PROG, D					-5	-5	-5	-5	-5	-5	-5	-5
GEN FUND PROP REC, A					-87	-85	-84	-82	-87	-85	-84	-82
GEN FUND PROP REC, N					-80	-79	-77	-76	-80	-79	-77	-76
GEN FUND PROP REC, F					-94	-94	-92	-90	-94	-94	-92	-90
GEN FUND PROP REC, D					-85	-84	-82	-80	-85	-84	-82	-80
DISP REAL PROP, A					-5	-5	-5	-5	-5	-5	-5	-5
DISP REAL PROP, AF					-7	-6	-6	-6	-7	-6	-6	-6
LEASE REAL PROP, A					-2	-2	-2	-2	-2	-2	-2	-2
LEASE REAL PROP, AF					-2	-2	-1	-1	-2	-2	-1	-1
OVERSEAS FACIL REC A					-1	-1			-1	-1		
DISP REAL PROP, N					-1	-1	-1		-1	-1	-1	
OVERSEAS FACIL REC F					-1	-1	-1	-1	-1	-1	-1	-1
INT. HOST NAT SUPP					-1	-1	-1	-1	-1	-1	-1	-1
CONTRIB FROM JAPAN					-8	-7	-7	-7	-8	-7	-7	-7
DEPOSIT AF GIFT FND					-2	-2	-2	-2	-2	-2	-2	-2
UNDIST INTRAGOV N					-44	-43	-42	-42	-44	-43	-42	-42
COL CANCL'D ACCTS N					-15	-14	-14	-14	-15	-14	-14	-14
Total OFFSETG RECEIPT					-1,477	-1,448	-1,402	-1,375	-1,477	-1,448	-1,402	-1,375

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
REV & MGT FNDS												
DEF COALITION SPT, D									5			
WCF, A									15			
WCF, N	2	3	3	3	2	3	3	3	4	3	3	3
WCF, F	62	61	62	62	62	61	62	62	61	59	61	62
WCF, DA TOTAL	34	34	34	33	34	34	34	33	33	33	33	33
NAT DEF SEALIFT	2,873	2,204	2,572	1,873	2,873	2,204	2,572	1,873	2,240	2,146	2,269	2,049
WCF, DECA	3	3	3	3	3	3	3	3	195	3	3	3
Total REV & MGT FNDS	2,974	2,305	2,674	1,974	2,974	2,305	2,674	1,974	2,553	2,244	2,369	2,150
TRUST FUNDS												
ARMY GIFT FUND (T)					5	5	5	5	5	5	5	5
USNA GIFT FUND (T)					6	6	6	5	6	6	6	5
NAVY GIFT FUND (T)					1	1	1	1	1	1	1	1
SHIPS STORES PROF(T)					20	19	19	18	20	19	19	18
FOR NAT EMP SEP FND					43	42	41	41	43	42	41	41
AF GIFT FUND (T)					2	2	2	2	2	2	2	2
VOL SEP TRUST FUND					141	134	125	115	141	134	125	115
COM SUR COLL TR DE					-6	-6	-6	-6	4	4	-6	4
HOST NATION SUPPORT					35	35	34	33	62	61	59	58
Total TRUST FUNDS					247	238	227	214	284	274	252	249
ALLOWANCES												
DOD ADJ ADMIN POLICY									271	23	6	
INTERFUND TRANS												
INTERFUND TRANS, FNE					-43	-42	-41	-41	-43	-42	-41	-41
INTERFUND TRANS, VSI					-61	-60	-59	-58	-61	-60	-59	-58
PROFITS SALES SHIP ST					-20	-19	-19	-18	-20	-19	-19	-18
Total INTERFUND TRANS					-124	-121	-119	-117	-124	-121	-119	-117
DEF-WIDE CONT												
GEN TRNSFR AUTH									98			

Table 6-7 Out Years [continued]
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Constant FY 2009 \$ in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
SUMMARY BY SERVICE												
ARMY TOTAL	139,168	134,726	132,881	129,452	139,024	134,584	132,743	129,316	141,920	138,145	134,344	130,375
NAVY TOTAL	149,521	149,195	148,163	146,619	149,229	148,908	147,882	146,344	146,312	146,233	145,252	143,923
AIR FORCE TOTAL	141,797	141,828	141,507	140,560	141,662	141,693	141,375	140,430	139,024	138,860	138,702	138,803
DOD WIDE TOTAL	81,253	80,066	79,173	81,844	84,707	83,529	82,666	85,330	85,397	84,239	82,929	84,156
GRAND TOTAL-DOD	511,740	505,815	501,725	498,475	514,621	508,715	504,665	501,419	512,653	507,477	501,227	497,257
SUMMARY BY FUNCTIONAL TITLE												
MIL PERSONNEL	124,727	125,977	126,904	127,335	128,324	129,586	130,531	130,959	128,150	129,318	130,257	130,701
OPR & MAINT	177,448	178,777	177,142	179,122	178,083	179,399	177,752	179,720	179,847	177,962	176,157	177,104
PROCUREMENT	111,069	113,239	115,395	115,615	111,069	113,239	115,395	115,615	107,378	108,096	108,783	109,854
RDT&E	75,438	69,587	66,906	63,346	75,438	69,587	66,906	63,346	75,366	71,118	67,384	64,090
MIL CON	17,481	13,933	10,797	9,404	17,481	13,933	10,797	9,404	17,237	17,288	15,254	12,537
FMLY HSNG	2,603	1,997	1,908	1,679	2,603	1,997	1,908	1,679	3,067	2,723	2,288	2,064
REV & MGT FNDS	2,973	2,305	2,673	1,974	2,973	2,305	2,673	1,974	2,554	2,244	2,369	2,149
DEF-WIDE CONT									98			
OFFSETG RECEIPT					-1,473	-1,447	-1,403	-1,375	-1,473	-1,447	-1,403	-1,375
TRUST FUNDS					246	237	226	215	282	272	252	249
ALLOWANCES									271	23	6	
INTERFUND TRANS					-124	-122	-119	-117	-124	-122	-119	-117
GRAND TOTAL-DOD	511,740	505,815	501,725	498,475	514,621	508,715	504,665	501,419	512,653	507,477	501,227	497,257

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY,DEF	175	193	180	342	345	357	387	424	495	515	567
OPR & MAINT	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MIL CON	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FMLY HSNB								75		75	55
REV & MGT FNDS			168	574	775	360	100	1,119			75
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
MIL PERSONNEL	76,252	81,772	80,638	129,593	173,024	176,106	168,352	159,331	150,739	152,052	140,951
RETIRED PAY,DEF	2,676	2,935	2,856	3,365	3,465	3,530	4,099	4,228	4,625	4,631	5,054
OPR & MAINT	59,429	60,565	58,192	126,179	140,938	121,316	114,603	94,481	98,658	100,002	100,701
PROCUREMENT	33,916	15,349	31,378	169,779	238,289	166,100	78,010	54,969	63,931	70,403	72,671
RDT&E	4,515	2,305	5,404	10,875	14,826	18,480	18,472	18,128	23,588	27,946	26,398
MIL CON	1,948	979	2,832	17,974	29,453	17,056	2,592	6,372	8,441	9,287	13,273
FMLY HSNB								501		455	329
REV & MGT FNDS			1,255	3,902	5,461	2,503	707	7,444			440
TRUST, RECEIPTS, & OTHER	-7,254	-4,147	-1,580	-1,288	-1,290	-1,432	-1,936	-2,408	-2,531	-2,013	1,315
TOTAL, CONSTANT \$	171,484	159,758	180,975	460,379	604,166	503,659	384,899	343,047	347,452	362,763	361,132
% REAL GROWTH											
MIL PERSONNEL		7.2	-1.4	60.7	33.5	1.8	-4.4	-5.4	-5.4	0.9	-7.3
RETIRED PAY,DEF		9.7	-2.7	17.8	3.0	1.9	16.1	3.1	9.4	0.1	9.1
OPR & MAINT		1.9	-3.9	116.8	11.7	-13.9	-5.5	-17.6	4.4	1.4	0.7
PROCUREMENT		-54.7	104.4	441.1	40.4	-30.3	-53.0	-29.5	16.3	10.1	3.2
RDT&E		-48.9	134.4	101.2	36.3	24.6		-1.9	30.1	18.5	-5.5
MIL CON		-49.7	189.3	534.7	63.9	-42.1	-84.8	145.8	32.5	10.0	42.9
TOTAL		-6.8	13.3	154.4	31.2	-16.6	-23.6	-10.9	1.3	4.4	-0.4

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
RETIRED PAY,DEF	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
OPR & MAINT	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349
PROCUREMENT	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
MIL CON	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
FMLY HSNB	57	30	30	440	590	644	631	666	507	612	512
REV & MGT FNDS				325	1			1,383	1,014	516	961
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-135	-146	-133
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
MIL PERSONNEL	136,671	134,967	134,494	145,662	142,810	143,361	144,242	152,380	171,055	177,403	178,511
RETIRED PAY,DEF	5,332	6,006	6,652	7,744	8,706	10,016	11,220	12,277	13,612	15,003	16,653
OPR & MAINT	98,474	95,742	94,488	99,911	96,324	95,372	97,153	110,406	132,841	138,234	140,615
PROCUREMENT	91,534	81,348	85,263	113,131	117,088	104,429	90,369	120,409	137,661	129,413	108,688
RDT&E	33,644	35,900	37,345	39,528	42,775	42,356	38,570	38,864	40,756	39,330	39,790
MIL CON	8,824	8,586	6,718	4,994	7,329	5,717	6,080	13,917	6,239	7,938	5,834
FMLY HSNB	331	177	173	2,798	3,650	3,927	3,803	3,887	2,916	3,375	2,782
REV & MGT FNDS				1,862	5			7,538	5,334	2,628	4,741
TRUST, RECEIPTS, & OTHER	1,342	1,613	368	579	-623	-1,042	-1,126	-1,259	-712	-742	-658
TOTAL, CONSTANT \$	376,153	364,338	365,502	416,211	418,065	404,137	390,310	458,419	509,701	512,582	496,955
% REAL GROWTH											
MIL PERSONNEL	-3.0	-1.2	-0.4	8.3	-2.0	0.4	0.6	5.6	12.3	3.7	0.6
RETIRED PAY,DEF	5.5	12.6	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
OPR & MAINT	-2.2	-2.8	-1.3	5.7	-3.6	-1.0	1.9	13.6	20.3	4.1	1.7
PROCUREMENT	26.0	-11.1	4.8	32.7	3.5	-10.8	-13.5	33.2	14.3	-6.0	-16.0
RDT&E	27.4	6.7	4.0	5.8	8.2	-1.0	-8.9	0.8	4.9	-3.5	1.2
MIL CON	-33.5	-2.7	-21.8	-25.7	46.8	-22.0	6.3	128.9	-55.2	27.2	-26.5
TOTAL	4.2	-3.1	0.3	13.9	0.4	-3.3	-3.4	17.4	11.2	0.6	-3.0

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
RETIRED PAY,DEF	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
OPR & MAINT	21,529	20,434	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365
PROCUREMENT	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
MIL CON	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
FMLY HSNB	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
REV & MGT FNDS	5					158	135	220	423	726	1,336
TRUST, RECEIPTS, & OTHER	-140	-117	-94	-102	-150	-172	-144	-168	-145	-477	-721
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
MIL PERSONNEL	171,407	157,699	140,937	130,733	124,947	120,152	115,827	112,662	110,200	109,376	109,657
RETIRED PAY,DEF	18,071	19,383	20,908	22,438	23,728	25,238	26,637	28,280	29,310	30,328	31,483
OPR & MAINT	127,937	114,205	111,426	108,094	106,657	108,678	108,262	115,783	115,238	119,285	123,917
PROCUREMENT	92,722	77,196	81,957	74,146	66,577	58,231	66,062	84,594	81,650	78,239	79,421
RDT&E	36,791	33,402	33,744	33,548	31,372	29,854	29,801	31,193	31,263	30,610	30,510
MIL CON	4,651	5,917	5,409	5,189	5,308	5,922	6,652	6,081	4,204	5,393	4,959
FMLY HSNB	3,096	3,431	3,919	4,233	4,500	4,191	4,150	3,912	3,912	3,987	3,385
REV & MGT FNDS	22					545	433	651	1,171	1,840	3,062
TRUST, RECEIPTS, & OTHER	-666	-530	-412	-427	-593	-594	-461	-499	-402	-1,210	-1,652
TOTAL, CONSTANT \$	454,031	410,703	397,889	377,955	362,496	352,218	357,362	382,658	376,547	377,847	384,743
% REAL GROWTH											
MIL PERSONNEL	-4.0	-8.0	-10.6	-7.2	-4.4	-3.8	-3.6	-2.7	-2.2	-0.7	0.3
RETIRED PAY,DEF	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
OPR & MAINT	-9.0	-10.7	-2.4	-3.0	-1.3	1.9	-0.4	6.9	-0.5	3.5	3.9
PROCUREMENT	-14.7	-16.7	6.2	-9.5	-10.2	-12.5	13.4	28.1	-3.5	-4.2	1.5
RDT&E	-7.5	-9.2	1.0	-0.6	-6.5	-4.8	-0.2	4.7	0.2	-2.1	-0.3
MIL CON	-20.3	27.2	-8.6	-4.1	2.3	11.6	12.3	-8.6	-30.9	28.3	-8.0
TOTAL	-8.6	-9.5	-3.1	-5.0	-4.1	-2.8	1.5	7.1	-1.6	0.3	1.8

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
RETIRED PAY,DEF	13,840	14,986	16,155	16,503							
OPR & MAINT	55,548	62,466	66,540	70,950	77,803	74,888	79,607	81,629	86,221	88,409	117,234
PROCUREMENT	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
MIL CON	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
FMLY HSNB	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
REV & MGT FNDS	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
TRUST, RECEIPTS, & OTHER	-646	-711	-361	-647	-438	-727	-806	-827	-693	-859	-44,358
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
MIL PERSONNEL	113,709	115,400	117,472	118,727	150,724	146,991	154,598	153,673	152,480	150,835	152,706
RETIRED PAY,DEF	32,748	33,273	33,905	33,497							
OPR & MAINT	133,017	141,910	146,763	153,322	163,228	156,710	160,311	158,908	160,342	158,950	189,129
PROCUREMENT	98,876	123,585	146,247	151,230	164,957	152,963	128,417	123,354	117,824	116,566	99,764
RDT&E	34,325	39,241	42,890	48,731	55,049	57,560	59,152	58,254	57,457	53,751	51,549
MIL CON	6,851	9,487	8,490	8,234	9,713	9,052	8,425	8,451	8,708	7,536	7,394
FMLY HSNB	4,069	4,168	5,045	4,839	5,076	4,805	5,108	5,124	5,049	4,665	4,687
REV & MGT FNDS	5,549	4,804	1,991	4,950	8,780	8,788	4,268	1,977	1,366	682	3,789
TRUST, RECEIPTS, & OTHER	-1,340	-1,370	-669	-1,155	-756	-1,220	-1,317	-1,313	-1,055	-1,257	-62,217
TOTAL, CONSTANT \$	427,804	470,498	502,135	522,376	556,771	535,648	518,964	508,429	502,170	491,727	446,802
% REAL GROWTH											
MIL PERSONNEL	3.7	1.5	1.8	1.1	27.0	-2.5	5.2	-0.6	-0.8	-1.1	1.2
RETIRED PAY,DEF	4.0	1.6	1.9	-1.2							
OPR & MAINT	7.3	6.7	3.4	4.5	6.5	-4.0	2.3	-0.9	0.9	-0.9	19.0
PROCUREMENT	24.5	25.0	18.3	3.4	9.1	-7.3	-16.0	-3.9	-4.5	-1.1	-14.4
RDT&E	12.5	14.3	9.3	13.6	13.0	4.6	2.8	-1.5	-1.4	-6.5	-4.1
MIL CON	38.2	38.5	-10.5	-3.0	18.0	-6.8	-6.9	0.3	3.0	-13.5	-1.9
TOTAL	11.2	10.0	6.7	4.0	6.6	-3.8	-3.1	-2.0	-1.2	-2.1	-9.1

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
RETIRED PAY,DEF											
OPR & MAINT	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	115,758	133,851
PROCUREMENT	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
MIL CON	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
FMLY HSNB	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
REV & MGT FNDS	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
TRUST, RECEIPTS, & OTHER	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
MIL PERSONNEL	143,813	128,824	118,075	115,517	110,205	107,779	102,629	100,778	100,523	101,315	108,419
RETIRED PAY,DEF											
OPR & MAINT	152,658	148,946	143,888	147,927	143,922	138,557	140,671	147,971	150,557	153,588	173,534
PROCUREMENT	85,514	70,272	57,682	56,067	53,873	53,750	55,517	62,487	66,231	74,388	73,477
RDT&E	50,801	51,948	46,361	45,348	45,047	46,184	46,464	47,445	47,067	49,737	57,409
MIL CON	7,291	6,206	7,996	7,112	8,858	7,275	6,884	6,704	6,242	6,528	7,826
FMLY HSNB	5,182	5,344	4,647	4,443	5,450	5,208	4,784	4,431	4,314	4,400	4,782
REV & MGT FNDS	6,453	6,211	5,580	6,999	4,108	9,550	3,394	6,542	8,761	6,278	5,121
TRUST, RECEIPTS, & OTHER	-8,556	-2,000	-1,192	-2,339	-781	-1,769	-2,747	-1,004	-2,061	-1,572	-1,984
TOTAL, CONSTANT \$	443,156	415,751	383,039	381,073	370,682	366,534	357,596	375,353	381,635	394,662	428,583
% REAL GROWTH											
MIL PERSONNEL	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.8	-1.8	-0.3	0.8	7.0
RETIRED PAY,DEF											
OPR & MAINT	-19.3	-2.4	-3.4	2.8	-2.7	-3.7	1.5	5.2	1.7	2.0	13.0
PROCUREMENT	-14.3	-17.8	-17.9	-2.8	-3.9	-0.2	3.3	12.6	6.0	12.3	-1.2
RDT&E	-1.5	2.3	-10.8	-2.2	-0.7	2.5	0.6	2.1	-0.8	5.7	15.4
MIL CON	-1.4	-14.9	28.8	-11.1	24.6	-17.9	-5.4	-2.6	-6.9	4.6	19.9
TOTAL	-0.8	-6.2	-7.9	-0.5	-2.7	-1.1	-2.4	5.0	1.7	3.4	8.6

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	109,062	116,111	121,279	128,483	131,756	120,326	128,903	132,298	137,738	143,038	147,963
RETIRED PAY,DEF											
OPR & MAINT	178,316	189,763	179,215	213,532	240,252	222,305	180,416	182,088	187,843	190,828	197,783
PROCUREMENT	78,490	83,073	96,614	105,371	133,772	126,171	104,216	113,291	117,814	122,458	125,145
RDT&E	58,103	64,641	68,825	72,855	77,549	76,536	79,616	76,963	72,435	71,060	68,649
MIL CON	6,670	6,137	7,260	9,530	13,961	17,763	21,197	17,833	14,500	11,465	10,188
FMLY HSNB	4,183	3,829	4,098	4,426	4,024	2,871	3,203	2,652	2,074	2,019	1,812
REV & MGT FNDS	4,154	7,977	7,880	4,754	2,836	3,692	2,173	3,033	2,398	2,836	2,137
TRUST, RECEIPTS, & OTHER	-1,178	-521	-1,259	-2,489	-1,905	-1,415	-1,433	-1,378	-1,385	-1,375	-1,383
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	568,249	518,292	526,780	533,417	542,329	552,293
CONSTANT DOLLARS											
MIL PERSONNEL	131,109	135,222	136,703	140,257	139,968	124,025	128,903	128,324	129,586	130,531	130,959
RETIRED PAY,DEF											
OPR & MAINT	221,620	227,178	203,765	233,206	255,128	227,443	180,416	178,083	179,399	177,752	179,720
PROCUREMENT	90,132	93,016	105,263	111,965	139,140	128,695	104,216	111,069	113,239	115,395	115,615
RDT&E	67,225	72,876	75,360	77,620	80,863	78,129	79,616	75,438	69,587	66,906	63,346
MIL CON	7,683	6,878	7,908	10,136	14,540	18,125	21,197	17,481	13,933	10,797	9,404
FMLY HSNB	4,873	4,354	4,487	4,716	4,208	2,925	3,203	2,603	1,997	1,908	1,679
REV & MGT FNDS	4,789	9,007	8,653	5,067	2,949	3,766	2,173	2,973	2,305	2,673	1,974
TRUST, RECEIPTS, & OTHER	-1,359	-590	-1,385	-2,656	-1,980	-1,443	-1,433	-1,351	-1,331	-1,296	-1,277
TOTAL, CONSTANT \$	526,072	547,942	540,754	580,311	634,815	581,665	518,292	514,621	508,715	504,665	501,419
% REAL GROWTH											
MIL PERSONNEL	20.9	3.1	1.1	2.6	-0.2	-11.4	3.9	-0.4	1.0	0.7	0.3
RETIRED PAY,DEF											
OPR & MAINT	27.7	2.5	-10.3	14.4	9.4	-10.9	-20.7	-1.3	0.7	-0.9	1.1
PROCUREMENT	22.7	3.2	13.2	6.4	24.3	-7.5	-19.0	6.6	2.0	1.9	0.2
RDT&E	17.1	8.4	3.4	3.0	4.2	-3.4	1.9	-5.2	-7.8	-3.9	-5.3
MIL CON	-1.8	-10.5	15.0	28.2	43.4	24.7	16.9	-17.5	-20.3	-22.5	-12.9
TOTAL	22.7	4.2	-1.3	7.3	9.4	-8.4	-10.9	-0.7	-1.1	-0.8	-0.6

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O+M EXCL PAY	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
PROC, RDT&E, CONST	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	47,967	48,621	44,238	55,870	77,621	86,279	78,448	73,777	72,509	72,225	71,320
MILITARY PAY	69,562	76,239	75,184	117,140	160,488	161,926	153,549	146,753	138,527	140,635	132,585
MILITARY RETIRED PAY / ACCRUAL	2,676	2,935	2,856	3,365	3,465	3,530	4,099	4,228	4,625	4,631	5,054
TOTAL PAY	120,205	127,795	122,279	176,375	241,574	251,734	236,096	224,757	215,661	217,491	208,959
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	6,691	5,534	5,453	12,453	12,537	14,181	14,803	12,578	12,212	11,417	8,366
O+M EXCL PAY	8,070	10,955	17,212	79,902	80,592	52,579	48,079	36,739	33,742	36,101	41,941
PROC, RDTE, CONST	36,518	15,475	36,031	191,649	269,463	185,165	85,921	68,972	85,837	97,753	101,866
TOTAL NON PAY	51,278	31,963	58,696	284,004	362,592	251,925	148,803	118,289	131,791	145,272	152,173
TOTAL, CONSTANT \$	171,484	159,758	180,975	460,379	604,166	503,659	384,899	343,047	347,452	362,763	361,132

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O+M EXCL PAY	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
PROC, RDT&E, CONST	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,744	67,835	66,791	69,372	67,830	66,479	65,157	67,252	72,969	77,516	77,898
MILITARY PAY	127,732	125,059	124,209	134,902	131,636	131,734	131,661	134,453	148,545	153,220	155,241
MILITARY RETIRED PAY / ACCRUAL	5,332	6,006	6,652	7,744	8,706	10,016	11,220	12,277	13,612	15,003	16,653
TOTAL PAY	203,808	198,900	197,652	212,019	208,172	208,229	208,038	213,982	235,126	245,739	249,793
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	8,940	9,908	10,285	10,760	11,173	11,627	12,581	17,927	22,509	24,183	23,269
O+M EXCL PAY	40,799	40,895	41,024	48,650	44,901	44,204	46,871	65,931	81,530	80,410	86,154
PROC, RDTE, CONST	122,606	114,636	116,540	144,782	153,819	140,077	122,821	160,578	170,536	162,249	137,739
TOTAL NON PAY	172,345	165,438	167,849	204,192	209,893	195,908	182,273	244,436	274,575	266,842	247,162
TOTAL, CONSTANT \$	376,153	364,338	365,502	416,211	418,065	404,137	390,310	458,419	509,701	512,582	496,955

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O+M EXCL PAY	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
PROC, RDT&E, CONST	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	75,319	71,104	69,653	66,951	63,852	64,260	63,740	66,345	65,990	67,734	68,870
MILITARY PAY	150,791	139,729	126,975	117,243	112,632	108,559	104,629	102,302	100,799	100,298	100,221
MILITARY RETIRED PAY / ACCRUAL	18,071	19,383	20,908	22,438	23,728	25,238	26,637	28,280	29,310	30,328	31,483
TOTAL PAY	244,181	230,216	217,537	206,632	200,212	198,056	195,006	196,928	196,099	198,360	200,574
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	20,616	17,970	13,962	13,491	12,316	11,593	11,197	10,359	9,401	9,077	9,436
O+M EXCL PAY	70,202	59,281	57,944	56,513	57,132	57,615	57,257	62,545	62,547	60,190	63,936
PROC, RDTE, CONST	119,032	103,236	108,446	101,320	92,836	84,953	93,902	112,826	108,499	110,221	110,797
TOTAL NON PAY	209,850	180,487	180,352	171,324	162,284	154,162	162,356	185,731	180,447	179,488	184,168
TOTAL, CONSTANT \$	454,031	410,703	397,889	377,955	362,496	352,218	357,362	382,658	376,547	377,847	384,743

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O+M EXCL PAY	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
PROC, RDT&E, CONST	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	67,634	72,257	72,993	74,411	76,731	76,911	76,762	75,899	74,928	75,587	75,134
MILITARY PAY	101,683	103,978	105,281	106,267	107,368	108,210	109,266	108,021	107,254	105,542	101,968
MILITARY RETIRED PAY / ACCRUAL	32,748	33,273	33,905	33,497	31,747	31,806	32,186	31,688	31,420	31,019	31,835
TOTAL PAY	202,065	209,508	212,180	214,175	215,846	216,927	218,214	215,608	213,602	212,148	208,937
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	12,025	11,422	12,191	12,461	11,609	6,975	13,147	13,964	13,806	14,273	18,903
O+M EXCL PAY	77,698	81,613	84,184	91,662	103,866	96,858	96,208	92,348	94,429	91,668	64,538
PROC, RDTE, CONST	136,016	167,955	193,580	204,079	225,450	214,888	191,395	186,510	180,333	173,637	154,424
TOTAL NON PAY	225,739	260,989	289,955	308,201	340,924	318,721	300,750	292,821	288,568	279,579	237,865
TOTAL, CONSTANT \$	427,804	470,498	502,135	522,376	556,771	535,648	518,964	508,429	502,170	491,727	446,802

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O+M EXCL PAY	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	83,290	97,615
PROC, RDT&E, CONST	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	209,780	237,716
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,247	74,582	71,770	70,007	67,538	65,128	61,152	58,986	57,248	56,929	57,726
MILITARY PAY	99,565	91,907	84,226	82,447	80,250	77,767	67,738	66,448	61,791	62,368	62,280
MILITARY RETIRED PAY / ACCRUAL	28,969	22,862	21,002	20,233	18,178	17,517	15,977	15,533	16,114	15,460	17,080
TOTAL PAY	201,781	189,351	176,998	172,687	165,966	160,412	144,868	140,967	135,154	134,757	137,085
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,278	14,055	12,847	12,838	11,777	12,494	18,914	18,797	22,618	23,488	29,060
O+M EXCL PAY	86,048	89,472	86,250	91,776	89,555	90,589	88,647	103,415	108,494	109,949	127,471
PROC, RDTE, CONST	140,048	122,874	106,944	103,772	103,384	103,038	105,168	112,173	115,369	126,469	134,967
TOTAL NON PAY	241,375	226,400	206,041	208,386	204,717	206,122	212,729	234,386	246,481	259,905	291,498
TOTAL, CONSTANT \$	443,156	415,751	383,039	381,073	370,682	366,534	357,596	375,353	381,635	394,662	428,583

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
CIVILIAN PAYROLL	47,346	50,305	53,534	57,222	58,787	61,720	63,985	64,050	65,407	65,847	67,261
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	60,627	64,440	67,033	69,739	72,156	74,554
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	14,566	15,545	16,113	16,677	17,236	17,801
TOTAL PAY	111,997	126,749	131,164	136,037	139,681	136,912	143,970	147,195	151,823	155,239	159,617
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	12,614	13,486	14,380	15,277
OTHER MIL PERS	36,716	31,361	33,584	39,533	39,631	33,948	38,568	36,538	37,837	39,266	40,330
O+M EXCL PAY	141,131	153,406	138,950	166,425	192,823	173,177	127,654	130,114	134,088	137,060	142,031
PROC, RDT&E, CONST	140,261	151,188	170,151	184,332	218,880	213,027	197,750	200,319	196,183	196,384	195,038
TOTAL NON PAY	325,804	344,262	352,749	400,425	462,565	431,337	374,322	379,585	381,594	387,090	392,677
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	568,249	518,292	526,780	533,417	542,329	552,293
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	57,245	58,428	60,075	62,283	62,609	63,509	63,985	62,610	62,499	61,505	61,413
MILITARY PAY	62,472	73,123	71,433	71,005	70,240	62,688	64,440	64,828	65,228	65,269	65,221
MILITARY RETIRED PAY / ACCRUAL	16,498	16,532	16,535	15,620	16,332	15,061	15,545	15,583	15,598	15,591	15,573
TOTAL PAY	136,215	148,082	148,043	148,907	149,181	141,259	143,970	143,021	143,325	142,365	142,207
MILITARY MEDICAL ACCRUAL	9,775	10,126	11,774	11,390	12,124	11,610	10,351	12,140	12,493	12,821	13,109
OTHER MIL PERS	42,364	35,441	36,961	42,243	41,272	34,666	38,568	35,772	36,268	36,850	37,056
O+M EXCL PAY	176,394	184,668	158,358	181,828	204,561	176,850	127,654	127,289	128,053	127,560	128,846
PROC, RDTE, CONST	161,324	169,624	185,618	195,943	227,678	217,280	197,750	196,398	188,576	185,070	180,200
TOTAL NON PAY	389,857	399,859	392,711	431,404	485,634	440,406	374,322	371,600	365,389	362,300	359,212
TOTAL, CONSTANT \$	526,072	547,942	540,754	580,311	634,815	581,665	518,292	514,621	508,715	504,665	501,419

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
ARMY	51,956	62,405	59,455	182,165	212,385	163,975	142,666	99,562	89,819	90,515	88,291
NAVY	61,221	55,229	56,839	127,094	171,077	137,951	112,015	113,752	106,083	108,815	110,281
AIR FORCE	55,631	39,152	61,773	147,094	216,671	197,851	125,074	124,560	146,523	157,934	156,501
DEFENSE-WIDE	2,676	2,972	2,908	4,026	4,034	3,882	5,143	5,173	5,026	5,499	6,059
TOTAL, CONSTANT \$	171,484	159,758	180,975	460,379	604,166	503,659	384,899	343,047	347,452	362,763	361,132
% REAL GROWTH											
ARMY		20.1	-4.7	206.4	16.6	-22.8	-13.0	-30.2	-9.8	0.8	-2.5
NAVY		-9.8	2.9	123.6	34.6	-19.4	-18.8	1.6	-6.7	2.6	1.3
AIR FORCE		-29.6	57.8	138.1	47.3	-8.7	-36.8	-0.4	17.6	7.8	-0.9
TOTAL		-6.8	13.3	154.4	31.2	-16.6	-23.6	-10.9	1.3	4.4	-0.4

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
DEFENSE-WIDE	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
ARMY	94,395	94,006	93,582	108,884	104,477	106,322	100,594	130,114	161,376	170,856	164,311
NAVY	115,285	105,762	115,141	134,408	133,928	124,727	120,376	137,200	151,451	145,237	139,889
AIR FORCE	158,715	155,648	148,384	159,948	162,845	154,397	149,403	163,587	173,189	172,293	167,312
DEFENSE-WIDE	7,758	8,922	8,394	12,971	16,814	18,691	19,938	27,517	23,686	24,196	25,444
TOTAL, CONSTANT \$	376,153	364,338	365,502	416,211	418,065	404,137	390,310	458,419	509,701	512,582	496,955
% REAL GROWTH											
ARMY	6.9	-0.4	-0.5	16.4	-4.0	1.8	-5.4	29.3	24.0	5.9	-3.8
NAVY	4.5	-8.3	8.9	16.7	-0.4	-6.9	-3.5	14.0	10.4	-4.1	-3.7
AIR FORCE	1.4	-1.9	-4.7	7.8	1.8	-5.2	-3.2	9.5	5.9	-0.5	-2.9
TOTAL	4.2	-3.1	0.3	13.9	0.4	-3.3	-3.4	17.4	11.2	0.6	-3.0

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
NAVY	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
AIR FORCE	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
DEFENSE-WIDE	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL, CURRENT \$	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
ARMY	145,973	127,157	116,554	104,684	97,720	91,515	93,251	97,959	96,698	98,727	98,971
NAVY	135,637	122,924	124,953	121,835	118,825	114,138	116,186	126,134	125,900	124,320	124,695
AIR FORCE	146,119	132,773	126,490	119,371	112,783	109,283	108,891	114,399	108,193	107,274	111,571
DEFENSE-WIDE	26,302	27,851	29,892	32,065	33,167	37,282	39,034	44,166	45,756	47,526	49,506
TOTAL, CONSTANT \$	454,031	410,703	397,889	377,955	362,496	352,218	357,362	382,658	376,547	377,847	384,743
% REAL GROWTH											
ARMY	-11.2	-12.9	-8.3	-10.2	-6.7	-6.3	1.9	5.0	-1.3	2.1	0.2
NAVY	-3.0	-9.4	1.7	-2.5	-2.5	-3.9	1.8	8.6	-0.2	-1.3	0.3
AIR FORCE	-12.7	-9.1	-4.7	-5.6	-5.5	-3.1	-0.4	5.1	-5.4	-0.8	4.0
TOTAL	-8.6	-9.5	-3.1	-5.0	-4.1	-2.8	1.5	7.1	-1.6	0.3	1.8

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
NAVY	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
AIR FORCE	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
DEFENSE-WIDE	23,957	27,107	26,017	27,773	14,096	17,279	20,362	19,336	20,399	21,652	-10,344
TOTAL, CURRENT \$	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
ARMY	109,707	120,458	125,829	130,637	148,440	142,902	140,953	138,798	137,335	134,287	148,026
NAVY	137,030	151,231	168,995	165,189	191,198	182,229	173,068	177,915	168,407	167,174	165,068
AIR FORCE	126,045	140,240	153,094	170,805	190,484	179,099	169,475	159,129	163,562	156,739	145,864
DEFENSE-WIDE	55,022	58,568	54,217	55,744	26,649	31,418	35,467	32,586	32,866	33,528	-12,157
TOTAL, CONSTANT \$	427,804	470,498	502,135	522,376	556,771	535,648	518,964	508,429	502,170	491,727	446,802
% REAL GROWTH											
ARMY	10.8	9.8	4.5	3.8	13.6	-3.7	-1.4	-1.5	-1.1	-2.2	10.2
NAVY	9.9	10.4	11.7	-2.3	15.7	-4.7	-5.0	2.8	-5.3	-0.7	-1.3
AIR FORCE	13.0	11.3	9.2	11.6	11.5	-6.0	-5.4	-6.1	2.8	-4.2	-6.9
TOTAL	11.2	10.0	6.7	4.0	6.6	-3.8	-3.1	-2.0	-1.2	-2.1	-9.1

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
NAVY	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
AIR FORCE	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
DEFENSE-WIDE	35,596	40,255	36,263	41,580	36,954	40,810	37,558	44,287	45,524	47,872	57,109
TOTAL, CURRENT \$	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	309,948	345,632
CONSTANT DOLLARS											
ARMY	119,759	102,242	96,436	95,292	94,489	92,212	88,923	91,845	95,180	97,497	105,238
NAVY	143,181	129,369	117,476	113,444	115,003	111,779	110,191	112,957	115,814	120,542	125,906
AIR FORCE	129,729	120,657	112,163	109,791	105,851	103,476	104,527	109,674	108,721	113,063	123,560
DEFENSE-WIDE	50,488	63,482	56,964	62,546	55,339	59,067	53,956	60,876	61,919	63,560	73,879
TOTAL, CONSTANT \$	443,156	415,751	383,039	381,073	370,682	366,534	357,596	375,353	381,635	394,662	428,583
% REAL GROWTH											
ARMY	-19.1	-14.6	-5.7	-1.2	-0.8	-2.4	-3.6	3.3	3.6	2.4	7.9
NAVY	-13.3	-9.6	-9.2	-3.4	1.4	-2.8	-1.4	2.5	2.5	4.1	4.4
AIR FORCE	-11.1	-7.0	-7.0	-2.1	-3.6	-2.2	1.0	4.9	-0.9	4.0	9.3
TOTAL	-0.8	-6.2	-7.9	-0.5	-2.7	-1.1	-2.4	5.0	1.7	3.4	8.6

Table 6-10
DEPARTMENT OF DEFENSE BA BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
ARMY	121,132	153,105	152,846	174,941	218,549	175,426	138,952	142,388	141,256	142,804	142,651
NAVY	124,057	124,284	131,665	143,803	150,256	147,748	148,996	152,519	155,652	158,148	160,125
AIR FORCE	125,245	125,536	127,918	141,657	148,947	139,224	143,723	144,566	147,722	150,657	152,956
DEFENSE-WIDE	67,367	68,086	71,485	76,061	84,494	105,851	86,621	87,307	88,786	90,721	96,562
TOTAL, CURRENT \$	437,801	471,011	483,913	536,462	602,246	568,249	518,292	526,780	533,417	542,329	552,293
CONSTANT DOLLARS											
ARMY	143,667	175,653	169,545	188,104	229,092	179,557	138,952	139,024	134,584	132,743	129,316
NAVY	148,957	144,493	146,461	155,134	158,238	150,988	148,996	149,229	148,908	147,882	146,344
AIR FORCE	150,962	146,757	143,001	152,979	157,166	142,047	143,723	141,662	141,693	141,375	140,430
DEFENSE-WIDE	82,486	81,039	81,747	84,094	90,319	109,072	86,621	84,707	83,529	82,666	85,330
TOTAL, CONSTANT \$	526,072	547,942	540,754	580,311	634,815	581,665	518,292	514,621	508,715	504,665	501,419
% REAL GROWTH											
ARMY	36.5	22.3	-3.5	10.9	21.8	-21.6	-22.6	0.1	-3.2	-1.4	-2.6
NAVY	18.3	-3.0	1.4	5.9	2.0	-4.6	-1.3	0.2	-0.2	-0.7	-1.0
AIR FORCE	22.2	-2.8	-2.6	7.0	2.7	-9.6	1.2	-1.4	0.0	-0.2	-0.7
TOTAL	22.7	4.2	-1.3	7.3	9.4	-8.4	-10.9	-0.7	-1.1	-0.8	-0.6

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY,DEF	175	193	195	324	329	357	386	419	477	511	562
OPR & MAINT	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MIL CON	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FMLY HSNB								4	43	21	41
REV & MGT FNDS	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST, RECEIPTS, & OTHER	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
MIL PERSONNEL	77,292	81,648	80,757	119,882	174,713	173,921	166,391	158,342	151,156	151,239	144,698
RETIRED PAY,DEF	2,676	2,935	3,087	3,192	3,310	3,534	4,089	4,180	4,458	4,598	5,008
OPR & MAINT	60,313	61,938	56,205	88,458	135,591	122,233	112,356	94,715	97,867	100,373	98,067
PROCUREMENT	17,612	20,704	21,427	31,911	91,908	132,856	125,588	98,904	82,371	82,707	84,779
RDT&E	4,196	2,641	4,050	8,017	12,902	16,370	18,063	18,772	22,407	26,289	27,920
MIL CON	1,439	1,370	1,276	3,386	13,482	14,252	12,608	11,795	13,778	12,243	10,925
FMLY HSNB								31	282	132	248
REV & MGT FNDS	515	-471	-1,668	-1,298	2,084	328	-1,736	-3,353	-4,338	-1,898	-4,000
TRUST, RECEIPTS, & OTHER	-7,254	-4,147	-1,580	-1,288	-1,290	-1,432	-1,936	-2,408	-2,531	-2,013	1,315
TOTAL, CONSTANT \$	156,790	166,617	163,554	252,261	432,699	462,061	435,422	380,977	365,449	373,669	368,960
% REAL GROWTH											
MIL PERSONNEL		5.6	-1.1	48.4	45.7	-0.5	-4.3	-4.8	-4.5	0.1	-4.3
RETIRED PAY,DEF		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
OPR & MAINT		2.7	-9.3	57.4	53.3	-9.9	-8.1	-15.7	3.3	2.6	-2.3
PROCUREMENT		17.6	3.5	48.9	188.0	44.6	-5.5	-21.2	-16.7	0.4	2.5
RDT&E		-37.1	53.4	98.0	60.9	26.9	10.3	3.9	19.4	17.3	6.2
MIL CON		-4.8	-6.9	165.4	298.2	5.7	-11.5	-6.4	16.8	-11.1	-10.8
TOTAL		6.3	-1.8	54.2	71.5	6.8	-5.8	-12.5	-4.1	2.2	-1.3

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
RETIRED PAY,DEF	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
OPR & MAINT	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
MIL CON	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
FMLY HSNB	16	22	39	440	427	580	619	647	482	495	572
REV & MGT FNDS	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
TRUST, RECEIPTS, & OTHER	234	279	65	101	-109	-183	-200	-231	-130	-163	-130
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
MIL PERSONNEL	138,573	135,899	136,212	147,635	144,343	145,237	144,993	150,720	168,784	176,605	178,304
RETIRED PAY,DEF	5,343	5,832	6,624	7,529	8,612	9,865	11,102	12,209	13,547	15,001	16,613
OPR & MAINT	98,719	95,028	93,424	98,629	99,202	97,945	97,323	109,376	132,236	139,509	143,611
PROCUREMENT	87,550	89,868	90,810	101,137	115,864	105,007	79,874	90,823	113,056	131,449	132,080
RDT&E	29,600	33,351	37,303	38,694	38,945	42,529	37,536	36,611	40,268	42,071	39,472
MIL CON	11,838	9,954	9,581	7,215	6,891	6,167	5,969	7,547	8,351	6,806	7,118
FMLY HSNB	94	133	222	2,798	2,714	3,562	3,732	3,787	2,781	2,782	3,079
REV & MGT FNDS	-1,060	-2,535	-1,918	-729	-8,008	-2,577	-4,171	1,540	2,695	10,637	-7,573
TRUST, RECEIPTS, & OTHER	1,342	1,613	368	579	-623	-1,042	-1,126	-1,259	-686	-828	-641
TOTAL, CONSTANT \$	371,999	369,144	372,625	403,487	407,940	406,693	375,232	411,354	481,031	524,032	512,063
% REAL GROWTH											
MIL PERSONNEL	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
RETIRED PAY,DEF	6.7	9.2	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
OPR & MAINT	0.7	-3.7	-1.7	5.6	0.6	-1.3	-0.6	12.4	20.9	5.5	2.9
PROCUREMENT	3.3	2.6	1.0	11.4	14.6	-9.4	-23.9	13.7	24.5	16.3	0.5
RDT&E	6.0	12.7	11.8	3.7	0.6	9.2	-11.7	-2.5	10.0	4.5	-6.2
MIL CON	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.4	10.7	-18.5	4.6
TOTAL	0.8	-0.8	0.9	8.3	1.1	-0.3	-7.7	9.6	16.9	8.9	-2.3

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
RETIRED PAY,DEF	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
OPR & MAINT	21,609	20,941	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770
PROCUREMENT	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
MIL CON	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
FMLY HSNB	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
REV & MGT FNDS	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
TRUST, RECEIPTS, & OTHER	-145	-123	-104	-111	-166	-166	-161	-232	-174	-487	-723
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
MIL PERSONNEL	171,641	157,692	141,291	128,796	123,393	120,256	114,816	111,536	109,816	108,724	109,362
RETIRED PAY,DEF	18,016	19,352	20,819	22,177	23,622	25,201	26,528	28,206	29,284	30,316	31,365
OPR & MAINT	132,350	120,385	119,494	111,260	107,858	113,513	110,566	111,978	113,007	115,677	120,520
PROCUREMENT	114,163	95,346	82,682	72,900	66,580	62,242	57,745	60,875	62,264	72,440	74,280
RDT&E	36,236	34,988	36,064	35,625	35,187	32,086	29,998	30,344	30,265	29,025	30,980
MIL CON	5,797	5,160	5,002	4,801	5,634	5,111	6,617	5,822	5,490	5,445	5,809
FMLY HSNB	3,145	2,890	3,168	3,232	3,652	4,080	4,031	4,209	4,076	3,745	3,739
REV & MGT FNDS	-3,831	-993	-977	-4,325	1,063	226	-771	75	-1,186	724	-563
TRUST, RECEIPTS, & OTHER	-687	-559	-457	-465	-659	-572	-517	-687	-481	-1,235	-1,657
TOTAL, CONSTANT \$	476,829	434,261	407,086	374,002	366,330	362,143	349,013	352,358	352,536	364,861	373,836
% REAL GROWTH											
MIL PERSONNEL	-3.7	-8.1	-10.4	-8.8	-4.2	-2.5	-4.5	-2.9	-1.5	-1.0	0.6
RETIRED PAY,DEF	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
OPR & MAINT	-7.8	-9.0	-0.7	-6.9	-3.1	5.2	-2.6	1.3	0.9	2.4	4.2
PROCUREMENT	-13.6	-16.5	-13.3	-11.8	-8.7	-6.5	-7.2	5.4	2.3	16.3	2.5
RDT&E	-8.2	-3.4	3.1	-1.2	-1.2	-8.8	-6.5	1.2	-0.3	-4.1	6.7
MIL CON	-18.6	-11.0	-3.1	-4.0	17.4	-9.3	29.5	-12.0	-5.7	-0.8	6.7
TOTAL	-6.9	-8.9	-6.3	-8.1	-2.1	-1.1	-3.6	1.0	0.1	3.5	2.5

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
RETIRED PAY,DEF	13,729	14,938	15,945	16,471							
OPR & MAINT	51,864	59,674	64,915	67,369	72,348	75,259	76,178	84,475	87,001	88,340	101,769
PROCUREMENT	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
MIL CON	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
FMLY HSNB	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
REV & MGT FNDS	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
TRUST, RECEIPTS, & OTHER	-1,864	-711	-394	-733	-541	-697	-814	-811	-703	-888	-44,416
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
MIL PERSONNEL	112,754	114,400	117,196	117,486	150,856	153,238	151,366	153,321	155,868	146,115	151,643
RETIRED PAY,DEF	32,485	33,167	33,464	33,431							
OPR & MAINT	125,191	135,037	142,224	145,240	151,840	155,270	152,967	162,182	160,345	157,625	165,501
PROCUREMENT	80,153	87,859	101,734	110,410	121,451	128,443	131,975	122,452	124,300	118,457	115,055
RDT&E	32,568	35,213	39,143	42,389	48,012	55,586	56,231	56,263	57,346	55,802	49,500
MIL CON	5,296	5,902	6,844	6,935	7,672	8,835	9,853	9,544	8,245	7,615	5,077
FMLY HSNB	7,013	7,512	4,015	4,419	4,682	4,870	4,893	5,022	5,092	5,238	4,707
REV & MGT FNDS	74	1,336	-1,491	-1,908	2,301	4,829	5,757	1,620	1,147	-483	-2,543
TRUST, RECEIPTS, & OTHER	-3,862	-1,370	-731	-1,308	-934	-1,170	-1,330	-1,287	-1,070	-1,299	-62,299
TOTAL, CONSTANT \$	391,672	419,055	442,398	457,094	485,880	509,900	511,713	509,118	511,273	489,071	426,640
% REAL GROWTH											
MIL PERSONNEL	3.1	1.5	2.4	0.2	28.4	1.6	-1.2	1.3	1.7	-6.3	3.8
RETIRED PAY,DEF	3.6	2.1	0.9	-0.1							
OPR & MAINT	3.9	7.9	5.3	2.1	4.5	2.3	-1.5	6.0	-1.1	-1.7	5.0
PROCUREMENT	7.9	9.6	15.8	8.5	10.0	5.8	2.7	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.1	11.2	8.3	13.3	15.8	1.2	0.1	1.9	-2.7	-11.3
MIL CON	-8.8	11.4	16.0	1.3	10.6	15.2	11.5	-3.1	-13.6	-7.6	-33.3
TOTAL	4.8	7.0	5.6	3.3	6.3	4.9	0.4	-0.5	0.4	-4.3	-12.8

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
RETIRE PAY,DEF											
OPR & MAINT	92,048	94,121	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
PROCUREMENT	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
MIL CON	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
FMLY HSN	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
REV & MGT FNDS	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
TRUST, RECEIPTS, & OTHER	-6,414	-1,682	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
MIL PERSONNEL	143,751	128,730	120,383	115,893	106,302	106,998	101,568	99,371	103,045	97,858	108,205
RETIRE PAY,DEF											
OPR & MAINT	148,615	152,255	140,676	141,983	135,550	136,184	134,009	136,007	145,264	147,576	167,393
PROCUREMENT	101,970	93,004	80,519	70,350	61,355	58,765	58,996	59,269	61,889	64,606	72,857
RDT&E	48,121	50,541	46,558	45,481	46,841	46,541	46,523	46,149	45,647	48,076	52,117
MIL CON	5,959	6,570	6,638	8,876	8,535	7,756	7,519	6,792	6,201	5,926	5,948
FMLY HSN	4,555	4,429	4,400	4,658	4,880	5,000	4,797	4,533	4,146	4,173	4,406
REV & MGT FNDS	4,448	-6,092	4,942	-631	3,402	3,530	611	1,074	3,826	2,463	1,421
TRUST, RECEIPTS, & OTHER	-8,734	-2,237	-1,097	-2,184	-833	-1,776	-2,684	-1,003	-1,936	-1,245	-2,055
TOTAL, CONSTANT \$	448,684	427,201	403,020	384,427	366,032	362,998	351,339	352,192	368,083	369,433	410,292
% REAL GROWTH											
MIL PERSONNEL	-5.2	-10.4	-6.5	-3.7	-8.3	0.7	-5.1	-2.2	3.7	-5.0	10.6
RETIRE PAY,DEF											
OPR & MAINT	-10.2	2.4	-7.6	0.9	-4.5	0.5	-1.6	1.5	6.8	1.6	13.4
PROCUREMENT	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	5.0	-7.9	-2.3	3.0	-0.6		-0.8	-1.1	5.3	8.4
MIL CON	17.4	10.3	1.0	33.7	-3.8	-9.1	-3.1	-9.7	-8.7	-4.4	0.4
TOTAL	5.2	-4.8	-5.7	-4.6	-4.8	-0.8	-3.2	0.2	4.5	0.4	11.1

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	106,746	113,576	127,463	127,542	128,827	121,196	128,574	132,120	137,459	142,747	147,683
RETIRE PAY,DEF											
OPR & MAINT	151,430	174,049	188,120	203,787	216,617	217,724	212,733	183,919	186,292	189,000	194,759
PROCUREMENT	67,925	76,217	82,294	89,758	99,647	115,417	112,897	109,525	112,463	115,441	118,910
RDT&E	53,102	60,756	65,691	68,628	73,136	74,385	76,352	76,889	74,026	71,564	69,452
MIL CON	5,850	6,310	5,331	6,245	7,892	10,206	14,113	17,584	17,991	16,195	13,580
FMLY HSN	3,782	3,903	3,719	3,717	3,471	4,287	3,354	3,126	2,829	2,423	2,229
REV & MGT FNDS	-202	2,341	2,788	2,230	1,370	2,128	3,725	2,605	2,335	2,514	2,327
TRUST, RECEIPTS, & OTHER	-1,291	-635	-1,251	-2,629	-1,872	10	-643	-965	-1,324	-1,342	-1,346
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	545,353	551,105	524,803	532,072	538,543	547,593
CONSTANT DOLLARS											
MIL PERSONNEL	128,441	132,392	143,557	139,283	136,919	124,913	128,575	128,150	129,318	130,257	130,701
RETIRE PAY,DEF											
OPR & MAINT	190,351	209,578	213,958	222,882	230,018	222,732	212,733	179,847	177,962	176,157	177,104
PROCUREMENT	78,384	86,229	90,568	95,811	103,571	117,725	112,897	107,378	108,096	108,783	109,854
RDT&E	61,561	68,895	72,384	73,364	76,233	75,933	76,352	75,366	71,118	67,384	64,090
MIL CON	6,781	7,157	5,881	6,682	8,221	10,417	14,113	17,237	17,288	15,254	12,537
FMLY HSN	4,431	4,470	4,103	3,977	3,631	4,369	3,354	3,067	2,723	2,288	2,064
REV & MGT FNDS	-234	2,648	3,068	2,381	1,424	2,171	3,725	2,554	2,244	2,369	2,149
TRUST, RECEIPTS, & OTHER	-1,490	-718	-1,376	-2,806	-1,946	10	-643	-946	-1,273	-1,265	-1,243
TOTAL, CONSTANT \$	468,226	510,650	532,142	541,573	558,071	558,271	551,105	512,653	507,477	501,227	497,257
% REAL GROWTH											
MIL PERSONNEL	18.7	3.1	8.4	-3.0	-1.7	-8.8	2.9	-0.3	0.9	0.7	0.3
RETIRE PAY,DEF											
OPR & MAINT	13.7	10.1	2.1	4.2	3.2	-3.2	-4.5	-15.5	-1.0	-1.0	0.5
PROCUREMENT	7.6	10.0	5.0	5.8	8.1	13.7	-4.1	-4.9	0.7	0.6	1.0
RDT&E	18.1	11.9	5.1	1.4	3.9	-0.4	0.6	-1.3	-5.6	-5.3	-4.9
MIL CON	14.0	5.5	-17.8	13.6	23.0	26.7	35.5	22.1	0.3	-11.8	-17.8
TOTAL	14.1	9.1	4.2	1.8	3.0	0.0	-1.3	-7.0	-1.0	-1.2	-0.8

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
CIVILIAN PAYROLL	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
MILITARY PAY	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
MILITARY RETIRED PAY / ACCRUAL	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O+M EXCL PAY	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
PROC, RDT&E, CONST	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	47,967	48,621	44,238	55,870	77,621	86,279	78,448	73,777	72,509	72,225	71,320
MILITARY PAY	69,562	76,239	75,184	117,140	160,488	161,926	153,549	146,753	138,527	140,635	132,585
MILITARY RETIRED PAY / ACCRUAL	2,676	2,935	3,087	3,192	3,310	3,534	4,089	4,180	4,458	4,598	5,008
TOTAL PAY	120,205	127,795	122,510	176,202	241,418	251,738	236,085	224,709	215,494	217,458	208,913
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	7,731	5,409	5,573	2,742	14,225	11,995	12,842	11,589	12,628	10,604	12,113
O+M EXCL PAY	9,469	11,856	12,302	36,981	71,868	51,321	43,389	25,706	28,895	34,251	34,786
PROC, RDTE, CONST	19,386	21,557	23,170	36,336	105,188	147,006	143,106	118,974	108,431	111,357	113,147
TOTAL NON PAY	36,585	38,822	41,044	76,059	191,281	210,323	199,337	156,268	149,955	156,211	160,047
TOTAL, CONSTANT \$	156,790	166,617	163,554	252,261	432,699	462,061	435,422	380,977	365,449	373,669	368,960

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
MILITARY PAY	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
MILITARY RETIRED PAY / ACCRUAL	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O+M EXCL PAY	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
PROC, RDT&E, CONST	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	70,744	67,834	66,776	69,356	67,633	66,222	64,840	66,768	72,337	76,848	77,183
MILITARY PAY	127,732	125,059	124,209	134,902	131,636	131,734	131,661	134,453	148,545	153,220	155,241
MILITARY RETIRED PAY / ACCRUAL	5,343	5,832	6,624	7,529	8,612	9,865	11,102	12,209	13,547	15,001	16,613
TOTAL PAY	203,819	198,724	197,608	211,787	207,882	207,821	207,603	213,430	234,429	245,070	249,037
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	10,841	10,841	12,002	12,733	12,707	13,503	13,333	16,267	20,239	23,385	23,062
O+M EXCL PAY	39,747	37,602	38,104	44,790	39,025	44,087	43,106	59,276	78,795	89,669	77,851
PROC, RDTE, CONST	117,592	121,976	124,910	134,176	148,326	141,282	111,190	122,380	147,569	165,909	162,113
TOTAL NON PAY	168,180	170,419	175,017	191,700	200,058	198,872	167,628	197,924	246,603	278,962	263,026
TOTAL, CONSTANT \$	371,999	369,144	372,625	403,487	407,940	406,693	375,232	411,354	481,031	524,032	512,063

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
CIVILIAN PAYROLL	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
MILITARY PAY	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
MILITARY RETIRED PAY / ACCRUAL	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O+M EXCL PAY	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
PROC, RDT&E, CONST	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	74,526	70,295	68,829	65,983	62,774	63,121	62,529	66,345	65,990	67,734	68,870
MILITARY PAY	150,791	139,729	126,975	117,243	112,632	108,559	104,629	102,302	100,799	100,298	100,221
MILITARY RETIRED PAY / ACCRUAL	18,016	19,352	20,819	22,177	23,622	25,201	26,528	28,206	29,284	30,316	31,365
TOTAL PAY	243,332	229,376	216,623	205,403	199,028	196,881	193,686	196,853	196,073	198,348	200,456
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	20,850	17,963	14,316	11,553	10,761	11,697	10,187	9,234	9,017	8,426	9,141
O+M EXCL PAY	71,566	64,688	65,040	55,257	59,532	63,154	59,378	58,273	58,045	55,198	57,262
PROC, RDTE, CONST	141,080	122,234	111,108	101,788	97,009	90,411	85,762	87,998	89,400	102,889	106,976
TOTAL NON PAY	233,496	204,885	190,464	168,599	167,303	165,262	155,327	155,505	156,462	166,513	173,380
TOTAL, CONSTANT \$	476,829	434,261	407,086	374,002	366,330	362,143	349,013	352,358	352,536	364,861	373,836

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
CIVILIAN PAYROLL	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
MILITARY PAY	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
MILITARY RETIRED PAY / ACCRUAL	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O+M EXCL PAY	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
PROC, RDT&E, CONST	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	67,634	72,257	72,993	74,411	76,731	76,911	76,762	75,899	74,928	75,587	75,134
MILITARY PAY	101,683	103,978	105,281	106,267	107,368	108,210	109,266	108,021	107,254	105,542	101,968
MILITARY RETIRED PAY / ACCRUAL	32,485	33,167	33,464	33,431	31,747	31,806	32,186	31,688	31,420	31,019	31,835
TOTAL PAY	201,802	209,402	211,739	214,109	215,846	216,927	218,214	215,608	213,602	212,148	208,937
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,071	10,422	11,914	11,219	11,740	13,222	9,914	13,612	17,194	9,554	17,840
O+M EXCL PAY	64,621	74,315	75,390	76,351	85,625	91,917	90,342	95,300	94,202	89,325	34,456
PROC, RDTE, CONST	114,177	124,917	143,355	155,415	172,668	187,834	193,242	184,598	186,275	178,044	165,407
TOTAL NON PAY	189,869	209,653	230,659	242,986	270,034	292,973	293,499	293,511	297,670	276,923	217,704
TOTAL, CONSTANT \$	391,672	419,055	442,398	457,094	485,880	509,900	511,713	509,118	511,273	489,071	426,640

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
CIVILIAN PAYROLL	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
MILITARY PAY	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
MILITARY RETIRED PAY / ACCRUAL	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O+M EXCL PAY	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
PROC, RDT&E, CONST	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	73,247	74,582	71,770	70,007	67,538	65,128	61,152	58,986	57,248	56,929	57,726
MILITARY PAY	99,565	91,907	84,226	82,447	80,250	77,767	67,738	66,448	61,791	62,368	62,280
MILITARY RETIRED PAY / ACCRUAL	28,969	22,862	21,002	20,233	18,178	17,517	15,977	15,533	16,114	15,460	17,080
TOTAL PAY	201,781	189,351	176,998	172,687	165,966	160,412	144,868	140,967	135,154	134,757	137,085
MILITARY MEDICAL ACCRUAL											
OTHER MIL PERS	15,217	13,961	15,155	13,213	7,875	11,713	17,852	17,391	25,139	20,030	28,846
O+M EXCL PAY	79,699	79,905	82,457	78,434	79,742	82,008	79,367	86,097	98,284	100,498	117,522
PROC, RDTE, CONST	151,987	143,984	128,410	120,093	112,450	108,865	109,252	107,738	109,506	114,148	126,839
TOTAL NON PAY	246,903	237,850	226,022	211,741	200,067	202,586	206,471	211,225	232,929	234,676	273,207
TOTAL, CONSTANT \$	448,684	427,201	403,020	384,427	366,032	362,998	351,339	352,192	368,083	369,433	410,292

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
CIVILIAN PAYROLL	47,346	50,305	53,534	57,222	58,787	61,720	63,985	64,050	65,407	65,847	67,261
MILITARY PAY	51,144	62,348	63,039	64,603	65,634	60,627	64,440	67,033	69,739	72,156	74,554
MILITARY RETIRED PAY / ACCRUAL	13,507	14,096	14,592	14,211	15,261	14,566	15,545	16,113	16,677	17,236	17,801
TOTAL PAY	111,997	126,749	131,164	136,037	139,681	136,912	143,970	147,195	151,823	155,239	159,617
MILITARY MEDICAL ACCRUAL	7,695	8,307	10,065	10,135	11,231	11,185	10,351	12,614	13,486	14,380	15,277
OTHER MIL PERS	34,400	28,825	39,767	38,592	36,702	34,818	38,239	36,360	37,557	38,975	40,051
O+M EXCL PAY	109,892	132,229	143,029	154,362	167,919	169,176	162,544	132,003	132,558	134,980	139,290
PROC, RDT&E, CONST	123,356	140,407	150,128	160,151	173,556	193,262	196,001	196,630	196,647	194,969	193,358
TOTAL NON PAY	275,343	309,768	342,989	363,240	389,407	408,441	407,135	377,607	380,249	383,304	387,976
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	545,353	551,105	524,803	532,072	538,543	547,593
CONSTANT FY DOLLARS											
CIVILIAN PAYROLL	57,245	58,428	60,075	62,283	62,609	63,509	63,985	62,610	62,499	61,505	61,413
MILITARY PAY	62,472	73,123	71,433	71,005	70,240	62,688	64,440	64,828	65,228	65,269	65,221
MILITARY RETIRED PAY / ACCRUAL	16,498	16,532	16,535	15,620	16,332	15,061	15,545	15,583	15,598	15,591	15,573
TOTAL PAY	136,215	148,082	148,043	148,907	149,181	141,259	143,970	143,021	143,325	142,365	142,207
MILITARY MEDICAL ACCRUAL	9,775	10,126	11,774	11,390	12,124	11,610	10,351	12,140	12,493	12,821	13,109
OTHER MIL PERS	39,696	32,611	43,816	41,269	38,223	35,554	38,239	35,598	35,999	36,576	36,798
O+M EXCL PAY	140,112	160,916	163,272	169,044	178,131	172,731	162,544	129,111	126,636	125,727	126,492
PROC, RDTE, CONST	142,427	158,915	165,238	170,964	180,413	197,117	196,001	192,782	189,023	183,738	178,651
TOTAL NON PAY	332,010	362,568	384,100	392,666	408,890	417,012	407,135	369,632	364,151	358,862	355,050
TOTAL, CONSTANT \$	468,226	510,650	532,142	541,573	558,071	558,271	551,105	512,653	507,477	501,227	497,257

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
ARMY	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	175	200	204	362	393	408	432	461	553	572	644
TOTAL, CURRENT \$	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
ARMY	56,345	58,468	57,009	97,953	171,877	171,790	143,226	107,649	98,452	99,256	96,093
NAVY	58,117	57,073	56,291	75,025	118,961	131,813	127,915	110,158	105,402	107,159	107,804
AIR FORCE	39,651	48,105	47,128	75,871	138,159	154,621	159,911	158,754	156,693	162,325	159,608
DEFENSE-WIDE	2,678	2,971	3,126	3,412	3,702	3,837	4,370	4,416	4,902	4,929	5,454
TOTAL, CONSTANT \$	156,790	166,617	163,554	252,261	432,699	462,061	435,422	380,977	365,449	373,669	368,960
% REAL GROWTH											
ARMY		3.8	-2.5	71.8	75.5	-0.1	-16.6	-24.8	-8.5	0.8	-3.2
NAVY		-1.8	-1.4	33.3	58.6	10.8	-3.0	-13.9	-4.3	1.7	0.6
AIR FORCE		21.3	-2.0	61.0	82.1	11.9	3.4	-0.7	-1.3	3.6	-1.7
TOTAL		6.3	-1.8	54.2	71.5	6.8	-5.8	-12.5	-4.1	2.2	-1.3

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
DEFENSE-WIDE	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
ARMY	94,296	92,184	94,457	104,619	103,583	103,666	98,555	114,727	149,987	170,381	164,427
NAVY	111,370	110,186	111,163	119,247	125,224	124,139	113,277	124,210	140,539	152,191	150,580
AIR FORCE	159,837	159,075	158,548	167,787	165,270	161,182	143,816	150,421	163,995	175,261	170,726
DEFENSE-WIDE	6,496	7,699	8,458	11,833	13,862	17,706	19,584	21,996	26,510	26,199	26,330
TOTAL, CONSTANT \$	371,999	369,144	372,625	403,487	407,940	406,693	375,232	411,354	481,031	524,032	512,063
% REAL GROWTH											
ARMY	-1.9	-2.2	2.5	10.8	-1.0	0.1	-4.9	16.4	30.7	13.6	-3.5
NAVY	3.3	-1.1	0.9	7.3	5.0	-0.9	-8.7	9.7	13.1	8.3	-1.1
AIR FORCE	0.1	-0.5	-0.3	5.8	-1.5	-2.5	-10.8	4.6	9.0	6.9	-2.6
TOTAL	0.8	-0.8	0.9	8.3	1.1	-0.3	-7.7	9.6	16.9	8.9	-2.3

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
ARMY	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
NAVY	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
AIR FORCE	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
DEFENSE-WIDE	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL, CURRENT \$	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
ARMY	152,062	135,033	121,837	103,361	101,972	95,607	88,264	91,479	92,267	95,104	97,524
NAVY	140,382	128,741	121,941	115,226	113,258	117,360	113,345	113,738	114,612	119,950	120,276
AIR FORCE	156,141	141,027	132,409	122,317	114,978	108,941	106,915	104,730	102,046	104,576	109,575
DEFENSE-WIDE	28,243	29,459	30,899	33,097	36,122	40,234	40,488	42,411	43,611	45,232	46,461
TOTAL, CONSTANT \$	476,829	434,261	407,086	374,002	366,330	362,143	349,013	352,358	352,536	364,861	373,836
% REAL GROWTH											
ARMY	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.7	3.6	0.9	3.1	2.5
NAVY	-6.8	-8.3	-5.3	-5.5	-1.7	3.6	-3.4	0.3	0.8	4.7	0.3
AIR FORCE	-8.5	-9.7	-6.1	-7.6	-6.0	-5.3	-1.9	-2.0	-2.6	2.5	4.8
TOTAL	-6.9	-8.9	-6.3	-8.1	-2.1	-1.1	-3.6	1.0	0.1	3.5	2.5

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
ARMY	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
NAVY	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
AIR FORCE	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
DEFENSE-WIDE	22,895	24,321	23,224	25,611	12,476	14,848	18,241	16,990	19,060	20,468	-24,661
TOTAL, CURRENT \$	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
ARMY	100,510	108,532	116,141	119,804	136,016	140,160	141,530	142,442	141,361	134,564	146,424
NAVY	126,449	134,290	144,767	146,655	166,826	170,752	170,321	171,399	175,660	165,503	163,885
AIR FORCE	113,314	125,067	134,542	140,893	161,509	174,062	170,045	168,315	165,224	159,028	150,886
DEFENSE-WIDE	51,398	51,166	46,948	49,742	21,529	24,926	29,817	26,961	29,027	29,976	-34,555
TOTAL, CONSTANT \$	391,672	419,055	442,398	457,094	485,880	509,900	511,713	509,118	511,273	489,071	426,640
% REAL GROWTH											
ARMY	3.1	8.0	7.0	3.2	13.5	3.0	1.0	0.6	-0.8	-4.8	8.8
NAVY	5.1	6.2	7.8	1.3	13.8	2.4	-0.3	0.6	2.5	-5.8	-1.0
AIR FORCE	3.4	10.4	7.6	4.7	14.6	7.8	-2.3	-1.0	-1.8	-3.8	-5.1
TOTAL	4.8	7.0	5.6	3.3	6.3	4.9	0.4	-0.5	0.4	-4.3	-12.8

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
ARMY	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
NAVY	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
AIR FORCE	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
DEFENSE-WIDE	25,857	27,640	37,420	34,207	37,109	35,264	35,597	37,850	41,602	41,909	54,688
TOTAL, CURRENT \$	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
ARMY	127,470	112,107	99,689	95,777	90,154	91,748	89,276	88,490	91,644	93,305	101,950
NAVY	152,250	144,900	127,633	124,744	113,977	114,246	106,357	106,029	113,617	113,980	121,157
AIR FORCE	133,506	126,815	119,541	113,359	108,596	107,180	106,080	106,050	107,354	106,993	117,812
DEFENSE-WIDE	35,458	43,379	56,157	50,547	53,304	49,824	49,627	51,623	55,468	55,155	69,373
TOTAL, CONSTANT \$	448,684	427,201	403,020	384,427	366,032	362,998	351,339	352,192	368,083	369,433	410,292
% REAL GROWTH											
ARMY	-12.9	-12.1	-11.1	-3.9	-5.9	1.8	-2.7	-0.9	3.6	1.8	9.3
NAVY	-7.1	-4.8	-11.9	-2.3	-8.6	0.2	-6.9	-0.3	7.2	0.3	6.3
AIR FORCE	-11.5	-5.0	-5.7	-5.2	-4.2	-1.3	-1.0	0.0	1.2	-0.3	10.1
TOTAL	5.2	-4.8	-5.7	-4.6	-4.8	-0.8	-3.2	0.2	4.5	0.4	11.1

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY SERVICE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
ARMY	105,248	129,034	152,098	163,336	179,379	178,290	167,878	145,342	144,960	144,503	143,797
NAVY	112,017	120,381	126,088	132,267	139,141	142,014	150,977	149,544	152,869	155,357	157,504
AIR FORCE	111,559	122,162	127,939	132,706	135,262	138,427	142,996	141,876	144,774	147,820	151,194
DEFENSE-WIDE	58,517	64,940	68,029	70,967	75,306	86,622	89,255	88,041	89,468	90,862	95,097
TOTAL, CURRENT \$	387,340	436,517	474,154	499,277	529,089	545,353	551,105	524,803	532,072	538,543	547,593
CONSTANT DOLLARS											
ARMY	125,515	149,117	169,466	176,177	188,286	182,479	167,878	141,920	138,145	134,344	130,375
NAVY	135,365	140,789	141,049	143,207	146,625	145,139	150,977	146,312	146,233	145,252	143,923
AIR FORCE	135,424	143,558	143,653	143,754	142,890	141,234	142,996	139,024	138,860	138,702	138,803
DEFENSE-WIDE	71,922	77,187	77,974	78,435	80,270	89,418	89,255	85,397	84,239	82,929	84,156
TOTAL, CONSTANT \$	468,226	510,650	532,142	541,573	558,071	558,271	551,105	512,653	507,477	501,227	497,257
% REAL GROWTH											
ARMY	23.1	18.8	13.6	4.0	6.9	-3.1	-8.0	-15.5	-2.7	-2.8	-3.0
NAVY	11.7	4.0	0.2	1.5	2.4	-1.0	4.0	-3.1	-0.1	-0.7	-0.9
AIR FORCE	14.9	6.0	0.1	0.1	-0.6	-1.2	1.2	-2.8	-0.1	-0.1	0.1
TOTAL	14.1	9.1	4.2	1.8	3.0	0.0	-1.3	-7.0	-1.0	-1.2	-0.8

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,047,109	442,409	41,489,518	981,061	42,470,579
2002	36,463,010	8,118,404	44,540,320	463,570	45,003,890	818,599	45,822,489
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,686,988	9,483,080	57,170,068	413,695	57,583,763	1,202,955	58,786,718
2008	50,238,917	9,818,915	60,057,832	432,509	60,490,341	1,228,883	61,719,224
2009	52,230,207	10,075,200	62,305,407	453,637	62,759,044	1,226,288	63,985,332
2010	52,248,179	10,093,316	62,341,495	460,348	62,801,843	1,247,858	64,049,701
2011	53,366,284	10,309,312	63,675,596	469,702	64,145,298	1,262,222	65,407,520
2012	53,715,475	10,376,769	64,092,244	481,768	64,574,012	1,273,293	65,847,305
2013	54,892,776	10,604,200	65,496,976	488,974	65,985,950	1,275,435	67,261,385

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2009 \$ in Thousands)

<u>FY</u>	<u>GS</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	41,126,979	29,405,248	70,503,078	3,810,740	74,320,338	3,912,483	79,704,370
1971	39,959,858	27,102,406	67,044,232	3,103,056	70,155,683	3,621,066	75,146,941
1972	40,617,671	25,323,290	65,932,460	2,616,940	68,556,665	3,503,061	73,407,467
1973	39,114,172	24,920,498	64,052,653	1,871,450	65,899,660	3,838,024	71,052,497
1974	38,198,470	23,633,210	61,821,388	1,346,007	63,188,060	3,534,741	67,968,882
1975	38,645,808	23,765,575	62,422,653	1,299,698	63,706,867	3,220,191	68,191,834
1976	38,956,939	22,904,741	61,866,746	1,259,189	63,131,248	3,136,948	67,503,988
1977	39,107,259	21,915,335	61,032,270	1,116,951	62,147,619	2,978,871	66,340,345
1978	38,881,405	21,211,504	60,078,817	1,060,738	61,153,803	3,636,917	65,994,695
1979	40,821,790	21,049,105	61,874,072	1,019,183	62,891,929	3,606,941	67,737,552
1980	41,402,869	21,515,893	62,925,604	990,006	63,903,735	3,700,807	68,866,386
1981	40,417,486	21,273,501	61,687,280	966,494	62,664,567	3,740,331	67,623,991
1982	43,877,628	22,042,370	65,929,463	973,307	66,893,156	4,040,780	72,252,944
1983	45,006,926	21,590,343	66,598,288	994,057	67,585,807	4,073,419	72,994,145
1984	45,806,979	22,067,325	67,876,340	1,024,828	68,899,225	4,153,920	74,411,561
1985	48,004,140	22,034,341	70,042,103	1,055,136	71,094,574	4,235,238	76,734,026
1986	48,989,945	21,352,839	70,337,629	1,065,552	71,405,828	4,100,124	76,909,877
1987	49,195,990	20,987,698	70,178,075	1,078,527	71,259,013	4,095,610	76,753,352
1988	49,686,036	19,761,471	69,450,746	1,050,494	70,504,028	4,009,864	75,899,476
1989	49,713,700	18,839,958	68,553,932	1,034,483	69,591,324	3,966,406	74,927,740
1990	50,923,322	18,434,934	69,357,378	1,176,476	70,538,346	3,660,227	75,588,326
1991	51,404,028	17,843,493	69,248,540	1,105,571	70,358,523	3,394,187	75,127,056
1992	51,048,365	16,450,264	67,500,370	1,082,398	68,576,570	3,317,344	73,245,114
1993	51,924,088	17,070,721	68,997,013	1,062,851	70,064,099	3,142,781	74,576,382
1994	51,881,072	15,239,495	67,119,680	841,319	67,964,631	2,469,691	71,772,327
1995	50,706,205	14,765,336	65,471,542	789,914	66,261,456	2,438,523	70,004,128
1996	49,945,451	13,296,940	63,242,391	966,006	64,208,397	2,062,355	67,534,493
1997	48,728,000	12,271,449	60,999,449	801,175	61,800,624	2,113,498	65,130,473
1998	45,708,822	11,752,846	57,461,668	715,926	58,177,594	1,826,120	61,148,758
1999	44,751,281	11,190,417	55,941,698	623,775	56,565,473	1,303,522	58,982,309
2000	44,435,021	10,755,722	55,190,743	596,484	55,787,227	1,428,817	57,243,635
2001	44,659,621	10,362,002	54,007,885	582,101	54,589,986	1,291,535	55,911,152
2002	45,893,356	10,218,048	56,059,682	583,462	56,643,144	1,030,361	57,676,247
2003	46,014,990	9,804,633	55,819,623	413,863	56,233,486	1,011,019	57,245,284
2004	46,705,096	10,168,905	56,874,001	437,008	57,311,009	1,116,601	58,427,610
2005	48,272,349	10,173,878	58,446,226	410,669	58,856,895	1,219,678	60,076,573
2006	50,838,298	9,686,788	60,525,086	508,073	61,033,159	1,249,820	62,282,979
2007	50,787,358	10,099,622	60,886,980	440,591	61,327,571	1,281,165	62,608,736
2008	51,695,846	10,103,664	61,799,509	445,052	62,244,561	1,264,521	63,509,081
2009	52,230,207	10,075,200	62,305,407	453,637	62,759,044	1,226,288	63,985,332
2010	51,073,489	9,866,389	60,939,878	449,998	61,389,876	1,219,803	62,609,678
2011	50,993,603	9,850,957	60,844,559	448,819	61,293,378	1,206,103	62,499,482
2012	50,173,283	9,692,487	59,865,770	449,998	60,315,769	1,189,327	61,505,096
2013	50,120,184	9,682,230	59,802,414	446,461	60,248,875	1,164,544	61,413,418

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
OPR & MAINT	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
MIL CON	87	87	116	309	548	507	367	603	500	398	396
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT DOLLARS											
MIL PERSONNEL	30,310	34,194	32,580	62,690	77,267	76,882	69,560	64,036	54,565	55,052	51,707
OPR & MAINT	21,862	24,157	21,878	51,332	65,066	49,375	37,016	33,178	31,885	32,346	31,837
PROCUREMENT	512	2,456	3,078	48,665	64,756	18,145	7,468	13,881	11,321	9,809	8,199
RDT&E	1,079	1,087	1,138	2,866	4,155	4,739	5,012	5,634	5,367	5,234	5,727
MIL CON	675	664	859	2,320	4,048	3,760	2,588	4,000	3,228	2,583	2,612
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	54,439	62,559	59,535	167,871	215,292	152,902	121,643	120,728	106,365	105,024	100,081
% REAL GROWTH											
MIL PERSONNEL		12.8	-4.7	92.4	23.3	-0.5	-9.5	-7.9	-14.8	0.9	-6.1
OPR & MAINT		10.5	-9.4	134.6	26.8	-24.1	-25.0	-10.4	-3.9	1.4	-1.6
PROCUREMENT		379.7	25.3	1,481.1	33.1	-72.0	-58.8	85.9	-18.4	-13.4	-16.4
RDT&E		0.7	4.7	151.8	45.0	14.1	5.8	12.4	-4.7	-2.5	9.4
MIL CON		-1.6	29.4	170.1	74.5	-7.1	-31.2	54.6	-19.3	-20.0	1.1
TOTAL		14.9	-4.8	182.0	28.2	-29.0	-20.4	-0.8	-11.9	-1.3	-4.7

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
OPR & MAINT	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
MIL CON	279	265	197	181	183	217	368	1,113	505	512	523
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT DOLLARS											
MIL PERSONNEL	49,080	48,631	48,666	54,928	52,735	52,296	51,993	56,314	68,637	74,099	75,250
OPR & MAINT	30,313	29,095	28,961	31,949	29,174	28,392	28,192	35,531	48,454	51,607	48,948
PROCUREMENT	6,559	8,272	10,298	15,140	14,661	14,397	11,228	28,222	28,941	31,983	31,794
RDT&E	6,916	6,969	7,793	8,666	7,955	8,720	8,501	8,796	9,165	8,258	8,815
MIL CON	1,847	1,719	1,282	1,181	1,192	1,385	2,167	6,027	2,892	2,646	2,593
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	94,714	94,687	97,000	111,864	105,718	105,190	102,080	134,891	158,089	168,593	167,400
% REAL GROWTH											
MIL PERSONNEL	-5.1	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.9	8.0	1.6
OPR & MAINT	-4.8	-4.0	-0.5	10.3	-8.7	-2.7	-0.7	26.0	36.4	6.5	-5.2
PROCUREMENT	-20.0	26.1	24.5	47.0	-3.2	-1.8	-22.0	151.4	2.5	10.5	-0.6
RDT&E	20.8	0.8	11.8	11.2	-8.2	9.6	-2.5	3.5	4.2	-9.9	6.7
MIL CON	-29.3	-6.9	-25.4	-7.9	0.9	16.2	56.5	178.1	-52.0	-8.5	-2.0
TOTAL	-5.4	0.0	2.4	15.3	-5.5	-0.5	-3.0	32.1	17.2	6.6	-0.7

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
OPR & MAINT	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
PROCUREMENT	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
MIL CON	402	593	550	666	782	754	833	754	718	900	781
FMLY HSNB											
REV & MGT FNDS							20	100	100	74	
TOTAL, CURRENT \$	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT DOLLARS											
MIL PERSONNEL	71,814	66,325	55,846	48,463	46,277	45,031	44,208	43,567	42,848	42,682	43,245
OPR & MAINT	43,900	38,112	37,395	35,726	32,327	30,222	31,112	31,896	31,670	32,508	33,223
PROCUREMENT	21,763	15,729	15,146	11,692	10,029	8,757	9,558	13,297	14,578	14,982	14,598
RDT&E	8,183	7,926	8,128	8,050	7,482	6,396	6,306	6,906	6,805	6,620	6,584
MIL CON	1,971	2,648	2,288	2,511	2,589	2,271	2,367	2,108	1,853	2,137	1,768
FMLY HSNB											
REV & MGT FNDS							64	296	277	188	
TOTAL, CONSTANT \$	147,632	130,741	118,804	106,441	98,703	92,678	93,615	98,071	98,031	99,117	99,419
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.6	-15.8	-13.2	-4.5	-2.7	-1.8	-1.4	-1.7	-0.4	1.3
OPR & MAINT	-10.3	-13.2	-1.9	-4.5	-9.5	-6.5	2.9	2.5	-0.7	2.6	2.2
PROCUREMENT	-31.5	-27.7	-3.7	-22.8	-14.2	-12.7	9.1	39.1	9.6	2.8	-2.6
RDT&E	-7.2	-3.1	2.5	-1.0	-7.1	-14.5	-1.4	9.5	-1.5	-2.7	-0.5
MIL CON	-24.0	34.3	-13.6	9.7	3.1	-12.3	4.2	-10.9	-12.1	15.3	-17.3
TOTAL	-11.8	-11.4	-9.1	-10.4	-7.3	-6.1	1.0	4.8	0.0	1.1	0.3

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
OPR & MAINT	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
PROCUREMENT	10,462	13,856	15,682	16,731	18,022	16,978	15,301	14,850	14,482	13,768	11,021
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
MIL CON	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
FMLY HSNB			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
REV & MGT FNDS	34	176	221	389	366	374	110	193	292		668
TOTAL, CURRENT \$	43,177	52,099	57,359	61,516	72,760	73,770	75,241	76,346	78,562	79,131	92,498
CONSTANT DOLLARS											
MIL PERSONNEL	44,315	45,020	45,141	45,619	58,031	58,752	59,342	58,796	58,139	57,649	59,539
OPR & MAINT	35,146	38,808	39,893	41,157	43,139	43,025	45,393	44,704	44,988	45,676	60,766
PROCUREMENT	21,287	26,408	28,484	29,372	30,741	28,128	24,518	22,888	21,457	19,673	15,304
RDT&E	6,678	7,369	7,629	7,935	7,890	8,318	8,313	7,944	8,307	8,262	8,356
MIL CON	2,059	2,219	2,013	2,455	3,095	2,845	2,613	2,473	2,292	1,731	1,869
FMLY HSNB			1,952	2,243	2,335	2,298	2,633	2,527	2,442	2,244	2,193
REV & MGT FNDS	70	340	410	693	632	627	180	307	445		936
TOTAL, CONSTANT \$	109,555	120,164	125,523	129,474	145,863	143,993	142,992	139,638	138,070	135,235	148,962
% REAL GROWTH											
MIL PERSONNEL	2.5	1.6	0.3	1.1	27.2	1.2	1.0	-0.9	-1.1	-0.8	3.3
OPR & MAINT	5.8	10.4	2.8	3.2	4.8	-0.3	5.5	-1.5	0.6	1.5	33.0
PROCUREMENT	45.8	24.1	7.9	3.1	4.7	-8.5	-12.8	-6.6	-6.3	-8.3	-22.2
RDT&E	1.4	10.3	3.5	4.0	-0.6	5.4	-0.1	-4.4	4.6	-0.5	1.1
MIL CON	16.5	7.8	-9.3	22.0	26.1	-8.1	-8.2	-5.4	-7.3	-24.5	8.0
TOTAL	10.2	9.7	4.5	3.1	12.7	-1.3	-0.7	-2.3	-1.1	-2.1	10.2

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
OPR & MAINT	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
PROCUREMENT	8,615	7,354	6,894	6,684	7,586	8,072	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
MIL CON	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
FMLY HSNB	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
REV & MGT FNDS									62	12	167
TOTAL, CURRENT \$	74,709	66,731	63,087	63,953	65,463	64,664	64,001	69,331	73,264	78,047	86,099
CONSTANT DOLLARS											
MIL PERSONNEL	56,020	48,395	44,620	42,993	40,762	40,116	38,375	38,029	37,792	38,568	40,388
OPR & MAINT	40,265	34,958	32,433	34,387	34,301	32,467	31,513	33,276	34,858	34,900	38,422
PROCUREMENT	11,695	9,785	9,003	8,574	9,592	10,108	9,092	11,614	12,616	14,132	13,603
RDT&E	9,282	8,576	7,617	7,476	6,489	6,594	6,559	6,460	6,632	7,653	8,383
MIL CON	1,778	1,009	1,829	1,117	2,682	1,555	1,725	2,123	1,934	1,998	2,975
FMLY HSNB	2,176	2,082	1,739	1,624	1,871	1,675	1,603	1,519	1,396	1,442	1,482
REV & MGT FNDS									74	14	195
TOTAL, CONSTANT \$	121,216	104,807	97,241	96,170	95,697	92,515	88,867	93,020	95,301	98,707	105,448
% REAL GROWTH											
MIL PERSONNEL	-5.9	-13.6	-7.8	-3.6	-5.2	-1.6	-4.3	-0.9	-0.6	2.1	4.7
OPR & MAINT	-33.7	-13.2	-7.2	6.0	-0.3	-5.3	-2.9	5.6	4.8	0.1	10.1
PROCUREMENT	-23.6	-16.3	-8.0	-4.8	11.9	5.4	-10.1	27.7	8.6	12.0	-3.7
RDT&E	11.1	-7.6	-11.2	-1.9	-13.2	1.6	-0.5	-1.5	2.7	15.4	9.5
MIL CON	-4.9	-43.3	81.3	-38.9	140.1	-42.0	10.9	23.1	-8.9	3.3	48.9
TOTAL	-18.6	-13.5	-7.2	-1.1	-0.5	-3.3	-3.9	4.7	2.5	3.6	6.8

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	44,203	48,970	51,909	54,950	57,184	47,039	51,816	54,152	56,544	58,956	61,030
OPR & MAINT	51,000	62,365	73,702	75,726	94,202	74,977	40,209	42,147	42,740	43,129	43,362
PROCUREMENT	15,803	16,194	26,014	28,195	48,761	31,588	25,048	27,204	25,585	26,468	25,588
RDT&E	7,595	10,202	10,576	11,683	11,354	12,045	10,524	10,263	9,169	7,995	6,556
MIL CON	2,057	2,119	3,482	4,195	7,689	8,736	9,996	7,466	6,621	5,731	5,658
FMLY HSNB	1,362	1,480	1,578	1,245	1,316	917	1,273	1,303	743	672	604
REV & MGT FNDS	249	219		460	628	725	102				
TOTAL, CURRENT \$	122,268	141,551	167,261	176,455	221,133	176,025	138,969	142,535	141,403	142,951	142,798
CONSTANT DOLLARS											
MIL PERSONNEL	53,090	57,027	58,453	59,969	60,709	48,495	51,816	52,527	53,201	53,809	54,026
OPR & MAINT	60,601	71,624	81,395	81,047	98,452	76,562	40,209	41,317	41,053	40,581	39,968
PROCUREMENT	18,166	18,138	28,323	29,945	50,721	32,219	25,048	26,670	24,591	24,941	23,639
RDT&E	8,877	11,552	11,603	12,473	11,864	12,303	10,524	10,058	8,805	7,520	6,038
MIL CON	2,377	2,378	3,794	4,467	8,010	8,915	9,996	7,319	6,361	5,396	5,222
FMLY HSNB	1,578	1,671	1,726	1,327	1,372	935	1,273	1,278	714	634	558
REV & MGT FNDS	287	248		490	653	739	102				
TOTAL, CONSTANT \$	144,976	162,637	185,295	189,718	231,780	180,169	138,969	139,168	134,726	132,881	129,452
% REAL GROWTH											
MIL PERSONNEL	31.4	7.4	2.5	2.6	1.2	-20.1	6.8	1.4	1.3	1.1	0.4
OPR & MAINT	57.7	18.2	13.6	-0.4	21.5	-22.2	-47.5	2.8	-0.6	-1.1	-1.5
PROCUREMENT	33.5	-0.2	56.2	5.7	69.4	-36.5	-22.3	6.5	-7.8	1.4	-5.2
RDT&E	5.9	30.1	0.4	7.5	-4.9	3.7	-14.5	-4.4	-12.5	-14.6	-19.7
MIL CON	-20.1	0.0	59.5	17.7	79.3	11.3	12.1	-26.8	-13.1	-15.2	-3.2
TOTAL	37.5	12.2	13.9	2.4	22.2	-22.3	-22.9	0.1	-3.2	-1.4	-2.6

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
OPR & MAINT	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
MIL CON	93	100	85	387	464	430	213	237	433	427	318
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT DOLLARS											
MIL PERSONNEL	26,688	26,178	26,459	35,308	48,750	49,519	47,252	44,037	43,159	44,068	41,691
OPR & MAINT	21,444	22,330	19,708	34,573	38,716	35,199	30,606	29,160	28,080	27,991	27,682
PROCUREMENT	12,435	12,790	10,500	48,384	66,974	38,770	17,429	31,222	33,292	32,455	38,177
RDT&E	1,777	1,340	2,180	3,868	4,771	4,451	4,774	5,060	5,438	5,624	6,213
MIL CON	724	760	628	2,870	3,425	3,151	1,529	1,604	2,726	2,639	2,006
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	63,068	63,398	59,475	125,002	162,636	131,091	101,589	111,082	112,694	112,777	115,770
% REAL GROWTH											
MIL PERSONNEL		-1.9	1.1	33.4	38.1	1.6	-4.6	-6.8	-2.0	2.1	-5.4
OPR & MAINT		4.1	-11.7	75.4	12.0	-9.1	-13.0	-4.7	-3.7	-0.3	-1.1
PROCUREMENT		2.9	-17.9	360.8	38.4	-42.1	-55.0	79.1	6.6	-2.5	17.6
RDT&E		-24.6	62.7	77.4	23.3	-6.7	7.3	6.0	7.5	3.4	10.5
MIL CON		5.0	-17.4	357.0	19.3	-8.0	-51.5	4.9	70.0	-3.2	-24.0
TOTAL		0.5	-6.2	110.2	30.1	-19.4	-22.5	9.3	1.5	0.1	2.7

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
OPR & MAINT	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
MIL CON	354	241	172	158	235	202	275	656	295	530	312
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT DOLLARS											
MIL PERSONNEL	40,536	39,521	39,489	41,679	41,906	42,605	43,212	46,191	49,735	51,129	51,633
OPR & MAINT	27,072	26,508	25,162	27,186	25,894	26,297	27,352	31,822	36,422	37,784	38,223
PROCUREMENT	37,045	32,563	42,887	51,710	49,395	42,253	40,255	50,586	56,663	40,853	38,293
RDT&E	9,319	9,725	8,904	8,552	9,527	9,851	8,734	9,459	11,275	10,610	11,779
MIL CON	2,187	1,505	1,082	986	1,431	1,215	1,587	3,567	1,677	2,746	1,603
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	116,159	109,822	117,524	130,114	128,152	122,221	121,140	141,626	155,772	143,123	141,531
% REAL GROWTH											
MIL PERSONNEL	-2.8	-2.5	-0.1	5.5	0.5	1.7	1.4	6.9	7.7	2.8	1.0
OPR & MAINT	-2.2	-2.1	-5.1	8.0	-4.8	1.6	4.0	16.3	14.5	3.7	1.2
PROCUREMENT	-3.0	-12.1	31.7	20.6	-4.5	-14.5	-4.7	25.7	12.0	-27.9	-6.3
RDT&E	50.0	4.4	-8.4	-4.0	11.4	3.4	-11.3	8.3	19.2	-5.9	11.0
MIL CON	9.0	-31.2	-28.1	-8.9	45.1	-15.1	30.6	124.8	-53.0	63.7	-41.6
TOTAL	0.3	-5.5	7.0	10.7	-1.5	-4.6	-0.9	16.9	10.0	-8.1	-1.1

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
OPR & MAINT	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
PROCUREMENT	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
MIL CON	322	326	395	548	692	611	681	613	558	792	603
FMLY HSNB											
REV & MGT FNDS							12	38	32		
TOTAL, CURRENT \$	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT DOLLARS											
MIL PERSONNEL	49,688	44,438	41,463	40,240	38,509	37,405	36,346	35,393	34,941	34,550	34,731
OPR & MAINT	34,960	31,320	32,315	31,810	33,956	35,595	36,346	38,456	39,764	41,333	43,682
PROCUREMENT	40,205	36,507	40,348	37,754	34,396	29,073	31,185	38,982	38,481	34,898	34,484
RDT&E	11,528	10,667	11,059	10,857	10,512	10,661	10,533	11,405	11,190	10,682	9,948
MIL CON	1,557	1,487	1,693	2,121	2,400	1,936	1,959	1,726	1,446	1,849	1,321
FMLY HSNB											
REV & MGT FNDS							38	113	88		
TOTAL, CONSTANT \$	137,938	124,419	126,879	122,782	119,775	114,671	116,408	126,075	125,910	123,312	124,166
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.6	-6.7	-2.9	-4.3	-2.9	-2.8	-2.6	-1.3	-1.1	0.5
OPR & MAINT	-8.5	-10.4	3.2	-1.6	6.7	4.8	2.1	5.8	3.4	3.9	5.7
PROCUREMENT	5.0	-9.2	10.5	-6.4	-8.9	-15.5	7.3	25.0	-1.3	-9.3	-1.2
RDT&E	-2.1	-7.5	3.7	-1.8	-3.2	1.4	-1.2	8.3	-1.9	-4.5	-6.9
MIL CON	-2.9	-4.5	13.9	25.3	13.2	-19.3	1.2	-11.9	-16.2	27.9	-28.6
TOTAL	-2.5	-9.8	2.0	-3.2	-2.4	-4.3	1.5	8.3	-0.1	-2.1	0.7

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
OPR & MAINT	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
PROCUREMENT	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
MIL CON	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
FMLY HSNB			717	597	645	628	696	769	802	762	845
REV & MGT FNDS	4	23	366	654	508	643	353	329	185	26	239
TOTAL, CURRENT \$	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT DOLLARS											
MIL PERSONNEL	36,329	37,091	38,322	38,673	49,676	50,630	51,563	51,233	51,596	51,362	51,379
OPR & MAINT	46,691	48,782	51,014	52,688	57,545	53,912	53,261	54,333	52,820	50,843	54,180
PROCUREMENT	40,264	48,415	59,144	53,086	53,563	52,086	51,659	56,654	46,838	47,439	42,293
RDT&E	10,107	11,128	11,218	13,543	15,546	15,912	15,095	14,835	13,949	12,611	11,159
MIL CON	1,679	2,849	2,065	2,274	2,784	2,835	2,355	2,358	2,465	1,799	1,762
FMLY HSNB			1,319	1,063	1,113	1,054	1,132	1,208	1,213	1,116	1,189
REV & MGT FNDS	9	44	678	1,166	877	1,079	578	523	281	37	335
TOTAL, CONSTANT \$	135,080	148,309	163,760	162,494	181,104	177,509	175,643	181,144	169,162	165,208	162,296
% REAL GROWTH											
MIL PERSONNEL	4.6	2.1	3.3	0.9	28.5	1.9	1.8	-0.6	0.7	-0.5	0.0
OPR & MAINT	6.9	4.5	4.6	3.3	9.2	-6.3	-1.2	2.0	-2.8	-3.7	6.6
PROCUREMENT	16.8	20.2	22.2	-10.2	0.9	-2.8	-0.8	9.7	-17.3	1.3	-10.8
RDT&E	1.6	10.1	0.8	20.7	14.8	2.4	-5.1	-1.7	-6.0	-9.6	-11.5
MIL CON	27.1	69.7	-27.5	10.1	22.4	1.8	-16.9	0.1	4.5	-27.0	-2.1
TOTAL	8.8	9.8	10.4	-0.8	11.5	-2.0	-1.1	3.1	-6.6	-2.3	-1.8

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
OPR & MAINT	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
PROCUREMENT	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
MIL CON	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
FMLY HSNB	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
REV & MGT FNDS		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL, CURRENT \$	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT DOLLARS											
MIL PERSONNEL	49,732	46,183	43,302	40,719	38,844	37,975	35,931	35,158	34,839	35,479	37,419
OPR & MAINT	44,717	40,270	36,953	38,401	37,471	35,632	36,474	38,008	37,570	38,602	41,626
PROCUREMENT	33,944	27,825	20,706	22,139	19,901	21,565	24,224	25,283	28,385	31,653	28,699
RDT&E	11,706	12,273	10,920	11,242	10,876	9,987	9,883	11,162	11,079	11,529	13,462
MIL CON	1,204	526	1,976	581	3,917	2,504	2,153	1,494	1,261	1,689	1,704
FMLY HSNB	1,357	1,405	1,506	1,560	1,996	1,899	1,719	1,472	1,485	1,564	1,378
REV & MGT FNDS		3,281	2,015	899	1,295	1,736	1,351	833	858	759	922
TOTAL, CONSTANT \$	142,661	131,763	117,378	115,540	114,299	111,299	111,736	113,410	115,477	121,275	125,209
% REAL GROWTH											
MIL PERSONNEL	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.4	-2.2	-0.9	1.8	5.5
OPR & MAINT	-17.5	-9.9	-8.2	3.9	-2.4	-4.9	2.4	4.2	-1.2	2.7	7.8
PROCUREMENT	-19.7	-18.0	-25.6	6.9	-10.1	8.4	12.3	4.4	12.3	11.5	-9.3
RDT&E	4.9	4.8	-11.0	2.9	-3.3	-8.2	-1.0	12.9	-0.7	4.1	16.8
MIL CON	-31.7	-56.3	275.7	-70.6	574.2	-36.1	-14.0	-30.6	-15.6	33.9	0.9
TOTAL	-12.1	-7.6	-10.9	-1.6	-1.1	-2.6	0.4	1.5	1.8	5.0	3.2

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	36,183	36,734	38,811	40,260	40,842	39,584	41,553	43,397	44,989	46,532	47,968
OPR & MAINT	42,624	36,641	41,695	44,312	46,640	47,047	42,335	41,799	42,780	43,359	44,241
PROCUREMENT	27,451	29,896	32,492	36,869	40,204	38,777	39,144	43,436	46,993	49,107	51,907
RDT&E	13,700	14,773	17,077	18,970	19,724	17,799	19,337	16,366	14,793	13,206	12,078
MIL CON	1,876	1,423	1,365	1,892	2,298	3,047	4,204	4,381	3,548	2,928	1,763
FMLY HSNB	1,161	1,014	718	873	635	507	759	504	550	583	435
REV & MGT FNDS	892	1,127	1,402	1,420	491	1,358	1,964	2,933	2,296	2,732	2,031
TOTAL, CURRENT \$	123,887	121,608	133,560	144,596	150,834	148,118	149,295	152,818	155,950	158,446	160,423
CONSTANT DOLLARS											
MIL PERSONNEL	43,537	42,782	43,734	43,940	43,377	40,788	41,553	42,111	42,356	42,507	42,510
OPR & MAINT	53,328	44,636	46,952	48,211	49,446	47,823	42,335	41,127	41,330	41,091	41,140
PROCUREMENT	31,462	33,388	35,343	39,156	41,821	39,553	39,144	42,584	45,168	46,275	47,954
RDT&E	15,881	16,645	18,683	20,215	20,622	18,190	19,337	16,035	14,196	12,410	11,112
MIL CON	2,167	1,600	1,492	2,015	2,396	3,110	4,204	4,295	3,409	2,757	1,626
FMLY HSNB	1,361	1,161	788	930	666	517	759	494	529	549	402
REV & MGT FNDS	1,025	1,265	1,534	1,511	510	1,385	1,964	2,875	2,207	2,575	1,877
TOTAL, CONSTANT \$	148,761	141,478	148,527	155,979	158,838	151,365	149,295	149,521	149,195	148,163	146,619
% REAL GROWTH											
MIL PERSONNEL	16.3	-1.7	2.2	0.5	-1.3	-6.0	1.9	1.3	0.6	0.4	0.0
OPR & MAINT	28.1	-16.3	5.2	2.7	2.6	-3.3	-11.5	-2.9	0.5	-0.6	0.1
PROCUREMENT	9.6	6.1	5.9	10.8	6.8	-5.4	-1.0	8.8	6.1	2.5	3.6
RDT&E	18.0	4.8	12.2	8.2	2.0	-11.8	6.3	-17.1	-11.5	-12.6	-10.5
MIL CON	27.2	-26.2	-6.8	35.1	18.9	29.8	35.2	2.2	-20.6	-19.1	-41.0
TOTAL	18.8	-4.9	5.0	5.0	1.8	-4.7	-1.4	0.2	-0.2	-0.7	-1.0

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
OPR & MAINT	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MIL CON	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT DOLLARS											
MIL PERSONNEL	18,726	22,084	21,974	30,310	46,928	50,066	48,935	50,594	51,937	52,379	50,921
OPR & MAINT	16,336	16,221	15,556	36,621	42,153	38,359	35,046	34,419	39,668	40,072	41,050
PROCUREMENT	14,662	13,330	22,005	69,888	95,756	77,342	29,465	23,182	43,997	45,583	53,473
RDT&E	1,235	1,666	1,665	3,645	6,191	8,438	8,348	9,291	14,016	18,052	15,535
MIL CON	264	384	457	6,729	8,032	9,694	6,239	9,925	7,512	7,653	5,865
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	51,222	53,686	61,657	147,193	199,060	183,900	128,033	127,411	157,131	163,738	166,844
% REAL GROWTH											
MIL PERSONNEL		17.9	-0.5	37.9	54.8	6.7	-2.3	3.4	2.7	0.9	-2.8
OPR & MAINT		-0.7	-4.1	135.4	15.1	-9.0	-8.6	-1.8	15.3	1.0	2.4
PROCUREMENT		-9.1	65.1	217.6	37.0	-19.2	-61.9	-21.3	89.8	3.6	17.3
RDT&E		34.9	-0.1	118.9	69.8	36.3	-1.1	11.3	50.9	28.8	-13.9
MIL CON		45.5	19.0	1,372.4	19.4	20.7	-35.6	59.1	-24.3	1.9	-23.4
TOTAL		4.8	14.8	138.7	35.2	-7.6	-30.4	-0.5	23.3	4.2	1.9

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
OPR & MAINT	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
MIL CON	1,085	813	706	565	803	517	407	792	408	495	293
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT DOLLARS											
MIL PERSONNEL	49,762	48,893	48,427	51,168	50,051	50,331	50,011	49,778	51,937	51,860	51,419
OPR & MAINT	40,569	40,038	39,947	40,824	39,745	38,929	39,729	41,277	45,198	46,397	50,445
PROCUREMENT	50,860	38,712	48,830	46,475	47,030	44,151	40,627	53,841	56,290	51,332	47,547
RDT&E	15,728	16,573	21,372	20,118	22,915	21,519	18,329	18,727	18,033	18,064	17,609
MIL CON	6,788	5,095	4,434	3,517	4,804	3,038	2,331	4,288	2,269	2,518	1,450
FMLY HSNB											
REV & MGT FNDS											
TOTAL, CONSTANT \$	163,707	149,311	163,010	162,102	164,546	157,968	151,026	167,910	173,728	170,171	168,470
% REAL GROWTH											
MIL PERSONNEL	-2.3	-1.7	-1.0	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
OPR & MAINT	-1.2	-1.3	-0.2	2.2	-2.6	-2.1	2.1	3.9	9.5	2.7	8.7
PROCUREMENT	-4.9	-23.9	26.1	-4.8	1.2	-6.1	-8.0	32.5	4.5	-8.8	-7.4
RDT&E	1.2	5.4	29.0	-5.9	13.9	-6.1	-14.8	2.2	-3.7	0.2	-2.5
MIL CON	15.7	-24.9	-13.0	-20.7	36.6	-36.8	-23.3	84.0	-47.1	11.0	-42.4
TOTAL	-1.9	-8.8	9.2	-0.6	1.5	-4.0	-4.4	11.2	3.5	-2.0	-1.0

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
OPR & MAINT	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
PROCUREMENT	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
MIL CON	274	280	302	320	350	444	617	802	545	539	615
FMLY HSNB											
REV & MGT FNDS							15	59	35	27	
TOTAL, CURRENT \$	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT DOLLARS											
MIL PERSONNEL	49,826	46,854	44,426	41,664	39,914	37,450	35,273	33,199	32,243	32,012	31,796
OPR & MAINT	46,219	41,812	40,987	39,155	36,854	37,239	35,674	35,920	34,799	35,411	37,348
PROCUREMENT	36,496	32,280	29,398	27,637	23,445	22,122	24,717	29,031	28,959	27,477	29,330
RDT&E	14,979	13,114	12,984	13,055	11,756	11,360	11,327	11,339	11,548	10,935	11,453
MIL CON	1,294	1,259	1,276	1,200	1,178	1,354	1,697	2,154	1,340	1,207	1,271
FMLY HSNB											
REV & MGT FNDS							48	174	96	68	
TOTAL, CONSTANT \$	148,814	135,319	129,072	122,711	113,147	109,524	108,735	111,818	108,985	107,109	111,197
% REAL GROWTH											
MIL PERSONNEL	-3.1	-6.0	-5.2	-6.2	-4.2	-6.2	-5.8	-5.9	-2.9	-0.7	-0.7
OPR & MAINT	-8.4	-9.5	-2.0	-4.5	-5.9	1.0	-4.2	0.7	-3.1	1.8	5.5
PROCUREMENT	-23.2	-11.6	-8.9	-6.0	-15.2	-5.6	11.7	17.5	-0.2	-5.1	6.7
RDT&E	-14.9	-12.5	-1.0	0.5	-10.0	-3.4	-0.3	0.1	1.8	-5.3	4.7
MIL CON	-10.8	-2.7	1.4	-6.0	-1.8	14.9	25.3	26.9	-37.8	-9.9	5.3
TOTAL	-11.7	-9.1	-4.6	-4.9	-7.8	-3.2	-0.7	2.8	-2.5	-1.7	3.8

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
OPR & MAINT	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
PROCUREMENT	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
MIL CON	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
FMLY HSNB	41	96	857	794	846	757	833	888	946	876	962
REV & MGT FNDS	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL, CURRENT \$	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT DOLLARS											
MIL PERSONNEL	32,730	33,200	33,918	34,104	43,545	44,151	44,478	43,610	42,700	41,807	41,453
OPR & MAINT	39,649	40,943	43,155	44,534	47,077	46,609	46,106	47,538	49,241	48,844	48,966
PROCUREMENT	35,029	45,543	50,151	61,958	66,437	59,659	53,573	43,050	45,611	43,274	34,151
RDT&E	14,855	17,456	19,941	22,226	23,097	22,462	24,657	23,907	22,240	19,973	16,922
MIL CON	2,030	3,134	2,885	2,840	2,918	2,728	2,258	2,258	2,079	1,903	1,584
FMLY HSNB	79	177	1,589	1,436	1,489	1,304	1,397	1,423	1,457	1,297	1,363
REV & MGT FNDS	59	152	299	2,299	947	664	229	359	285	163	1,325
TOTAL, CONSTANT \$	124,432	140,605	151,939	169,397	185,510	177,578	172,697	162,145	163,613	157,259	145,765
% REAL GROWTH											
MIL PERSONNEL	2.9	1.4	2.2	0.5	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.8
OPR & MAINT	6.2	3.3	5.4	3.2	5.7	-1.0	-1.1	3.1	3.6	-0.8	0.2
PROCUREMENT	19.4	30.0	10.1	23.5	7.2	-10.2	-10.2	-19.6	5.9	-5.1	-21.1
RDT&E	29.7	17.5	14.2	11.5	3.9	-2.7	9.8	-3.0	-7.0	-10.2	-15.3
MIL CON	59.7	54.4	-7.9	-1.6	2.7	-6.5	-17.2	0.0	-7.9	-8.5	-16.8
TOTAL	11.9	13.0	8.1	11.5	9.5	-4.3	-2.7	-6.1	0.9	-3.9	-7.3

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
OPR & MAINT	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
PROCUREMENT	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
MIL CON	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
FMLY HSNB	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
REV & MGT FNDS			12	5		31	33	31	28	12	34
TOTAL, CURRENT \$	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
CONSTANT DOLLARS											
MIL PERSONNEL	37,834	34,257	30,058	31,698	30,502	29,501	28,158	27,688	27,534	27,695	30,832
OPR & MAINT	39,605	38,046	40,091	39,582	36,837	34,830	36,610	38,549	38,304	39,723	44,462
PROCUREMENT	31,991	28,622	22,856	20,309	20,990	17,943	18,932	22,228	22,771	26,254	27,611
RDT&E	18,076	17,334	16,232	15,135	16,005	17,715	17,772	16,873	17,560	17,003	17,007
MIL CON	1,652	1,380	2,074	1,388	1,620	1,972	1,943	1,709	1,481	1,673	2,106
FMLY HSNB	1,533	1,578	1,310	1,468	1,456	1,423	1,386	1,311	1,419	1,298	1,547
REV & MGT FNDS			15	7		38	41	37	34	14	40
TOTAL, CONSTANT \$	130,692	121,216	112,636	109,588	107,410	103,421	104,843	108,395	109,102	113,660	123,605
% REAL GROWTH											
MIL PERSONNEL	-8.7	-9.5	-12.3	5.5	-3.8	-3.3	-4.6	-1.7	-0.6	0.6	11.3
OPR & MAINT	-19.1	-3.9	5.4	-1.3	-6.9	-5.4	5.1	5.3	-0.6	3.7	11.9
PROCUREMENT	-6.3	-10.5	-20.1	-11.1	3.4	-14.5	5.5	17.4	2.4	15.3	5.2
RDT&E	6.8	-4.1	-6.4	-6.8	5.7	10.7	0.3	-5.1	4.1	-3.2	0.0
MIL CON	4.3	-16.5	50.3	-33.1	16.7	21.7	-1.5	-12.0	-13.3	13.0	25.9
TOTAL	-10.3	-7.3	-7.1	-2.7	-2.0	-3.7	1.4	3.4	0.7	4.2	8.7

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	28,676	29,845	30,590	31,455	32,262	30,927	31,878	31,028	32,346	33,540	34,822
OPR & MAINT	43,262	39,539	41,309	46,569	48,287	45,645	45,421	44,572	45,985	45,778	46,245
PROCUREMENT	31,666	32,363	36,086	35,841	39,882	33,051	35,236	37,862	40,727	42,341	43,025
RDT&E	18,935	20,233	20,478	22,191	24,492	26,219	28,067	28,326	25,974	27,112	27,067
MIL CON	1,638	1,853	1,488	2,328	2,364	2,803	2,201	2,065	2,040	1,252	1,154
FMLY HSNB	1,569	1,520	1,722	2,169	2,018	944	982	789	726	709	717
REV & MGT FNDS	24			312	44	60	61	63	64	65	67
TOTAL, CURRENT \$	125,770	125,353	131,673	140,864	149,348	139,649	143,845	144,704	147,862	150,797	153,096
CONSTANT DOLLARS											
MIL PERSONNEL	34,481	34,777	34,498	34,332	34,279	31,872	31,878	30,089	30,420	30,588	30,799
OPR & MAINT	55,072	48,832	47,271	50,920	51,696	46,267	45,421	43,957	44,576	43,564	43,219
PROCUREMENT	36,402	36,318	39,401	38,122	41,476	33,712	35,236	37,119	39,145	39,899	39,748
RDT&E	21,872	22,822	22,445	23,644	25,514	26,751	28,067	27,770	24,962	25,543	24,997
MIL CON	1,880	2,070	1,618	2,471	2,459	2,859	2,201	2,024	1,961	1,180	1,066
FMLY HSNB	1,832	1,728	1,883	2,311	2,113	959	982	776	702	673	668
REV & MGT FNDS	28			333	46	61	61	62	61	62	62
TOTAL, CONSTANT \$	151,566	146,548	147,116	152,133	157,583	142,481	143,845	141,797	141,828	141,507	140,560
% REAL GROWTH											
MIL PERSONNEL	11.8	0.9	-0.8	-0.5	-0.2	-7.0	0.0	-5.6	1.1	0.6	0.7
OPR & MAINT	23.9	-11.3	-3.2	7.7	1.5	-10.5	-1.8	-3.2	1.4	-2.3	-0.8
PROCUREMENT	31.8	-0.2	8.5	-3.2	8.8	-18.7	4.5	5.3	5.5	1.9	-0.4
RDT&E	28.6	4.3	-1.7	5.3	7.9	4.8	4.9	-1.1	-10.1	2.3	-2.1
MIL CON	-10.7	10.1	-21.8	52.7	-0.5	16.3	-23.0	-8.0	-3.1	-39.8	-9.7
TOTAL	22.6	-3.3	0.4	3.4	3.6	-9.6	1.0	-1.4	0.0	-0.2	-0.7

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
OPR & MAINT	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
MIL CON	117	21	116	531	1,025	666	12	20	32	55	365
FMLY HSNB											
REV & MGT FNDS			101	267	155	120		150			
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT DOLLARS											
MIL PERSONNEL	30,294	34,420	32,497	63,155	76,888	76,449	70,943	64,266	55,086	55,161	49,369
OPR & MAINT	21,801	24,700	22,351	53,632	60,519	47,241	44,880	31,156	30,641	31,663	31,664
PROCUREMENT	366	3,290	2,393	56,918	62,935	30,019	22,357				
RDT&E	1,064	1,132	1,138	3,206	4,014	5,110	4,883	3,644	4,555	4,027	4,384
MIL CON	900	176	859	3,933	7,460	4,864	256	316	375	341	2,422
FMLY HSNB											
REV & MGT FNDS			753	1,818	1,090	834		998			
TRUST, RECEIPTS, & OTHER	-2,469	-1,312	-537	-497	-519	-542	-652	-818	-837	-677	452
TOTAL, CONSTANT \$	51,956	62,405	59,455	182,165	212,385	163,975	142,666	99,562	89,819	90,515	88,291
% REAL GROWTH											
MIL PERSONNEL		13.6	-5.6	94.3	21.7	-0.6	-7.2	-9.4	-14.3	0.1	-10.5
OPR & MAINT		13.3	-9.5	140.0	12.8	-21.9	-5.0	-30.6	-1.7	3.3	0.0
PROCUREMENT		798.9	-27.3	2,278.5	10.6	-52.3	-25.5				
RDT&E		6.4	0.5	181.7	25.2	27.3	-4.4	-25.4	25.0	-11.6	8.9
MIL CON		-80.4	388.1	357.9	89.7	-34.8	-94.7	23.4	18.7	-9.1	610.3
TOTAL		20.1	-4.7	206.4	16.6	-22.8	-13.0	-30.2	-9.8	0.8	-2.5

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
OPR & MAINT	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
MIL CON	236	307	182	165	166	211	361	978	403	481	557
FMLY HSNB											
REV & MGT FNDS								237	475	230	103
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
CONSTANT DOLLARS											
MIL PERSONNEL	47,278	47,159	47,109	52,990	51,223	51,406	51,819	56,398	69,235	74,310	75,349
OPR & MAINT	30,372	29,177	28,974	31,356	29,179	28,279	28,197	35,289	48,467	51,613	49,001
PROCUREMENT	7,486	8,222	8,829	14,878	14,754	16,823	10,261	23,801	29,928	33,093	28,531
RDT&E	7,442	7,140	7,397	8,452	8,355	8,685	8,459	8,565	9,261	8,516	8,494
MIL CON	1,581	1,967	1,194	1,088	1,097	1,352	2,128	5,314	2,328	2,494	2,754
FMLY HSNB											
REV & MGT FNDS								1,292	2,498	1,173	509
TRUST, RECEIPTS, & OTHER	235	341	79	120	-132	-222	-270	-545	-341	-342	-327
TOTAL, CONSTANT \$	94,395	94,006	93,582	108,884	104,477	106,322	100,594	130,114	161,376	170,856	164,311
% REAL GROWTH											
MIL PERSONNEL	-4.2	-0.3	-0.1	12.5	-3.3	0.4	0.8	8.8	22.8	7.3	1.4
OPR & MAINT	-4.1	-3.9	-0.7	8.2	-6.9	-3.1	-0.3	25.2	37.3	6.5	-5.1
PROCUREMENT		9.8	7.4	68.5	-0.8	14.0	-39.0	132.0	25.7	10.6	-13.8
RDT&E	69.8	-4.1	3.6	14.3	-1.1	3.9	-2.6	1.3	8.1	-8.0	-0.3
MIL CON	-34.7	24.4	-39.3	-8.9	0.8	23.2	57.4	149.7	-56.2	7.1	10.4
TOTAL	6.9	-0.4	-0.5	16.4	-4.0	1.8	-5.4	29.3	24.0	5.9	-3.8

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
OPR & MAINT	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
PROCUREMENT	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
MIL CON	313	672	599	492	654	760	903	713	628	812	832
FMLY HSNB											
REV & MGT FNDS							20	100	100	176	204
TRUST, RECEIPTS, & OTHER	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL, CURRENT \$	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
CONSTANT DOLLARS											
MIL PERSONNEL	71,875	66,359	55,432	48,746	46,360	45,072	44,208	43,773	42,862	42,733	43,196
OPR & MAINT	43,931	38,121	36,791	35,400	32,449	30,268	31,112	32,031	31,427	32,655	33,198
PROCUREMENT	20,573	12,049	13,877	11,027	9,463	7,732	9,323	13,134	14,233	14,889	14,344
RDT&E	8,245	7,848	8,163	7,813	7,453	6,319	6,270	6,878	6,704	6,633	6,589
MIL CON	1,571	2,983	2,482	1,885	2,177	2,289	2,553	1,999	1,642	1,946	1,870
FMLY HSNB											
REV & MGT FNDS							64	296	277	446	468
TRUST, RECEIPTS, & OTHER	-222	-204	-190	-186	-183	-164	-278	-153	-447	-576	-694
TOTAL, CONSTANT \$	145,973	127,157	116,554	104,684	97,720	91,515	93,251	97,959	96,698	98,727	98,971
% REAL GROWTH											
MIL PERSONNEL	-4.6	-7.7	-16.5	-12.1	-4.9	-2.8	-1.9	-1.0	-2.1	-0.3	1.1
OPR & MAINT	-10.3	-13.2	-3.5	-3.8	-8.3	-6.7	2.8	3.0	-1.9	3.9	1.7
PROCUREMENT	-27.9	-41.4	15.2	-20.5	-14.2	-18.3	20.6	40.9	8.4	4.6	-3.7
RDT&E	-2.9	-4.8	4.0	-4.3	-4.6	-15.2	-0.8	9.7	-2.5	-1.1	-0.7
MIL CON	-43.0	89.9	-16.8	-24.1	15.5	5.1	11.5	-21.7	-17.9	18.5	-3.9
TOTAL	-11.2	-12.9	-8.3	-10.2	-6.7	-6.3	1.9	5.0	-1.3	2.1	0.2

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
OPR & MAINT	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
PROCUREMENT	10,522	14,025	16,035	17,424	19,401	17,887	15,225	14,908	14,770	14,054	10,770
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
MIL CON	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
FMLY HSNB			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
REV & MGT FNDS	256	292	386	389	516	1,168	110	193	292	67	770
TRUST, RECEIPTS, & OTHER	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL, CURRENT \$	43,252	52,254	57,529	62,181	74,270	73,128	73,984	75,813	78,079	78,479	91,825
CONSTANT DOLLARS											
MIL PERSONNEL	44,391	45,050	45,162	45,825	58,235	56,434	58,934	58,828	58,137	57,635	59,703
OPR & MAINT	35,282	38,905	39,346	41,245	42,832	41,612	44,500	44,264	44,322	44,983	60,487
PROCUREMENT	21,411	26,731	29,125	30,589	33,094	29,633	24,395	22,978	21,883	20,081	14,955
RDT&E	6,686	7,350	7,600	7,953	8,062	8,361	8,145	7,947	8,293	8,192	8,500
MIL CON	2,050	2,234	2,109	2,543	3,240	3,015	2,508	2,420	2,276	1,635	1,643
FMLY HSNB			1,963	2,265	2,354	2,351	2,594	2,553	2,376	2,148	2,185
REV & MGT FNDS	530	562	716	693	891	1,960	180	307	445	98	1,081
TRUST, RECEIPTS, & OTHER	-643	-373	-192	-475	-268	-464	-303	-498	-397	-485	-528
TOTAL, CONSTANT \$	109,707	120,458	125,829	130,637	148,440	142,902	140,953	138,798	137,335	134,287	148,026
% REAL GROWTH											
MIL PERSONNEL	2.8	1.5	0.2	1.5	27.1	-3.1	4.4	-0.2	-1.2	-0.9	3.6
OPR & MAINT	6.3	10.3	1.1	4.8	3.8	-2.8	6.9	-0.5	0.1	1.5	34.5
PROCUREMENT	49.3	24.8	9.0	5.0	8.2	-10.5	-17.7	-5.8	-4.8	-8.2	-25.5
RDT&E	1.5	9.9	3.4	4.6	1.4	3.7	-2.6	-2.4	4.4	-1.2	3.8
MIL CON	9.6	9.0	-5.6	20.6	27.4	-6.9	-16.8	-3.5	-6.0	-28.2	0.5
TOTAL	10.8	9.8	4.5	3.8	13.6	-3.7	-1.4	-1.5	-1.1	-2.2	10.2

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
OPR & MAINT	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
PROCUREMENT	8,344	7,446	6,764	6,589	7,590	8,059	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
MIL CON	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
FMLY HSNB	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
REV & MGT FNDS						146	1	9	374	822	234
TRUST, RECEIPTS, & OTHER	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL, CURRENT \$	73,636	64,803	62,470	63,268	64,505	64,418	64,046	68,367	73,165	77,027	85,918
CONSTANT DOLLARS											
MIL PERSONNEL	56,096	48,405	44,635	43,018	40,770	40,232	38,443	38,001	37,962	38,328	40,244
OPR & MAINT	39,651	32,595	32,082	34,084	34,364	32,450	31,605	32,817	34,375	33,237	38,297
PROCUREMENT	11,327	9,908	8,833	8,452	9,598	10,091	9,117	11,644	12,651	14,101	13,635
RDT&E	9,195	8,584	7,650	7,481	6,414	6,571	6,540	6,488	6,651	7,602	8,397
MIL CON	1,675	1,007	1,801	1,107	2,029	1,551	1,747	1,578	1,822	1,992	2,979
FMLY HSNB	2,132	2,084	1,735	1,564	1,836	1,726	1,623	1,543	1,408	1,439	1,621
REV & MGT FNDS						180	1	11	448	967	273
TRUST, RECEIPTS, & OTHER	-318	-341	-300	-415	-522	-589	-153	-237	-137	-170	-208
TOTAL, CONSTANT \$	119,759	102,242	96,436	95,292	94,489	92,212	88,923	91,845	95,180	97,497	105,238
% REAL GROWTH											
MIL PERSONNEL	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.4	-1.1	-0.1	1.0	5.0
OPR & MAINT	-34.4	-17.8	-1.6	6.2	0.8	-5.6	-2.6	3.8	4.7	-3.3	15.2
PROCUREMENT	-24.3	-12.5	-10.8	-4.3	13.6	5.1	-9.7	27.7	8.6	11.5	-3.3
RDT&E	8.2	-6.6	-10.9	-2.2	-14.3	2.4	-0.5	-0.8	2.5	14.3	10.5
MIL CON	1.9	-39.9	78.8	-38.5	83.3	-23.6	12.6	-9.7	15.5	9.3	49.5
TOTAL	-19.1	-14.6	-5.7	-1.2	-0.8	-2.4	-3.6	3.3	3.6	2.4	7.9

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	44,144	49,589	50,748	54,553	56,679	47,039	51,816	54,152	56,544	58,956	61,030
OPR & MAINT	50,414	71,533	58,992	75,463	93,393	74,314	40,218	42,156	42,749	43,138	43,371
PROCUREMENT	15,328	15,930	25,438	28,135	48,623	31,585	25,048	27,204	25,585	26,468	25,588
RDT&E	7,571	10,217	10,456	11,693	11,303	12,031	10,524	10,263	9,169	7,995	6,556
MIL CON	2,136	1,893	3,472	4,175	7,590	8,727	9,996	7,466	6,621	5,731	5,658
FMLY HSNB	1,362	1,341	1,529	1,240	1,250	1,152	1,395	1,303	743	672	604
REV & MGT FNDS	254	2,648	2,153	460	-192	725	102				
TRUST, RECEIPTS, & OTHER	-76	-46	57	-777	-98	-148	-147	-156	-156	-156	-156
TOTAL, CURRENT \$	121,132	153,105	152,846	174,941	218,549	175,426	138,952	142,388	141,256	142,804	142,651
CONSTANT DOLLARS											
MIL PERSONNEL	53,022	57,726	57,176	59,545	60,185	48,495	51,816	52,527	53,201	53,809	54,026
OPR & MAINT	59,926	81,935	65,317	80,767	97,611	75,886	40,218	41,326	41,061	40,590	39,977
PROCUREMENT	17,621	17,842	27,696	29,881	50,577	32,217	25,048	26,670	24,591	24,941	23,639
RDT&E	8,850	11,569	11,472	12,483	11,810	12,290	10,524	10,058	8,805	7,520	6,038
MIL CON	2,467	2,126	3,783	4,445	7,907	8,906	9,996	7,319	6,361	5,396	5,222
FMLY HSNB	1,577	1,515	1,673	1,322	1,303	1,175	1,395	1,278	714	634	558
REV & MGT FNDS	293	2,992	2,366	490	-199	739	102				
TRUST, RECEIPTS, & OTHER	-88	-52	63	-829	-102	-151	-147	-153	-150	-147	-144
TOTAL, CONSTANT \$	143,667	175,653	169,545	188,104	229,092	179,557	138,952	139,024	134,584	132,743	129,316
% REAL GROWTH											
MIL PERSONNEL	31.8	8.9	-1.0	4.1	1.1	-19.4	6.8	1.4	1.3	1.1	0.4
OPR & MAINT	56.5	36.7	-20.3	23.7	20.9	-22.3	-47.0	2.8	-0.6	-1.1	-1.5
PROCUREMENT	29.2	1.3	55.2	7.9	69.3	-36.3	-22.3	6.5	-7.8	1.4	-5.2
RDT&E	5.4	30.7	-0.8	8.8	-5.4	4.1	-14.4	-4.4	-12.5	-14.6	-19.7
MIL CON	-17.2	-13.8	77.9	17.5	77.9	12.6	12.2	-26.8	-13.1	-15.2	-3.2
TOTAL	36.5	22.3	-3.5	10.9	21.8	-21.6	-22.6	0.1	-3.2	-1.4	-2.6

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
OPR & MAINT	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
MIL CON	100	58	62	470	820	410	30	118	471	175	265
FMLY HSNB											
REV & MGT FNDS			65	256	514	140	100	469			
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT DOLLARS											
MIL PERSONNEL	26,688	26,178	26,127	35,830	48,872	49,797	48,309	44,329	43,697	44,336	40,653
OPR & MAINT	21,444	22,330	19,660	35,299	38,205	36,078	32,055	29,161	28,487	28,134	27,769
PROCUREMENT	13,335	7,757	8,478	47,257	70,229	43,998	26,629	31,728	26,471	30,329	33,721
RDT&E	1,777		2,180	3,865	4,519	4,487	4,774	5,393	5,305	5,569	6,008
MIL CON	776	449	465	3,468	5,972	3,008	201	839	2,960	1,124	1,683
FMLY HSNB											
REV & MGT FNDS			487	1,743	3,622	973	707	3,120			
TRUST, RECEIPTS, & OTHER	-2,800	-1,486	-559	-368	-343	-389	-660	-818	-837	-677	446
TOTAL, CONSTANT \$	61,221	55,229	56,839	127,094	171,077	137,951	112,015	113,752	106,083	108,815	110,281
% REAL GROWTH											
MIL PERSONNEL		-1.9	-0.2	37.1	36.4	1.9	-3.0	-8.2	-1.4	1.5	-8.3
OPR & MAINT		4.1	-12.0	79.5	8.2	-5.6	-11.2	-9.0	-2.3	-1.2	-1.3
PROCUREMENT		-41.8	9.3	457.4	48.6	-37.4	-39.5	19.1	-16.6	14.6	11.2
RDT&E				77.3	16.9	-0.7	6.4	13.0	-1.6	5.0	7.9
MIL CON		-42.1	3.6	645.8	72.2	-49.6	-93.3	317.4	252.8	-62.0	49.7
TOTAL		-9.8	2.9	123.6	34.6	-19.4	-18.8	1.6	-6.7	2.6	1.3

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
OPR & MAINT	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
MIL CON	303	213	167	150	168	205	277	644	272	519	297
FMLY HSNB											
REV & MGT FNDS				169	1			160	185		312
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
CONSTANT DOLLARS											
MIL PERSONNEL	39,830	39,170	39,110	41,466	41,806	41,930	42,863	46,197	49,799	51,157	51,676
OPR & MAINT	27,199	26,081	25,314	27,312	26,057	26,420	27,478	31,778	36,705	37,810	38,306
PROCUREMENT	35,976	28,892	40,678	54,980	55,515	45,529	40,050	45,696	51,390	43,178	35,398
RDT&E	9,984	9,804	8,880	8,571	9,682	9,923	8,728	9,504	11,266	10,578	11,631
MIL CON	1,884	1,341	1,052	939	1,046	1,231	1,595	3,507	1,555	2,691	1,527
FMLY HSNB											
REV & MGT FNDS				967	5			873	972		1,539
TRUST, RECEIPTS, & OTHER	413	474	108	172	-183	-308	-338	-354	-236	-177	-188
TOTAL, CONSTANT \$	115,285	105,762	115,141	134,408	133,928	124,727	120,376	137,200	151,451	145,237	139,889
% REAL GROWTH											
MIL PERSONNEL	-2.0	-1.7	-0.2	6.0	0.8	0.3	2.2	7.8	7.8	2.7	1.0
OPR & MAINT	-2.1	-4.1	-2.9	7.9	-4.6	1.4	4.0	15.6	15.5	3.0	1.3
PROCUREMENT	6.7	-19.7	40.8	35.2	1.0	-18.0	-12.0	14.1	12.5	-16.0	-18.0
RDT&E	66.2	-1.8	-9.4	-3.5	13.0	2.5	-12.0	8.9	18.5	-6.1	10.0
MIL CON	11.9	-28.8	-21.6	-10.7	11.4	17.7	29.6	119.9	-55.7	73.1	-43.3
TOTAL	4.5	-8.3	8.9	16.7	-0.4	-6.9	-3.5	14.0	10.4	-4.1	-3.7

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
OPR & MAINT	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
PROCUREMENT	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
MIL CON	310	307	366	538	632	629	806	594	493	782	603
FMLY HSNB											
REV & MGT FNDS	5						12	38	32	251	238
TRUST, RECEIPTS, & OTHER	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL, CURRENT \$	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
CONSTANT DOLLARS											
MIL PERSONNEL	49,702	44,483	41,263	40,265	38,629	37,567	36,346	35,603	35,025	34,619	34,723
OPR & MAINT	34,983	31,345	31,860	31,384	34,112	35,451	35,969	38,489	39,875	41,449	43,252
PROCUREMENT	38,211	35,254	39,529	37,385	33,612	28,700	31,305	39,150	38,581	35,288	35,131
RDT&E	11,383	10,573	10,873	10,857	10,428	10,570	10,364	11,193	11,095	10,739	9,967
MIL CON	1,499	1,407	1,573	2,086	2,196	1,989	2,309	1,673	1,287	1,827	1,321
FMLY HSNB											
REV & MGT FNDS	22						38	113	89	637	547
TRUST, RECEIPTS, & OTHER	-163	-138	-145	-142	-151	-139	-145	-86	-53	-240	-246
TOTAL, CONSTANT \$	135,637	122,924	124,953	121,835	118,825	114,138	116,186	126,134	125,900	124,320	124,695
% REAL GROWTH											
MIL PERSONNEL	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
OPR & MAINT	-8.7	-10.4	1.6	-1.5	8.7	3.9	1.5	7.0	3.6	3.9	4.3
PROCUREMENT	7.9	-7.7	12.1	-5.4	-10.1	-14.6	9.1	25.1	-1.5	-8.5	-0.4
RDT&E	-2.1	-7.1	2.8	-0.1	-4.0	1.4	-1.9	8.0	-0.9	-3.2	-7.2
MIL CON	-1.8	-6.1	11.8	32.6	5.3	-9.4	16.1	-27.5	-23.1	42.0	-27.7
TOTAL	-3.0	-9.4	1.7	-2.5	-2.5	-3.9	1.8	8.6	-0.2	-1.3	0.3

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
OPR & MAINT	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
PROCUREMENT	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
MIL CON	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
FMLY HSNB			741	611	658	633	700	760	799	792	855
REV & MGT FNDS	585	632	367	903	3,758	2,698	595	329	185	-516	239
TRUST, RECEIPTS, & OTHER	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL, CURRENT \$	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
CONSTANT DOLLARS											
MIL PERSONNEL	36,401	37,126	38,379	38,746	49,119	48,443	51,441	51,233	51,646	51,388	51,497
OPR & MAINT	46,581	49,124	51,357	53,168	57,948	54,118	53,178	53,044	52,894	50,946	54,191
PROCUREMENT	41,346	49,904	64,124	55,108	57,823	55,494	49,142	54,957	45,828	49,183	43,745
RDT&E	10,057	11,129	11,209	13,472	15,844	16,042	15,134	14,778	14,021	13,731	12,619
MIL CON	1,681	2,857	2,076	2,290	2,796	2,835	2,316	2,324	2,496	1,755	1,740
FMLY HSNB			1,361	1,089	1,136	1,061	1,138	1,195	1,209	1,160	1,203
REV & MGT FNDS	1,213	1,217	679	1,611	6,485	4,530	973	523	281	-754	335
TRUST, RECEIPTS, & OTHER	-249	-126	-189	-295	49	-294	-255	-138	32	-235	-261
TOTAL, CONSTANT \$	137,030	151,231	168,995	165,189	191,198	182,229	173,068	177,915	168,407	167,174	165,068
% REAL GROWTH											
MIL PERSONNEL	4.8	2.0	3.4	1.0	26.8	-1.4	6.2	-0.4	0.8	-0.5	0.2
OPR & MAINT	7.7	5.5	4.5	3.5	9.0	-6.6	-1.7	-0.3	-0.3	-3.7	6.4
PROCUREMENT	17.7	20.7	28.5	-14.1	4.9	-4.0	-11.4	11.8	-16.6	7.3	-11.1
RDT&E	0.9	10.7	0.7	20.2	17.6	1.2	-5.7	-2.4	-5.1	-2.1	-8.1
MIL CON	27.3	70.0	-27.3	10.3	22.1	1.4	-18.3	0.3	7.4	-29.7	-0.9
TOTAL	9.9	10.4	11.7	-2.3	15.7	-4.7	-5.0	2.8	-5.3	-0.7	-1.3

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
OPR & MAINT	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
PROCUREMENT	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
MIL CON	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
FMLY HSNB	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
REV & MGT FNDS		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
TRUST, RECEIPTS, & OTHER	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
TOTAL, CURRENT \$	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
CONSTANT DOLLARS											
MIL PERSONNEL	49,779	46,243	43,337	40,790	38,891	38,027	36,012	35,099	35,006	35,371	37,363
OPR & MAINT	44,517	39,519	37,000	38,509	37,491	35,713	36,608	38,139	38,052	37,923	41,793
PROCUREMENT	36,111	26,234	21,095	22,272	20,114	21,504	24,213	25,386	27,920	31,288	28,526
RDT&E	10,352	12,384	10,966	11,221	10,840	10,030	9,832	11,205	11,054	11,508	13,471
MIL CON	1,349	575	1,814	563	3,913	2,456	2,153	821	1,213	1,710	1,631
FMLY HSNB	1,359	1,404	1,452	1,564	2,001	1,911	1,715	1,497	1,433	1,568	1,452
REV & MGT FNDS		3,281	2,015	-644	1,295	2,281	1,329	745	1,533	1,364	1,876
TRUST, RECEIPTS, & OTHER	-287	-271	-203	-832	458	-143	-1,672	65	-396	-190	-206
TOTAL, CONSTANT \$	143,181	129,369	117,476	113,444	115,003	111,779	110,191	112,957	115,814	120,542	125,906
% REAL GROWTH											
MIL PERSONNEL	-3.3	-7.1	-6.3	-5.9	-4.7	-2.2	-5.3	-2.5	-0.3	1.0	5.6
OPR & MAINT	-17.9	-11.2	-6.4	4.1	-2.6	-4.7	2.5	4.2	-0.2	-0.3	10.2
PROCUREMENT	-17.5	-27.4	-19.6	5.6	-9.7	6.9	12.6	4.8	10.0	12.1	-8.8
RDT&E	-18.0	19.6	-11.5	2.3	-3.4	-7.5	-2.0	14.0	-1.3	4.1	17.1
MIL CON	-22.5	-57.4	215.5	-69.0	595.0	-37.2	-12.3	-61.9	47.7	41.0	-4.6
TOTAL	-13.3	-9.6	-9.2	-3.4	1.4	-2.8	-1.4	2.5	2.5	4.1	4.4

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	36,186	36,842	38,648	40,189	40,836	39,584	41,553	43,397	44,989	46,532	47,968
OPR & MAINT	42,643	38,563	39,477	44,130	46,644	46,948	42,335	41,799	42,780	43,359	44,241
PROCUREMENT	27,191	29,988	32,196	36,837	40,096	38,681	39,144	43,436	46,993	49,107	51,907
RDT&E	13,667	14,922	16,900	18,973	19,637	17,775	19,337	16,366	14,793	13,206	12,078
MIL CON	1,692	1,391	1,369	1,808	2,265	3,036	4,204	4,381	3,548	2,928	1,763
FMLY HSNB	1,194	985	712	823	637	665	759	504	550	583	435
REV & MGT FNDS	1,693	1,269	2,271	1,208	366	1,358	1,964	2,933	2,296	2,732	2,031
TRUST, RECEIPTS, & OTHER	-209	325	92	-166	-226	-298	-298	-298	-298	-298	-298
TOTAL, CURRENT \$	124,057	124,284	131,665	143,803	150,256	147,748	148,996	152,519	155,652	158,148	160,125
CONSTANT DOLLARS											
MIL PERSONNEL	43,540	42,904	43,555	43,865	43,371	40,788	41,553	42,111	42,356	42,507	42,510
OPR & MAINT	53,349	46,798	44,526	48,018	49,449	47,722	42,335	41,127	41,330	41,091	41,140
PROCUREMENT	31,164	33,492	35,022	39,122	41,709	39,455	39,144	42,584	45,168	46,275	47,954
RDT&E	15,843	16,812	18,491	20,218	20,532	18,166	19,337	16,035	14,196	12,410	11,112
MIL CON	1,956	1,564	1,496	1,926	2,362	3,099	4,204	4,295	3,409	2,757	1,626
FMLY HSNB	1,398	1,128	782	878	669	678	759	494	529	549	402
REV & MGT FNDS	1,948	1,426	2,489	1,285	381	1,385	1,964	2,875	2,207	2,575	1,877
TRUST, RECEIPTS, & OTHER	-241	368	101	-177	-235	-304	-298	-293	-287	-281	-276
TOTAL, CONSTANT \$	148,957	144,493	146,461	155,134	158,238	150,988	148,996	149,229	148,908	147,882	146,344
% REAL GROWTH											
MIL PERSONNEL	16.5	-1.5	1.5	0.7	-1.1	-6.0	1.9	1.3	0.6	0.4	0.0
OPR & MAINT	27.7	-12.3	-4.9	7.8	3.0	-3.5	-11.3	-2.9	0.5	-0.6	0.1
PROCUREMENT	9.2	7.5	4.6	11.7	6.6	-5.4	-0.8	8.8	6.1	2.5	3.6
RDT&E	17.6	6.1	10.0	9.3	1.6	-11.5	6.4	-17.1	-11.5	-12.6	-10.5
MIL CON	19.9	-20.0	-4.3	28.7	22.6	31.2	35.7	2.2	-20.6	-19.1	-41.0
TOTAL	18.3	-3.0	1.4	5.9	2.0	-4.6	-1.3	0.2	-0.2	-0.7	-1.0

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
OPR & MAINT	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MIL CON	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
FMLY HSNB											
REV & MGT FNDS			2	50	106	100		500			75
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT DOLLARS											
MIL PERSONNEL	19,270	21,174	22,014	30,608	47,265	49,860	49,099	50,736	51,957	52,556	50,929
OPR & MAINT	16,185	13,498	16,128	36,588	41,646	37,728	37,027	33,775	39,157	39,894	41,140
PROCUREMENT	20,215	4,301	20,508	65,603	105,125	92,084	29,024	23,242	37,461	40,074	38,950
RDT&E	1,674	1,173	2,086	3,803	6,292	8,799	8,413	9,036	13,726	18,280	15,512
MIL CON	271	354	1,507	10,573	16,021	9,185	2,135	5,217	5,079	7,789	9,114
FMLY HSNB											
REV & MGT FNDS			15	340	749	695		3,326			440
TRUST, RECEIPTS, & OTHER	-1,985	-1,349	-484	-423	-427	-501	-624	-772	-856	-659	417
TOTAL, CONSTANT \$	55,631	39,152	61,773	147,094	216,671	197,851	125,074	124,560	146,523	157,934	156,501
% REAL GROWTH											
MIL PERSONNEL		9.9	4.0	39.0	54.4	5.5	-1.5	3.3	2.4	1.2	-3.1
OPR & MAINT		-16.6	19.5	126.9	13.8	-9.4	-1.9	-8.8	15.9	1.9	3.1
PROCUREMENT		-78.7	376.8	219.9	60.2	-12.4	-68.5	-19.9	61.2	7.0	-2.8
RDT&E		-29.9	77.8	82.3	65.4	39.8	-4.4	7.4	51.9	33.2	-15.1
MIL CON		30.6	325.7	601.6	51.5	-42.7	-76.8	144.4	-2.6	53.4	17.0
TOTAL		-29.6	57.8	138.1	47.3	-8.7	-36.8	-0.4	17.6	7.8	-0.9

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
OPR & MAINT	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
MIL CON	796	804	694	462	799	488	392	720	414	502	273
FMLY HSNB											
REV & MGT FNDS									14	167	419
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
CONSTANT DOLLARS											
MIL PERSONNEL	49,563	48,638	48,275	51,207	49,781	50,025	49,560	49,785	52,020	51,937	51,486
OPR & MAINT	40,567	40,226	39,953	40,989	39,747	38,920	39,732	41,244	45,200	46,343	50,588
PROCUREMENT	48,072	44,235	35,756	43,273	46,606	41,830	39,716	50,831	56,065	52,923	44,368
RDT&E	15,022	17,012	19,928	21,400	22,111	21,049	18,540	18,186	17,700	17,967	17,593
MIL CON	5,078	5,046	4,365	2,908	4,782	2,875	2,249	3,902	2,306	2,551	1,355
FMLY HSNB											
REV & MGT FNDS									71	852	2,065
TRUST, RECEIPTS, & OTHER	413	491	108	172	-183	-302	-394	-360	-174	-280	-143
TOTAL, CONSTANT \$	158,715	155,648	148,384	159,948	162,845	154,397	149,403	163,587	173,189	172,293	167,312
% REAL GROWTH											
MIL PERSONNEL	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.5	4.5	-0.2	-0.9
OPR & MAINT	-1.4	-0.8	-0.7	2.6	-3.0	-2.1	2.1	3.8	9.6	2.5	9.2
PROCUREMENT	23.4	-8.0	-19.2	21.0	7.7	-10.2	-5.1	28.0	10.3	-5.6	-16.2
RDT&E	-3.2	13.2	17.1	7.4	3.3	-4.8	-11.9	-1.9	-2.7	1.5	-2.1
MIL CON	-44.3	-0.6	-13.5	-33.4	64.4	-39.9	-21.8	73.5	-40.9	10.6	-46.9
TOTAL	1.4	-1.9	-4.7	7.8	1.8	-5.2	-3.2	9.5	5.9	-0.5	-2.9

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
OPR & MAINT	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
PROCUREMENT	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
MIL CON	303	296	307	289	277	508	632	856	470	541	633
FMLY HSNB											
REV & MGT FNDS						126	15	59	287	196	443
TRUST, RECEIPTS, & OTHER	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL, CURRENT \$	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
CONSTANT DOLLARS											
MIL PERSONNEL	49,829	46,857	44,242	41,723	39,958	37,512	35,273	33,286	32,313	32,023	31,738
OPR & MAINT	46,220	41,910	39,952	38,097	36,933	37,210	35,674	35,928	34,602	35,452	37,206
PROCUREMENT	33,657	29,722	28,333	25,498	23,274	21,494	24,867	31,644	28,016	27,435	29,341
RDT&E	15,110	13,047	12,877	13,055	11,785	11,333	11,328	11,164	11,398	11,022	11,573
MIL CON	1,426	1,328	1,296	1,082	935	1,550	1,738	2,299	1,155	1,212	1,307
FMLY HSNB											
REV & MGT FNDS						433	48	174	793	498	1,015
TRUST, RECEIPTS, & OTHER	-122	-93	-210	-84	-102	-249	-37	-96	-85	-367	-610
TOTAL, CONSTANT \$	146,119	132,773	126,490	119,371	112,783	109,283	108,891	114,399	108,193	107,274	111,571
% REAL GROWTH											
MIL PERSONNEL	-3.2	-6.0	-5.6	-5.7	-4.2	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
OPR & MAINT	-8.6	-9.3	-4.7	-4.6	-3.1	0.8	-4.1	0.7	-3.7	2.5	4.9
PROCUREMENT	-24.1	-11.7	-4.7	-10.0	-8.7	-7.6	15.7	27.3	-11.5	-2.1	6.9
RDT&E	-14.1	-13.7	-1.3	1.4	-9.7	-3.8	0.0	-1.4	2.1	-3.3	5.0
MIL CON	5.2	-6.9	-2.4	-16.5	-13.6	65.8	12.1	32.3	-49.8	4.9	7.8
TOTAL	-12.7	-9.1	-4.7	-5.6	-5.5	-3.1	-0.4	5.1	-5.4	-0.8	4.0

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
OPR & MAINT	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
PROCUREMENT	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
MIL CON	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
FMLY HSNB			914	805	885	793	798	828	921	870	888
REV & MGT FNDS	593	79	162	1,289	549	752	202	452	187	121	1,672
TRUST, RECEIPTS, & OTHER	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL, CURRENT \$	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
CONSTANT DOLLARS											
MIL PERSONNEL	32,916	33,224	33,931	34,157	43,369	42,114	44,223	43,612	42,697	41,812	41,506
OPR & MAINT	39,708	40,960	42,953	44,556	46,935	46,077	45,925	47,177	48,963	48,364	49,023
PROCUREMENT	35,487	45,976	51,277	63,485	71,380	63,278	51,327	41,404	46,167	43,521	33,493
RDT&E	14,855	17,416	19,996	22,274	23,744	22,461	24,708	23,258	22,460	19,907	17,366
MIL CON	2,043	3,183	3,099	2,820	2,981	2,902	2,276	2,170	2,134	2,072	1,550
FMLY HSNB			1,690	1,454	1,554	1,364	1,339	1,331	1,420	1,288	1,261
REV & MGT FNDS	1,229	152	299	2,299	947	1,263	330	718	285	177	2,346
TRUST, RECEIPTS, & OTHER	-193	-671	-152	-240	-425	-359	-653	-540	-562	-401	-681
TOTAL, CONSTANT \$	126,045	140,240	153,094	170,805	190,484	179,099	169,475	159,129	163,562	156,739	145,864
% REAL GROWTH											
MIL PERSONNEL	3.7	0.9	2.1	0.7	27.0	-2.9	5.0	-1.4	-2.1	-2.1	-0.7
OPR & MAINT	6.7	3.2	4.9	3.7	5.3	-1.8	-0.3	2.7	3.8	-1.2	1.4
PROCUREMENT	20.9	29.6	11.5	23.8	12.4	-11.4	-18.9	-19.3	11.5	-5.7	-23.0
RDT&E	28.4	17.2	14.8	11.4	6.6	-5.4	10.0	-5.9	-3.4	-11.4	-12.8
MIL CON	56.3	55.8	-2.6	-9.0	5.7	-2.7	-21.6	-4.7	-1.7	-2.9	-25.2
TOTAL	13.0	11.3	9.2	11.6	11.5	-6.0	-5.4	-6.1	2.8	-4.2	-6.9

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
OPR & MAINT	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
PROCUREMENT	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
MIL CON	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
FMLY HSNB	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
REV & MGT FNDS						790	234	1,510	434	515	292
TRUST, RECEIPTS, & OTHER	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
TOTAL, CURRENT \$	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
CONSTANT DOLLARS											
MIL PERSONNEL	37,937	34,176	30,103	31,710	30,544	29,520	28,174	27,677	27,555	27,617	30,812
OPR & MAINT	39,587	37,126	40,069	39,613	36,981	34,747	36,663	38,596	38,250	38,843	44,544
PROCUREMENT	31,598	29,019	23,137	21,207	19,652	17,766	18,845	22,503	22,567	26,150	27,187
RDT&E	17,826	17,587	16,028	15,369	15,891	17,625	17,756	16,964	17,540	16,983	17,053
MIL CON	1,629	1,402	2,030	1,047	1,625	1,960	1,903	1,055	1,416	1,678	2,119
FMLY HSNB	1,542	1,641	1,228	1,447	1,447	1,442	1,400	1,341	1,415	1,297	1,629
REV & MGT FNDS						975	287	1,835	520	606	341
TRUST, RECEIPTS, & OTHER	-390	-294	-433	-602	-290	-558	-501	-299	-542	-111	-126
TOTAL, CONSTANT \$	129,729	120,657	112,163	109,791	105,851	103,476	104,527	109,674	108,721	113,063	123,560
% REAL GROWTH											
MIL PERSONNEL	-8.6	-9.9	-11.9	5.3	-3.7	-3.4	-4.6	-1.8	-0.4	0.2	11.6
OPR & MAINT	-19.2	-6.2	7.9	-1.1	-6.6	-6.0	5.5	5.3	-0.9	1.6	14.7
PROCUREMENT	-5.7	-8.2	-20.3	-8.3	-7.3	-9.6	6.1	19.4	0.3	15.9	4.0
RDT&E	2.6	-1.3	-8.9	-4.1	3.4	10.9	0.7	-4.5	3.4	-3.2	0.4
MIL CON	5.1	-13.9	44.8	-48.4	55.2	20.6	-2.9	-44.6	34.2	18.5	26.3
TOTAL	-11.1	-7.0	-7.0	-2.1	-3.6	-2.2	1.0	4.9	-0.9	4.0	9.3

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	28,732	29,681	30,344	31,398	31,789	30,927	31,878	31,028	32,346	33,540	34,822
OPR & MAINT	43,254	39,252	39,752	46,709	48,237	45,555	45,421	44,572	45,985	45,778	46,245
PROCUREMENT	31,380	32,460	35,117	35,989	39,542	32,974	35,236	37,862	40,727	42,341	43,025
RDT&E	18,825	20,290	20,551	22,220	24,566	26,052	28,067	28,326	25,974	27,112	27,067
MIL CON	1,634	1,831	1,499	2,183	2,328	2,789	2,201	2,065	2,040	1,252	1,154
FMLY HSNB	1,536	1,441	1,680	2,086	1,900	1,001	995	789	726	709	717
REV & MGT FNDS	31	690	-667	1,252	666	60	61	63	64	65	67
TRUST, RECEIPTS, & OTHER	-147	-110	-359	-180	-80	-135	-136	-138	-140	-140	-140
TOTAL, CURRENT \$	125,245	125,536	127,918	141,657	148,947	139,224	143,723	144,566	147,722	150,657	152,956
CONSTANT DOLLARS											
MIL PERSONNEL	34,546	34,592	34,228	34,271	33,788	31,872	31,878	30,089	30,420	30,588	30,799
OPR & MAINT	55,062	48,509	45,569	51,070	51,645	46,175	45,421	43,957	44,576	43,564	43,219
PROCUREMENT	36,073	36,427	38,340	38,279	41,121	33,634	35,236	37,119	39,145	39,899	39,748
RDT&E	21,746	22,887	22,525	23,676	25,591	26,580	28,067	27,770	24,962	25,543	24,997
MIL CON	1,876	2,046	1,629	2,317	2,422	2,845	2,201	2,024	1,961	1,180	1,066
FMLY HSNB	1,793	1,640	1,838	2,223	1,990	1,017	995	776	702	673	668
REV & MGT FNDS	36	780	-733	1,335	692	61	61	62	61	62	62
TRUST, RECEIPTS, & OTHER	-170	-124	-395	-192	-83	-137	-136	-136	-135	-132	-129
TOTAL, CONSTANT \$	150,962	146,757	143,001	152,979	157,166	142,047	143,723	141,662	141,693	141,375	140,430
% REAL GROWTH											
MIL PERSONNEL	12.1	0.1	-1.1	0.1	-1.4	-5.7	0.0	-5.6	1.1	0.6	0.7
OPR & MAINT	23.6	-11.9	-6.1	12.1	1.1	-10.6	-1.6	-3.2	1.4	-2.3	-0.8
PROCUREMENT	32.7	1.0	5.3	-0.2	7.4	-18.2	4.8	5.3	5.5	1.9	-0.4
RDT&E	27.5	5.2	-1.6	5.1	8.1	3.9	5.6	-1.1	-10.1	2.3	-2.1
MIL CON	-11.5	9.1	-20.4	42.2	4.5	17.5	-22.6	-8.0	-3.1	-39.8	-9.7
TOTAL	22.2	-2.8	-2.6	7.0	2.7	-9.6	1.2	-1.4	0.0	-0.2	-0.7

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
OPR & MAINT	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
MIL CON	73	51	77	97	353	535	379	379	412	457	389
FMLY HSNB											
REV & MGT FNDS	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST, RECEIPTS, & OTHER	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT DOLLARS											
MIL PERSONNEL	31,982	33,470	32,601	56,711	79,232	74,451	70,586	63,498	55,733	54,894	52,088
OPR & MAINT	24,283	23,490	21,888	34,380	59,697	47,799	42,647	31,163	29,890	30,494	30,845
PROCUREMENT	397	1,927	2,273	3,585	29,221	41,644	24,522	8,023	7,750	8,763	7,954
RDT&E	1,051	973	1,163	2,223	3,550	4,456	4,900	5,379	5,464	5,145	5,458
MIL CON	585	391	596	735	2,632	3,973	2,849	2,705	2,805	2,901	2,479
FMLY HSNB											
REV & MGT FNDS	515	-471	-976	817	-1,935	10	-1,626	-2,301	-2,352	-2,265	-3,184
TRUST, RECEIPTS, & OTHER	-2,469	-1,312	-537	-497	-519	-542	-652	-818	-837	-677	452
TOTAL, CONSTANT \$	56,345	58,468	57,009	97,953	171,877	171,790	143,226	107,649	98,452	99,256	96,093
% REAL GROWTH											
MIL PERSONNEL		4.7	-2.6	74.0	39.7	-6.0	-5.2	-10.0	-12.2	-1.5	-5.1
OPR & MAINT		-3.3	-6.8	57.1	73.6	-19.9	-10.8	-26.9	-4.1	2.0	1.2
PROCUREMENT		385.4	18.0	57.7	715.1	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	19.5	91.1	59.7	25.5	10.0	9.8	1.6	-5.8	6.1
MIL CON		-33.2	52.4	23.3	258.1	50.9	-28.3	-5.1	3.7	3.4	-14.5
TOTAL		3.8	-2.5	71.8	75.5	-0.1	-16.6	-24.8	-8.5	0.8	-3.2

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
OPR & MAINT	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
MIL CON	436	283	276	175	178	233	216	332	448	678	460
FMLY HSNB											
REV & MGT FNDS	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
TRUST, RECEIPTS, & OTHER	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
CONSTANT DOLLARS											
MIL PERSONNEL	48,403	48,312	48,974	54,669	52,495	52,213	51,701	55,429	68,333	73,819	75,519
OPR & MAINT	30,688	29,210	29,007	30,854	30,393	28,860	27,959	33,785	46,850	51,032	49,595
PROCUREMENT	7,611	7,575	8,269	10,585	13,905	13,453	10,154	14,856	23,569	30,247	30,727
RDT&E	6,177	6,780	7,586	8,028	8,425	8,309	8,225	8,383	9,314	7,981	8,234
MIL CON	2,696	1,786	1,684	1,122	1,154	1,482	1,364	1,948	2,487	3,574	2,386
FMLY HSNB											
REV & MGT FNDS	-1,515	-1,819	-1,143	-759	-2,658	-429	-577	871	-290	4,093	-1,716
TRUST, RECEIPTS, & OTHER	235	341	79	120	-132	-222	-270	-545	-276	-366	-317
TOTAL, CONSTANT \$	94,296	92,184	94,457	104,619	103,583	103,666	98,555	114,727	149,987	170,381	164,427
% REAL GROWTH											
MIL PERSONNEL	-7.1	-0.2	1.4	11.6	-4.0	-0.5	-1.0	7.2	23.3	8.0	2.3
OPR & MAINT	-0.5	-4.8	-0.7	6.4	-1.5	-5.0	-3.1	20.8	38.7	8.9	-2.8
PROCUREMENT	-4.3	-0.5	9.2	28.0	31.4	-3.3	-24.5	46.3	58.6	28.3	1.6
RDT&E	13.2	9.8	11.9	5.8	4.9	-1.4	-1.0	1.9	11.1	-14.3	3.2
MIL CON	8.8	-33.8	-5.7	-33.4	2.9	28.4	-8.0	42.8	27.7	43.7	-33.2
TOTAL	-1.9	-2.2	2.5	10.8	-1.0	0.1	-4.9	16.4	30.7	13.6	-3.5

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
OPR & MAINT	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
PROCUREMENT	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
MIL CON	458	502	423	421	693	624	915	755	737	702	955
FMLY HSNB											
REV & MGT FNDS	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
TRUST, RECEIPTS, & OTHER	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL, CURRENT \$	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT DOLLARS											
MIL PERSONNEL	72,248	65,891	55,685	47,885	46,021	45,239	43,986	43,343	42,812	42,484	43,044
OPR & MAINT	44,645	39,955	38,879	34,361	32,233	31,421	30,735	30,847	31,563	32,141	32,897
PROCUREMENT	25,067	20,019	17,327	12,457	12,059	9,405	4,656	8,558	9,847	12,401	13,470
RDT&E	8,555	7,671	8,277	8,513	9,054	7,352	6,348	6,545	6,879	6,461	6,624
MIL CON	2,311	2,377	1,927	1,837	2,780	2,186	3,029	2,338	2,137	1,903	2,328
FMLY HSNB											
REV & MGT FNDS	-538	-661	-72	-1,457	50	133	-173	45	-500	276	-124
TRUST, RECEIPTS, & OTHER	-226	-217	-185	-234	-226	-130	-316	-197	-471	-563	-716
TOTAL, CONSTANT \$	152,062	135,033	121,837	103,361	101,972	95,607	88,264	91,479	92,267	95,104	97,524
% REAL GROWTH											
MIL PERSONNEL	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.5	-1.2	-0.8	1.3
OPR & MAINT	-10.0	-10.5	-2.7	-11.6	-6.2	-2.5	-2.2	0.4	2.3	1.8	2.4
PROCUREMENT	-18.4	-20.1	-13.4	-28.1	-3.2	-22.0	-50.5	83.8	15.1	25.9	8.6
RDT&E	3.9	-10.3	7.9	2.9	6.4	-18.8	-13.7	3.1	5.1	-6.1	2.5
MIL CON	-3.1	2.9	-18.9	-4.7	51.3	-21.4	38.6	-22.8	-8.6	-10.9	22.3
TOTAL	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.7	3.6	0.9	3.1	2.5

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
OPR & MAINT	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
PROCUREMENT	6,701	8,386	11,442	13,577	15,145	15,047	15,839	15,578	15,835	14,462	14,714
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
MIL CON	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
FMLY HSNB	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
REV & MGT FNDS	136	20	-21	-95	-159	817	479	213	113	-357	-9
TRUST, RECEIPTS, & OTHER	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL, CURRENT \$	37,620	45,281	51,520	55,655	66,708	71,107	73,808	77,315	79,973	78,017	90,360
CONSTANT DOLLARS											
MIL PERSONNEL	43,977	44,753	45,012	45,289	57,887	58,706	57,344	58,573	59,774	55,982	58,860
OPR & MAINT	33,093	37,019	38,713	39,817	40,901	42,712	43,495	45,925	44,705	45,207	55,479
PROCUREMENT	15,126	16,974	21,697	24,225	26,134	25,258	25,889	24,721	24,116	21,158	20,639
RDT&E	6,555	6,722	7,290	7,332	7,410	7,443	8,435	7,987	8,175	8,665	8,410
MIL CON	1,808	1,895	2,013	1,968	2,201	2,796	3,450	2,869	2,311	1,950	1,341
FMLY HSNB	1,327	1,513	1,672	1,882	2,072	2,342	2,440	2,497	2,473	2,607	2,249
REV & MGT FNDS	281	39	-39	-169	-274	1,371	783	337	172	-522	-13
TRUST, RECEIPTS, & OTHER	-1,658	-382	-217	-540	-316	-468	-305	-466	-364	-484	-541
TOTAL, CONSTANT \$	100,510	108,532	116,141	119,804	136,016	140,160	141,530	142,442	141,361	134,564	146,424
% REAL GROWTH											
MIL PERSONNEL	2.2	1.8	0.6	0.6	27.8	1.4	-2.3	2.1	2.1	-6.3	5.1
OPR & MAINT	0.6	11.9	4.6	2.9	2.7	4.4	1.8	5.6	-2.7	1.1	22.7
PROCUREMENT	12.3	12.2	27.8	11.7	7.9	-3.4	2.5	-4.5	-2.4	-12.3	-2.5
RDT&E	-1.0	2.5	8.4	0.6	1.1	0.4	13.3	-5.3	2.4	6.0	-2.9
MIL CON	-22.3	4.8	6.2	-2.2	11.8	27.0	23.4	-16.8	-19.4	-15.6	-31.2
TOTAL	3.1	8.0	7.0	3.2	13.5	3.0	1.0	0.6	-0.8	-4.8	8.8

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
OPR & MAINT	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
PROCUREMENT	12,858	11,271	8,143	7,468	7,281	8,167	8,866	9,194	8,924	10,422	11,562
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
MIL CON	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
FMLY HSNB	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
REV & MGT FNDS	-91	195	76	36	96	202	-57	-273	125	385	287
TRUST, RECEIPTS, & OTHER	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
TOTAL, CURRENT \$	79,228	72,233	64,999	63,692	61,183	64,346	64,586	65,773	70,336	73,800	83,319
CONSTANT DOLLARS											
MIL PERSONNEL	56,442	48,321	45,983	43,152	39,039	39,616	38,015	37,276	38,959	36,917	40,570
OPR & MAINT	41,844	36,677	32,128	33,390	32,570	32,469	30,879	31,364	33,318	33,864	36,852
PROCUREMENT	17,510	14,989	10,617	9,555	9,133	10,064	10,848	11,160	10,683	12,244	13,476
RDT&E	8,715	8,796	8,092	7,055	6,679	6,475	6,340	6,431	5,973	6,994	7,822
MIL CON	1,233	1,550	1,349	1,375	1,452	1,725	1,819	1,287	1,284	1,654	1,749
FMLY HSNB	2,167	1,858	1,721	1,619	1,683	1,740	1,597	1,541	1,416	1,349	1,359
REV & MGT FNDS	-124	259	99	46	121	248	-69	-332	150	452	334
TRUST, RECEIPTS, & OTHER	-318	-341	-300	-415	-522	-589	-153	-237	-140	-169	-212
TOTAL, CONSTANT \$	127,470	112,107	99,689	95,777	90,154	91,748	89,276	88,490	91,644	93,305	101,950
% REAL GROWTH											
MIL PERSONNEL	-4.1	-14.4	-4.8	-6.2	-9.5	1.5	-4.0	-1.9	4.5	-5.2	9.9
OPR & MAINT	-24.6	-12.3	-12.4	3.9	-2.5	-0.3	-4.9	1.6	6.2	1.6	8.8
PROCUREMENT	-15.2	-14.4	-29.2	-10.0	-4.4	10.2	7.8	2.9	-4.3	14.6	10.1
RDT&E	3.6	0.9	-8.0	-12.8	-5.3	-3.1	-2.1	1.4	-7.1	17.1	11.8
MIL CON	-8.1	25.7	-13.0	1.9	5.6	18.8	5.4	-29.2	-0.2	28.8	5.7
TOTAL	-12.9	-12.1	-11.1	-3.9	-5.9	1.8	-2.7	-0.9	3.6	1.8	9.3

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	42,675	47,340	54,870	54,036	55,907	47,008	51,650	54,058	56,421	58,827	60,911
OPR & MAINT	40,907	56,916	66,487	72,968	79,716	74,936	63,850	43,587	43,144	43,020	42,998
PROCUREMENT	12,527	13,697	17,860	22,356	28,756	39,036	33,313	28,055	26,606	25,833	25,374
RDT&E	7,041	8,302	9,702	10,846	11,364	11,519	10,933	10,236	9,734	8,729	7,482
MIL CON	1,940	2,148	2,093	2,515	3,490	5,370	6,786	8,439	8,053	7,314	6,403
FMLY HSNB	1,249	1,292	1,224	1,173	1,155	1,231	963	1,109	1,159	936	786
REV & MGT FNDS	-1,019	-615	-201	219	-910	-663	531	15			
TRUST, RECEIPTS, & OTHER	-73	-47	63	-777	-98	-148	-147	-156	-156	-156	-156
TOTAL, CURRENT \$	105,248	129,034	152,098	163,336	179,379	178,290	167,878	145,342	144,960	144,503	143,797
CONSTANT DOLLARS											
MIL PERSONNEL	51,329	55,200	61,737	59,009	59,379	48,464	51,650	52,434	53,083	53,687	53,916
OPR & MAINT	49,025	65,780	73,840	78,324	83,356	76,520	63,850	42,729	41,441	40,479	39,632
PROCUREMENT	14,456	15,496	19,655	23,864	29,888	39,817	33,313	27,505	25,573	24,343	23,442
RDT&E	8,256	9,478	10,724	11,625	11,867	11,768	10,933	10,031	9,347	8,212	6,893
MIL CON	2,258	2,442	2,313	2,696	3,639	5,481	6,786	8,272	7,737	6,888	5,909
FMLY HSNB	1,451	1,469	1,350	1,254	1,203	1,257	963	1,087	1,114	882	727
REV & MGT FNDS	-1,176	-696	-222	234	-946	-676	531	15			
TRUST, RECEIPTS, & OTHER	-84	-53	70	-829	-102	-151	-147	-153	-150	-147	-144
TOTAL, CONSTANT \$	125,515	149,117	169,466	176,177	188,286	182,479	167,878	141,920	138,145	134,344	130,375
% REAL GROWTH											
MIL PERSONNEL	26.5	7.5	11.8	-4.4	0.6	-18.4	6.6	1.5	1.2	1.1	0.4
OPR & MAINT	33.0	34.2	12.3	6.1	6.4	-8.2	-16.6	-33.1	-3.0	-2.3	-2.1
PROCUREMENT	7.3	7.2	26.8	21.4	25.2	33.2	-16.3	-17.4	-7.0	-4.8	-3.7
RDT&E	5.5	14.8	13.1	8.4	2.1	-0.8	-7.1	-8.3	-6.8	-12.1	-16.1
MIL CON	29.1	8.1	-5.3	16.6	35.0	50.6	23.8	21.9	-6.5	-11.0	-14.2
TOTAL	23.1	18.8	13.6	4.0	6.9	-3.1	-8.0	-15.5	-2.7	-2.8	-3.0

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
OPR & MAINT	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
MIL CON	76	74	85	124	380	489	363	235	279	374	391
FMLY HSNB											
REV & MGT FNDS			-85	-314	462	112	-69	-76	-206	-90	-125
TRUST, RECEIPTS, & OTHER	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT DOLLARS											
MIL PERSONNEL	26,695	26,172	26,172	33,886	48,278	49,316	47,343	43,950	43,125	44,004	41,704
OPR & MAINT	21,503	22,254	19,797	27,883	36,209	36,026	32,439	30,581	27,977	29,257	27,687
PROCUREMENT	10,315	9,576	8,635	11,717	24,424	37,980	41,942	30,406	29,359	27,392	30,461
RDT&E	1,796		2,229	3,108	4,358	4,574	4,670	4,890	5,234	5,419	5,857
MIL CON	608	558	651	939	2,780	3,528	2,672	1,651	1,860	2,298	2,382
FMLY HSNB											
REV & MGT FNDS			-633	-2,140	3,255	779	-491	-503	-1,314	-535	-732
TRUST, RECEIPTS, & OTHER	-2,800	-1,486	-559	-368	-343	-389	-660	-818	-837	-677	446
TOTAL, CONSTANT \$	58,117	57,073	56,291	75,025	118,961	131,813	127,915	110,158	105,402	107,159	107,804
% REAL GROWTH											
MIL PERSONNEL		-2.0	0.0	29.5	42.5	2.2	-4.0	-7.2	-1.9	2.0	-5.2
OPR & MAINT		3.5	-11.0	40.8	29.9	-0.5	-10.0	-5.7	-8.5	4.6	-5.4
PROCUREMENT		-7.2	-9.8	35.7	108.4	55.5	10.4	-27.5	-3.4	-6.7	11.2
RDT&E				39.4	40.2	5.0	2.1	4.7	7.0	3.5	8.1
MIL CON		-8.2	16.7	44.2	196.1	26.9	-24.3	-38.2	12.7	23.5	3.7
TOTAL		-1.8	-1.4	33.3	58.6	10.8	-3.0	-13.9	-4.3	1.7	0.6

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
OPR & MAINT	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
MIL CON	342	290	277	145	196	190	252	452	523	93	425
FMLY HSNB											
REV & MGT FNDS	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
TRUST, RECEIPTS, & OTHER	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
CONSTANT DOLLARS											
MIL PERSONNEL	40,466	39,350	39,282	41,592	41,835	42,642	43,240	45,814	49,238	51,013	51,629
OPR & MAINT	27,315	25,932	24,821	26,781	26,273	26,240	27,064	30,690	36,349	36,560	38,106
PROCUREMENT	33,080	33,645	36,737	40,609	51,222	45,528	36,219	35,579	40,817	47,129	49,315
RDT&E	7,645	9,474	9,131	8,815	9,145	9,996	8,254	8,669	10,474	11,316	11,248
MIL CON	2,058	1,765	1,644	891	1,190	1,149	1,484	2,532	2,833	577	2,198
FMLY HSNB											
REV & MGT FNDS	393	-454	-560	388	-4,257	-1,109	-2,646	1,280	1,064	5,773	-1,727
TRUST, RECEIPTS, & OTHER	413	474	108	172	-183	-308	-338	-354	-237	-177	-189
TOTAL, CONSTANT \$	111,370	110,186	111,163	119,247	125,224	124,139	113,277	124,210	140,539	152,191	150,580
% REAL GROWTH											
MIL PERSONNEL	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	6.0	7.5	3.6	1.2
OPR & MAINT	-1.3	-5.1	-4.3	7.9	-1.9	-0.1	3.1	13.4	18.4	0.6	4.2
PROCUREMENT	8.6	1.7	9.2	10.5	26.1	-11.1	-20.4	-1.8	14.7	15.5	4.6
RDT&E	30.5	23.9	-3.6	-3.5	3.7	9.3	-17.4	5.0	20.8	8.0	-0.6
MIL CON	-13.6	-14.2	-6.9	-45.8	33.6	-3.4	29.2	70.6	11.9	-79.6	280.9
TOTAL	3.3	-1.1	0.9	7.3	5.0	-0.9	-8.7	9.7	13.1	8.3	-1.1

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
OPR & MAINT	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
PROCUREMENT	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
MIL CON	333	310	343	395	414	517	675	692	634	760	805
FMLY HSNB											
REV & MGT FNDS	-45	166	27	-202	110	-87	-25	98	-62	117	-161
TRUST, RECEIPTS, & OTHER	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL, CURRENT \$	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
CONSTANT DOLLARS											
MIL PERSONNEL	49,699	44,559	41,231	39,650	37,900	37,598	35,937	35,127	34,814	34,389	34,506
OPR & MAINT	34,784	32,257	32,813	31,300	32,143	35,821	35,393	36,923	38,365	40,029	42,559
PROCUREMENT	43,821	38,137	35,084	32,966	30,392	31,603	29,168	28,631	28,827	33,786	31,854
RDT&E	10,805	11,708	11,291	10,613	10,871	10,958	10,861	10,835	11,046	9,743	10,093
MIL CON	1,655	1,462	1,548	1,692	1,667	1,819	2,211	2,100	1,802	1,975	1,899
FMLY HSNB											
REV & MGT FNDS	-214	752	116	-849	436	-299	-79	289	-171	297	-369
TRUST, RECEIPTS, & OTHER	-167	-135	-143	-146	-151	-140	-146	-168	-71	-269	-267
TOTAL, CONSTANT \$	140,382	128,741	121,941	115,226	113,258	117,360	113,345	113,738	114,612	119,950	120,276
% REAL GROWTH											
MIL PERSONNEL	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
OPR & MAINT	-8.7	-7.3	1.7	-4.6	2.7	11.4	-1.2	4.3	3.9	4.3	6.3
PROCUREMENT	-11.1	-13.0	-8.0	-6.0	-7.8	4.0	-7.7	-1.8	0.7	17.2	-5.7
RDT&E	-3.9	8.4	-3.6	-6.0	2.4	0.8	-0.9	-0.2	1.9	-11.8	3.6
MIL CON	-24.7	-11.7	5.9	9.3	-1.5	9.1	21.6	-5.0	-14.2	9.6	-3.8
TOTAL	-6.8	-8.3	-5.3	-5.5	-1.7	3.6	-3.4	0.3	0.8	4.7	0.3

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
OPR & MAINT	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
PROCUREMENT	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
MIL CON	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
FMLY HSNB	510	578	560	614	674	636	625	644	736	804	797
REV & MGT FNDS	23	192	579	-424	706	590	1,522	478	159	-274	-383
TRUST, RECEIPTS, & OTHER	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL, CURRENT \$	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT DOLLARS											
MIL PERSONNEL	36,225	36,501	38,364	38,394	49,496	50,594	50,308	51,551	52,316	49,905	51,256
OPR & MAINT	44,992	48,220	50,516	51,520	54,240	52,981	51,365	55,573	55,214	51,719	52,235
PROCUREMENT	34,084	36,428	41,156	42,804	44,435	46,689	47,728	45,701	50,117	47,716	48,101
RDT&E	9,964	10,153	10,901	11,946	13,960	16,294	15,058	14,061	14,200	13,452	10,693
MIL CON	1,387	1,621	1,908	1,952	2,261	2,425	2,637	2,859	2,406	2,170	1,284
FMLY HSNB	1,056	1,114	1,042	1,102	1,172	1,077	1,032	1,036	1,135	1,191	1,128
REV & MGT FNDS	47	370	1,073	-756	1,218	990	2,488	759	242	-401	-537
TRUST, RECEIPTS, & OTHER	-1,305	-117	-193	-306	45	-297	-296	-142	30	-248	-274
TOTAL, CONSTANT \$	126,449	134,290	144,767	146,655	166,826	170,752	170,321	171,399	175,660	165,503	163,885
% REAL GROWTH											
MIL PERSONNEL	5.0	0.8	5.1	0.1	28.9	2.2	-0.6	2.5	1.5	-4.6	2.7
OPR & MAINT	5.7	7.2	4.8	2.0	5.3	-2.3	-3.1	8.2	-0.6	-6.3	1.0
PROCUREMENT	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
MIL CON	-27.0	16.9	17.7	2.3	15.8	7.3	8.7	8.4	-15.8	-9.8	-40.8
TOTAL	5.1	6.2	7.8	1.3	13.8	2.4	-0.3	0.6	2.5	-5.8	-1.0

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
OPR & MAINT	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
PROCUREMENT	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
MIL CON	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
FMLY HSNB	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
REV & MGT FNDS	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
TRUST, RECEIPTS, & OTHER	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
TOTAL, CURRENT \$	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
CONSTANT DOLLARS											
MIL PERSONNEL	49,879	46,221	43,598	41,320	37,885	37,911	35,460	34,704	35,848	34,565	37,540
OPR & MAINT	45,778	44,044	36,163	39,244	33,990	36,320	35,272	35,036	38,478	37,807	40,339
PROCUREMENT	43,544	39,883	34,595	29,534	24,133	22,553	22,304	22,276	25,092	26,555	28,209
RDT&E	10,712	12,424	10,679	12,054	12,016	10,321	9,752	10,044	10,809	11,290	12,206
MIL CON	1,539	1,286	1,109	1,081	1,879	2,325	2,093	917	1,057	1,547	1,458
FMLY HSNB	1,086	1,185	1,096	1,501	1,729	1,711	1,765	1,628	1,436	1,416	1,512
REV & MGT FNDS	-4	128	595	843	1,891	3,250	1,386	1,354	1,301	984	101
TRUST, RECEIPTS, & OTHER	-285	-270	-202	-832	455	-146	-1,674	70	-404	-185	-208
TOTAL, CONSTANT \$	152,250	144,900	127,633	124,744	113,977	114,246	106,357	106,029	113,617	113,980	121,157
% REAL GROWTH											
MIL PERSONNEL	-2.7	-7.3	-5.7	-5.2	-8.3	0.1	-6.5	-2.1	3.3	-3.6	8.6
OPR & MAINT	-12.4	-3.8	-17.9	8.5	-13.4	6.9	-2.9	-0.7	9.8	-1.7	6.7
PROCUREMENT	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	16.0	-14.0	12.9	-0.3	-14.1	-5.5	3.0	7.6	4.4	8.1
MIL CON	19.9	-16.4	-13.8	-2.5	73.8	23.7	-10.0	-56.2	15.3	46.4	-5.8
TOTAL	-7.1	-4.8	-11.9	-2.3	-8.6	0.2	-6.9	-0.3	7.2	0.3	6.3

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	35,630	36,631	39,701	39,920	39,711	40,066	41,481	43,305	44,900	46,443	47,882
OPR & MAINT	36,471	37,935	39,256	42,179	43,720	44,300	47,114	41,910	42,387	42,950	43,752
PROCUREMENT	25,097	27,243	27,974	30,031	32,982	36,412	39,049	40,765	43,452	45,521	47,577
RDT&E	12,193	14,136	16,039	17,423	18,752	18,185	18,843	17,472	15,564	13,931	12,597
MIL CON	1,185	1,582	1,357	1,322	1,586	1,627	2,543	3,526	4,023	3,815	3,213
FMLY HSNB	1,226	1,090	938	750	646	584	492	576	606	584	560
REV & MGT FNDS	428	1,437	719	804	1,971	1,139	1,753	2,288	2,235	2,411	2,221
TRUST, RECEIPTS, & OTHER	-213	326	104	-162	-229	-298	-298	-298	-298	-298	-298
TOTAL, CURRENT \$	112,017	120,381	126,088	132,267	139,141	142,014	150,977	149,544	152,869	155,357	157,504
CONSTANT DOLLARS											
MIL PERSONNEL	42,901	42,676	44,727	43,585	42,201	41,280	41,481	42,020	42,270	42,423	42,431
OPR & MAINT	46,276	46,224	44,427	46,026	46,396	45,020	47,114	41,235	40,952	40,706	40,688
PROCUREMENT	28,962	30,821	30,787	32,056	34,281	37,140	39,049	39,966	41,765	42,896	43,954
RDT&E	14,160	16,023	17,671	18,637	19,603	18,584	18,843	17,119	14,937	13,093	11,591
MIL CON	1,378	1,797	1,499	1,416	1,655	1,661	2,543	3,456	3,866	3,593	2,965
FMLY HSNB	1,440	1,254	1,034	802	678	596	492	565	582	550	517
REV & MGT FNDS	494	1,626	791	858	2,049	1,162	1,753	2,244	2,149	2,272	2,052
TRUST, RECEIPTS, & OTHER	-246	369	115	-173	-238	-304	-298	-293	-287	-281	-276
TOTAL, CONSTANT \$	135,365	140,789	141,049	143,207	146,625	145,139	150,977	146,312	146,233	145,252	143,923
% REAL GROWTH											
MIL PERSONNEL	14.3	-0.5	4.8	-2.6	-3.2	-2.2	0.5	1.3	0.6	0.4	0.0
OPR & MAINT	14.7	-0.1	-3.9	3.6	0.8	-3.0	4.7	-12.5	-0.7	-0.6	0.0
PROCUREMENT	2.7	6.4	-0.1	4.1	6.9	8.3	5.1	2.3	4.5	2.7	2.5
RDT&E	16.0	13.2	10.3	5.5	5.2	-5.2	1.4	-9.1	-12.7	-12.3	-11.5
MIL CON	-5.5	30.4	-16.6	-5.5	16.9	0.4	53.1	35.9	11.9	-7.1	-17.5
TOTAL	11.7	4.0	0.2	1.5	2.4	-1.0	4.0	-3.1	-0.1	-0.7	-0.9

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
MIL PERSONNEL	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
OPR & MAINT	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MIL CON	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
FMLY HSNB											
REV & MGT FNDS			-8	4	108	-66	54	-83	-105	152	-14
TRUST, RECEIPTS, & OTHER	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT DOLLARS											
MIL PERSONNEL	18,615	22,006	21,984	29,285	47,203	50,155	48,462	50,893	52,298	52,340	50,906
OPR & MAINT	14,525	16,158	14,481	25,975	39,293	38,105	36,989	32,765	39,866	40,455	39,376
PROCUREMENT	6,900	9,202	10,518	16,610	38,263	53,233	59,124	60,475	45,262	46,552	46,364
RDT&E	1,349	1,668	658	2,686	4,993	7,340	8,492	8,503	11,708	15,724	16,599
MIL CON	246	421	29	1,712	8,070	6,751	7,088	7,439	9,086	7,012	6,031
FMLY HSNB											
REV & MGT FNDS			-59	25	765	-461	380	-549	-672	901	-85
TRUST, RECEIPTS, & OTHER	-1,985	-1,349	-484	-423	-427	-501	-624	-772	-856	-659	417
TOTAL, CONSTANT \$	39,651	48,105	47,128	75,871	138,159	154,621	159,911	158,754	156,693	162,325	159,608
% REAL GROWTH											
MIL PERSONNEL		18.2	-0.1	33.2	61.2	6.3	-3.4	5.0	2.8	0.1	-2.7
OPR & MAINT		11.2	-10.4	79.4	51.3	-3.0	-2.9	-11.4	21.7	1.5	-2.7
PROCUREMENT		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.9	-0.4
RDT&E		23.6	-60.6	308.2	85.9	47.0	15.7	0.1	37.7	34.3	5.6
MIL CON		71.1	-93.1	5,803.4	371.4	-16.3	5.0	5.0	22.1	-22.8	-14.0
TOTAL		21.3	-2.0	61.0	82.1	11.9	3.4	-0.7	-1.3	3.6	-1.7

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
MIL PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
OPR & MAINT	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
MIL CON	1,144	1,014	1,015	850	742	554	507	527	550	492	494
FMLY HSNB											
REV & MGT FNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508
TRUST, RECEIPTS, & OTHER	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT DOLLARS											
MIL PERSONNEL	49,704	48,238	47,956	51,374	50,014	50,382	50,053	49,477	51,213	51,773	51,156
OPR & MAINT	40,572	39,714	39,335	40,656	40,515	39,955	39,316	40,930	44,090	46,807	50,466
PROCUREMENT	46,859	48,648	45,803	49,944	50,699	45,828	33,263	40,296	48,456	53,856	51,769
RDT&E	15,291	16,064	19,517	20,811	19,708	22,037	18,509	16,878	17,820	20,177	17,496
MIL CON	6,937	6,181	6,044	5,080	4,389	3,256	2,943	2,941	2,952	2,562	2,485
FMLY HSNB											
REV & MGT FNDS	61	-262	-216	-250	128	26	127	259	-363	380	-2,506
TRUST, RECEIPTS, & OTHER	413	491	108	172	-183	-302	-394	-360	-174	-294	-141
TOTAL, CONSTANT \$	159,837	159,075	158,548	167,787	165,270	161,182	143,816	150,421	163,995	175,261	170,726
% REAL GROWTH											
MIL PERSONNEL	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
OPR & MAINT	3.0	-2.1	-1.0	3.4	-0.3	-1.4	-1.6	4.1	7.7	6.2	7.8
PROCUREMENT	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.5	6.6	-5.3	11.8	-16.0	-8.8	5.6	13.2	-13.3
MIL CON	15.0	-10.9	-2.2	-15.9	-13.6	-25.8	-9.6	-0.1	0.4	-13.2	-3.0
TOTAL	0.1	-0.5	-0.3	5.8	-1.5	-2.5	-10.8	4.6	9.0	6.9	-2.6

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
MIL PERSONNEL	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
OPR & MAINT	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
PROCUREMENT	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
MIL CON	366	271	331	285	286	303	414	444	537	615	701
FMLY HSNB											
REV & MGT FNDS	-423	16	22	-316	74	-75	-28	166	70	-10	-28
TRUST, RECEIPTS, & OTHER	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL, CURRENT \$	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT DOLLARS											
MIL PERSONNEL	49,694	47,242	44,375	41,261	39,471	37,418	34,894	33,067	32,190	31,851	31,813
OPR & MAINT	47,277	42,433	42,210	39,495	37,170	38,248	36,148	35,668	34,954	35,187	36,600
PROCUREMENT	44,938	36,873	30,035	27,274	23,875	20,955	23,606	23,241	22,982	25,651	28,264
RDT&E	14,601	13,247	14,438	14,490	13,163	11,802	11,094	11,106	10,363	10,698	11,920
MIL CON	1,777	1,264	1,477	1,195	1,134	1,045	1,326	1,314	1,486	1,559	1,606
FMLY HSNB											
REV & MGT FNDS	-2,006	75	95	-1,325	294	-257	-91	490	193	-25	-65
TRUST, RECEIPTS, & OTHER	-140	-107	-221	-74	-130	-269	-61	-156	-122	-345	-562
TOTAL, CONSTANT \$	156,141	141,027	132,409	122,317	114,978	108,941	106,915	104,730	102,046	104,576	109,575
% REAL GROWTH											
MIL PERSONNEL	-2.9	-4.9	-6.1	-7.0	-4.3	-5.2	-6.7	-5.2	-2.7	-1.1	-0.1
OPR & MAINT	-6.3	-10.2	-0.5	-6.4	-5.9	2.9	-5.5	-1.3	-2.0	0.7	4.0
PROCUREMENT	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.5	-9.3	9.0	0.4	-9.2	-10.3	-6.0	0.1	-6.7	3.2	11.4
MIL CON	-28.5	-28.9	16.9	-19.1	-5.1	-7.8	26.9	-0.9	13.1	4.9	3.0
TOTAL	-8.5	-9.7	-6.1	-7.6	-6.0	-5.3	-1.9	-2.0	-2.6	2.5	4.8

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
MIL PERSONNEL	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
OPR & MAINT	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
PROCUREMENT	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
MIL CON	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
FMLY HSNB	543	571	679	772	795	834	804	889	929	943	888
REV & MGT FNDS	-15	341	-112	-78	389	1,158	454	654	177	239	545
TRUST, RECEIPTS, & OTHER	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL, CURRENT \$	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
CONSTANT DOLLARS											
MIL PERSONNEL	32,552	33,146	33,819	33,804	43,472	43,938	43,713	43,197	43,777	40,228	41,527
OPR & MAINT	38,350	39,863	42,144	42,759	44,219	46,285	44,314	48,618	48,932	48,688	46,286
PROCUREMENT	30,313	33,717	37,969	42,004	49,084	54,787	55,270	48,947	46,015	45,243	41,971
RDT&E	13,570	15,517	17,507	19,026	20,557	23,095	22,356	23,047	23,043	21,481	18,622
MIL CON	1,614	1,738	2,215	2,345	2,631	2,871	2,906	2,565	2,343	2,059	1,189
FMLY HSNB	1,125	1,100	1,277	1,409	1,412	1,446	1,364	1,449	1,455	1,410	1,267
REV & MGT FNDS	-32	657	-207	-140	672	1,944	743	1,038	269	350	764
TRUST, RECEIPTS, & OTHER	-4,180	-671	-181	-314	-538	-304	-620	-546	-609	-431	-739
TOTAL, CONSTANT \$	113,314	125,067	134,542	140,893	161,509	174,062	170,045	168,315	165,224	159,028	150,886
% REAL GROWTH											
MIL PERSONNEL	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.1	3.2
OPR & MAINT	4.8	3.9	5.7	1.5	3.4	4.7	-4.3	9.7	0.6	-0.5	-4.9
PROCUREMENT	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.8	14.3	12.8	8.7	8.0	12.3	-3.2	3.1	0.0	-6.8	-13.3
MIL CON	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3
TOTAL	3.4	10.4	7.6	4.7	14.6	7.8	-2.3	-1.0	-1.8	-3.8	-5.1

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
MIL PERSONNEL	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
OPR & MAINT	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
PROCUREMENT	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
MIL CON	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
FMLY HSNB	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
REV & MGT FNDS						-184	-245	280	223	-327	-317
TRUST, RECEIPTS, & OTHER	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
TOTAL, CURRENT \$	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
CONSTANT DOLLARS											
MIL PERSONNEL	37,430	34,188	30,802	31,421	29,378	29,470	28,093	27,391	28,238	26,376	30,095
OPR & MAINT	40,497	40,184	39,671	37,407	36,653	35,680	35,317	36,511	37,948	38,696	40,533
PROCUREMENT	36,460	33,133	29,790	26,334	23,162	22,070	22,089	22,318	22,456	22,598	28,093
RDT&E	16,669	16,732	16,657	15,691	16,635	17,537	17,942	17,351	16,699	16,863	16,656
MIL CON	1,584	1,555	1,588	1,702	1,646	1,755	2,125	1,171	1,071	1,659	1,655
FMLY HSNB	1,261	1,311	1,466	1,408	1,413	1,452	1,314	1,268	1,218	1,302	1,281
REV & MGT FNDS						-227	-300	339	267	-384	-370
TRUST, RECEIPTS, & OTHER	-395	-289	-433	-603	-290	-558	-501	-299	-544	-116	-131
TOTAL, CONSTANT \$	133,506	126,815	119,541	113,359	108,596	107,180	106,080	106,050	107,354	106,993	117,812
% REAL GROWTH											
MIL PERSONNEL	-9.9	-8.7	-9.9	2.0	-6.5	0.3	-4.7	-2.5	3.1	-6.6	14.1
OPR & MAINT	-12.5	-0.8	-1.3	-5.7	-2.0	-2.7	-1.0	3.4	3.9	2.0	4.7
PROCUREMENT	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.4	-0.4	-5.8	6.0	5.4	2.3	-3.3	-3.8	1.0	-1.2
MIL CON	33.2	-1.8	2.1	7.2	-3.3	6.6	21.1	-44.9	-8.5	54.9	-0.2
TOTAL	-11.5	-5.0	-5.7	-5.2	-4.2	-1.3	-1.0	0.0	1.2	-0.3	10.1

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13
CURRENT DOLLARS											
MIL PERSONNEL	28,440	29,605	31,353	31,242	30,757	31,346	31,788	31,036	32,279	33,468	34,747
OPR & MAINT	37,251	40,565	41,563	44,617	45,414	45,186	45,768	44,402	45,343	45,504	45,887
PROCUREMENT	27,259	31,030	32,164	33,481	33,659	34,293	34,996	35,431	37,637	39,482	41,389
RDT&E	17,271	19,529	20,640	20,870	22,919	24,268	26,097	27,602	26,497	26,594	26,804
MIL CON	1,624	1,654	1,675	1,581	1,713	1,776	2,095	2,133	2,117	2,022	1,656
FMLY HSNB	1,146	1,283	1,271	1,232	1,284	1,795	1,666	1,346	979	824	784
REV & MGT FNDS	-1,293	-1,389	-376	-137	-400	-102	722	63	62	65	67
TRUST, RECEIPTS, & OTHER	-139	-115	-352	-180	-83	-135	-136	-138	-140	-140	-140
TOTAL, CURRENT \$	111,559	122,162	127,939	132,706	135,262	138,427	142,996	141,876	144,774	147,820	151,194
CONSTANT DOLLARS											
MIL PERSONNEL	34,211	34,516	35,350	34,112	32,714	32,299	31,788	30,098	30,356	30,520	30,730
OPR & MAINT	48,196	50,154	47,720	48,935	48,695	45,798	45,768	43,790	43,959	43,306	42,888
PROCUREMENT	31,456	35,106	35,397	35,739	34,984	34,979	34,996	34,736	36,175	37,205	38,237
RDT&E	19,986	22,133	22,738	22,298	23,870	24,760	26,097	27,060	25,465	25,055	24,755
MIL CON	1,874	1,871	1,843	1,687	1,780	1,811	2,095	2,091	2,035	1,905	1,530
FMLY HSNB	1,354	1,479	1,406	1,321	1,349	1,827	1,666	1,323	945	781	731
REV & MGT FNDS	-1,492	-1,571	-414	-146	-416	-104	722	61	59	61	62
TRUST, RECEIPTS, & OTHER	-161	-130	-387	-192	-86	-137	-136	-136	-135	-132	-129
TOTAL, CONSTANT \$	135,424	143,558	143,653	143,754	142,890	141,234	142,996	139,024	138,860	138,702	138,803
% REAL GROWTH											
MIL PERSONNEL	13.7	0.9	2.4	-3.5	-4.1	-1.3	-1.6	-5.3	0.9	0.5	0.7
OPR & MAINT	18.9	4.1	-4.9	2.5	-0.5	-5.9	-0.1	-4.3	0.4	-1.5	-1.0
PROCUREMENT	12.0	11.6	0.8	1.0	-2.1	0.0	0.0	-0.7	4.1	2.8	2.8
RDT&E	20.0	10.7	2.7	-1.9	7.0	3.7	5.4	3.7	-5.9	-1.6	-1.2
MIL CON	13.2	-0.2	-1.5	-8.5	5.5	1.7	15.7	-0.2	-2.7	-6.4	-19.7
TOTAL	14.9	6.0	0.1	0.1	-0.6	-1.2	1.2	-2.8	-0.1	-0.1	0.1

This page intentionally left blank.

CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement and civilian accrual in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 2013, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 2013. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 2000 prices to be consistent with the latest GDP benchmark by the Department of Commerce.

Table 7-5 provides DoD military and civilian workforce data by component and for 1940-2009.

Table 7-6 provides U.S. employment and labor force data for FY 1940-FY 2009.

Table 7-7 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis. The labor force and unemployment data for FY2001 to FY2009 are not strictly compatible with earlier data due to population adjustments and other changes.

Table 7-1
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1945	82,965	2,023	3,112	6,001	94,101	-1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	-1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	-1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	-1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	-1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	-1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	-2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	-3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	-3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	-3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	-3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	-3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	-4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	-4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	-4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	-4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	-4,807	97,723
1962	52,345	12,484	6,889	40,377	112,095	-5,274	106,821
1963	53,400	13,338	7,740	42,635	117,113	-5,797	111,316
1964	54,757	14,751	8,199	46,529	124,236	-5,708	118,528
1965	50,620	16,023	8,591	48,902	124,136	-5,908	118,228
1966	58,111	17,354	9,386	56,223	141,074	-6,542	134,532
1967	71,417	17,637	10,268	65,436	164,758	-7,294	157,464
1968	81,926	16,927	11,090	76,236	186,179	-8,045	178,134
1969	82,497	16,313	12,699	80,117	191,626	-7,986	183,640
1970	81,692	16,563	14,380	91,646	204,281	-8,632	195,649
1971	78,872	17,099	14,841	109,467	220,279	-10,107	210,172
1972	79,174	18,697	15,478	126,915	240,264	-9,583	230,681
1973	76,681	19,223	17,349	145,863	259,116	-13,409	245,707
1974	79,347	22,047	21,449	163,265	286,108	-16,749	269,359
1975	86,509	26,634	23,244	209,547	345,934	-13,602	332,332
1976	89,619	28,190	26,727	241,642	386,178	-14,386	371,792
1977	97,241	28,032	29,901	268,923	424,097	-14,879	409,218
1978	104,495	30,209	35,458	304,304	474,466	-15,720	458,746
1979	116,342	31,310	42,633	331,219	521,504	-17,476	504,028

Table 7-1 [Continued]
TOTAL FEDERAL OUTLAYS
(\$ Millions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1980	133,995	38,334	52,533	386,021	610,883	-19,942	590,941
1981	157,513	41,069	68,766	438,934	706,282	-28,041	678,241
1982	185,309	41,831	85,032	459,670	771,842	-26,099	745,743
1983	209,903	42,962	89,808	499,667	842,340	-33,976	808,364
1984	227,413	47,933	111,102	497,362	883,810	-31,957	851,853
1985	252,748	49,045	129,478	547,823	979,094	-32,698	946,396
1986	273,375	47,235	136,017	566,810	1,023,437	-33,007	990,430
1987	281,999	45,356	138,611	574,571	1,040,537	-36,455	1,004,082
1988	290,361	48,270	151,803	610,988	1,101,422	-36,967	1,064,455
1989	303,559	49,812	168,981	658,506	1,180,858	-37,212	1,143,646
1990	299,331	54,431	184,347	751,671	1,289,780	-36,615	1,253,165
1991	273,292	60,113	194,448	835,872	1,363,725	-39,356	1,324,369
1992	298,350	63,009	199,344	860,232	1,420,935	-39,280	1,381,655
1993	291,086	66,011	198,713	891,065	1,446,875	-37,386	1,409,489
1994	281,642	67,030	202,932	948,045	1,499,649	-37,772	1,461,877
1995	272,066	66,917	232,134	989,140	1,560,257	-44,455	1,515,802
1996	265,753	63,174	241,053	1,028,175	1,598,155	-37,620	1,560,535
1997	270,505	67,597	243,984	1,069,114	1,651,200	-49,973	1,601,227
1998	268,456	67,756	241,118	1,122,462	1,699,792	-47,194	1,652,598
1999	274,873	70,901	229,755	1,166,829	1,742,358	-40,445	1,701,913
2000	294,495	76,726	222,949	1,237,478	1,831,648	-42,581	1,789,067
2001	304,882	74,768	206,167	1,324,227	1,910,044	-47,011	1,863,033
2002	348,555	86,808	170,949	1,452,052	2,058,364	-47,392	2,010,972
2003	404,920	91,111	153,073	1,565,195	2,214,299	-54,382	2,159,917
2004	455,847	101,307	160,245	1,633,353	2,350,752	-58,537	2,292,215
2005	495,326	119,524	183,986	1,738,593	2,537,429	-65,224	2,472,205
2006	521,840	113,882	226,603	1,861,360	2,723,685	-68,250	2,655,435
2007	552,568	116,615	237,109	1,906,187	2,812,479	-82,238	2,730,241
2008	607,263	138,168	243,947	2,029,586	3,018,964	-87,742	2,931,222
2009	675,084	147,464	260,231	2,105,011	3,187,790	-80,435	3,107,355
2010	590,357	148,266	279,982	2,163,609	3,182,214	-90,874	3,091,340
2011	560,748	156,481	293,536	2,249,510	3,260,275	-89,042	3,171,233
2012	563,670	153,444	299,871	2,299,537	3,316,522	-94,694	3,221,828
2013	572,142	160,643	302,466	2,463,622	3,498,873	-99,987	3,398,886

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Agency Total	Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic				
1945	775	24	25	91	915	-24	891	
1946	406	39	31	63	539	-23	516	
1947	113	103	29	71	316	-19	297	
1948	87	79	27	56	249	-15	234	
1949	124	93	27	85	329	-17	312	
1950	130	94	29	95	348	-17	331	
1951	212	60	27	79	378	-22	356	
1952	397	49	26	88	560	-31	529	
1953	416	40	28	103	587	-31	556	
1954	382	35	26	89	532	-29	503	
1955	320	40	26	113	499	-29	470	
1956	298	43	27	124	492	-29	463	
1957	304	46	27	134	511	-33	478	
1958	300	47	27	147	521	-32	489	
1959	298	47	28	187	560	-32	528	
1960	300	45	33	183	561	-34	527	
1961	302	49	31	195	577	-33	544	
1962	316	63	32	217	628	-35	593	
1963	309	66	35	222	632	-38	594	
1964	315	72	37	236	660	-36	624	
1965	292	76	38	243	649	-36	613	
1966	323	81	41	275	720	-38	682	
1967	383	81	43	311	818	-41	777	
1968	420	75	45	350	890	-43	847	
1969	400	68	50	346	864	-41	823	
1970	375	66	53	375	869	-41	828	
1971	341	64	52	421	878	-44	834	
1972	310	68	52	467	897	-39	858	
1973	279	67	56	517	919	-52	867	
1974	267	71	65	535	938	-61	877	
1975	263	78	63	623	1,027	-45	982	
1976	253	77	68	666	1,064	-43	1,021	
1977	251	71	71	687	1,080	-40	1,040	
1978	251	72	79	732	1,134	-40	1,094	
1979	257	69	87	736	1,149	-42	1,107	

Table 7-2 [Continued]
TOTAL FEDERAL OUTLAYS
(FY 2000 \$ Billions)

Fiscal Year	Federal Unified Budget					Undist. Offsetting Receipts	Grand Total
	National Defense	Veterans Space International	Net Interest	Social & Economic	Agency Total		
1980	267	76	99	776	1,218	-43	1,175
1981	282	74	118	800	1,274	-55	1,219
1982	307	71	137	786	1,301	-49	1,252
1983	331	69	138	816	1,354	-60	1,294
1984	334	74	165	782	1,355	-56	1,299
1985	357	74	186	834	1,451	-55	1,396
1986	381	69	191	839	1,480	-54	1,426
1987	387	64	190	823	1,464	-58	1,406
1988	393	66	201	844	1,504	-58	1,446
1989	399	65	216	875	1,555	-56	1,499
1990	383	69	227	965	1,644	-54	1,590
1991	334	73	231	1,026	1,664	-54	1,610
1992	354	74	231	1,018	1,677	-53	1,624
1993	340	75	225	1,023	1,663	-48	1,615
1994	323	75	225	1,065	1,688	-46	1,642
1995	306	73	252	1,084	1,715	-53	1,662
1996	289	68	257	1,102	1,716	-43	1,673
1997	288	71	255	1,125	1,739	-55	1,684
1998	283	70	249	1,170	1,772	-51	1,721
1999	284	73	234	1,197	1,788	-42	1,746
2000	295	77	223	1,238	1,832	-43	1,790
2001	298	73	201	1,295	1,867	-46	1,821
2002	329	84	164	1,397	1,973	-44	1,929
2003	364	86	144	1,473	2,067	-49	2,018
2004	394	93	147	1,497	2,132	-50	2,082
2005	407	106	163	1,541	2,218	-53	2,165
2006	412	98	195	1,597	2,302	-53	2,249
2007	426	98	198	1,602	2,325	-62	2,263
2008	464	113	200	1,654	2,431	-65	2,366
2009	505	118	209	1,678	2,510	-59	2,452
2010	433	116	221	1,687	2,457	-65	2,392
2011	403	120	227	1,717	2,467	-62	2,404
2012	397	115	227	1,716	2,455	-65	2,390
2013	395	118	225	1,798	2,536	-67	2,469

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	92,712	9,200	-859	101,053	221,400
1946	55,232	11,028	-819	65,441	222,700
1947	34,496	14,000	-1,603	46,893	233,200
1948	29,764	17,684	-1,612	45,836	256,000
1949	38,835	20,200	-1,876	57,159	271,100
1950	42,562	22,787	-2,253	63,096	273,000
1951	45,514	24,400	-2,287	67,627	320,600
1952	67,686	25,181	-2,433	91,351	348,600
1953	76,101	27,307	-2,835	101,176	372,900
1954	70,855	29,012	-3,056	98,500	377,300
1955	68,444	31,073	-3,207	98,961	394,600
1956	70,640	34,667	-3,561	103,790	427,200
1957	76,578	38,164	-3,974	112,979	450,300
1958	82,405	41,219	-4,905	122,351	460,500
1959	92,098	45,306	-6,463	134,522	491,500
1960	92,191	50,505	-7,019	137,048	517,900
1961	97,723	54,037	-7,126	146,798	530,800
1962	106,821	58,252	-7,926	159,101	567,600
1963	111,316	62,269	-8,602	166,691	598,700
1964	118,528	68,443	-10,164	177,666	640,400
1965	118,228	74,000	-10,910	181,996	687,100
1966	134,532	83,036	-12,887	204,488	752,900
1967	157,464	91,197	-15,233	235,581	811,800
1968	178,134	101,264	-18,551	261,994	866,600
1969	183,640	114,550	-20,164	280,204	948,600
1970	195,649	130,756	-24,065	302,916	1,012,200
1971	210,172	144,927	-28,099	332,747	1,079,900
1972	230,681	167,535	-34,375	364,855	1,178,300
1973	245,707	190,222	-41,847	385,217	1,307,600
1974	269,359	207,670	-43,357	424,961	1,439,300
1975	332,332	228,171	-49,791	510,712	1,560,700
1976	371,792	256,176	-59,094	65,441	1,736,500
1977	409,218	285,157	-68,415	625,960	1,974,300
1978	458,746	315,960	-77,889	696,817	2,217,000
1979	504,028	343,236	-83,351	763,913	2,500,700

Table 7-3 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(\$ Millions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1980	590,941	382,322	-91,385	881,878	2,726,700
1981	678,241	423,404	-94,704	1,006,941	3,054,700
1982	745,743	457,654	-88,134	1,115,263	32,279,600
1983	808,364	486,753	-92,448	1,202,669	3,440,700
1984	851,853	542,730	-97,553	1,297,030	3,840,200
1985	946,396	598,121	-105,852	1,438,665	4,141,500
1986	990,430	641,486	-112,331	1,519,585	4,412,400
1987	1,004,082	686,860	-108,400	1,582,542	4,647,100
1988	1,064,455	726,762	-115,342	1,675,875	5,008,600
1989	1,143,646	786,129	-121,928	1,807,847	5,400,500
1990	1,253,165	849,502	-135,325	1,967,342	5,735,400
1991	1,324,369	902,207	-154,519	2,072,057	5,935,100
1992	1,381,655	979,137	-178,065	2,182,727	6,239,900
1993	1,409,489	1,041,643	-193,612	2,257,520	6,575,500
1994	1,461,877	1,100,490	-210,596	2,351,771	6,961,300
1995	1,515,802	1,169,505	-224,991	2,460,316	7,325,800
1996	1,560,535	1,222,821	-227,811	2,555,545	7,694,100
1997	1,601,227	1,289,237	-234,160	2,656,304	8,182,400
1998	1,652,598	1,365,762	-246,128	2,772,232	8,627,900
1999	1,701,913	1,434,029	-267,886	2,868,056	9,125,300
2000	1,789,067	1,541,322	-285,874	3,044,515	9,709,800
2001	1,863,033	1,647,161	-318,542	3,191,652	10,057,900
2002	2,010,972	1,684,879	-352,895	3,342,956	10,377,400
2003	2,159,917	1,763,212	-388,542	3,534,587	10,808,600
2004	2,292,215	1,889,741	-407,512	3,774,444	11,499,900
2005	2,472,205	2,020,926	-428,018	4,065,113	12,237,900
2006	2,655,435	2,161,218	-434,099	4,382,554	13,015,500
2007	2,730,241	2,311,249	-443,797	4,597,693	13,667,500
2008	2,931,222	2,471,694	-466,568	4,936,348	14,311,500
2009	3,107,355	2,643,278	-476,136	5,274,497	15,027,000
2010	3,091,340	2,826,774	-483,804	5,434,310	15,792,000
2011	3,171,233	3,023,007	-486,990	5,707,250	16,580,200
2012	3,221,828	3,232,863	-502,128	5,952,563	17,395,000
2013	3,398,886	3,457,287	-522,859	6,333,314	18,243,300

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1945	891	133	-10	1,014	1,787
1946	516	148	-8	656	1,677
1947	297	137	-13	421	1,591
1948	234	171	-13	392	1,594
1949	312	182	-14	480	1,633
1950	331	219	-17	533	1,670
1951	356	204	-16	544	1,861
1952	529	207	-16	720	1,945
1953	556	212	-18	750	2,043
1954	503	230	-20	713	2,044
1955	470	241	-21	690	2,119
1956	463	262	-23	702	2,236
1957	478	266	-24	720	2,271
1958	489	262	-28	723	2,254
1959	528	272	-36	764	2,369
1960	527	301	-39	789	2,466
1961	544	326	-40	830	2,492
1962	593	349	-44	898	2,635
1963	594	361	-46	909	2,745
1964	624	389	-54	959	2,902
1965	613	410	-57	966	3,061
1966	682	467	-67	1,082	3,284
1967	777	501	-78	1,200	3,430
1968	847	536	-92	1,291	3,536
1969	823	573	-94	1,302	3,701
1970	828	612	-105	1,335	3,745
1971	834	632	-115	1,351	3,805
1972	858	699	-135	1,422	3,965
1973	867	769	-160	1,476	4,214
1974	877	765	-152	1,490	4,326
1975	982	758	-158	1,582	4,249
1976	1,021	784	-173	1,632	4,410
1977	1,040	809	-186	1,663	4,664
1978	1,094	841	-199	1,736	4,907
1979	1,107	838	-196	1,749	5,122

Table 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL & GDP
(FY 2000 \$ Billions)

<u>Fiscal Year</u>	<u>Total Federal Budget</u>	<u>State & Local Governments</u>	<u>Less Grants in-aid</u>	<u>Net Total U.S. Public Spending</u>	<u>GDP</u>
1980	1,175	838	-193	1,820	5,135
1981	1,219	833	-179	1,873	5,240
1982	1,252	830	-155	1,927	5,182
1983	1,294	840	-155	1,979	5,290
1984	1,299	891	-156	2,034	5,694
1985	1,396	945	-163	2,178	5,948
1986	1,426	978	-168	2,236	6,193
1987	1,406	1,000	-155	2,251	6,356
1988	1,446	1,023	-159	2,310	6,642
1989	1,499	1,067	-162	2,404	6,893
1990	1,590	1,104	-172	2,522	7,059
1991	1,610	1,129	-189	2,550	7,041
1992	1,624	1,197	-211	2,610	7,220
1993	1,615	1,237	-224	2,628	7,440
1994	1,642	1,273	-238	2,677	7,711
1995	1,662	1,311	-248	2,725	7,947
1996	1,673	1,336	-246	2,763	8,190
1997	1,684	1,384	-248	2,820	8,560
1998	1,721	1,445	-257	2,909	8,918
1999	1,746	1,486	-276	2,957	9,310
2000	1,789	1,541	-286	3,044	9,710
2001	1,821	1,598	-311	3,109	9,826
2002	1,929	1,599	-338	3,190	9,948
2003	2,018	1,615	-363	3,270	10,156
2004	2,082	1,665	-370	3,376	10,531
2005	2,165	1,676	-374	3,468	10,859
2006	2,249	1,696	-364	3,581	11,179
2007	2,263	1,733	-362	3,634	11,432
2008	2,366	1,780	-367	3,778	11,744
2009	2,452	1,836	-366	3,921	12,087
2010	2,392	1,892	-363	3,921	12,454
2011	2,404	1,950	-358	3,997	12,819
2012	2,390	2,011	-361	4,040	13,186
2013	2,469	2,074	-367	4,175	13,559

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1940	218	161	28	51	-	458	137	119	-	-	256	714
1941	1,310	284	54	152	-	1,800	329	227	-	-	556	2,356
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238
1944	5,622	2,981	476	2,372	-	11,451	1,503	736	-	-	2,239	13,690
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441
1948	554	418	85	388	-	1,445	303	347	152	1	803	2,248
1949	660	448	86	419	-	1,613	310	343	166	2	821	2,434
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788	-	3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983	-	3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948	-	3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910	-	2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920	-	2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871	-	2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815	-	2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857	*	2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887	*	3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897	*	3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905	*	3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022

Table 7-5 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
(End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	489	328	180	329	76	1,402	239	191	167	112	708	2,110
2009	532	325	194	317	77	1,445	240	190	170	113	713	2,158

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

Navy reserve personnel on active duty for training and Administration of Reserves (IARs) are included in the active Navy prior to FY 1980 and in the Full-time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

<u>Fiscal Year</u>	<u>Military Active Duty</u>	<u>DoD DH Civilian WorkForc</u>	<u>Total DoD Man-power</u>	<u>Other Federal Civil Service</u>	<u>Total Federal Civilian Employ</u>	<u>Coast Guard</u>	<u>Total Federal Employ</u>	<u>State & Local Govts</u>	<u>Total US Public Employ</u>	<u>Private Sector Employ</u>	<u>Total Employ</u>	<u>Unemployment</u>	<u>Total Labor Force</u>
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,359	47,090	8,800	55,890
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,595	43,420	50,015	6,840	56,855
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	4,110	58,880
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	1,865	62,470
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,045	46,385	64,430	870	65,300
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	855	65,670
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	1,655	63,135
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	2,290	60,956
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,311	52,413	59,724	2,408	62,132
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	3,966	62,197
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,522	52,475	59,997	3,551	63,548
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,480	60,273	2,132	62,405
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	50,582	60,987	2,032	63,019
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	1,732	63,898
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	50,206	60,498	3,681	64,179
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	2,893	65,461
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	3,179	67,886
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	3,131	68,258
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	5,223	68,875
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	3,780	69,704
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	56,310	67,289	4,172	71,461
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	5,313	72,464
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	55,964	67,851	4,219	72,070
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	4,554	73,398
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	4,453	74,901
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	59,380	72,279	4,057	76,336
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	59,890	74,036	3,592	77,628
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,730	15,144	60,247	75,391	3,628	79,019
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,141	15,780	61,492	77,272	3,615	80,887
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	3,399	82,357
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	4,669	84,051
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,372	16,048	63,429	79,477	5,490	84,967
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,896	16,123	66,507	82,630	5,426	88,056
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	4,847	90,414
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,713	16,806	70,362	87,168	5,380	92,548
1975	2,129	989	3,118	1,908	2,897	37	5,063	12,114	17,177	68,268	85,445	8,569	94,014
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,282	17,284	71,175	88,459	7,655	96,114
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	6,437	97,684
1978	2,062	935	2,997	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	5,797	100,838
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	5,798	103,374

Table 7-6 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unemployment*	Total Labor Force*
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	8,044	107,261
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	8,013	109,910
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	10,000	111,446
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,220	18,299	83,330	101,629	11,256	112,885
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	8,843	114,701
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,827	19,138	89,212	108,350	8,340	116,690
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	8,269	118,947
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,402	19,773	93,641	113,414	7,675	121,089
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	6,831	122,927
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	15,163	20,528	98,026	118,554	6,493	125,047
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,628	20,937	98,714	119,651	6,693	126,344
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	8,122	126,722
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	9,257	128,157
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,872	20,699	99,794	120,493	8,946	129,439
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,095	20,782	103,149	123,931	8,274	132,205
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,445	20,985	105,313	126,298	7,410	133,708
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,605	20,962	106,642	127,604	7,286	134,890
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,790	21,050	109,358	130,408	6,919	137,327
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,056	21,249	111,244	132,493	6,270	138,763
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,393	21,570	112,886	134,457	5,973	140,430
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,786	21,996	114,333	136,329	5,687	142,016
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,137	22,258	116,412	138,675	6,234	144,909
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,643	22,782	115,075	137,856	8,247	146,103
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,802	23,011	115,807	138,818	8,765	147,583
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,846	23,022	117,271	140,296	8,284	148,580
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,039	23,174	119,346	142,520	7,721	150,241
2006	1,456	662	2,118	1,972	2,634	47	4,137	19,200	23,337	121,792	145,129	7,155	152,284
2007	1,451	659	2,109	2,039	2,698	48	4,197	19,476	23,673	123,666	147,339	6,928	154,267
2008	1,446	671	2,073	2,070	2,741	48	4,191	19,755	23,946	125,620	149,566	6,709	156,275
2009	1,441	677	2,122	2,077	2,754	49	4,247	20,039	24,286	127,527	151,813	6,496	158,309

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included. Beginning with FY 1996, all the Federal civilian work force are measured in Full-time Equivalents (FTE) on this table.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C, in support of Operation Desert Shield/Desert Storm.

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending				DoD as a % Public Employment				% of GDP	
	National		Federal State & Local		Military & Civilian		Civilian Only		DoD as % of Total Labor Force	National		
	DoD	Defense	DoD	Defense	Federal	& Local	Federal	& Local		DoD	Defense	
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7	
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.3	5.6	
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.7	16.3	17.8	
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	18.0	34.8	37.0	
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.8	21.0	36.3	37.8	
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.4	34.5	37.5	
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.0	18.0	19.2	
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.7	5.5	
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	4.0	3.6	
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.9	
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.3	5.0	
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	7.1	6.1	7.4	
1952	57.2	68.1	42.8	51.0	78.8	47.5	50.3	19.4	7.8	11.1	13.2	
1953	57.0	69.4	43.2	52.5	79.0	46.6	51.0	19.1	7.6	11.6	14.2	
1954	56.5	69.5	41.4	50.9	78.2	43.6	49.1	17.0	7.0	10.6	13.1	
1955	51.4	62.4	36.5	44.4	76.4	40.6	48.4	16.3	6.3	8.9	10.8	
1956	50.1	60.2	34.8	41.8	75.6	38.4	48.0	15.4	5.8	8.3	10.0	
1957	49.8	59.3	34.4	41.0	74.9	37.0	46.8	14.5	5.8	8.5	10.1	
1958	47.6	56.8	33.0	39.4	73.2	34.5	44.9	13.3	5.3	8.5	10.2	
1959	45.0	53.2	31.7	37.4	72.3	33.1	44.0	12.8	5.1	8.4	10.0	
1960	45.0	52.2	30.6	35.5	71.2	31.8	42.4	12.0	4.9	8.0	9.3	
1961	44.3	50.8	29.9	34.3	70.6	31.1	41.5	11.6	4.8	8.2	9.3	
1962	43.8	49.0	29.8	33.3	71.9	32.4	41.3	11.5	5.3	8.2	9.2	
1963	43.1	48.0	29.1	32.4	70.7	30.8	40.3	10.9	5.1	8.0	8.9	
1964	41.7	46.2	28.0	31.0	70.6	29.6	39.9	10.2	4.9	7.7	8.6	
1965	38.8	42.8	25.3	27.9	69.8	28.2	39.0	9.7	4.8	6.7	7.4	
1966	40.2	43.2	26.4	28.4	71.1	29.6	39.6	9.9	5.4	7.2	7.7	
1967	42.8	45.4	28.9	30.6	71.9	30.4	41.1	10.5	5.8	8.3	8.8	
1968	43.4	46.0	29.6	31.4	72.0	30.3	40.4	10.1	5.9	8.9	9.5	
1969	42.4	44.9	28.0	29.7	72.0	29.5	41.4	10.1	5.7	8.2	8.7	
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.6	8.1	
1971	35.4	37.5	22.8	24.1	67.1	23.7	37.4	8.2	4.5	6.9	7.3	
1972	32.5	34.3	20.6	21.8	64.5	20.9	36.6	7.6	3.8	6.4	6.7	
1973	29.8	31.2	18.6	19.5	63.6	19.8	35.3	7.1	3.6	5.6	5.9	
1974	28.8	29.5	17.9	18.3	62.4	18.9	35.0	6.9	3.4	5.4	5.5	

Table 7-7 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % Public Employment				DoD as % of Total Labor Force	% of GDP	
	DoD	National Defense	Federal State & Local		Military & Civilian		Civilian Only			DoD	National Defense
			DoD	National Defense	Federal & Local	Federal, State	Federal	Federal, State			
1975	25.5	26.0	16.6	16.9	61.6	18.2	34.1	6.6	3.3	5.4	5.5
1976	23.6	24.1	15.4	15.8	60.8	17.6	33.3	6.3	3.2	5.1	5.2
1977	23.4	23.8	15.3	15.5	60.2	17.0	32.4	6.0	3.1	4.8	4.9
1978	22.5	22.8	14.8	15.0	59.6	16.6	31.9	5.9	3.0	4.6	4.7
1979	22.8	23.1	15.1	15.2	59.6	16.1	31.8	5.6	2.9	4.6	4.7
1980	22.5	22.7	15.1	15.2	59.8	16.1	31.8	5.6	2.8	4.9	4.9
1981	23.0	23.2	15.5	15.6	60.8	16.6	32.9	5.8	2.8	5.1	5.2
1982	24.7	24.8	16.5	16.6	61.6	16.9	33.5	5.9	2.8	5.7	5.7
1983	25.4	26.0	17.0	17.5	61.9	17.2	34.1	6.1	2.8	6.0	6.1
1984	25.9	26.7	17.0	17.5	62.0	17.1	34.4	6.1	2.8	5.7	5.9
1985	25.9	26.7	17.1	17.6	61.2	17.0	34.0	6.2	2.8	5.9	6.1
1986	26.8	27.6	17.5	18.0	61.6	16.8	34.0	6.0	2.7	6.0	6.2
1987	27.3	28.1	17.3	17.8	61.3	16.7	34.0	6.0	2.7	5.9	6.1
1988	26.5	27.3	16.8	17.3	60.1	16.0	32.4	5.6	2.6	5.6	5.8
1989	25.8	26.5	16.3	16.8	60.4	15.8	33.2	5.7	2.6	5.5	5.6
1990	23.1	23.9	14.7	15.2	59.2	15.0	31.9	5.3	2.5	5.1	5.2
1991	19.8	20.6	12.7	13.2	58.4	14.7	31.3	5.2	2.4	4.4	4.6
1992	20.8	21.6	13.1	13.7	56.5	13.8	30.6	5.1	2.2	4.6	4.8
1993	19.8	20.7	12.3	12.9	55.1	12.9	29.4	4.7	2.1	4.2	4.4
1994	18.4	19.3	11.4	12.0	54.0	12.2	28.7	4.5	1.9	3.9	4.0
1995	17.2	17.9	10.6	11.1	52.6	11.4	27.6	4.2	1.8	3.6	3.7
1996	16.2	17.0	9.9	10.4	53.2	11.1	28.0	4.0	1.7	3.3	3.5
1997	16.1	16.9	9.7	10.2	52.8	10.7	27.4	3.8	1.6	3.2	3.3
1998	15.5	16.2	9.2	9.7	51.9	10.2	26.3	3.6	1.6	3.0	3.1
1999	15.4	16.1	9.1	9.6	51.0	9.9	25.3	3.4	1.5	2.9	3.0
2000	15.7	16.5	9.2	9.7	50.1	9.6	24.2	3.2	1.5	2.9	3.0
2001	15.6	16.4	9.1	9.5	51.0	9.4	24.7	3.1	1.4	2.9	3.0
2002	16.5	17.3	9.9	10.4	51.4	9.3	24.8	3.1	1.5	3.2	3.4
2003	17.9	18.7	11.0	11.5	51.1	9.3	24.3	3.0	1.5	3.6	3.7
2004	19.0	19.9	11.6	12.1	51.3	9.3	24.6	3.0	1.4	3.8	4.0
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.9	4.0
2006	18.8	19.7	11.4	11.9	51.2	9.1	25.1	3.0	1.4	3.8	4.0
2007	19.4	20.2	11.5	12.0	50.3	8.9	24.4	3.0	1.4	3.9	4.0
2008	19.9	20.7	11.8	12.3	49.5	8.7	24.5	3.0	1.3	4.1	4.2
2009	21.0	21.7	12.3	12.8	50.0	8.7	24.6	3.0	1.3	4.3	4.5