

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

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**FY 2008 Proposed Appropriation Language**

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Payments to States for Foster Care and Adoption Assistance

*For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, \$5,067,000,000.*

*For making payments to States or other non-Federal entities, under title IV-E of the Social Security Act, for the first quarter of fiscal year 2009, \$1,776,000,000.*

*For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.*

**Comparison of Proposed FY 2008 Appropriation Language to  
Most Recently Enacted Full-Year Appropriations**

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Payments to States for Foster Care and Adoption Assistance

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, ~~\$4,852,800,000~~ **\$5,067,000,000**.

For making payments to States or other non-Federal entities under title IV-E of the Act, for the first quarter of fiscal year ~~2007, \$1,730,000,000~~ **2009, \$1,776,000,000**.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
Administration for Children and Families  
Payments to States for Foster Care and Adoption Assistance

Amounts Available for Obligation

	<u>2006 Enacted</u>	<u>2007 Estimate</u>	<u>2008 Pres. Budget</u>
Appropriation:			
Annual (definite) .....	\$4,852,800,000	\$5,211,000,000	\$5,802,000,000
Permanent .....	1,767,200,000	1,730,000,000	1,810,000,000
Total Appropriation .....	\$6,620,000,000	\$6,941,000,000	\$6,892,000,000
Unobligated balance lapsing .....	-\$363,187,409	-\$299,000,000	
Total, Obligations .....	\$6,256,812,591	\$6,642,000,000	\$6,892,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Foster Care and Adoption Assistance

SUMMARY OF CHANGES

FY 2007 Estimate		
Total estimated budget authority .....		\$6,941,000,000
(Obligations) .....		(\$6,642,000,000)
FY 2008 Pres. Budget		
Total estimated budget authority .....		\$6,892,000,000
(Obligations) .....		(\$6,892,000,000)
Net change budget authority .....		-\$49,000,000

	<u>2007 Estimate</u> <u>Budget Base</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) Adoption assistance – Increase in children and payments .....	\$2,044,000,000	+\$112,000,000
Subtotal, Built-in Increases		+\$112,000,000
B. <u>Program:</u>		
1) Foster Care – Increase for new alternative funding option for foster care.....		+\$9,000,000
2) Foster Care/Adoption Assistance – Increased federal match rate for the District of Columbia .....		+\$6,000,000
Subtotal, Program Increases		+\$15,000,000
Total Increases		+\$127,000,000
<u>Decreases:</u>		
1) Foster Care – Decrease in children and payments.....	\$4,757,000,000	-\$176,000,000
Subtotal, Program Decreases		-\$176,000,000
Total Decreases		-\$176,000,000
Net Change .....		-\$49,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Foster Care and Adoption Assistance

Budget Authority by Activity  
 (Dollars in thousands)

	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>
Foster Care.....	\$4,685,000	\$4,757,000	\$4,593,000
Adoption Assistance .....	1,795,000	2,044,000	2,159,000
Independent Living .....	140,000	140,000	140,000
Total, Budget Authority .....	\$6,620,000	\$6,941,000	\$6,892,000
(Total, Obligations).....	(\$6,256,813)	(\$6,642,000)	(\$6,892,000)

Budget Authority by Object

	<u>2007</u> <u>Estimate</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
Salaries and Benefits (11.0, 12.0 & 13.0) .....	\$225,000	\$233,000	+\$8,000
Travel (21.0) .....	3,000	753,000	+750,000
Communications, Utilities and Misc. (23.0) .....	287,000	287,000	0
Advisory and Assistance Services (25.1) .....	11,043,000	13,673,000	+2,630,000
Purchases from Government Accounts (25.3) .....	500,000	500,000	0
Research and Development (25.5) .....		1,000,000	+1,000,000
Supplies and Materials (26.0) .....	5,000	5,000	0
Grants, Subsidies and Contributions (41.0) .....	6,629,937,000	6,875,549,000	+245,612,000
Total .....	\$6,642,000,000	\$6,892,000,000	+\$250,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES  
Children and Families Services Program

SIGNIFICANT ITEMS IN HOUSE, SENATE AND CONFERENCE  
APPROPRIATIONS COMMITTEE REPORTS

FY 2007 Senate Appropriations Committee Report Language (S.Rpt 109-287)

Item

**[Child and Family Services Reviews]** – The Committee continues its interest in the Department's Child and Family Services reviews. These reviews are an effective method for monitoring the progress States are making in assuring the safety, health, and permanency for children in child welfare and foster care as required in the Adoption and Safe Families Act. The Committee encourages the Department to make available sufficient resources to ensure full implementation of the new collaborative monitoring system. The Committee directs ACF to continue to provide information on the progress of the reviews in the annual congressional justification. (p. 207)

Action taken or to be taken

The Administration for Children and Families (ACF) completed the initial round of Child and Family Service Reviews (CFSR) in all 50 states, the District of Columbia, and Puerto Rico (“the states”) in March 2004. All states were required to develop and implement Program Improvement Plans (PIP) to address those areas identified in the CFSR as not being in substantial conformity with Federal requirements. Currently, ACF has approved PIPs for all 50 states, plus the District of Columbia and Puerto Rico. As of October 31, 2006, 44 states have completed the 2-year implementation period for the PIP. ACF has completed its evaluation of 22 of the 44 states and has determined that 20 of those states successfully implemented all required improvements in their PIPs and reached their approved goals. Two states will be penalized for either not completing all required PIP activities or not reaching progress goals in the PIP. ACF is in the process of evaluating the remaining 22 states that have completed their 2-year PIP implementation periods.

ACF has finalized a schedule for beginning the second round of CFSRs, which will begin in the second quarter of FY 2007. Several states already are in the statewide assessment process, and ACF will review 15 states in FY 2007. ACF recently published in the Federal Register new data measures for use in evaluating state performance in the second round of CFSRs.

ACF also has used the findings from the first round of reviews and an analysis of strategies used by states in their Program Improvement Plans to direct the priorities of a network of federally-funded National Resource Centers that provides extensive technical assistance to states during the CFSR process and in implementing the PIPs, and to guide decisions regarding priority areas for discretionary grants funded by ACF.

The compiled findings from the initial 52 CFSRs, along with the reports of individual state reviews and other CFSR information, are posted on the Children’s Bureau website at:

<http://www.acf.hhs.gov/programs/cb/cwmonitoring/index.htm>. The analysis of states’ Program Improvement Plans will be posted soon on the website.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Foster Care and Adoption Assistance

Authorizing Legislation

	2007 Amount Authorized	2007 Budget Estimate	2008 Amount Authorized	2008 Budget Request
1. Foster Care [Section 470 of the Social Security Act]	Such sums	\$4,757,000,000	Such sums	\$4,593,000,000
2. Independent Living [Section 470 and 477 of the Social Security Act]	\$140,000,000	140,000,000	\$140,000,000	140,000,000
3. Adoption Assistance [Section 470 of the Social Security Act]	Such sums	2,044,000,000	Such sums	2,159,000,000
Total Budget Authority		\$6,941,000,000		\$6,892,000,000
Appropriation against definite authorization		\$140,000,000		\$140,000,000



ADMINISTRATION FOR CHILDREN AND FAMILIES  
Payments to States for Foster Care and Adoption Assistance

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999				
Advance <sup>1</sup>	\$1,157,700,000	\$1,157,500,000	\$1,157,500,000	\$1,157,500,000
Appropriation	3,964,000,000	3,764,900,000	3,964,000,000	3,764,000,000
2000				
Advance	1,355,300,000	1,355,300,000	1,355,300,000	1,355,300,000
Appropriation	4,312,300,000	4,307,300,000	4,312,000,000	4,307,300,000
Supplemental	35,000,000	35,000,000	35,000,000	35,000,000
2001				
Advance	1,549,700,000	1,538,000,000	1,538,000,000	1,538,000,000
Appropriation	4,863,100,000	4,863,100,000	4,863,100,000	4,863,100,000
Leg. Proposal	5,000,000	0	0	0
2002				
Advance	1,735,900,000	1,735,900,000	1,735,900,000	1,735,900,000
Appropriation	4,885,000,000	4,885,600,000	4,885,600,000	4,885,600,000
Leg. Proposal	60,000,000	0	0	0
Rescission	0	0	0	-8,000
2003				
Advance	1,754,000,000	1,754,000,000	1,754,000,000	1,754,000,000
Appropriation	4,801,800,000	4,855,000,000	4,855,000,000	4,855,000,000
2004				
Advance	1,745,600,000	1,745,600,000	1,745,600,000	1,745,600,000
Appropriation	4,967,400,000	5,068,300,000	5,068,300,000	5,068,300,000
Leg. Proposal	35,300,000	0	0	0
2005				
Advance	1,767,700,000	1,767,700,000	1,767,700,000	1,767,700,000
Appropriation	5,037,900,000	5,037,900,000	5,037,900,000	5,037,900,000
Leg. Proposal	-40,400,000	0	0	0
2006				
Advance	1,767,200,000	1,767,200,000	1,767,200,000	1,767,200,000
Appropriation	4,852,800,000	4,852,800,000	4,852,800,000	4,852,800,000
Leg. Proposal	-40,000,000	0	0	0
2007				
Advance	1,730,000,000	1,730,000,000	1,730,000,000	1,730,000,000
Appropriation	5,211,000,000			
Leg. Proposal	32,000,000			
2008				
Advance	1,810,000,000			
Appropriation	5,067,000,000			
Leg. Proposal	15,000,000			
2009				
Advance	1,776,000,000			
Leg. Proposal	10,000,000			

<sup>1</sup> Beginning in the FY 1998 appropriations bill, the Congress began appropriating the first quarter of the next fiscal year for this program, in addition to the regular appropriation.

Payments to States for Foster Care and Adoption Assistance

Justification

Authorizing Legislation — Sections 470 and 477(h)(2) of the Social Security Act

	2006 Actual	2007 Estimate	2008 Pres. Budget	Increase or Decrease
Foster Care	\$4,685,000,000	\$4,757,000,000	\$4,593,000,000	-\$164,000,000
Adoption Assistance	1,795,000,000	2,044,000,000	2,159,000,000	+\$115,000,000
Independent Living	140,000,000	140,000,000	140,000,000	0
Total, BA	\$6,620,000,000	\$6,941,000,000	\$6,892,000,000	-\$49,000,000
(Total Obligations)	(\$6,256,812,591)	(\$6,642,000,000)		

2008 Authorization...Indefinite (with legislative modifications); definite authorization of \$140,000,000 for the Independent Living program.

General Statement

Child welfare programs are designed to enhance the capacity of families to raise children in a nurturing, safe environment; to protect children who have been or are at risk of being abused or neglected; to provide safe, stable, family-like settings consistent with the needs of each child when remaining at home is not in the best interest of the child; to reunite children with their biological families when appropriate; and to secure adoptive homes or other permanent living arrangements for children whose families are not able to care for them. Ensuring the health and safety of the child is always of primary importance in delivering any child welfare service. Key federal entitlement programs supporting child welfare services include the Foster Care, Adoption Assistance, Independent Living, and Promoting Safe and Stable Families programs. Discretionary programs include Child Welfare Services state grants, Child Welfare Training, CAPTA State Grants, the Community-Based Child Abuse Prevention grants, the Abandoned Infants Assistance program, the Independent Living Education and Training Vouchers program, the Adoption Opportunities program, and the Adoption Incentives program.

Payments to States for Foster Care and Adoption Assistance includes those entitlement programs which assist states with the costs of maintaining eligible children in foster care, preparing children for living on their own, and finding and supporting adoptive homes for children with special needs who are unable to return home. Administrative and training costs are also supported. In FY 2006, the Deficit Reduction Act of 2005 was passed and included several provisions impacting the Foster Care and Adoption Assistance programs, including amending the definition of “home of removal” in determining title IV-E eligibility, clarifying eligible claims for children in unlicensed foster care homes, and clarifying claiming for case management services.

The FY 2008 request of \$6.892 billion reflects current law of \$6.877 billion adjusted by +\$15 million assuming Congressional action on legislation proposed in the FY 2008 budget as follows:

- Alternative funding option for the Foster Care program: The Administration continues to strongly support the Child Welfare Program Option introduced in the President's 2004 Budget. This proposal

would allow states the option to receive their foster care funding as a flexible grant for a period of five years or to maintain the program as it is currently funded. The option would provide states with the flexibility to develop a seamless child welfare system that supports a continuum of services to families in crisis and children at risk. States that choose the grant option would be able to use the funds for foster care payments, prevention activities, permanency efforts (including subsidized guardianships), case management, administrative activities (including developing and operating state information systems), training for child welfare staff and other such service related child welfare activities. States would be able to develop innovative and effective systems for preventing child abuse and neglect, keeping families and children safely together, and moving children toward adoption and permanency quickly. This proposal would allow states to receive up-front funding to finance prevention and other child welfare efforts. The up-front funding estimated for FY 2008 is \$9 million, however, this proposal is cost neutral over five years.

- Amend the federal match rate for maintenance payments in both the Adoption Assistance and Foster Care programs for the District of Columbia to 70% from 50%: The Administration continues to support this proposal to bring the match rate for title IV-E of the Social Security Act in line with the match rate for the Medicaid programs as it is currently for all other states. This policy will cost the federal government approximately \$6 million in FY 2008 and \$27 million over five years.

The request also includes \$1,786,000,000 for the first quarter of FY 2009. These funds will ensure the timely awarding of first quarter grants. This amount includes \$8 million to support the child welfare program option and \$2 million due to increasing the match rate for the District of Columbia as discussed above.

The following table illustrates how the FY 2008 request for new budget authority was derived:

<u>IV-E Program</u>	<u>Required in 2007 for the First Quarter of 2008</u>	<u>Requirement for Quarters 2, 3, and 4 2008</u>	<u>First Quarter Requirement for 2009</u>	<u>Total 2008 Estimate</u>
Foster Care	\$1,219,000,000	\$3,374,000,000	\$1,169,000,000	\$4,593,000,000
Adoption Assistance	556,000,000	1,603,000,000	582,000,000	2,159,000,000
Independent Living	35,000,000	105,000,000	35,000,000	140,000,000
Total, IV-E	\$1,810,000,000	\$5,082,000,000	\$1,786,000,000	\$6,892,000,000

**Statement of the Budget Request** – The 2008 request provides \$6,752,000,000 to reimburse states in supporting eligible children in foster care and adoption assistance, as well as \$140,000,000 to support states in offering services and support to children in the foster care program transitioning to independence.

### **Program Description**

Foster Care – The Foster Care program supports ACF's goal to improve healthy development, safety, and well-being of children and youth, and to increase the safety, permanency, and well-being of children and youth. This program is an annually appropriated entitlement program with specific eligibility requirements and fixed allowable uses of funds. It provides funds to states for foster care maintenance payments; administrative costs to manage the program, including costs for statewide automated information systems; and training of staff and foster and adopting parents. The average monthly number

of children receiving federal foster care payments has declined from over 300,000 in FY 1999 to approximately 222,000 in FY 2006.

Adoption Assistance – The Adoption Assistance program provides funds to states to subsidize families that adopt children with special needs who cannot be reunited with their families, thus preventing long, inappropriate stays in foster care, consistent with ACF's goals to improve healthy development, safety, and well-being of children and youth and to increase the safety, permanency, and well-being of children and youth. To receive adoption assistance benefits, a child must have been determined by the state to be a special needs child, e.g., be older, a member of a minority or sibling group, or have a physical, mental, or emotional disability. Additionally, the child must have been: 1) unable to return home, and the state must have been unsuccessful in its efforts to adopt without medical or financial assistance; and 2) receiving or eligible to receive Aid to Families with Dependent Children, as in effect on July 16, 1996, or title IV-E Foster Care benefits, or Supplemental Security Income benefits. Funds also are used for the administrative costs of managing the program and training staff and adoptive parents. The number of children subsidized by this program and the level of federal reimbursement have increased significantly as permanent adoptive homes are found for more children. Over the past five years, the average monthly number of children for whom payments were made has increased more than 60%, from just over 228,000 in FY 2000, to an estimated 377,700 in FY 2006.

Both the Foster Care and Adoption Assistance programs are annually appropriated entitlement programs. Federal financial participation in state maintenance expenditures is provided at the Medicaid match rate for medical assistance payments, which varies among states from 50 percent to 76 percent. State adoption subsidy payments made on behalf of individual children vary from state to state but may not exceed foster family care rates for comparable children. State administrative costs are matched at a 50 percent rate and training for state and local employees and adoptive parents at a 75 percent rate.

Independent Living – This program originated in 1986 and was permanently authorized as part of Public Law 103-66 in 1993. In FY 1999, the federal Independent Living Program was revised and amended by the enactment of Title I of Public Law 106-169, the John H. Chafee Foster Care Independence Act. The Foster Care Independence Act provides states with more flexibility and additional resources to support child welfare services designed to help youth make the transition from foster care to positive, productive adulthood. This program provides services to foster children under 18 and former foster youth (age 18-21) to help them make the transition to independent living by engaging in a variety of services including, but not limited to, educational assistance, career exploration, vocational training, job placement, life skills training, home management, health services, substance abuse prevention, preventive health activities, and room and board.

States have the authority to extend the lower age limit of youth in foster care who are eligible for independent living services, and states may use up to 30 percent of the Chafee Foster Care Independence Program (CFCIP) allotment to provide room and board (age 18-20) and other independent living services to youth (up to age 21) formerly in foster care. Other provisions of the law include: 1) a formula for determining the amount of state allocation based on a state's percent of children in foster care in proportion to the national total of children in foster care, using data from the most recent year available; and 2) a "hold harmless" provision for the state allotments so that no state will receive less funding under CFCIP than it received in FY 1998 or \$500,000, whichever is greater. States now have the option of providing Medicaid to foster care youth until age 21. In order to be awarded federal funds, states must provide a 20 percent match

Funding for the Foster Care, Adoption Assistance, and Independent Living programs during the last five fiscal years has been as follows:

	Foster Care	Adoption Assistance	Independent Living	Total
2003	\$4,884,500,000	\$1,584,500,000	\$140,000,000	\$6,609,000,000
2004	\$4,974,200,000	\$1,699,700,000	\$140,000,000	\$6,813,900,000
2005	\$4,895,500,000	\$1,770,100,000	\$140,000,000	\$6,805,600,000
2006	\$4,685,000,000	\$1,795,000,000	\$140,000,000	\$6,620,000,000
2007	\$4,757,000,000	\$2,044,000,000	\$140,000,000	\$6,941,000,000

### **Rationale for the Budget Request**

In FY 2008, federal assistance of \$4,593,000,000 is requested for the Foster Care program, a decrease of \$164,000,000 compared to the FY 2007 estimate. Of this amount, \$1,219,000,000 is required for the first quarter of FY 2008 in the FY 2007 appropriation. In addition, \$1,169,000,000 is requested for the first quarter of FY 2009 to ensure timely first quarter grant awards. This request includes funding for the child welfare alternative funding option proposed in the FY 2004 budget, and the FY 2006 legislative proposal to increase funds required to pay the District of Columbia at the federal match rate equal to that used in the Medicaid programs, as is done in the states.

In FY 2008, federal assistance of \$2,159,000,000 is requested for the Adoption Assistance program, an increase of \$115,000,000 above the FY 2007 estimate. Of this amount, \$556,000,000 is required in the FY 2007 appropriation for the first quarter of FY 2008. An estimated average of 426,900 children per month, an increase of 25,500 children over FY 2007, will have payments made on their behalf. In addition, \$582,000,000 is requested for the first quarter of FY 2009 to ensure timely first quarter grant awards. This request also reflects the FY 2006 legislative proposal to increase funds to pay the District of Columbia at the federal match rate equal to that used in the Medicaid programs, as is done in the states.

The FY 2008 request of \$140,000,000 for the Independent Living program is the same as the FY 2007 estimate. This will allow continued grants to support the basic Independent Living Program providing services and support to children aging out of foster care.

### **Performance Analysis**

Foster Care – A PART review was conducted in CY 2002 and CY 2003, and the program moved from Results Not Demonstrated to a rating of Adequate. This review found that the program's current funding structure, which combines detailed eligibility requirements with complex but narrow definitions of allowable costs, forces a focus on procedure rather than outcomes for children and families. Foster Care was found to be managed effectively, and although there are reports on the program by the Government Accountability Office and Office of the Inspector General which have examined specific components of the program, currently there are no reports that examine overall program effectiveness. As a result of the PART review, the Administration has proposed legislation to authorize an option to states to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population. It also is implementing and reporting on a new efficiency measure, and researching opportunities for independent program evaluations.

Seven measures, including one efficiency measure and two long-term measures, are used to track annual performance in the title IV-E foster care maintenance payments program. Data from federal fiscal year 2005, the most recent year available, indicate that annual targets for two of the four annual outcome measures with an FY 2005 target were either met or exceeded. States are, for example, meeting targets in the areas of moving children to permanency and ensuring stability in foster care placements. The performance measure pertaining to reunification within one year of placement missed its target by only .1

percent, and the Foster Care program continues to work towards decreasing the percentage of foster children who exit to emancipation (the other measure that did not meet its FY05 target).

Adoption Assistance – A PART review was conducted in CY 2005 and the program received a rating of Moderately Effective. This review found that the program increases permanent placement of foster care children, leading to both improved child well-being and reduced federal and state spending. Additionally the program is generally well administered at the state and federal level and well coordinated with related programs. The program is a critical component of the continuum of care provided through the state-administered child welfare system. As a result of the PART review, the program is identifying barriers to increasing the proportion of foster care children receiving adoption assistance.

The original measure for this program was the total number of adoptions; however, the adoption measure was changed from absolute numbers to a rate. The new adoption rate measure takes into account the critical factor of the number of children in foster care which can have a significant impact on the number of children for whom adoption is the appropriate permanency plan. In FY 2005, the adoption rate was 9.86 percent. This is computed by dividing the 51,000 adoptions in FY 2005 by the 517,000 foster children in care at the end of FY 2004. This rate may increase as additional adoptions for that year are reported.

Independent Living – A PART review was conducted in CY 2004 and the program received a rating of Results Not Demonstrated. In response to PART Follow-up Actions, the program currently is working to implement the National Youth in Transition Database and develop annual and long-term performance measures using the new database. An interim efficiency measure and a developmental efficiency measure were recently approved by OMB.

Performance measurement will be provided for the Independent Living Program through data collected by the National Youth in Transition Database (NYTD). A Notice of Proposed Rule Making to implement NYTD was published on July 14, 2006. Once NYTD is implemented, annual measures will document whether specific outcomes have been achieved, such as whether there has been an increase in the percentage of youth who:

- have resources to meet their living expenses,
- have a safe place to live,
- attain their educational or vocational goals,
- have positive relationships with adults in their lives,
- avoid high-risk behaviors, and
- are able to access needed health services.

Note: Performance measurement for the Foster Care, Adoption Assistance and Independent Living programs is part of a broader Child Welfare performance program area included in the Detail of Performance Analysis exhibit.

Resource and Program Data  
Foster Care

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$4,316,312,000	\$4,463,787,000	\$4,577,399,000
Discretionary			
Research/Evaluation			1,000,000
Demonstration/Development			
Training/Technical Assistance	8,338,000	10,413,000	13,051,000
Program Support <sup>1</sup>	713,000	800,000	1,550,000
Total, Resources	\$4,325,363,000	\$4,475,000,000 <sup>2</sup>	\$4,593,000,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	52	52	52
\$	\$4,316,312,000	\$4,463,787,000	\$4,577,399,000
Continuations:			
#	1	1	1
\$	\$800,000	\$800,000	\$800,000
Contracts:			
#	7	7	10
\$	\$7,720,000	\$9,772,000	\$13,410,000
Interagency Agreements:			
#	2	2	2
\$	\$425,000	\$400,000	\$400,000

<sup>1</sup> Includes funding for information technology support, contractor fees and contract support. In FY 2008, amounts include funding for monitoring and review activities.

<sup>2</sup> Assumes lapse of \$282 million.

Resource and Program Data  
Adoption Assistance

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$1,791,460,000	\$2,027,000,000	\$2,159,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,791,460,000	\$2,027,000,000 <sup>1</sup>	\$2,159,000,000
<u>Program Data:</u>			
Number of Grants	52	52	52
New Starts:			
#	52	52	52
\$	\$1,791,460,000	\$2,027,000,000	\$2,159,000,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

<sup>1</sup> Assumes lapse of \$17 million.



Resource and Program Data  
Independent Living

	2006 Actual	2007 Estimate	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$137,900,000	\$137,900,000	\$137,900,000
Discretionary			
Research/Evaluation	1,300,000	1,328,000	1,300,000
Demonstration/Development			
Training/Technical Assistance	450,000	450,000	450,000
Program Support <sup>1</sup>	339,000	322,000	350,000
Total, Resources	\$139,989,000	\$140,000,000	\$140,000,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	53	53	53
\$	\$138,350,000	\$138,350,000	\$138,350,000
Continuations:			
#			
\$			
Contracts:			
#	1	1	1
\$	\$1,231,000	\$1,271,000	\$1,263,000
Interagency Agreements:			
#	2	2	2
\$	\$139,000	\$100,000	\$100,000

<sup>1</sup> Includes funding for information technology support, staffing and associated overhead costs, and support for Departmental evaluation activities.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Title IV-E Foster Care (CFDA #93.658)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$18,615,817	\$19,251,860	\$19,703,041	\$451,181
Alaska	16,009,907	16,556,914	16,944,937	388,023
Arizona	94,356,566	97,580,428	99,867,294	2,286,866
Arkansas	31,577,863	32,656,778	33,422,113	765,335
California	1,183,913,698	1,224,364,248	1,253,058,088	28,693,840
Colorado	61,415,859	63,514,243	65,002,744	1,488,501
Connecticut	82,984,226	85,819,532	87,830,773	2,011,241
Delaware	6,156,833	6,367,192	6,516,412	149,220
District of Columbia	9,362,624	9,682,515	9,909,432	226,917
Florida	144,203,590	149,130,566	152,625,546	3,494,980
Georgia	31,630,875	32,711,601	33,478,220	766,619
Hawaii	23,637,066	24,444,669	25,017,547	572,878
Idaho	8,907,365	9,211,701	9,427,584	215,883
Illinois	213,895,614	221,203,744	226,387,810	5,184,066
Indiana	99,022,925	102,406,222	104,806,184	2,399,962
Iowa	26,704,248	27,616,647	28,263,863	647,216
Kansas	29,910,699	30,932,652	31,657,581	724,929
Kentucky	54,154,956	56,005,258	57,317,781	1,312,523
Louisiana	55,643,153	57,544,302	58,892,893	1,348,591
Maine	8,148,578	8,426,989	8,624,481	197,492
Maryland	121,065,808	125,202,240	128,136,443	2,934,203
Massachusetts	68,972,206	71,328,766	73,000,406	1,671,640
Michigan	91,434,594	94,558,622	96,774,670	2,216,048
Minnesota	58,688,800	60,694,009	62,116,416	1,422,407
Mississippi	7,924,926	8,195,695	8,387,767	192,072
Missouri	57,235,522	59,191,077	60,578,262	1,387,185
Montana	12,863,865	13,303,382	13,615,156	311,774
Nebraska	14,469,705	14,964,089	15,314,783	350,694
Nevada	21,182,807	21,906,556	22,419,952	513,396
New Hampshire	16,913,426	17,491,304	17,901,225	409,921
New Jersey	54,991,589	56,870,476	58,203,276	1,332,800
New Mexico	20,872,106	21,585,239	22,091,104	505,865
New York	342,990,646	354,709,541	363,022,410	8,312,869
North Carolina	84,336,365	87,217,869	89,261,881	2,044,012
North Dakota	9,750,901	10,084,058	10,320,385	236,327

STATE/TERRITORY	FY 2006 Actual	FY 2007 Estimate	FY 2008 Pres. Budget	Increase or Decrease
Ohio	201,788,603	208,683,075	213,573,710	4,890,635
Oklahoma	42,357,721	43,804,949	44,831,549	1,026,600
Oregon	55,539,458	57,437,064	58,783,142	1,346,078
Pennsylvania	220,820,399	228,365,127	233,717,025	5,351,898
Rhode Island	13,014,184	13,458,837	13,774,254	315,417
South Carolina	10,622,509	10,985,446	11,242,898	257,452
South Dakota	5,591,591	5,782,638	5,918,158	135,520
Tennessee	40,840,930	42,236,334	43,226,172	989,838
Texas	212,079,383	219,325,458	224,465,505	5,140,047
Utah	23,032,637	23,819,589	24,377,818	558,229
Vermont	11,451,915	11,843,190	12,120,744	277,554
Virginia	78,547,501	81,231,218	83,134,929	1,903,711
Washington	78,828,539	81,521,858	83,432,380	1,910,522
West Virginia	12,714,659	13,149,078	13,457,236	308,158
Wisconsin	84,861,413	87,760,856	89,817,594	2,056,738
Wyoming	3,080,173	3,185,413	3,260,065	74,652
<b>Subtotal</b>	<b>4,279,117,343</b>	<b>4,425,321,114</b>	<b>4,529,031,639</b>	<b>103,710,525</b>
Puerto Rico	37,195,050	38,465,886	39,367,361	901,475
<b>Subtotal</b>	<b>37,195,050</b>	<b>38,465,886</b>	<b>39,367,361</b>	<b>901,475</b>
<b>Total States/Territories</b>	<b>4,316,312,393</b>	<b>4,463,787,000</b>	<b>4,568,399,000</b>	<b>104,612,000</b>
Technical Assistance	9,050,748	11,213,000	15,601,000	4,388,000
New Program Option	0	0	9,000,000	9,000,000
<b>Subtotal Adjustments</b>	<b>9,050,748</b>	<b>11,213,000</b>	<b>24,601,000</b>	<b>13,388,000</b>
<b>TOTAL RESOURCES</b>	<b>\$4,325,363,141</b>	<b>\$4,475,000,000<sup>1</sup></b>	<b>\$4,593,000,000</b>	<b>\$118,000,000</b>

<sup>1</sup> FY 2007 assumes a lapse of \$282 million.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Title IV-E Adoption Assistance (CFDA #93.659)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$7,811,584	\$8,838,645	\$9,414,225	\$575,580
Alaska	7,283,293	8,240,894	8,777,549	536,655
Arizona	37,146,424	42,030,405	44,767,462	2,737,057
Arkansas	10,131,663	11,463,766	12,210,296	746,530
California	313,126,768	354,296,422	377,368,511	23,072,089
Colorado	19,940,945	22,562,764	24,032,071	1,469,307
Connecticut	24,854,005	28,121,789	29,953,105	1,831,316
Delaware	1,605,115	1,816,154	1,934,424	118,270
District of Columbia	11,621,189	13,149,133	14,005,416	856,283
Florida	60,960,304	68,975,315	73,467,047	4,491,732
Georgia	34,750,918	39,319,940	41,880,489	2,560,549
Hawaii	11,221,339	12,696,711	13,523,532	826,821
Idaho	3,369,098	3,812,064	4,060,309	248,245
Illinois	88,695,619	100,357,246	106,892,597	6,535,351
Indiana	36,956,028	41,814,976	44,538,004	2,723,028
Iowa	21,851,774	24,724,827	26,334,930	1,610,103
Kansas	13,084,151	14,804,444	15,768,523	964,079
Kentucky	24,766,219	28,022,461	29,847,308	1,824,847
Louisiana	13,506,743	15,282,599	16,277,815	995,216
Maine	8,317,959	9,411,597	10,024,489	612,892
Maryland	19,670,774	22,257,071	23,706,471	1,449,400
Massachusetts	28,982,256	32,792,819	34,928,316	2,135,497
Michigan	113,110,211	127,981,849	136,316,138	8,334,289
Minnesota	22,009,462	24,903,248	26,524,969	1,621,721
Mississippi	4,284,167	4,847,446	5,163,116	315,670
Missouri	36,221,954	40,984,387	43,653,326	2,668,939
Montana	7,436,896	8,414,693	8,962,665	547,972
Nebraska	7,035,350	7,960,352	8,478,737	518,385
Nevada	6,572,984	7,437,195	7,921,511	484,316
New Hampshire	3,571,141	4,040,672	4,303,804	263,132
New Jersey	31,675,590	35,840,271	38,174,220	2,333,949
New Mexico	11,676,591	13,211,820	14,072,185	860,365
New York	211,356,830	239,145,853	254,719,239	15,573,386
North Carolina	28,654,215	32,421,648	34,532,974	2,111,326
North Dakota	3,396,877	3,843,496	4,093,787	250,291

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Ohio	146,036,837	165,237,641	175,998,060	10,760,419
Oklahoma	28,610,917	32,372,657	34,480,792	2,108,135
Oregon	30,401,789	34,398,991	36,639,084	2,240,093
Pennsylvania	73,207,015	82,832,213	88,226,319	5,394,106
Rhode Island	9,408,792	10,645,852	11,339,119	693,267
South Carolina	13,004,395	14,714,202	15,672,404	958,202
South Dakota	2,705,780	3,061,534	3,260,903	199,369
Tennessee	29,990,813	33,933,981	36,143,791	2,209,810
Texas	58,295,688	65,960,357	70,255,753	4,295,396
Utah	6,826,052	7,723,536	8,226,499	502,963
Vermont	5,678,120	6,424,675	6,843,055	418,380
Virginia	14,197,254	16,063,897	17,109,992	1,046,095
Washington	34,313,568	38,825,088	41,353,411	2,528,323
West Virginia	10,741,194	12,153,437	12,944,880	791,443
Wisconsin	39,669,718	44,885,460	47,808,440	2,922,980
Wyoming	850,140	961,916	1,024,556	62,640
<b>Subtotal</b>	<b>1,790,594,508</b>	<b>2,026,020,409</b>	<b>2,157,956,618</b>	<b>131,936,209</b>
Puerto Rico	865,761	979,591	1,043,382	63,791
<b>Subtotal</b>	<b>865,761</b>	<b>979,591</b>	<b>1,043,382</b>	<b>63,791</b>
<b>Total States/Territories</b>	<b>1,791,460,269</b>	<b>2,027,000,000</b>	<b>2,159,000,000</b>	<b>132,000,000</b>
<b>TOTAL RESOURCES</b>	<b>\$1,791,460,269</b>	<b>\$2,027,000,000<sup>1</sup></b>	<b>\$2,159,000,000</b>	<b>\$132,000,000</b>

<sup>1</sup> FY 2007 assumes a lapse of \$17 million.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2008 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Independent Living Program (CFDA #93.674)**

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Alabama	\$1,631,326	\$1,766,187	\$1,766,187	\$0
Alaska	500,000	500,000	500,000	0
Arizona	2,344,164	2,604,939	2,604,939	0
Arkansas	796,126	835,131	835,131	0
California	23,738,286	20,987,927	20,987,927	0
Colorado	2,106,894	2,123,510	2,123,510	0
Connecticut	1,748,804	1,818,157	1,818,157	0
Delaware	500,000	500,000	500,000	0
District of Columbia	1,091,992	1,091,992	1,091,992	0
Florida	7,419,887	7,578,757	7,578,757	0
Georgia	3,654,418	3,610,718	3,610,718	0
Hawaii	759,109	715,163	715,163	0
Idaho	500,000	500,000	500,000	0
Illinois	5,123,537	5,023,978	5,023,978	0
Indiana	2,505,086	2,806,354	2,806,354	0
Iowa	1,384,031	1,756,621	1,756,621	0
Kansas	1,557,806	1,508,408	1,508,408	0
Kentucky	1,799,446	1,884,088	1,884,088	0
Louisiana	1,358,131	1,358,131	1,358,131	0
Maine	702,298	597,003	597,003	0
Maryland	2,856,235	2,809,714	2,809,714	0
Massachusetts	3,230,262	3,165,744	3,165,744	0
Michigan	5,491,138	5,299,855	5,299,855	0
Minnesota	1,809,215	1,839,617	1,839,617	0
Mississippi	746,770	845,216	845,216	0
Missouri	3,007,131	2,933,045	2,933,045	0
Montana	521,839	574,508	574,508	0
Nebraska	1,617,445	1,611,054	1,611,054	0
Nevada	917,975	1,207,451	1,207,451	0
New Hampshire	500,000	500,000	500,000	0
New Jersey	3,425,888	3,113,517	3,113,517	0
New Mexico	596,388	593,900	593,900	0
New York	11,585,958	11,585,958	11,585,958	0
North Carolina	2,590,431	2,766,019	2,766,019	0
North Dakota	500,000	500,000	500,000	0

<b>STATE/TERRITORY</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Estimate</b>	<b>FY 2008 Pres. Budget</b>	<b>Increase or Decrease</b>
Ohio	4,628,175	4,509,712	4,509,712	0
Oklahoma	2,707,909	2,967,433	2,967,433	0
Oregon	2,595,316	2,869,699	2,869,699	0
Pennsylvania	5,641,006	5,608,312	5,608,312	0
Rhode Island	620,552	648,714	648,714	0
South Carolina	1,248,044	1,216,500	1,216,500	0
South Dakota	500,000	500,000	500,000	0
Tennessee	2,465,241	2,331,388	2,331,388	0
Texas	6,305,516	7,479,472	7,479,472	0
Utah	541,890	591,315	591,315	0
Vermont	500,000	500,000	500,000	0
Virginia	1,765,770	1,815,572	1,815,572	0
Washington	2,408,173	2,603,129	2,603,129	0
West Virginia	1,025,684	1,119,801	1,119,801	0
Wisconsin	2,008,182	2,076,195	2,076,195	0
Wyoming	500,000	500,000	500,000	0
<b>Subtotal</b>	<b>136,079,474</b>	<b>136,249,904</b>	<b>136,249,904</b>	<b>0</b>
Puerto Rico	1,820,526	1,650,096	1,650,096	0
<b>Subtotal</b>	<b>1,820,526</b>	<b>1,650,096</b>	<b>1,650,096</b>	<b>0</b>
<b>Total States/Territories</b>	<b>137,900,000</b>	<b>137,900,000</b>	<b>137,900,000</b>	<b>0</b>
Technical Assistance	2,089,181	2,100,000	2,100,000	0
<b>Subtotal Adjustments</b>	<b>2,089,181</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>0</b>
<b>TOTAL RESOURCES</b>	<b>\$139,989,181</b>	<b>\$140,000,000</b>	<b>\$140,000,000</b>	<b>\$0</b>

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