

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

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FY 2008 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

For making payments under section 2602(b) of the Low Income Home Energy Assistance Act (42 U.S.C. 8621(b)), \$1,500,000,000.

For making payments under section 2604(e) of the Low Income Home Energy Assistance Act of 1981 (42 U.S.C. 8623(e)), \$282,000,000: Provided, That these funds are for the unanticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of the Act, and notwithstanding the designation requirement of section 2602(e) of such Act.

**Comparison of Proposed FY 2008 Appropriation Language to
Most Recently Enacted Full-Year Appropriation**

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

For making payments under ~~title XXVI of the Omnibus Budget Reconciliation Act of 1981~~ **section 2602(b) of the Low Income Home Energy Assistance Act (42 U.S.C. 8621(b)), \$2,000,000,000**
\$1,500,000,000.

For making payments under ~~title XXVI of the Omnibus Budget Reconciliation Act of 1981~~ **section 2604(e) of the Low Income Home Energy Assistance Act of 1981 (42 U.S.C. 8623(e)), \$183,000,000**
\$282,000,000, ~~to remain available until September 30, 2006:~~ Provided, That these funds are for the unanticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of such Act, and notwithstanding the designation requirement of section 2602(e) of such Act.

LANGUAGE ANALYSIS

Language Provision	Explanation
<p>“...title XXVI of the Omnibus Budget Reconciliation Act of 1981 section 2602(b) of the Low Income Home Energy Assistance Act...”</p>	<p>The new language is added to update the authority for this program.</p>
<p>“...(42 U.S.C. 8621(b))...”</p>	<p>The appropriate United States Code reference has been inserted throughout this section for the authorities cited for clarification purposes.</p>
<p>“...title XXVI of the Omnibus Budget Reconciliation Act of 1981 section 2604(e) of the Low Income Home Energy Assistance Act of 1981...”</p>	<p>The new language is added to update the authority for this program.</p>
<p>“..., to remain available until September 30, 2006...”</p>	<p>This language is deleted because it is understood that the contingency fund is a one-year appropriation unless specified otherwise.</p>

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Low Income Home Energy Assistance Program

Amounts Available for Obligation

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Block Grant	\$2,000,000,000	\$1,980,000,000	\$1,500,000,000
Enacted Rescission	-20,000,000	0	0
Section 202 transfer to CMS	<u>-275,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted Block Grant	1,979,725,000	1,980,000,000	1,500,000,000
Contingency Fund	183,000,000	181,170,000	282,000,000
Enacted Rescission	-1,830,000	0	0
Section 202 transfer to CMS	<u>-1,210,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted Contingency Fund ..	179,960,000	181,170,000	282,000,000
Block Grant included in Reconciliation Bill	500,000,000	NA	NA
Contingency Fund included in Reconciliation Bill	500,000,000	NA	NA
Contingency Fund – Available from prior Year	20,350,000	20,350,000	NA
Contingency Funds Released	\$679,960,000	NA	NA

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

SUMMARY OF CHANGES

<u>Regular Program</u>	
FY 2007 CR Level	\$1,980,000,000
FY 2008 Pres. Budget	\$1,500,000,000
Net change	-\$480,000,000
 <u>Contingency Funds</u>	
FY 2007 CR Level	\$181,170,000
FY 2008 Pres. Budget	\$282,000,000
Net change	+\$100,830,000

	<u>2007 Current Budget Base</u>	<u>Change from Base</u>
<u>Increases:</u>		
<u>Program:</u>		
Contingency Fund	\$181,170,000	+\$100,830,000
Total Increases		+\$100,830,000
 <u>Decreases:</u>		
<u>Program:</u>		
Block Grant	\$1,980,000,000	-\$480,000,000
Total Decreases		-\$480,000,000
Net Change		-\$379,170,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Budget Authority by Activity
(Dollars in thousands)

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Block Grant	\$1,952,478	\$1,952,478	\$1,472,478
Block Grant included in Reconciliation Bill	500,000	NA	NA
Leveraging Incentive Funds	26,953	27,225	27,225
Training & Technical Assistance	294	297	297
Contingency Fund	179,960	181,170	282,000
Contingency Fund included in Reconciliation Bill	500,000	NA	NA
Contingency Funds Released	[679,960]	NA	NA
Total, Adjusted Budget Authority	\$3,159,685	\$2,161,170	\$1,782,000

Budget Authority by Object

	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>	<u>Increase or Decrease</u>
Travel (21.0)	\$12,000	\$12,000	\$0
Training & Technical Assistance (25.0) ..	285,000	285,000	0
Grants, Subsidies and Contributions (41.0)	2,160,873,000	1,781,703,000	-379,170,000
Total, Budget Authority	\$2,161,170,000	\$1,782,000,000	-\$379,170,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

Authorizing Legislation

	2007 Amount Authorized	2007 Budget Estimate	2008 Amount Authorized	2008 Budget Request
<u>Low Income Home Energy Assistance Program:</u> Section 2602(b) of the Low Income Home Energy Assistance Act	\$5,100,000,000	\$1,952,478,000	Such sums	\$1,472,478,000
Leveraging Incentive Fund, Section 2602(d) of the Low Income Home Energy Assistance Act	30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000	30,000,000 (\$50M if amount appropriated under (b) is not less than \$1.4B)	27,225,000
Energy Emergency Contingency Fund, Section 2602(e) of the Low Income Home Energy Assistance Act	600,000,000	181,170,000	Such sums	282,000,000
Training and Technical Assistance, Section 2609(a) of the Low Income Home Energy Assistance Act	300,000	297,000	300,000	297,000
Appropriation		\$2,161,170,000		\$1,782,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Low Income Home Energy Assistance Program

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999				
Appropriated in FY 98	\$1,000,000,000	\$1,000,000,000	\$1,200,000,000	\$1,100,000,000
Contingency Fund ¹	300,000,000	300,000,000	300,000,000	300,000,000
Reallocation of PY Funds	---	---	---	2,207,431
CF Disbursed	---	---	---	[175,298,765] ²
2000				
Appropriated in FY 99	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000	\$1,100,000,000
Emergency Supplemental	---	---	---	600,000,000
ES/CF Disbursed	---	---	---	[744,350,000] ³
2001				
Appropriated in FY 00	1,100,000,000	1,100,000,000	1,100,000,000	1,100,000,000
Block Grant	---	---	---	300,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
Emergency Supplemental	---	300,000,000	300,000,000	300,000,000
ES/CF Disbursed	---	---	---	[455,650,000] ⁴
2002				
Block Grant	1,400,000,000	1,700,000,000	1,700,000,000	1,700,000,000
Contingency Fund	300,000,000	300,000,000	300,000,000	300,000,000
ES Carryover (FY01)	---	---	---	300,000,000
CF Disbursed	---	---	---	100,000,000 ⁵
2003				
Block Grant	1,400,000,000	---	1,700,000,000	1,800,000,000
Contingency Fund	300,000,000	---	300,000,000	0
ES Carryover (FY01)	---	---	---	300,000,000
ES Disbursed	---	---	---	[200,000,000] ⁶

¹ Advance Funding requested in FY 99 for FY 00.

² Due to excessively hot weather during late June and early July of 1999, \$100 million was released to 17 eastern states and the District of Columbia, including 15 Indian tribes. In August, an additional \$55 million was released to 9 additional states that had experienced extreme heat. In September, \$20,298,765 was released to North Carolina to assist with energy-related flood damage.

³ In October 1999, \$5,000,000 was released to New Jersey to assist with energy-related damage due to Hurricane Floyd. In January 2000, \$45,000,000 was released to 11 states who depend heavily on heating oil and liquid petroleum, whose costs were higher than the previous year's. By the end of the fiscal year, \$744,350,000 had been released to offset the increasing costs of fuel.

⁴ The emergency supplemental for FY 2001 was available until expended. A balance of \$155,650,000 was carried over into FY 2001 and that amount, together with the \$300,000,000 in new budget authority for emergency contingencies, had been obligated by the end of December 2000 to offset continuing increases in fuel prices and an unusually cold November and December.

⁵ \$100,000,000 was released in August, 2002 due to record breaking heat-wave over a sustained period of time. Since the \$300,000,000 from the FY 2001 emergency supplemental was not distributed, the funds were carried over to FY 2003.

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
Rescission				-11,700,000
2004				
Block Grant	1,700,000,000	1,700,000,000	2,000,000,000	1,800,000,000
Contingency Fund	300,000,000	100,000,000	---	100,000,000
CF Disbursed	---	---	---	[99,410,000] ⁷
Rescission				-11,210,000
2005				
Block Grant	1,900,500,000	1,911,000,000	1,901,090,000	1,900,000,000
Contingency Fund	300,000,000	100,000,000	99,410,000	300,000,000
CF Disbursed	---	---	---	[277,250,000] ⁸
Rescission				-17,600,992
2006				
Block Grant	1,800,000,000	2,006,799,000	1,883,000,000	2,500,000,000
Contingency Fund	200,000,000	---	300,000,000	683,000,000
CF Carryover (FY05)	---	---	---	20,350,000
CF Disbursed	---	---	---	[679,960,000]
Rescission				-21,830,000
Section 202 Transfer to CMS				-1,484,587
2007				
Block Grant	1,782,000,000			
Contingency Fund	---			
CF Carryover (FY05)	---	---	---	20,350,000
2008				
Block Grant	1,500,000,000			
Contingency Fund	282,000,000			

⁶ Of the \$300,000,000 in emergency supplemental from FY 2001, \$200,000,000 was released in January, 2003 due to higher than normal energy prices, especially home heating oil. The remaining \$100,000,000 was transferred into the regular FY 2003 LIHEAP block grant appropriation.

⁷ \$99,410,000 was released in February, 2004 due to higher than normal energy prices and because of much colder weather in many states in January 2004.

⁸ \$250,000,000 was released due to higher than normal energy prices. An additional \$27,250,000 was released in September 2005 to assist states hit hardest by Hurricane Katrina.

Low Income Home Energy Assistance Program

Justification

	2006 Actual	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Block Grant	\$1,979,725,000	\$1,980,000,000	\$1,500,000,000	-\$480,000,000
<i>Block Grant in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Subtotal, Block Grant	2,479,725,000	1,980,000,000	1,500,000,000	-480,000,000
Contingency Fund	179,960,000	181,170,000	282,000,000	+100,830,000
<i>Contingency Fund in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Subtotal, Contingency Fund	679,960,000	181,170,000	282,000,000	+100,830,000
Total, BA	\$3,159,685,000	\$2,161,170,000	1,782,000,000	-\$379,170,000

General Statement

The Low Income Home Energy Assistance Program (LIHEAP) provides assistance to low income households in meeting the costs of home energy heating and cooling their homes consistent with the Administration for Children and Families' strategic goal to build healthy, safe and supportive communities and tribes. Approximately 24 percent of LIHEAP recipients are "working poor" households that do not receive any other public assistance through TANF, food stamps, SSI, or subsidized housing. Approximately 35 percent of LIHEAP recipients are elderly households.

Legislation enacted in 1994 made it easier for states to use LIHEAP funds more effectively to target assistance to households with high energy burdens or need and authorized states to use a portion of their funds to assist households in reducing their need for home energy. Through a collaborative process to develop performance objectives and measures, states increasingly are targeting resources more effectively.

A leveraging incentive fund has been successful in encouraging states to develop increased non-federal energy assistance resources to be used in conjunction with LIHEAP funds. Beginning in FY 1996, a Residential Energy Assistance Challenge Grant program (REACH) became a component of the leveraging incentive fund. It assists a limited number of LIHEAP grantees in developing and operating programs to help LIHEAP-eligible households reduce their energy vulnerability.

The FY 2008 President's Budget request of \$1,782,000,000 for this account represents current law requirements. No proposed law amounts are included.

LIHEAP BLOCK GRANT PROGRAM

Authorizing Legislation – Section 2602(b) of the Low Income Home Energy Assistance Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Block Grant	\$1,952,478,000	\$1,952,478,000	\$1,472,478,000	-\$480,000,000
Leveraging/REACH Grants	26,953,000	27,225,000	27,225,000	0
Training and Technical Assistance	294,000	297,000	297,000	0
<i>Block Grant in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Total, BA	\$2,479,725,000	\$1,980,000,000	\$1,500,000,000	-\$480,000,000

2008 Authorization.....\$1,500,000,000 as proposed in straight-line reauthorization request.

Statement of the Budget Request – The FY 2008 budget request of \$1,500,000,000 for the LIHEAP Block Grant Program will continue to provide home energy assistance to low-income households.

Program Description – The Low Income Home Energy Assistance Program (LIHEAP) provides home energy assistance to low-income households through payments to eligible households and to energy suppliers. Funds are provided through block grants to states, Indian tribes and tribal organizations, Puerto Rico and four other territories for their use in programs tailored to meet the unique requirements of their jurisdictions. This program assists eligible households in meeting the costs of home energy, defined by the statute to include sources of residential heating and cooling.

States may give priority to households with the highest home energy costs or need in relation to income. States are allowed flexibility in determining payment levels and types of payments, including unrestricted cash payments, payments to vendors on behalf of eligible households, or energy vouchers. Generally, states elect to provide benefits in the form of payments to vendors on behalf of recipient households. Up to ten percent of the funds payable to a state may be used to pay planning and administrative costs. A grantee may hold up to ten percent of the funds payable to it for obligation in the subsequent year.

Funding for the Low Income Home Energy Assistance Program during the last five years, exclusive of contingency funds, has been as follows:

2003	\$1,788,300,000
2004	\$1,789,380,000
2005	\$1,884,799,000
2006	\$2,479,725,000
2007	\$1,980,000,000

Rationale for the Budget Request – The FY 2008 request for the LIHEAP Block Grant Program is \$1,500,000,000, \$480,000,000 below the FY 2007 CR level. This budget proposes to redirect a portion of the funding from the block grant program to the LIHEAP Contingency Fund, where funding allocations can be targeted more effectively to assist states in meeting unanticipated energy emergencies (rather than using the block grant formula). A 56% increase (+\$101 million) is requested in contingency funds.

Performance Analysis – A PART review was conducted in CY 2003 and the program received a rating of Results Not Demonstrated. The assessment found that: (1) while the net effect of LIHEAP assistance has been to move low income heating burdens closer to that of all households, the program lacks outcome performance data to fully assess the outcome(s) of this trend, and (2) the program does not have a system of evaluating program management and correcting deficiencies. In response to these findings, ACF is studying the feasibility of using home energy morbidity and mortality as an outcome measure. ACF also has developed an efficiency measure that tracks the ratio of number of households receiving LIHEAP assistance (numerator) to state LIHEAP administrative costs (denominator).

LIHEAP CONTINGENCY FUND

Authorizing Legislation – Section 2602(e) of the Low Income Home Energy Assistance Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Contingency Fund	\$179,960,000	\$181,170,000	\$282,000,000	+\$100,830,000
<i>Contingency Fund in Reconciliation Bill</i>	<i>500,000,000</i>	--	--	--
Total, BA	\$679,960,000	\$181,170,000	\$282,000,000	+\$100,830,000

2008 Authorization.....\$282,000,000 as proposed in straight-line reauthorization request.

Statement of the Budget Request — The FY 2008 budget request of \$282,000,000 for the LIHEAP Contingency Fund will assist states in meeting unanticipated energy emergencies.

Program Description — This program is designed to provide additional funds to states that are adversely affected by extreme heat or cold, or other causes of energy-related emergencies.

Funding for the Low Income Home Energy Assistance Contingency Fund during the last five years has been as follows:

2003 Appropriated	\$0
2003 Funds available for distribution	[\$300,000,000]
2003 Funds disbursed	[\$200,000,000]
2004 Appropriated	\$99,410,000
2004 Funds disbursed	[\$99,410,000]
2005 Appropriated	\$297,600,000
2005 Funds disbursed	[\$277,250,000]
2006 Appropriated	\$679,960,000
2006 Funds available for distribution	[\$700,310,000]
2006 Funds disbursed	[\$679,960,000]
2007 Estimate	\$181,170,000
2007 Funds available for distribution	\$201,520,000

Rationale for Budget Request — The FY 2008 request for the LIHEAP Contingency Fund is \$282,000,000, an increase of \$100,830,000 over the FY 2007 CR level. This budget proposes to redirect a portion of the funding from the block grant program to the LIHEAP Contingency Fund, where funding allocations can be targeted more effectively to assist states in meeting unanticipated energy emergencies.

Performance Analysis — No performance measures have been established for the LIHEAP Contingency Fund. Performance measurement for the LIHEAP Contingency Fund is part of the broader LIHEAP performance area.

Resource and Program Data
Low Income Home Energy Assistance Program

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$2,452,478,000	\$1,952,478,000	\$1,472,478,000
Leveraging	20,214,562	20,418,750	20,418,750
REACH	6,738,188	6,806,250	6,806,250
Contingency Funds	679,960,000	181,170,000	282,000,000
Contingency Funds Released	[679,960,000] ¹	NA	NA
Contingency Funds – Carryover		[20,350,000]	NA
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	287,476	285,000	285,000
Program Support	6,774	12,000	12,000
Total, Resources	\$3,159,685,000	\$2,161,170,000	\$1,782,000,000
<u>Program Data:</u>			
Number of Grants	283	283	283
New Starts:			
#	275	276	276
\$	\$3,159,204,462	\$1,979,525,500 ²	\$1,499,525,500 ²
Continuations:			
#	8	7	7
\$	\$186,108	\$177,500	\$177,500
Contracts:			
#	2	2	2
\$	\$287,026	\$247,398	\$247,398
Interagency Agreements:			
#	1	1	1
\$	\$450	\$37,602	\$37,602

¹ \$679.9M was appropriated and released in FY 2006 for the Contingency Fund. In addition, a balance of \$20.4M from FY 2005 remains available for release in FY 2007.

² Does not reflect release of contingency funds since no decisions have been made at this time.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Block Grants (CFDA # 93.568)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$31,129,215	\$16,672,614	\$12,573,795	-\$4,098,819
Alaska	8,737,650	7,418,089	5,594,415	-1,823,674
Arizona	13,993,522	7,447,627	5,616,691	-1,830,935
Arkansas	22,764,854	12,795,882	9,650,124	-3,145,758
California	152,032,387	89,198,554	67,269,853	-21,928,701
Colorado	31,704,192	31,334,217	23,630,968	-7,703,249
Connecticut	47,809,073	40,919,836	30,860,045	-10,059,791
Delaware	10,140,746	5,431,321	4,096,077	-1,335,244
District of Columbia	7,851,863	6,354,918	4,792,616	-1,562,302
Florida	49,529,093	26,527,472	20,005,920	-6,521,552
Georgia	39,170,385	20,979,412	15,821,803	-5,157,609
Hawaii	2,554,877	2,112,743	1,593,343	-519,400
Idaho	13,673,046	11,641,642	8,779,644	-2,861,998
Illinois	145,958,602	113,259,040	85,415,275	-27,843,765
Indiana	53,979,565	51,271,675	38,666,973	-12,604,702
Iowa	36,762,408	36,343,186	27,408,525	-8,934,661
Kansas	26,786,017	16,675,369	12,575,873	-4,099,497
Kentucky	44,347,089	26,686,205	20,125,630	-6,560,575
Louisiana	32,009,684	17,144,187	12,929,435	-4,214,752
Maine	25,835,221	25,540,608	19,261,668	-6,278,940
Maryland	58,499,193	31,331,801	23,629,146	-7,702,655
Massachusetts	82,764,288	81,820,482	61,705,617	-20,114,865
Michigan	108,028,074	106,543,473	80,350,673	-26,192,801
Minnesota	78,362,555	77,468,944	58,423,867	-19,045,077
Mississippi	26,792,602	14,349,949	10,822,137	-3,527,812
Missouri	59,540,905	45,240,082	34,118,196	-11,121,887
Montana	14,223,537	11,842,609	8,931,205	-2,911,404
Nebraska	21,102,109	17,961,167	13,545,568	-4,415,599
Nevada	7,111,698	3,808,981	2,872,576	-936,405
New Hampshire	18,196,616	15,493,145	11,684,288	-3,808,857
New Jersey	77,346,024	75,798,006	57,163,715	-18,634,291
New Mexico	11,031,125	9,358,166	7,057,541	-2,300,625
New York	250,542,758	247,980,127	187,016,336	-60,963,791
North Carolina	67,810,093	36,318,661	27,390,029	-8,928,632
North Dakota	14,298,437	12,752,503	9,617,410	-3,135,094

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	122,258,598	100,194,549	75,562,577	-24,631,972
Oklahoma	26,227,527	13,991,358	10,551,702	-3,439,656
Oregon	24,059,150	23,614,211	17,808,859	-5,805,352
Pennsylvania	134,810,209	133,272,895	100,508,895	-32,764,000
Rhode Island	15,779,724	13,435,331	10,132,370	-3,302,961
South Carolina	24,866,534	13,318,359	10,044,154	-3,274,205
South Dakota	12,227,012	10,410,445	7,851,126	-2,559,319
Tennessee	46,362,940	27,032,555	20,386,833	-6,645,722
Texas	82,421,015	44,144,178	33,291,710	-10,852,468
Utah	16,806,077	14,233,269	10,734,142	-3,499,127
Vermont	13,639,011	11,612,664	8,757,790	-2,854,874
Virginia	71,258,558	38,165,637	28,782,942	-9,382,695
Washington	38,885,463	38,354,640	28,925,480	-9,429,160
West Virginia	23,818,279	17,660,288	13,318,657	-4,341,631
Wisconsin	70,537,552	69,733,174	52,589,870	-17,143,304
Wyoming	6,644,475	5,557,653	4,191,352	-1,366,301
Subtotal	2,423,021,627	1,928,553,899	1,454,435,434	-474,118,465
Tribes	26,135,031	21,279,896	16,048,416	-5,231,480
American Samoa	54,944	43,742	32,988	-10,753
Guam	120,462	95,903	72,326	-23,577
Northern Mariana Islands	41,840	33,313	25,123	-8,190
Puerto Rico	2,990,186	2,380,561	1,795,321	-585,241
Virgin Islands	113,910	90,687	68,392	-22,295
Subtotal	29,456,373	23,924,101	18,042,566	-5,881,535
Total States/Territories	2,452,478,000	1,952,478,000	1,472,478,000	-480,000,000
Discretionary Funds	26,952,750	27,225,000	27,225,000	0
Technical Assistance	294,442	297,000	297,000	0
Subtotal adjustments	27,247,192	27,522,000	27,522,000	0
TOTAL RESOURCES	\$2,479,725,192	\$1,980,000,000	\$1,500,000,000	-\$480,000,000

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Low Income Home Energy Assistance Program - Contingency Funds (CFDA #93.568)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$657,885	n/a	n/a	n/a
Alaska	4,100,910	n/a	n/a	n/a
Arizona	237,787	n/a	n/a	n/a
Arkansas	571,429	n/a	n/a	n/a
California	4,408,935	n/a	n/a	n/a
Colorado	13,102,008	n/a	n/a	n/a
Connecticut	23,297,257	n/a	n/a	n/a
Delaware	813,299	n/a	n/a	n/a
District of Columbia	313,533	n/a	n/a	n/a
Florida	255,805	n/a	n/a	n/a
Georgia	855,734	n/a	n/a	n/a
Hawaii	11,810	n/a	n/a	n/a
Idaho	381,958	n/a	n/a	n/a
Illinois	47,855,039	n/a	n/a	n/a
Indiana	21,347,045	n/a	n/a	n/a
Iowa	15,291,272	n/a	n/a	n/a
Kansas	922,536	n/a	n/a	n/a
Kentucky	972,439	n/a	n/a	n/a
Louisiana	661,252	n/a	n/a	n/a
Maine	17,661,066	n/a	n/a	n/a
Maryland	3,390,254	n/a	n/a	n/a
Massachusetts	43,661,038	n/a	n/a	n/a
Michigan	45,586,633	n/a	n/a	n/a
Minnesota	32,486,872	n/a	n/a	n/a
Mississippi	622,027	n/a	n/a	n/a
Missouri	18,678,651	n/a	n/a	n/a
Montana	5,010,470	n/a	n/a	n/a
Nebraska	7,531,848	n/a	n/a	n/a
Nevada	134,993	n/a	n/a	n/a
New Hampshire	9,543,487	n/a	n/a	n/a
New Jersey	37,412,540	n/a	n/a	n/a
New Mexico	523,567	n/a	n/a	n/a
New York	131,068,543	n/a	n/a	n/a
North Carolina	3,315,032	n/a	n/a	n/a
North Dakota	4,973,874	n/a	n/a	n/a

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	41,967,031	n/a	n/a	n/a
Oklahoma	694,697	n/a	n/a	n/a
Oregon	515,592	n/a	n/a	n/a
Pennsylvania	67,513,929	n/a	n/a	n/a
Rhode Island	7,286,014	n/a	n/a	n/a
South Carolina	412,083	n/a	n/a	n/a
South Dakota	4,312,986	n/a	n/a	n/a
Tennessee	776,212	n/a	n/a	n/a
Texas	1,584,092	n/a	n/a	n/a
Utah	6,042,339	n/a	n/a	n/a
Vermont	7,263,891	n/a	n/a	n/a
Virginia	3,794,153	n/a	n/a	n/a
Washington	746,509	n/a	n/a	n/a
West Virginia	725,040	n/a	n/a	n/a
Wisconsin	29,299,912	n/a	n/a	n/a
Wyoming	2,342,119	n/a	n/a	n/a
Subtotal	672,935,427	0	0	0
Tribes	6,889,145	n/a	n/a	n/a
American Samoa	2,240	n/a	n/a	n/a
Guam	4,912	n/a	n/a	n/a
Northern Mariana Islands	1,706	n/a	n/a	n/a
Puerto Rico	121,925	n/a	n/a	n/a
Virgin Islands	4,645	n/a	n/a	n/a
Subtotal	7,024,573	0	0	0
Total States/Territories	679,960,000	0	0	0
TOTAL RESOURCES	\$679,960,000¹	\$181,170,000	\$282,000,000	+\$100,830,000

¹ \$679.9M was appropriated and released in FY 06 for the contingency funds. In addition, a balance of \$20.4M from FY 05 remains available for release in FY 2007.

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

CHILD CARE AND DEVELOPMENT BLOCK GRANT

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FY 2008 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Care and Development Block Grant

For carrying out the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et. Seq.), \$2,062,081,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That \$18,777,370 shall be available for child care resource and referral and school-aged child care activities, of which \$982,080 shall be for the Child Care Aware toll-free hotline: Provided further, That in addition to the amounts required to be reserved by the States under section 658G, \$267,785,718 shall be reserved by the States for activities authorized under 658G of which \$98,208,000 shall be for activities that improve the quality of infant and toddler care: Provided further, That \$9,821,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities.

Comparison of Proposed FY 2008 Appropriation Language to Most Recently Enacted Full-Year Appropriation

ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Care and Development Block Grant

For carrying out the Child Care and Development Block Grant Act of 1990 (**42 U.S.C. 9858 et. seq.**), ~~\$2,082,910,000~~ **\$2,062,081,000** shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided, That ~~\$18,967,040~~ **\$18,777,370** shall be available for child care resource and referral and school-aged child care activities, of which ~~\$992,000~~ **\$982,080** shall be for the Child Care Aware toll-free hotline: *Provided further, That in addition to the amounts required to be reserved by the States under section 658G, ~~\$270,490,624~~ **\$267,785,718** shall be reserved by the States for activities authorized under 658G of which ~~\$99,200,000~~ **\$98,208,000** shall be for activities that improve the quality of infant and toddler care: *Provided further, That ~~\$9,920,000~~ **\$9,821,000** shall be for use by the Secretary for child care research, demonstration, and evaluation activities.***

LANGUAGE ANALYSIS

Language Provision	Explanation
“(42 U.S.C. 9858 et. seq.)”	The appropriate United States Code reference has been inserted for the authority cited for clarification purposes.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Child Care and Development Block Grant

Amounts Available for Obligation

	<u>2006 Enacted</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Appropriation:			
Annual	\$2,082,910,000	\$2,062,081,000	\$2,062,081,000
Enacted Rescission	-20,829,000	0	0
Section 202 transfer to CMS.....	-1,417,000	0	0
Subtotal, Adjusted Appropriation	\$2,060,664,000	\$2,062,081,000	\$2,062,081,000
Total, Obligations	\$2,060,664,000	\$2,062,081,000	\$2,062,081,000

SUMMARY OF CHANGES

FY 2007 CR Level		
Total estimated budget authority		\$2,062,081,000
(Obligations)		(\$2,062,081,000)
FY 2008 Pres. Budget		
Total estimated budget authority		\$2,062,081,000
(Obligations)		(\$2,062,081,000)
Net change budget authority		\$0

ADMINISTRATION FOR CHILDREN AND FAMILIES
Child Care and Development Block Grant

Budget Authority by Activity
(Dollars in thousands)

	<u>2006 Enacted</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Child Care and Development Block Grant	\$2,051,143	\$2,052,260	\$2,052,260
Research and Evaluation Fund	9,521	9,821	9,821
Total, BA	\$2,060,664	\$2,062,081	\$2,062,081

Budget Authority by Object

	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>	<u>Increase or Decrease</u>
Rental Payments to GSA (23.1)	\$46,000	\$46,000	\$0
Advisory and Assistance Services (25.1)	6,430,000	6,430,000	0
Other Services (25.2)	300,000	300,000	0
Purchases from Govt. Accounts (25.3)	1,500,000	1,500,000	0
Grants (41.0)	\$2,053,805,000	\$2,053,805,000	0
Total	\$2,062,081,000	\$2,062,081,000	\$0

ADMINISTRATION FOR CHILDREN AND FAMILIES
Child Care and Development Block Grant

Authorizing Legislation

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
Section 658B of the Child Care and Development Block Grant Act of 1990. The authorization for this program expired on September 30, 2002.	\$2,100,000,000	\$2,062,081,000	\$2,100,000,000	\$2,062,081,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Child Care and Development Block Grant

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999	1,182,672,000	1,000,000,000	1,000,000,000	999,974,000
2000	1,182,672,000	1,182,672,000	1,182,672,000	1,182,672,000
2001				
Advance	1,182,672,000	1,182,672,000	1,182,672,000	1,182,672,000
Appropriation	817,328,000	400,000,000	817,328,000	817,196,000
Advance FY02	2,000,000,000	2,000,000,000	0	0
2002	2,199,987,000	2,199,987,000	2,000,000,000	2,099,994,000
<i>Rescission</i>				-15,000
				2,099,976,000
2003	2,099,994,000	2,099,994,000	2,099,994,000	2,099,994,000
Rescission				-13,649,961
				2,086,344,039
2004	2,099,729,000	2,099,729,000	2,099,729,000	2,099,729,000
Rescission				-12,419,000
				2,087,310,000
2005	2,099,729,000	2,099,729,000	2,099,729,000	2,099,729,000
Rescission				-16,808,000
2006	2,082,910,000	2,082,910,000	2,082,910,000	2,082,910,000
Rescission				-20,829,000
Section 202 Transfer to CMS				-1,417,000
2007	2,062,081,000			
2008	2,062,081,000			

Child Care and Development Block Grant

Justification

Authorizing Legislation — Section 658B of the Child Care and Development Block Grant Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Child Care and Development Block Grant	\$2,051,143,000	\$2,052,260,000	\$2,052,260,000	\$0
Research and Evaluation Fund	9,521,000	9,821,000	9,821,000	0
Total, Budget Authority	\$2,060,664,000	\$2,062,081,000	\$2,062,081,000	\$0

2008 Authorization.....\$2,100,000,000 (reauthorization level pending Congressional action).

General Statement

The Child Care and Development Block Grant was created by the Omnibus Budget Reconciliation Act of 1990 (OBRA 1990) as a discretionary funded program. The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (P.L. 104-193) made changes to this program by combining the child care entitlement programs (AFDC Child Care, Transitional Child Care and At-Risk Child Care) into the Child Care and Development Block Grant (CCDBG) Act of 1990, as amended. The entitlement portion consisted of mandatory and matching funds made available under section 418 of the Social Security Act, while the discretionary funding was authorized by the Child Care and Development Block Grant Act. The combined funding from these streams was designated the Child Care and Development Fund (CCDF).

The Child Care and Development Block Grant makes funds available for child care services and activities to improve the availability, accessibility, and affordability of child care. The program allows states maximum flexibility in developing child care programs and enables states to use resources most effectively to meet local needs. Child care subsidies funded through the Block Grant assist low-income families who are working or attending training/education. A minimum of four percent of funds are set aside for activities to provide comprehensive consumer education to parents and the public, activities that increase parental choice and activities designed to improve the quality and availability of child care (such as implementing state health and safety and licensing regulations and resource and referral services). Additional appropriation set asides also designate funds for improving the quality and availability of care. Quality child care promotes literacy and prepares children to succeed in school. Two percent of the Block Grant funds are reserved for Indian tribes, and one half of one percent is reserved for the territories. A quarter of a percent is reserved for technical assistance.

The FY 2008 President’s Budget request \$2,062,081,000 for this account represents current law requirements. No proposed law amounts are included.

Statement of the Budget Request — The 2008 budget request for the Child Care and Development Block Grant program will provide funding to assist states in meeting the critical child care

needs of families and will provide funding to allow the continuation of efforts to further document emerging trends in the child care field and encourage evidence-based practices.

Program Description — The Child Care and Development Block Grant provides grants to states, federally recognized tribes, and territories for the purposes of: providing low-income families with financial assistance for child care; improving the quality and availability of child care; and establishing or expanding and conducting early child development programs and before- and after-school programs. Federal funds enable states, tribes and territories to provide child care services through grants, contracts, and certificates to low-income families for a parent who is working or attending training or educational programs. This program is designed to help low-income families succeed at work and remain self-sufficient.

Funding for the Child Care and Development Block Grant program during the last five years has been as follows:

	<u>Block Grant</u>	<u>Research and Evaluation Fund</u>	<u>Total</u>
2003	\$2,076,409,000	\$9,935,000	\$2,086,344,000
2004	\$2,077,504,000	\$9,806,000	\$2,087,310,000
2005	\$2,073,001,000	\$9,920,000	\$2,082,921,000
2006	\$2,051,143,000	\$9,521,000	\$2,060,664,000
2007	\$2,052,260,000	\$9,821,000	\$2,062,081,000

These child care block grant funds will: (1) allow each state maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within each state; (2) promote parental choice to empower working parents to make their own decisions on child care that best suits their family's needs; (3) encourage states to provide consumer education information to help parents make informed choices about child care; (4) assist states in providing child care to parents trying to achieve and maintain independence from public assistance and assist other low-income working parents to maintain quality child care services for their children; and (5) assist states in implementing the health, safety, licensing, and registration standards established in state regulations.

In accordance with ACF's goal of ensuring healthy, safe and affordable child care for America's working families, this program also will support research, demonstration, and evaluation activities designed to provide a sound basis for policy development, consumer education, and innovation toward improved child care services and systems for the 21st century. Prior-year funds have been used for a number of critical efforts, including:

- Rigorous evaluation of alternative state child care subsidy policies designed to identify effective strategies for improving outcomes for families and children.
- A multi-year, multi-site study of alternative approaches that show promise for improving the knowledge, skills, and performance of child care providers.
- Enhancement of states' capacity to collect administrative data and conduct policy-relevant research and analysis.
- Development of the Child Care and Early Education Research Connections archive to provide web-based access to reports, papers, briefs, data and other research-related information to child care researchers and policymakers.
- Promotion of research partnerships involving a variety of stakeholders to link research, policy and practice.

Rationale for the Budget Request — The 2008 request is the same as the FY 2007 CR level. This request will continue ACF's commitment to providing resources that allow families to become and remain self-sufficient and productive members of society. These funds also allow families to access quality child care, which promotes child development, literacy, and school readiness. This request will support continuing research, demonstration, and evaluation activities. Increasing our knowledge of what child care services and systems work best and disseminating that knowledge throughout the country are important steps in improving the quality of care provided to our children. Research and evaluation will provide information and data for policy makers to make decisions about how best to use resources and develop innovative child care strategies. In consultation with researchers, policy makers and practitioners, ACF has developed a comprehensive research agenda to develop the capacity to support ongoing and future child care research while at the same time answering key questions for child care policy, planning, and program administration.

Performance Analysis — A PART review was conducted in CY 2004 and the program received a rating of Moderately Effective. This process resulted in the Child Care Bureau (CCB) modifying most of its long-term goals and short-term measures to improve their precision as indicators of performance. The program is also undertaking a series of activities to measure erroneous payments and improve grantee oversight.

The child care program has two long-term goals. The first goal is designed to promote employment and self-sufficiency, measured by how many children of low-income working families are being served through Child Care and Development Fund (CCDF) and whether there are increases in the proportion of centers and homes that serve CCDF families.

The second long-term goal is designed to promote the quality of care and school-readiness of children ages 3 to 5, measured by how many states have implemented state early learning guidelines in literacy, language, pre-reading and numeracy for children and the extent to which the number of regulated/accredited child care centers and homes increases nationwide.

The program met all of its performance measure targets in FY 2005.

Resource and Program Data
Child Care and Development Block Grant

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$2,046,556,060	\$2,047,104,800	\$2,047,104,800
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	4,086,940	4,655,200	4,655,200
Program Support ¹	500,000	500,000	500,000
Total, Resources	\$2,051,143,000	\$2,052,260,000	\$2,052,260,000
<u>Program Data:</u>			
Number of Grants	312	313	313
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	312	313	313
\$	\$2,046,556,060	\$2,047,104,800	\$2,047,104,800
Contracts:			
#	4	4	4
\$	\$4,086,940	\$4,655,200	\$4,655,200
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

¹Includes funding for information technology support and other associated overhead.

Resource and Program Data
Research Evaluation Funds

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation	\$9,021,000	\$9,371,000	\$9,371,000
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	500,000	450,000	450,000
Total, Resources	\$9,521,000	\$9,821,000	\$9,821,000
<u>Program Data:</u>			
Number of Grants	20	22	24
New Starts:			
#	3	18	6
\$	\$75,000	\$3,881,800	\$1,650,000
Continuations:			
#	17	4	18
\$	\$5,732,534	\$2,014,000	\$3,400,000
Contracts:			
#	8	6	6
\$	\$2,963,266	\$3,160,000	\$3,970,800
Interagency Agreements:			
#	1	2	3
\$	\$250,000	\$315,000	\$350,000

¹ Includes funding for information technology support and other associated overhead.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Child Care and Development Block Grant (CFDA #93.575)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$40,558,097	\$40,166,119	\$40,166,119	\$0
Alaska	4,030,995	4,036,795	4,036,795	0
Arizona	49,966,733	50,263,329	50,263,329	0
Arkansas	24,680,619	25,038,504	25,038,504	0
California	228,985,051	230,818,046	230,818,046	0
Colorado	23,735,024	23,884,717	23,884,717	0
Connecticut	14,303,976	14,330,405	14,330,405	0
Delaware	4,525,540	4,407,703	4,407,703	0
District of Columbia	3,095,815	3,057,135	3,057,135	0
Florida	114,827,770	114,079,507	114,079,507	0
Georgia	75,685,719	77,908,126	77,908,126	0
Hawaii	8,099,334	7,737,315	7,737,315	0
Idaho	11,584,505	11,574,086	11,574,086	0
Illinois	75,951,185	76,662,813	76,662,813	0
Indiana	41,403,486	41,683,731	41,683,731	0
Iowa	18,216,614	17,762,953	17,762,953	0
Kansas	18,822,178	18,656,492	18,656,492	0
Kentucky	35,437,133	35,305,791	35,305,791	0
Louisiana	46,991,418	45,956,464	45,956,464	0
Maine	6,851,818	6,704,572	6,704,572	0
Maryland	26,266,266	25,531,224	25,531,224	0
Massachusetts	25,610,384	25,589,395	25,589,395	0
Michigan	58,710,879	58,068,689	58,068,689	0
Minnesota	25,797,217	25,583,985	25,583,985	0
Mississippi	32,277,156	31,879,319	31,879,319	0
Missouri	38,877,460	38,680,415	38,680,415	0
Montana	5,699,170	5,649,785	5,649,785	0
Nebraska	11,884,592	11,505,815	11,505,815	0
Nevada	13,528,656	14,087,001	14,087,001	0
New Hampshire	4,722,439	4,714,356	4,714,356	0
New Jersey	36,865,098	36,729,756	36,729,756	0
New Mexico	18,519,033	18,306,076	18,306,076	0
New York	107,464,085	107,663,531	107,663,531	0
North Carolina	65,035,781	66,548,599	66,548,599	0
North Dakota	3,832,315	3,644,554	3,644,554	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	67,665,935	67,280,936	67,280,936	0
Oklahoma	31,231,399	31,057,286	31,057,286	0
Oregon	22,318,524	22,464,949	22,464,949	0
Pennsylvania	62,744,918	62,629,247	62,629,247	0
Rhode Island	5,809,222	5,497,086	5,497,086	0
South Carolina	37,045,724	36,945,886	36,945,886	0
South Dakota	5,724,098	5,415,968	5,415,968	0
Tennessee	45,096,632	44,426,857	44,426,857	0
Texas	210,924,551	216,108,725	216,108,725	0
Utah	22,353,011	22,349,073	22,349,073	0
Vermont	2,945,586	2,897,872	2,897,872	0
Virginia	39,822,891	38,903,142	38,903,142	0
Washington	32,996,733	33,069,598	33,069,598	0
West Virginia	13,678,458	13,549,692	13,549,692	0
Wisconsin	29,774,333	29,630,946	29,630,946	0
Wyoming	2,802,532	2,694,019	2,694,019	0
Subtotal	1,955,778,088	1,959,138,385	1,959,138,385	0
Indian Tribes	41,241,600	41,241,600	41,241,600	0
American Samoa	2,680,745	2,679,222	2,679,222	0
Guam	4,063,930	4,061,621	4,061,621	0
Northern Mariana Islands	1,700,190	1,722,219	1,722,219	0
Puerto Rico	38,244,447	35,432,307	35,432,307	0
Virgin Islands	1,865,540	1,847,343	1,847,343	0
Subtotal	89,796,452	86,984,312	86,984,312	0
Total States/Territories	2,045,574,540	2,046,122,697	2,046,122,697	0
Technical Assistance	4,586,941	5,155,203	5,155,203	0
Research Set-Aside	9,520,799	9,821,000	9,821,000	0
Child Care Aware	982,080	982,100	982,100	0
Subtotal Adjustments	15,089,820	15,958,303	15,958,303	0
TOTAL RESOURCES	\$2,060,664,360	\$2,062,081,000	\$2,062,081,000	\$0

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

CHILDREN AND FAMILIES SERVICES PROGRAMS

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FY 2008 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES Children and Families Services Programs

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act), the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), sections 330 F and 330G of the Public Health Services Act, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B(1) of title IV and sections 413, 1110, and 1115 of the Social Security Act, sections 439(i), 473B, and 477(i) of the Social Security Act, and the Assets for Independence Act, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the Low Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, \$8,239,709,000, of which \$13,500,000, to remain available until September 30, 2009, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, 2008: Provided, That \$6,788,571,000 shall be for making payments under the Head Start Act, of which \$1,388,800,000 shall become available October 1, 2008, and remain available through September 30, 2009: Provided further, That in addition to amounts provided herein, \$5,880,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: Provided further, That \$75,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: Provided further, That \$15,720,000 shall be for activities authorized by the Help America Vote Act of 2002, of which \$10,890,000 shall be for payments to States to promote access for voters with disabilities, and of which \$4,830,000 shall be for payments to States for protection

and advocacy systems for voters with disabilities: Provided further, That \$136,664,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: Provided further, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: Provided further, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: Provided further, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (42 U.S.C. 254c-6, 254c-7, 604 note, 670 note, 673b, 2991a et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15424, 15462; 24 U.S.C. ch. 9)

GENERAL PROVISIONS

Sec. 205. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

**Comparison of Proposed FY 2008 Appropriation Language to
Most Recently Enacted Full-Year Appropriation**

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

~~(INCLUDING RESCISSION OF FUNDS)~~

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, ~~as amended~~, the Native American Programs Act of 1974, title II of ~~Public Law 95-266~~ **the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978** (adoption opportunities), ~~the Adoption and Safe Families Act of 1997 (Public Law 105-89), sections 1201 and 1211 of the Children's Health Act of 2000~~ **sections 330F and 330G of the Public Health Services Act**, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B(1) of title IV and sections 413, ~~429A~~, 1110, and 1115 of the Social Security Act, ~~and sections 40155, 40211, and 40241 of Public Law 103-322; for making payments under the Community Services Block Grant Act, sections 439(h)(i), 473AB, and 477(i) of the Social Security Act, and title IV of Public Law 105-285~~ **the Assets for Independence Act**, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. chapter 9), the ~~Omnibus Budget Reconciliation Act of 1984~~ **Low Income Home Energy Assistance Act of 1981**, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, sections 40155, 40211, and 40241 of ~~Public Law 103-322, and section 126 and titles IV and V of Public Law 100-485, \$8,922,213,000~~ **\$8,239,709,000**, of which ~~\$18,000,000~~ **\$13,500,000**, to remain available until September 30, ~~2007~~ **2009**, shall be for grants to States for adoption incentive payments, as authorized by section 473A of ~~title IV of the Social Security Act (42 U.S.C. 670-679)~~ and may be made for adoptions completed before September 30, ~~2006~~ **2008**: Provided, That ~~\$6,843,114,000~~ **\$6,788,571,000** shall be for making payments under the Head Start Act, of which \$1,388,800,000 shall become available October 1, ~~2006~~ **2008**, and remain available through September 30, ~~2007~~ **2009**: ~~Provided further, That \$701,590,000 shall be for~~

~~making payments under the Community Services Block Grant Act: Provided further, That not less than \$7,367,000 shall be for section 680(3)(B) of the Community Services Block Grant Act: Provided further, That in addition to amounts provided herein, \$6,000,000~~**5,880,000** shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: ~~Provided further, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary shall establish procedures regarding the disposition of intangible property which permits grant funds, or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act, as amended, to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: Provided further, That funds appropriated for section 680(a)(2) of the Community Services Block Grant Act, as amended, shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:~~ Provided further, That ~~\$65,000,000~~**75,000,000** is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: Provided further, That ~~\$15,879,000~~**15,720,000** shall be for activities authorized by the Help America Vote Act of 2002, of which ~~\$11,000,000~~**10,890,000** shall be for payments to States to promote access for voters with disabilities, and of which ~~\$4,879,000~~**4,830,000** shall be for payments to States for protection and advocacy systems for voters with disabilities: Provided further, That ~~\$110,000,000~~**136,664,000** shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: Provided further, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any

other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: Provided further, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: Provided further, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: Provided further, That **up to** \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

~~Of the funds provided under this heading in Public Law 108-447 to carry out section 473A of title IV of the Social Security Act (42 U.S.C. 670-679), \$22,500,000 are rescinded. (42 U.S.C. 254c-6, 254c-7, 604 note, 670 note, 673b, 2991a et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15424, 15462; 24 U.S.C. ch. 9)~~

GENERAL PROVISIONS

Sec. 205. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

LANGUAGE ANALYSIS

Language Provision	Explanation
“INCLUDING RESCISSION OF FUNDS)”	This language can be deleted because the rescission language relates to FY 2006.
“...as amended, ...”	This language can be deleted since it is unnecessary.
“...Public Law 95-266the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (42 U.S.C 5111 et seq.)...”	This language is inserted to reference the underlying statutory authority for the program.
“... the Adoption and Safe Families Act of 1997 (Public Law 105-89),...”	This language can be deleted since there are no stand-alone provisions in the Adoption and Safe Families Act of 1997 that requires funding in this bill.
“...sections 1201 and 1211 of the Children's Health Act of 2000330F and 330G of the Public Health Services Act (42 U.S.C. 254c-6, 254c-7)...”	This language is inserted to reference the underlying statutory authority for the program.
“...429A,...”-	This section can be deleted because it is included in the previously referenced part B-1 of title IV of the Social Security Act (SSA).
“...and sections 40155, 40211, and 40241 of Public Law 103-322;...”-	This language can be deleted because section 40155 is included in the previously referenced Runaway and Homeless Youth Act and sections 40211 and 40241 are included in the previously referenced Family Violence Prevention and Services Act.
“...for making payments under the Community Services Block Grant Act,...”	This language can be deleted because no funding is being requested for the Community Services Programs in FY 2008.
“...(h)(i)...”	This language is necessary to reflect the change in the paragraph cited in the recent reauthorization.
“...AB...”	This reference is needed because it provides the authorization for the Family Interstate Home Study Incentives program.
“...title IV of Public Law 105-285the Assets for Independence Act (42 U.S.C. 604 note)...”	This language is inserted to reference the underlying statutory authority for the program.

<p>“... Omnibus Budget Reconciliation Act of 1981, Low Income Home Energy Assistance Act of 1981,...”</p>	<p>This language is inserted to reference the underlying statutory authority for the program.</p>
<p>“... sections 40155, 40211, and 40241 of Public Law 103-322,...”</p>	<p>This language can be deleted because section 40155 is included in the previously referenced Runaway and Homeless Youth Act and sections 40211 and 40241 are included in the previously referenced Family Violence Prevention and Services Act.</p>
<p>“... and titles IV and V of Public Law 100-485,...”</p>	<p>This language can be deleted because we are not seeking funding for the JOLI program.</p>
<p>“... title IV of...”</p>	<p>This language can be deleted because a reference simply to section 473A is sufficient.</p>
<p>“... 42 U.S.C. 670-679 42 U.S.C. 673b...”</p>	<p>This language is inserted to correct this reference.</p>
<p>“... Provided further, That \$701,590,000 shall be for making payments under the Community Services Block Grant Act. Provided further, That not less than \$7,367,000 shall be for section 680(3)(B) of the Community Services Block Grant Act:...”</p>	<p>This language can be deleted because no funding is being requested for the Community Services Programs in FY 2008.</p>
<p>“... Provided further, That to the extent Community Services Block Grant funds... or investments in private business enterprises owned by community development corporations:...”</p>	<p>This language can be deleted because no funding is being requested for the Community Services Programs in FY 2008.</p>
<p>“... up to...”</p>	<p>This language should be added to allow increased flexibility in the allocation of PARIS funds as we move to the next phase of implementation of the PARIS initiative.</p>
<p>“Of the funds provided... \$22,500,000 are rescinded.”-</p>	<p>This language can be deleted because the rescission language relates to FY 2006.</p>
<p>“... (42 U.S.C. 254c-6, 254c-7, ..., 15424, 15462; 24 U.S.C. ch. 9)...”</p>	<p>The appropriate United States Code references have been added for the authorities cited for clarification purposes.</p>

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Children and Families Services Programs

Amounts Available for Obligation

	<u>2006 Enacted</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Appropriation:			
Annual	\$8,933,413,000	\$8,840,640,000	\$8,239,709,000
Pre-Appropriated Mandatory	50,000,000	50,000,000	50,000,000
Advance funding of Head Start included in annual appropriation	[1,388,800,000]	[1,388,800,000]	[1,388,800,000]
Enacted rescission	-89,334,000	0	0
Section 202 transfer to CMS	-5,123,000	0	0
Comparability adjustment for TAPS transfer	-16,000	-16,000	0
Enacted supplemental appropriation for hurricane relief	<u>90,000,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted Appropriation	\$8,978,940,000	\$8,890,624,000	\$8,289,709,000
Unobligated balance start of year	24,495,466	8,235,225	0
Unobligated balance rescinded	-22,500,000	0	0
Unobligated balance end of year	-8,235,225	0	0
Total, Obligations, discretionary only	\$8,922,700,241	\$8,848,859,225	\$8,239,709,000
Total, Obligations	\$8,972,700,241	\$8,898,859,225	\$8,289,709,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs
(Discretionary Only)

SUMMARY OF CHANGES

FY 2007 CR Level	
Total estimated budget authority	\$8,840,624,000
(Obligations)	(\$8,848,859,225)
FY 2008 Pres. Budget	
Total estimated budget authority	\$8,239,709,000
(Obligations)	(\$8,239,709,000)
Net change budget authority	-\$600,915,000

	2007 CR Level <u>Budget Base</u>		<u>Change from Base</u>
	Budget Authority		Budget Authority
	(FTE)		(FTE)
<u>Increases:</u>			
A. <u>Built-in:</u>			
1) Increase in personnel compensation and related benefit costs associated with January 2008 civilian pay raise, annualization of FY 2007 pay raise, and annualizataion of staff onboard at end of year	\$184,735,000		\$7,875,000
2) Expansion of Improper Payments Information Act (IPIA) of 2002 efforts (20 FTE)	\$184,735,000		\$6,200,000
Subtotal, Built-in Increases	1,319	+39	\$14,075,000
B. <u>Program:</u>			
1) Compassion Capital Fund program increase	\$64,350,000		\$10,650,000
2) Community-Based Abstinence Education program increase	\$108,900,000		\$27,764,000
3) Mentoring Children of Prisoners increase	\$49,493,000		\$507,000
4) Adoption Incentives increase	\$11,580,000		\$1,920,000

	2007 CR Level Budget Base		Change from Base
	Budget Authority		Budget Authority
	(FTE)		(FTE)
5) Child Abuse Discretionary Activities increase, includes Nurse Home Visitation	\$25,780,000		\$10,358,000
6) Interstate Home Study Incentives increase	\$0		\$10,000,000
Subtotal, Program Increases			\$61,199,000
Total Increases			\$75,274,000
<u>Decreases:</u>			
B. <u>Program:</u>			
1) Reduction in Community Services Programs	\$694,574,000		-\$670,122,000
2) Reduction in Social Services Research and Demonstration	\$5,868,000		-\$5,868,000
3) Reduction in administrative costs	\$184,735,000		-\$199,000
Total Decreases			-\$676,189,000
Net Change	1,319	\$8,840,624,000	+39 -\$600,915,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

Budget Authority by Activity
(Dollars in thousands)

	<u>2006 Enacted</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Head Start	\$6,782,062	\$6,788,571	\$6,788,571
<i>Hurricane Relief</i>	90,000	0	0
Runaway and Homeless Youth Program	87,776	87,837	87,837
Education and Prevention Grants to Prevent Sexual Abuse of Runaway, Homeless and Street Youth	15,017	15,027	15,027
Community-Based Abstinence Education	108,825	108,900	136,664
Abstinence Education Program (<i>Mandatory Pre-appropriated</i>)	50,000	50,000	50,000
Mentoring Children of Prisoners	49,459	49,493	50,000
Child Abuse State Grants	27,007	27,007	27,007
Child Abuse Discretionary Activities, including Nurse Home Visitation	25,446	25,780	36,138
Community-Based Child Abuse Prevention	42,430	42,430	42,430
Child Welfare Services	286,754	286,754	286,754
Child Welfare Training	7,335	7,335	7,335
Adoption Opportunities	26,848	26,848	26,848
Abandoned Infants Assistance Program	11,835	11,835	11,835
Independent Living Education and Training Vouchers	46,157	46,157	46,157
Adoption Incentives	17,808	11,580	13,500
Interstate Home Study Incentives	0	0	10,000
Children's Health Act Programs	12,674	12,674	12,674
Developmental Disabilities: State Councils	71,771	71,771	71,771

	<u>2006</u> <u>Enacted</u>	<u>2007</u> <u>CR Level</u>	<u>2008</u> <u>Pres. Budget</u>
Developmental Disabilities: Protection and Advocacy	38,691	38,718	38,718
Developmental Disabilities: Projects of National Significance	11,356	11,414	11,414
Developmental Disabilities: University Centers For Excellence	33,190	33,213	33,213
Voting Access for Individuals with Disabilities	15,709	15,720	15,720
Native American Programs	44,302	44,332	44,332
Social Services Research and Demonstration ..	5,864	5,868	0
Compassion Capital Fund	64,306	64,350	75,000
Community Services Block Grant	629,992	630,425	0
Community Services Discretionary Activities..	39,670	39,697	0
Assets for Independence	24,435	24,452	24,452
Battered Women's Shelters and Domestic Violence Hotline	127,613	127,701	127,701
Federal Administration	183,223	183,349	197,225
Center for Faith-Based and Community Initiatives	1,385	1,386	1,386
Total, Discretionary, B.A.	\$8,838,940	\$8,840,624	\$8,239,709
Total, Mandatory, B.A.	\$50,000	\$50,000	\$50,000
<i>Total, Hurricane Relief</i>	<i>\$90,000</i>	<i>\$0</i>	<i>\$0</i>
Total, BA	\$8,978,940	\$8,890,624	\$8,289,709

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

Budget Authority by Object

	<u>2007</u> <u>CR Level</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
Full-time equivalent employment ceiling	1,280	1,319	39
Full-time equivalent of overtime and holiday hours	0	0	0
Average GS grade	12.4	12.4	0
Average GS salary	72,972	75,098	2,126
<u>Personnel Compensation:</u>			
Full-Time Permanent (11.1)	\$102,475,000	\$109,762,000	\$7,287,000
Other Than Full-Time Permanent (11.3)	5,412,000	5,769,000	357,000
Other Personnel Compensation (11.5)	1,391,000	1,495,000	104,000
Special Personnel Services Payments (11.8)	38,000	37,000	(1,000)
Total Personnel Compensation (11.9)	109,316,000	117,063,000	7,747,000
Civilian Personnel Benefits (12.1)	23,598,000	25,306,000	1,708,000
Subtotal, Pay Costs	132,914,000	142,369,000	9,455,000
Travel (21.0)	4,425,000	4,290,000	(135,000)
Rental Payments to GSA (23.1)	15,782,000	15,950,000	168,000
Rental Payments to Others (23.2)	525,000	525,000	0
Communications, Utilities and Miscellaneous			
Charges (23.3)	3,326,000	4,500,000	1,174,000
Printing and Reproduction (24.0)	2,058,000	2,031,000	(27,000)
<u>Other Contractual Services:</u>			
Advisory and Assistance Services (25.1)	141,736,000	139,139,000	(2,597,000)
Other Services (25.2)	5,719,000	5,569,000	(150,000)
Purchases from Govt. Accounts (25.3)	70,468,000	71,993,000	1,525,000
Operation & Maint. Of Facilities (25.4)	2,328,000	2,553,000	225,000
R & D Contacts (25.5)	500,000	500,000	0
Subtotal, Other Contractual Services	220,751,000	219,754,000	(997,000)
Supplies and Materials (26.0)	746,000	704,000	(42,000)
Equipment (31.0)	60,000	65,000	5,000
Grants (41.0)	8,460,037,000	7,849,521,000	(610,516,000)
Subtotal, Non-Pay Costs	8,707,710,000	8,097,340,000	(610,370,000)
Total	\$8,840,624,000	\$8,239,709,000	(\$600,915,000)

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

Salaries and Expenses
(Budget Authority)

	<u>2007</u> <u>CR Level</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
<u>Personnel Compensation:</u>			
Full-Time Permanent (11.1)	\$102,475,000	\$109,762,000	\$7,287,000
Other Than Full-Time Permanent (11.3)	5,412,000	5,769,000	357,000
Other Personnel Compensation (11.5)	1,391,000	1,495,000	104,000
Special Personnel Services Payments (11.8)	38,000	37,000	(1,000)
Total, Personnel Compensation (11.9)	109,316,000	117,063,000	7,747,000
Civilian Personnel Benefits (12.1)	23,598,000	25,306,000	1,708,000
Subtotal, Pay Costs	132,914,000	142,369,000	9,455,000
Travel (21.0)	4,425,000	4,290,000	(135,000)
Rental Payments to Others (23.2)	525,000	525,000	0
Communications, Utilities and Miscellaneous Charges (23.3)	3,326,000	4,500,000	1,174,000
Printing and Reproduction (24.0)	2,058,000	2,031,000	(27,000)
<u>Other Contractual Services:</u>			
Consulting Services (25.1)	141,736,000	139,139,000	(2,597,000)
Other Services (25.2)	5,719,000	5,569,000	(150,000)
Purchases from Govt. Accounts (25.3)	70,468,000	71,993,000	1,525,000
Operation & Maintenance of Facilities (25.4)	2,328,000	2,553,000	225,000
R & D Contracts (25.5)	500,000	500,000	0
Subtotal, Other Contractual Services	220,751,000	219,754,000	(997,000)
Supplies and Materials (26.0)	746,000	704,000	(42,000)
Subtotal, Non-pay Costs	231,831,000	231,804,000	(27,000)
Total, Current Law Salaries and Expenses	\$364,745,000	\$374,173,000	\$9,428,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

SIGNIFICANT ITEMS IN HOUSE, SENATE AND CONFERENCE
APPROPRIATIONS COMMITTEE REPORTS

FY 2007 House and Senate Appropriations Committees Report Language

Item

[Head Start] - The Committee continues to point to the 2001 study published by the Department of Health and Human Services, documenting that only 19 percent of eligible children were able to access Migrant and Seasonal Head Start Programs. The Committee supports the provision included in H.R. 2123, the School Readiness Act of 2005 as passed by the House, which would address the funding shortfall facing Migrant and Seasonal Head Start Programs by reserving 5 percent of the total annual Head Start appropriation for Migrant and Seasonal Head Start Programs. Until such time as the Bureau can put in place a system to ensure that access to funding for migrant and seasonal children is comparable to the access enjoyed by other eligible children, the Committee encourages the Bureau to develop strategies to better serve the needs of migrant and seasonal farm workers and their children and requests that the Secretary **submit a report on** the Bureau's ongoing plans to ensure that Migrant and Seasonal Head Start programs are able to serve a larger percentage of the children eligible for services. (H. Rpt. 109-515, pp. 149-150)

Item

[Migrant and Seasonal Head Start Services] – The Committee requests that ACF brief the Committee, not later than 60 days after the enactment of this act, on plans for ensuring that a greater percentage of eligible migrant and seasonal children have access to Migrant and Seasonal Head Start and for providing any future funds to Migrant and Seasonal Head Start grantees in a timely manner. The Committee continues to point to the 2001 study published by the U.S. Department of Health and Human Services which documented that only 19 percent of eligible children were able to access Migrant and Seasonal Head Start. Funding for Migrant and Seasonal Head Start as a percentage of the overall Head Start budget has not increased since this study was released in 2001. The Committee encourages ACF to consider the fiscal year 2005 funds part of the baseline to the extent that there is a demonstrated need. (S. Rpt. 109-287, p. 196)

Action taken or to be taken

ACF will be prepared to brief the Committee as requested following enactment of the act. In addition, in response to the House Committee report language regarding funding for the Migrant and Seasonal Head Start Program, in 2006, ACF awarded \$35 million in expansion funding to 15 migrant and seasonal Head Start grantees. These funds will allow these programs to serve 3,611 additional migrant children and their families. In FY 2007, ACF will continue to make this \$35 million available to the same 15 migrant and seasonal programs, assuring that they will be able to continue serving these additional migrant children and their families. ACF also will work closely with all migrant and seasonal programs to assure they are using their resources as effectively as possible and are, therefore, able to serve as many children as is possible with their Head Start grant.

Item

[Services for Pregnant and Parenting Youth] – The Committee requests that ACF work with nonprofit organizations that are trained and dedicated to meeting the needs of young homeless children and their families. The Committee directs the Department to refrain from vouchering transitional living program funds to provide maternity group home services. The Committee believes that the voucher policy is ill-advised and, furthermore, that the Runaway and Homeless Youth Act does not authorize the Department

to issue such vouchers. Rather, it is the Committee's continued expectation that current transitional living program grantees will provide transitional living opportunities and supports to pregnant and parenting homeless youth, as is their current practice. The Committee continues to encourage the Secretary, acting through the network of federally-funded runaway and homeless youth training and technical assistance providers, to offer guidance to grantees and others on the programmatic modifications required to address the unique needs of pregnant and parenting youth and on the various sources of funding available for residential services to this population. (H. Rpt. 109-515, p. 150)

Item

[Vouchers System for Pregnant and Parenting Youth] – The Committee is discouraged by the administration's proposed voucher system for pregnant and parenting youth. This use of funds is not specifically authorized, and there are no demonstrated cases of youth being refused services due to their condition. Rather than dividing funds for this important subpopulation of homeless youth, the Committee directs the Secretary to continue to monitor and ensure that current and future TLP grantees will continue to provide transitional living opportunities and support to pregnant and parenting homeless youth, as is their current practice. Committee continues to encourage the Secretary, acting through the network of federally-funded runaway and homeless youth training and technical assistance providers, to offer guidance to grantees and others on the programmatic modifications required to address the unique needs of pregnant and parenting youth and on the various sources of funding available for residential services to this population. (S. Rpt. 109-287, p. 197)

Action taken or to be taken

Consistent with the Committee's direction, the Family and Youth Services Bureau (FYSB) is committed to continuing to provide proactive targeted training and technical assistance for Transitional Living Program (TLP) grantees serving the pregnant and parenting youth population. The types of training and technical assistance services offered include, but are not limited to: programmatic modifications necessary to address the unique needs of pregnant and parenting youth and their child/children; technical assistance with special emphasis on licensing requirements; and, locating alternative funding sources and a variety of materials designed specifically for new grantees. FYSB also provides technical assistance on program operation and effective practices.

In addition to the provision of training and technical assistance, the Family and Youth Services Bureau will continue to provide information to those TLP grantees seeking information on potential funding sources designed to support Maternity Group Homes (MGH) services. This information will be generated and accessible through the training and technical assistance providers and the Bureau's clearinghouse on families and youth.

FY 2007 House Appropriations Committee Report Language (H. Rpt. 109-515)

Item

[Abstinence Education] – The Committee recommends a program level total of \$113,400,000 for the community-based abstinence education program, which is the same as the fiscal year 2006 funding level and \$27,765,000 below the budget request. As requested, \$4,500,000 is provided within the total through the evaluation set-aside. The program provides support to public and private entities for implementation of community-based abstinence education programs for adolescents aged 12 through 18 (as defined in Section 510(b)(2)(A)-(H)). The entire focus of these programs is to educate young people and create an environment within communities that supports teen decisions to postpone sexual activity until marriage. There is no funding match requirement for these grants. The Committee intends that up to five percent of these funds be used to provide technical assistance and capacity-building support to grantees. Within the total, up to \$10,000,000 may be used to carry out a National Abstinence Education Campaign. The Committee urges the Administration for Children and Families (ACF) to utilize the set-aside to ensure

that programs around the country are using appropriate and approved curricula that are evidence-based and comply with the appropriate Federal legislation. To that end, the Committee requests ACF to issue a report to the Committees on Appropriation of the House and Senate no later than **90 days after enactment** of this Act on the use of the 5 percent set-aside and the intended use of the fiscal year 2007 funds. The Committee also requests ACF to include in this report the funds from the National Abstinence Education Campaign that are being used for training and technical assistance. (p. 158)

Action taken or to be taken

The requested information on ACF use of the technical assistance and capacity-building set-aside in fiscal year 2006 and planned use in fiscal year 2007 is shown below.

No funds from the National Abstinence Education Campaign have been used for training and technical assistance.

Task	FY 2006	FY 2007
<p><u>Task #1 – Continuation and Modification of Contract with National Capacity Building Organization</u> – ACF competitively awarded a contract to provide support to grantees in five broad areas – sound business practices, compliance with federal law, integrating the latest medical and scientific findings, communicating clearly with constituent groups, and program evaluation. The contractor has delivered this training through a number of means, including a national grantees workshop, regional workshops, web casts, conference calls, and TA workshops. Hundreds of grantees and their staff have attended at least one of these training sessions. Also, ACF partnered with ASPE to fund the Center for Abstinence Education Research and Evaluation to provide detailed technical assistance to CBAE and Title V abstinence grantees as they undertake process and outcome evaluations of their programs.</p>	\$2,200,000	\$3,870,000
<p><u>Task #2 – Centers for Groups at High Risk for Out-of-wedlock Pregnancies</u> – ACF competitively awarded a research firm a contract to study grantees, identify best practices in dealing with high risk populations, and disseminate the best practices to the entire field of federally funded abstinence education grantees.</p>	390,417	0
<p><u>Task #3 – Abstinence Until Marriage Grantee Evaluation Conference</u> – ACF partners with the HHS/Office of Population Affairs to convene Abstinence Education Evaluation Conferences in fiscal years 2006 and 2007. In FY 2007, we plan to develop a new contract that will provide for the collection and analysis of program performance output and outcome data. This data will be used to improve program data and efficiency. The evaluation contractor will aggregate and report data from all CBAE and Title V grantees. The evaluation contractor will coordinate with the grantee program managers and/or evaluators to establish a database of outcomes for all program participants. The evaluation contractor will conduct statistical analyses to demonstrate the reliability and validity of the measure and show program outcomes.</p>	350,000	1,500,000

Task	FY 2006	FY 2007
<u>Task #4 – Training, Travel and Communications for Federal Staff to Monitor Community-Based Abstinence Education Grantees</u> – In 2007, the additional funds will be used to distribute technical information developed by ACF to assist grantees in implementing program activities.	150,000	300,000
<u>Task #5 – Surveys of Abstinence Education Curricula and Comprehensive Sex Education Curricula</u> – ACF competitively awarded a contract to study the abstinence education curricula regarding the extent to which the curricula are compliant with federal abstinence education guidelines. Once the contractor reports the results of its work, ACF will use the information to provide focus technical assistance to grantees and help them utilize compliant curricula.	638,890	0
Total	\$3,729,307	\$5,670,000

FY 2007 Senate Appropriations Committee Report Language (S. Rpt 109-287)

Item

[Head Start] – The Committee is concerned that the funds available pursuant to section 640(a)(2) might not be achieving their full potential to serve American Indian/Alaska Native Head Start. These funds are used for Indian Head Start programs; Migrant and Seasonal Head Start programs and services for children with disabilities; funding programs in several Trust Territories; training and technical assistance activities; discretionary payments by the Secretary; and research, demonstration and evaluation activities. The Committee requests that the Secretary of Health and Human Services shall include in the annual congressional budget justification, detailed information on the proposed and actual use of these funds. (p.196)

Action taken or to be taken

Section 640(a) (2) of the Head Start Act requires the Secretary to reserve 13% of the annual Head Start appropriation for five purposes: (1) to fund Indian and migrant and seasonal Head Start programs; (2) to fund programs in the Trust Territories; (3) to fund training and technical assistance activities; (4) to fund research, demonstration and evaluation activities and (5) discretionary payments made by the Secretary, including all costs of reviews of Head Start agencies (i.e. monitoring). Following are the FY 2006 funding amounts allocated to each of these purposes:

Indian and Migrant Programs:	
American Indian Program	\$185,355,446
Migrant and Seasonal Program	283,312,070
Payments to Territories	15,138,412
Training and Technical Assistance	172,644,000
Research, Demonstration and Evaluation	19,800,000
Discretionary Payments:	
Program Support Activities	38,590,000
Other discretionary uses by the Secretary – Includes additional funding to Head Start grantees in the 50 states, Puerto Rico and Washington, D.C., serving 24,000 additional children.	167,310,302
Total	\$882,150,230

We propose to continue the same funding level for Indian and Migrant Programs in FY 2007.

Item

[Head Start Transportation] – The Head Start Bureau shall continue to provide the Committee with the number and cost of buses purchased, by region with Head Start in the annual congressional budget justification. (p.196)

Action taken or to be taken

During the 2005-2006 program year, Head Start programs purchased 575 buses at an estimated cost of \$26,450,000. Specific data on the number and cost of buses purchased by ACF region is provided below:

05-06 Program Year	# Buses	Cost
Region I	19	\$874,000
Region II	29	\$1,334,000
Region III	48	\$2,208,000
Region IV	103	\$4,738,000
Region V	91	\$4,186,000
Region VI	173	\$7,958,000
Region VII	28	\$1,288,000
Region VIII	13	\$598,000
Region IX	14	\$644,000
Region X	14	\$644,000
Indians	32	\$1,472,000
Migrants	11	\$506,000
TOTAL	575	\$26,450,000

Item

[Small Community Infrastructure Safety and Security Training and Technical Assistance project] – The Committee is concerned that many small and very small community water and wastewater treatment systems might be most vulnerable to terrorist attack, and yet least prepared to deal with the issue. The Committee urges OCS to continue to support RCAP Small Community Infrastructure Safety and Security Training and Technical Assistance project, which provides State, regional and national infrastructure safety and security training workshops and on-site technical assistance targeted to small and very small community water and wastewater treatment systems. The goal of the project is to improve the capacity of small systems to better prepare for emergencies, develop emergency preparedness training manuals for small water systems, identify appropriate technologies to secure such systems, and provide technical assistance to small communities struggling to deal with these issues. (p. 205)

Action Taken or to be Taken

In FY 2006, the Office of Community Services (OCS) provided an award for the Rural Community Assistance Program (RCAP) Small Community Infrastructure Safety and Security Training and Technical Assistance (SCISSTTA) project to assist small community water and wastewater treatment systems that might be most vulnerable to terrorist attack. This three-year grant was awarded competitively to the Rural Communities Partnership, Inc. in the amount of \$369,597 for the first year to provide technical assistance on reducing the vulnerability to small communities' wastewater infrastructures to six regional rural community action programs and one tribal organization. OCS intends to maintain support for RCAP funding for the SCISSTTA project for the three year grant period subject to available funding.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

Authorizing Legislation

This table includes annotations for expiring legislation, indicating the date that each authorization expired as follows: a single asterisk (*) indicates that the program expired at the end of FY 2002; a double asterisk (**) indicates that the program expired at the end of FY 2003; a triple asterisk (***) indicates that the program expired at the end of FY 2005; a quadruple asterisk (****) indicates that the program expired at the end of FY 2006; and five asterisks (*****) indicate that the program will expire at the end of FY 2007. None expired at the end of FY 2004.

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
1. Head Start [Section 639 of the Head Start Act]**	Such sums	\$6,788,571,000	Such sums	\$6,788,571,000
2. Head Start Transition Grants [Section 639(b)(1)]**	Not more than \$35,000,000 and not less than the amount obligated for FY 1998	(35,000,000)	Not more than \$35,000,000 and not less than the amount obligated for FY 1998	(35,000,000)
3. Head Start Indian and Migrant Program [Section 640(a)(2)(A)]**	Not less than the amount obligated for FY 1998	(468,765,000)	Not less than the amount obligated for FY 1998	(468,765,000)
4. Head Start Training and Technical Assistance [Section 640(a)(2)(C)]**	Up to 2% of the appropriated amount under section 639(a); not less than \$3M to Family Literacy program	(70,886,000)	Up to 2% of the appropriated amount under section 639(a); not less than \$3M to Family Literacy program	(70,886,000)
5. Head Start Collaboration grants [Section 640(a)(5)(A)]**	Such sums	(8,200,000)	Such sums	(8,200,000)
6. Head Start Infants and Toddlers Program [Section 640(a)(6)(A)]**	10% of the amount appropriated under section 639(a)	(678,857,000)	10% of the amount appropriated under section 639(a)	(678,857,000)
7. Head Start Quality Improvement [Section 640(a)(3)(A)(i)]**	Up to 25% of amount exceeding previous year's adjusted	0	Up to 25% of amount exceeding previous year's adjusted	0

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
	appropriation		appropriation	
8. Head Start Fellowships [Section 648A(d)(6)]**	No more than \$1,000,000	(1,000,000)	No more than \$1,000,000	(1,000,000)
9. Head Start Research, Demonstration, Evaluation [Section 639(b)(3)]**	Such sums	(19,800,000)	Such sums	(19,800,000)
10. Head Start National Impact Research [Section 639(b)(2)]**	No more than \$5,000,000	(5,000,000)	No more than \$5,000,000	(5,000,000)
11. Early Head Start Training and Technical Assistance [Section 645(A)(g)(2)(A)]**	No less than 5% and not more than 10% of appropriated total under section 640(a)(6)(A)	(33,943,000)	No less than 5% and not more than 10% of appropriated total under section 640(a)(6)(A)	(33,943,000)
12. Runaway and Homeless Youth Basic Center Program [Section 388(a)(1) of the Runaway and Homeless Youth Act]	Such sums	48,298,000	Such sums	48,298,000
13. Runaway and Homeless Youth Transitional Living Program, including Maternity Group Homes [Section 388(a)(1) of the Runaway and Homeless Youth Act]	45% of the RHY appropriated amount and increasing to 55% as warranted	39,539,000	45% of the RHY appropriated amount and increasing to 55% as warranted	39,539,000
14. Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth [Section 388(a)(4) of the Runaway and	Such sums	15,027,000	Such sums	15,027,000

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
Homeless Youth Act]				
15. Community-Based Abstinence Education [Section 1110 of the Social Security Act, using definitions contained in Section 510(b)(2) of the Act]	Such sums	108,900,000	Such sums	136,664,000
16. Mentoring Children of Prisoners [Section 439(i) of the Social Security Act]	Such sums	49,493,000	Such sums	50,000,000
17. Mentoring Children of Prisoners, Service Delivery Demonstration Projects [Section 439(i)(2)(B)(i) of the Social Security Act]	Not more than \$5,000,000	(5,000,000)	Not more than \$10,000,000	(10,000,000)
18. CAPTA State Grants [Section 112(a)(1) of the Child Abuse Prevention and Treatment Act]	Such sums	27,007,000	Such sums	27,007,000
19. Child Abuse Discretionary Activities, including Nurse Home Visitation [Section 112(a)(2) of the Child Abuse Prevention and Treatment Act]	Such sums	25,780,000	Such sums	36,138,000
20. Community-Based Child Abuse Grants for the Prevention of Child Abuse and Neglect [Section 210 of the Child Abuse Prevention and Treatment Act]	Such sums	42,430,000	Such sums	42,430,000

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
21. Child Welfare Services [Section 420 of the Social Security Act]	\$325,000,000	286,754,000	\$325,000,000	286,754,000
22. Child Welfare Training [Section 426 of the Social Security Act]	Such sums	7,335,000	Such sums	7,335,000
23. Adoption Opportunities [Section 205 of the Child Abuse Prevention and Treatment and Adoption Reform Act]	Such sums	26,848,000	Such sums	26,848,000
24. Abandoned Infants Assistance [Section 104(a)(1) of the Abandoned Infants Assistance Act]	Such sums	11,835,000	Such sums	11,835,000
25. Independent Living Training Vouchers [Section 477(h)(2) of the Social Security Act]	\$60,000,000	46,157,000	\$60,000,000	46,157,000
26. Adoption Incentives [Section 473A(h) of the Social Security Act]	\$43,000,000	11,580,000	\$43,000,000	13,500,000
27. Interstate Home Study Incentives [Section 473B(h) of the Social Security Act]	\$0	0	\$10,000,000	10,000,000
28. Children's Health Activities [Section 330 F & G of title III of the Public Health Service Act]***	Such sums	12,674,000	Such sums	12,674,000

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
29. State Councils [Section 129(a) of the Developmental Disabilities Assistance and Bill of Rights Act]*****	Such sums	71,771,000	Such sums	71,771,000
30. Protection and Advocacy [Section 145 of the Developmental Disabilities Assistance and Bill of Rights Act]*****	Such sums	38,718,000	Such sums	38,718,000
31. Projects of National Significance [Section 163 of the Developmental Disabilities Assistance and Bill of Rights Act]*****	Such sums	11,414,000	Such sums	11,414,000
32. University Centers for Excellence [Section 156 of the Developmental Disabilities Assistance and Bill of Rights Act]*****	Such sums	33,213,000	Such sums	33,213,000
33. Voting Access for Individuals with Disabilities [Section 264 and 292 of the Help America Vote Act of 2002]***	\$35,000,000	15,720,000	\$35,000,000	15,720,000
34. Native American Programs [Section 816(a) of the Native American Programs Act of 1974]*	Such sums	44,332,000	Such sums	44,332,000
35. Social Services Research and Demonstration [Section 1110 of the Social Security Act]	Such sums	5,868,000	Such sums	(5,880,000)

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
36. Compassion Capital Fund [Section 1110 of the Social Security Act]	Such sums	64,350,000	Such sums	75,000,000
37. Assets for Independence [Section 416 of the Assets for Independence Act]****	\$25,000,000	24,452,000	\$25,000,000	24,452,000
38. Family Violence Prevention and Services Programs/Battered Women's Shelters [Section 310 of the Family Violence Prevention and Services Act]	Such sums	124,731,000	Such sums	124,731,000
39. Domestic Violence Hotline and Internet Grant [Section 316(g) of the Family Violence Prevention and Services Act]	\$3,500,000 (Secretary may make a portion available for internet grants to the extent the appropriated amount exceeds \$3M)	2,970,000	\$3,500,000 (Secretary may make a portion available for internet grants to the extent the appropriated amount exceeds \$3M)	2,970,000
40. Federal Administration	Such sums	184,735,000	Such sums	198,611,000
Unfunded Authorizations:				
1. Community Services Block Grant [Section 674(a) of the Community Services Block Grant Act]**	Such sums	630,425,000	Such sums	0
2. Rural Community Facilities Program [Section 680(a)(3) of the Community Services Block Grant Act, as amended]**	From amounts reserved under 674(b)(3) of the Community Services Block Grant Act	7,293,000	From amounts reserved under 674(b)(3) of the Community Services Block Grant Act	0

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
3. Transitional Housing Assistance Program [Section 319 of the Family Violence Prevention and Services Act]	\$25,000,000	0	\$25,000,000	0
4. Community Economic Development Program [Section 674(b)(3) of the Community Services Block Grant Act]**	Not more than 9% of section 674(a)	27,022,000	Not more than 9% of section 674(a)	0
5. Job Opportunities for Low Income Individuals [Title V, Section 505 of the FSA of 1998, P.L. 100-485 and Section 112 of the PRWORA 1996, P.L. 104-193]	\$25,000,000	5,382,000	\$25,000,000	0
6. Grants for Training and Collaboration on the Intersection Between Domestic Violence and Child Maltreatment [Section 41203 of the Violence Against Women Act]	\$5,000,000	0	\$5,000,000	0
7. Collaborative Grants to Increase Long-Term Stability of Victims [Section 41404 of the Violence Against Women Act]	\$10,000,000	0	\$10,000,000	0
8. Projects to Address Needs of Children Who Witness Domestic Violence [Section 310(a)(3) of the Family Violence Prevention Services Act]	When appropriated amounts under Section 310 of the FVPSA exceeds \$130M the Secretary shall reserve and make available a portion of the excess amount	0	When appropriated amounts under Section 310 of the FVPSA exceeds \$130M the Secretary shall reserve and make available a portion of the excess amount	0

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
Mandatory Authorization:				
1. Abstinence Education Program [Section 510 of the Social Security Act]* (Congress has reauthorized the program through June 30, 2007.)	\$50,000,000	50,000,000	\$50,000,000	50,000,000
Total discretionary request level		\$8,840,624,000		\$8,239,709,000
Total request level		\$8,890,624,000		\$8,289,709,000
Total request level against definite authorization		\$443,015,000		\$439,553,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Children and Families Services Programs

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999	\$5,498,900,000	\$5,598,052,000	\$5,611,094,000	\$5,676,058,614
2000	5,944,100,000	5,946,820,683	6,113,784,000	6,038,229,000
Rescission				-6,142,000
2001	6,587,953,000	6,135,216,000	6,684,635,000	7,956,860,000
Rescission				-506,000
2002	8,181,492,000	8,275,442,000	8,592,496,000	8,431,510,000
Rescission				-2,327,000
2003	8,519,632,000	8,505,723,000	8,649,392,000	8,658,118,000
Rescission				-12,843,000
2004	8,577,382,000	8,679,670,000	8,855,501,000	8,816,601,000
Rescission				-53,409,000
2005	9,106,025,000	8,985,633,000	9,094,146,000	9,069,535,000
Rescission				-73,284,000
2006	8,377,293,000	8,688,707,000	9,037,153,000	8,933,397,000
Rescission				-89,334,000
Section 202 Transfer to CMS <i>Hurricane Relief</i>				-5,123,000
				<i>90,000,000</i>
2007	8,238,603,000			
2008	8,239,709,000			

Children and Families Services Programs

Justification

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Budget Authority	\$8,928,940,000	\$8,840,624,000	\$8,239,709,000	-\$600,915,000
FTE	1,260	1,280	1,319	+39

General Statement

The Children and Families Services Programs appropriation account incorporates funding for programs serving children, youth, families, the developmentally disabled, Native Americans, victims of child abuse and neglect and domestic violence, and other vulnerable populations. The FY 2008 request for Children and Families Services Programs is \$8,239,709,000, a net decrease of \$600,915,000 from the 2007 CR level.

Highlights of the FY 2008 request for Children and Families Services Programs include:

- Child Abuse Discretionary Activities (+10.4 million) – This increase would fund new competitive grants focused on supporting high quality evidence-based nurse home visitation programs. Research findings indicate that high quality evidenced based nurse home visiting programs can reduce the incidence of child abuse and neglect in addition to improving numerous other important outcomes for mothers and children.
- Interstate Home Study Incentives (+\$10 million) – These funds support a recently authorized program intended to provide states with an incentive payment of \$1,500 for each timely interstate home study completed within 30 days of the request. This new incentive program rewards states that focus on swiftly processing home studies to assure that permanency planning for children occurs promptly, regardless of state boundaries.
- Compassion Capital Fund (+\$10.7 million) – This increase will support 17 more intermediary organizations serving grassroots faith-based and community organizations nationwide under the Demonstration program and 10 more youth gang grants to continue support of the Communities Empowering Youth Program.
- Community-Based Abstinence Education (+\$27.8 million) – This funding will assist public and private entities in providing abstinence-until-marriage education to the adolescent population; promote abstinence-until-marriage awareness through a national abstinence education campaign; and provide for a comprehensive evaluation of program activities. This increase would fund 63 more grants than in FY 2007.
- Federal Administration (+\$13.9 million) – The request for Federal Administration would fund mandatory pay increases, inflationary increases in rent and other non-pay spending, and \$6.2 million to support improper payments activities. ACF’s past experience has demonstrated that investments in improper payments activities can yield substantial program dollar savings.

The FY 2008 President's Budget request of \$8,239,709,000 for this account represents current law requirements except for the straight-line reauthorization legislation shown in the Authorizing Language exhibit. No proposed law amounts are included.

HEAD START

Authorizing Legislation – Section 639 of the Head Start Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Current Funding	\$5,396,062,000	\$5,399,771,000	\$5,399,771,000	\$0
Advance from Prior Year	1,386,000,000	1,388,800,000	1,388,800,000	0
Advance Funding Enacted/Requested	[1,388,800,000]	[1,388,800,000]	[1,388,800,000]	0
Total, BA	\$6,872,062,000	\$6,788,571,000	\$6,788,571,000	\$0
<i>Hurricane Relief</i>	<i>\$90,000,000¹</i>			

2008 Authorization...Such sums as may be appropriated (legislation to reauthorize the program is pending Congressional action).

Statement of the Budget Request – The FY 2008 budget request for the Head Start program of \$6,788,571,000 will provide sufficient funds to ensure the provision of comprehensive, high quality Head Start services to approximately 919,000 disadvantaged children and families.

Program Description – The Head Start program provides grants to local public and private non-profit and for-profit agencies to provide comprehensive child development services to economically disadvantaged children and families, with a special focus on helping preschoolers develop the early reading and math skills they need to be successful in school. In FY 1995, the Early Head Start program was established to serve children from birth to three years of age in recognition of the mounting evidence that the earliest years matter a great deal to children’s growth and development.

Head Start programs promote school readiness by enhancing the social and cognitive development of children through the provision of educational, health, nutritional, social and other services to enrolled children and families. They engage parents in their children’s learning and help them in making progress toward their educational, literacy and employment goals. Significant emphasis is placed on the involvement of parents in the administration of local Head Start programs.

Head Start grantees must, unless a waiver is granted, contribute 20 percent of the total cost of the program from non-federal funds. No more than 15 percent of total costs may be for program administration. Each Head Start program must make at least ten percent of its enrollment opportunities available to children with disabilities.

Funding for the Head Start program during the last five years has been as follows:

	Current	Advance	Total
2003	\$5,267,533,000	\$1,400,000,000	\$6,667,533,000
2004	\$5,383,108,000	\$1,391,740,000	\$6,774,848,000
2005	\$5,454,314,000	\$1,388,800,000	\$6,843,114,000

¹ Represents one-time emergency funding provided in the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 to serve children displaced by these hurricanes and to cover the costs of renovating damaged Head Start facilities.

2006	\$5,396,062,000	\$1,386,000,000	\$6,872,062,000
2006	\$90,000,000 ¹	\$0	\$90,000,000
2007	\$5,399,771,000	\$1,388,800,000	\$6,788,571,000

Rationale for the Budget Request – The FY 2008 request of \$6,788,571,000 — which is the same as the FY 2007 CR level — will allow local programs to serve approximately 919,000 low-income children and families. This request assumes enactment of the Administration’s reauthorization proposal for the Head Start program currently under consideration by Congress, including the change to the current statutory set-aside for training and technical assistance (T&TA) to afford the Secretary more discretionary authority to allocate these resources each year in a manner that would maximize benefits to children and families.

Head Start will maintain its strong commitment to providing comprehensive child development services to economically disadvantaged children and families, with a special focus on helping children develop the early reading and math skills they need to be successful in school. Programs will use the National Reporting System (NRS) to assess all four and five year old children at the beginning and end of the program year in order to determine some of the skills with which they enter Head Start, their levels of achievement when they leave Head Start and the progress they make during the Head Start year. Children are assessed in such areas as language comprehension, vocabulary, phonemic and numeracy awareness, letter recognition and, for children whose native language is other than English, progress toward acquisition of the English language. The outcomes from these assessments help inform ACF about areas where Head Start is performing well and areas which may be in need of improvement. Similarly, Head Start grantees are informed about their program’s strengths and possible weaknesses and can use this information to direct T/TA and other resources to help ensure children are being provided high quality, effective Head Start services. Two ACF funded comprehensive evaluation efforts — the Family and Children Experiences Survey (FACES) and the National Impact Study — will measure Head Start’s overall effectiveness.

As another part of this commitment, ACF continues to improve our stewardship responsibilities by strengthening our monitoring system to make it more accurate, objective and consistent across regions. We are, as well, improving our management information systems, including development of an integrated data base which will contain all the data available to ACF on each Head Start grantee. This integrated system will allow us to take a much more holistic look at a grantee’s performance.

Performance Analysis — PART reviews were conducted in CY 2002 and CY 2006, and the program moved from Results Not Demonstrated to a rating of Moderately Effective. The initial review resulted in the program creating a new assessment system, proposing legislation to better integrate services, and developing a long-term performance measure to assess the progress of grantees. PART findings note that the program has established coordination offices in each state to integrate Head Start with child care programs and other early education services. The program will work to develop performance measures that assess positive outcomes of children in Early Head Start, as well as measures to assess service provision deficiencies among Head Start grantees.

Head Start now has a total of fourteen performance measures that assess children’s achievements in literacy, numeracy, social skills, and health, as well as the program’s achievements in classroom quality. Eleven of these measures have targets; of the remaining three measures, one – using data from the National Reporting System – is still in the developmental stage. Data for two measures rely on the

¹ Represents one-time emergency funding provided in the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 to serve children displaced by these hurricanes and to cover the costs of renovating damaged Head Start facilities.

Program Review Instrument for Systems Monitoring (PRISM) of Head Start and Early Head Start grantees; baseline data will become available in winter 2007.

Resource and Program Data
Head Start

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$6,554,715,000	\$6,625,366,000	\$6,625,366,000
(Head Start)	(5,909,985,000)	(5,980,438,000)	(5,980,438,000)
(Early Head Start)	(644,730,000)	(644,928,000)	(644,928,000)
<i>Hurricane Relief Funding</i>	73,999,000		
Research/Evaluation	19,800,000	19,800,000	19,800,000
Demonstration/Development			
Training/Technical Assistance	164,057,000	104,815,000	104,815,000
(Head Start)	(130,128,000)	(70,886,000)	(70,886,000)
(Early Head Start)	(33,929,000)	(33,929,000)	(33,929,000)
Program Support ¹	38,212,000	38,590,000	38,590,000
Total, Resources	\$6,850,783,000 ²	\$6,788,571,000	\$6,788,571,000
<u>Program Data:</u>			
Number of Grants	1,756	1,756	1,756
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	1,756	1,756	1,756
\$	\$6,691,636,000	\$6,638,071,000	\$6,638,071,000
Contracts:			
#	27	27	27
\$	\$106,983,000	\$102,000,000	\$102,000,000
Interagency Agreements:			
#	6	6	6
\$	\$45,593,000	\$42,000,000	\$42,000,000

¹ Includes funding for grant/panel review costs, federal oversight responsibilities and technology costs.

² Funding provided as part of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, to serve children displaced by these hurricanes and to cover the costs of renovating those Head Start facilities which were affected by these hurricanes.

Additional Head Start Program Data

	2006 Actual	2007 CR Level	2008 Pres. Budget
Number of Grantees	1,604	1,604	1,604
Children in Head Start Projects:	909,201	918,933	918,933
(Head Start)	847,231	856,963	856,963
(Early Head Start)	61,970	61,970	61,970
Average Cost Per Child	\$7,209	\$7,210	\$7,210
(Head Start)	\$6,976	\$6,979	\$6,979
(Early Head Start)	\$10,404	\$10,407	\$10,407
Number of Staff	218,000	220,000	220,000
Volunteers	1,365,000	1,380,000	1,380,000
Number of Classrooms	50,030	50,500	50,500

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Head Start (CFDA #93.600)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$105,467,527	\$105,467,527	\$105,467,527	\$0
Alaska	12,336,713	12,336,713	12,336,713	0
Arizona	102,373,122	102,373,122	102,373,122	0
Arkansas	63,823,622	63,823,622	63,823,622	0
California	822,593,768	822,593,768	822,593,768	0
Colorado	67,594,321	67,594,321	67,594,321	0
Connecticut	51,332,832	51,332,832	51,332,832	0
Delaware	13,091,612	13,091,612	13,091,612	0
District of Columbia	24,834,071	24,834,071	24,834,071	0
Florida	260,267,223	260,267,223	260,267,223	0
Georgia	166,671,579	166,671,579	166,671,579	0
Hawaii	22,636,682	22,636,682	22,636,682	0
Idaho	22,565,199	22,565,199	22,565,199	0
Illinois	267,812,098	267,812,098	267,812,098	0
Indiana	95,151,487	95,151,487	95,151,487	0
Iowa	50,987,675	50,987,675	50,987,675	0
Kansas	50,371,658	50,371,658	50,371,658	0
Kentucky	106,670,143	106,670,143	106,670,143	0
Louisiana	144,311,959	144,311,959	144,311,959	0
Maine	27,309,854	27,309,854	27,309,854	0
Maryland	77,183,646	77,183,646	77,183,646	0
Massachusetts	107,169,026	107,169,026	107,169,026	0
Michigan	231,993,266	231,993,266	231,993,266	0
Minnesota	71,218,555	71,218,555	71,218,555	0
Mississippi	159,927,300	159,927,300	159,927,300	0
Missouri	117,694,689	117,694,689	117,694,689	0
Montana	20,720,770	20,720,770	20,720,770	0
Nebraska	35,665,489	35,665,489	35,665,489	0
Nevada	24,015,210	24,015,210	24,015,210	0
New Hampshire	13,240,062	13,240,062	13,240,062	0
New Jersey	127,606,975	127,606,975	127,606,975	0
New Mexico	51,729,545	51,729,545	51,729,545	0
New York	428,470,291	428,470,291	428,470,291	0
North Carolina	139,734,909	139,734,909	139,734,909	0
North Dakota	16,987,597	16,987,597	16,987,597	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	244,204,960	244,204,960	244,204,960	0
Oklahoma	80,166,186	80,166,186	80,166,186	0
Oregon	58,820,971	58,820,971	58,820,971	0
Pennsylvania	225,684,989	225,684,989	225,684,989	0
Rhode Island	21,775,158	21,775,158	21,775,158	0
South Carolina	81,602,767	81,602,767	81,602,767	0
South Dakota	18,620,111	18,620,111	18,620,111	0
Tennessee	118,039,184	118,039,184	118,039,184	0
Texas	473,492,116	473,492,116	473,492,116	0
Utah	37,352,635	37,352,635	37,352,635	0
Vermont	13,411,517	13,411,517	13,411,517	0
Virginia	98,017,628	98,017,628	98,017,628	0
Washington	99,268,177	99,268,177	99,268,177	0
West Virginia	50,091,048	50,091,048	50,091,048	0
Wisconsin	89,887,220	89,887,220	89,887,220	0
Wyoming	12,236,450	12,236,450	12,236,450	0
Subtotal	5,824,231,592	5,824,231,592	5,824,231,592	0
Indian Tribes	185,393,811	185,393,811	185,393,811	0
Migrant Program	283,370,711	283,370,711	283,370,711	0
American Samoa	2,126,736	2,126,736	2,126,736	0
Guam	2,140,027	2,140,027	2,140,027	0
No. Marianas	1,646,090	1,646,090	1,646,090	0
Palau	1,318,923	1,318,923	1,318,923	0
Puerto Rico	246,599,340	246,599,340	246,599,340	0
Virgin Islands	7,909,770	7,909,770	7,909,770	0
Subtotal	730,505,408	730,505,408	730,505,408	0
Unallocated Expansion	0	70,629,000	70,629,000	0
Subtotal Adjustments	0	70,629,000	70,629,000	0
Total States/Territories	6,554,737,000	6,625,366,000	6,625,366,000	0
Training and Technical Assistance	164,056,788	104,815,000	104,815,000	0
Research/Evaluation	19,788,213	19,800,000	19,800,000	0
Program Support	38,201,787	38,590,000	38,590,000	0
Subtotal Adjustments	222,046,788	163,205,000	163,205,000	0
TOTAL, B.A.	\$6,776,783,788	\$6,788,571,000	\$6,788,571,000	\$0
<i>Hurricane Relief Funding</i>	<i>73,999,000¹</i>			

¹ Represents one-time emergency funding provided in the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 to serve children displaced by these hurricanes and to cover the costs of renovating damaged Head Start facilities. Of the \$90 million appropriated in this Act, a total of \$74 million was awarded based on grantee requests.

RUNAWAY AND HOMELESS YOUTH PROGRAM

Authorizing Legislation – Section 388(a)(1) of the Runaway and Homeless Youth Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Basic Centers	\$48,265,000	\$48,298,000	\$48,298,000	\$0
Transitional Living (including Maternity Group Homes)	39,511,000	39,539,000	39,539,000	0
Total, BA	\$87,776,000	\$87,837,000	\$87,837,000	\$0

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request for the Runaway and Homeless Youth Program of \$87,837,000 will provide continued funding for Basic Centers and Transitional Living services to youth who find themselves homeless.

Program Description – The Runaway and Homeless Youth Program provides grants to public and private organizations to establish and operate runaway and homeless youth shelters and Transitional Living Programs, including maternity group homes. Grants are used to develop or strengthen community-based shelters that are not a part of the law enforcement, juvenile justice, child welfare or mental health systems.

Under Part A, the **Basic Center Program** funds grants to community-based public and private agencies for the provision of outreach, crisis intervention, temporary shelter, counseling, family unification and aftercare services to runaway and homeless youth and their families. Basic Centers can provide 15 days of shelter for up to 20 youth with an exception in those jurisdictions that require a higher limit in order to be licensed as a Basic Center program. Funds available for the Basic Center Program are allotted among the states using a formula based on the population of youth less than 18 years of age as a proportion of the national population.

Under Part B, the **Transitional Living Program** funds grants to public and private organizations to support projects that provide not more than 20 youth with stable, safe longer-term residential services for 540 days to homeless youth ages 16-21. An additional 180 days is allowed if the youth has not reached age 18. These services include counseling in basic life skills, interpersonal skill building, educational advancement, job attainment skills, and physical and mental health care. These services are designed to help youth that are homeless develop the skills necessary to make a successful transition to self-sufficient living. These community-based, adult-supervised group homes provide safe, stable, nurturing environments for youth who cannot live safely with their own families.

In addition, under the Transitional Living Program, a **Maternity Group Homes** component provides youth who are vulnerable to abuse, neglect and poverty targeted community-based, adult-supervised group homes for them and their children. Maternity Group Home programs provide a range of coordinated services such as child care, education, job training, health and nutrition, counseling and advice on parenting and life skills to young mothers to assist them in moving forward with their lives.

Funding also is provided for the national toll-free runaway and homeless youth crisis hotline that responds to approximately 120,000 calls a year. Of these calls, 44 percent come from youth, 36 percent

come from parents and the remaining 20 percent are general information and client-related calls.

Funding for the Runaway and Homeless Youth program during the last five years has been as follows:

2003	\$89,978,000
2004	\$89,431,000
2005	\$88,724,000
2006	\$87,776,000
2007	\$87,837,000

Rationale for the Budget Request — The FY 2008 request is \$87,837,000, the same as the FY 2007 CR level. In FY 2008, this funding request will support 336 Basic Center programs and 206 Transitional Living programs, including maternity group homes that provide transitional living opportunities to pregnant and parenting homeless youth. In order to reach the most vulnerable youth, ACF will continue to solicit grant applications for maternity group homes services as a funding priority.

Performance Analysis — PART reviews were conducted in CY 2003 and CY 2006, and the program moved from Results Not Demonstrated to a rating of Effective. The recent review found that the program has a clear purpose and a strong program design and shows progress on several outcome measures and on the efficiency measure. The initial PART review process resulted in the program modifying some of its long-term goals and short-term measures to improve their precision as indicators of performance. Recent PART findings show that the program uses performance goals and measures to target areas of improvement. The program is working to design an evaluation which assesses the program’s impact on long-term outcomes of homeless youth in the Transitional Living (residential) Program.

Resource and Program Data
Basic Center Program

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$43,446,000	\$43,468,000	\$43,468,000
Research/Evaluation	188,000	194,000	201,000
Demonstration/Development	600,000	600,000	600,000
Training/Technical Assistance ¹	3,299,000	3,406,000	3,399,000
Program Support ²	637,000	630,000	630,000
Total, Resources	\$48,170,000	\$48,298,000	\$48,298,000
<u>Program Data:</u>			
Number of Grants	336	336	336
New Starts:			
#	104	142	76
\$	\$12,989,000	\$17,628,000	\$9,856,000
Continuations:			
#	232	194	260
\$	\$33,414,000	\$28,775,000	\$36,547,000
Contracts:			
#	3	3	3
\$	\$1,576,000	\$1,671,000	\$1,661,000
Interagency Agreements:			
#	1	1	1
\$	\$119,000	\$130,000	\$140,000

¹ Includes training and technical assistance, National Clearinghouse logistical support, management information system and hotline.

² Includes information technology support, printing, contract fees and grants/panel review costs.

Resource and Program Data
Transitional Living Program

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$36,034,000	\$35,585,000	\$35,585,000
Research/Evaluation	446,000	446,000	446,000
Demonstration/Development	1,380,000	1,380,000	1,380,000
Training/Technical Assistance ¹	1,418,000	1,580,000	1,580,000
Program Support ²	233,000	548,000	548,000
Total, Resources	\$39,511,000	\$39,539,000	\$39,539,000
<u>Program Data:</u>			
Number of Grants	206	206	206
New Starts:			
#	0	103	79
\$	\$0	\$18,608,000	\$14,073,000
Continuations:			
#	206	103	127
\$	\$38,384,000	\$19,422,000	\$23,957,000
Contracts:			
#	3	3	3
\$	\$1,008,000	\$1,379,000	\$1,369,000
Interagency Agreements:			
#	1	1	1
\$	\$119,000	\$130,000	\$140,000

¹ Includes training and technical assistance, National Clearinghouse logistical support, management information system and hotline.

² Includes information technology support, printing, contract fees and grants/panel review costs.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Runaway and Homeless Youth - Basic Center (CFDA #93.623)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$653,305	\$639,825	\$639,825	\$0
Alaska	318,801	318,801	318,801	0
Arizona	798,810	798,810	798,810	0
Arkansas	277,286	378,538	378,538	0
California	5,191,829	5,191,829	5,191,829	0
Colorado	647,176	647,176	647,176	0
Connecticut	505,450	505,450	505,450	0
Delaware	118,601	118,601	118,601	0
District of Columbia	112,500	100,000	100,000	0
Florida	2,394,707	2,482,530	2,482,530	0
Georgia	1,257,681	1,255,707	1,255,707	0
Hawaii	162,432	162,432	162,432	0
Idaho	224,955	224,955	224,955	0
Illinois	1,728,995	1,839,922	1,839,922	0
Indiana	1,008,153	1,008,153	1,008,153	0
Iowa	476,697	410,679	410,679	0
Kansas	433,737	378,213	378,213	0
Kentucky	573,458	573,458	573,458	0
Louisiana	789,175	639,175	639,175	0
Maine	264,740	200,000	200,000	0
Maryland	600,000	778,226	778,226	0
Massachusetts	913,512	924,314	924,314	0
Michigan	2,122,567	1,659,238	1,659,238	0
Minnesota	1,031,519	1,031,519	1,031,519	0
Mississippi	447,299	401,438	401,438	0
Missouri	773,000	817,015	817,015	0
Montana	144,106	144,106	144,106	0
Nebraska	453,813	233,336	233,336	0
Nevada	307,211	307,211	307,211	0
New Hampshire	190,923	190,023	190,023	0
New Jersey	1,023,567	1,250,638	1,250,638	0
New Mexico	458,799	268,799	268,799	0
New York	3,085,494	2,802,110	2,802,110	0
North Carolina	1,204,864	1,202,110	1,202,110	0
North Dakota	102,485	102,485	102,485	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,525,501	1,660,669	1,660,669	0
Oklahoma	455,840	494,211	494,211	0
Oregon	551,194	501,286	501,286	0
Pennsylvania	1,660,495	1,787,515	1,787,515	0
Rhode Island	135,723	135,723	135,723	0
South Carolina	471,996	587,775	587,775	0
South Dakota	110,973	110,973	110,973	0
Tennessee	763,636	837,221	837,221	0
Texas	3,120,860	3,147,745	3,147,745	0
Utah	315,000	315,000	315,000	0
Vermont	100,000	100,000	100,000	0
Virginia	1,060,329	1,060,329	1,060,329	0
Washington	879,864	879,864	879,864	0
West Virginia	243,796	243,796	243,796	0
Wisconsin	845,372	782,837	782,837	0
Wyoming	118,000	118,000	118,000	0
Subtotal	43,156,226	42,749,766	42,749,766	0
American Samoa	45,000	45,000	45,000	0
Guam	45,000	45,000	45,000	0
Northern Mariana Islands	0	45,000	45,000	0
Puerto Rico	200,000	538,234	538,234	0
Virgin Islands	0	45,000	45,000	0
Subtotal	290,000	718,234	718,234	0
Total States/Territories	43,446,226	43,468,000	43,468,000	0
Technical Assistance	3,298,962	3,406,000	3,406,000	0
Demonstration	600,000	600,000	600,000	0
Research/Evaluation	188,000	194,000	194,000	0
Program Support	636,774	630,000	630,000	0
Subtotal Adjustments	4,818,774	4,830,000	4,830,000	0
TOTAL RESOURCES	\$48,169,962	\$48,298,000	\$48,298,000	\$0

EDUCATION AND PREVENTION GRANTS TO REDUCE SEXUAL ABUSE OF RUNAWAY, HOMELESS AND STREET YOUTH

Authorizing Legislation – Section 388(a)(4) of the Runaway and Homeless Youth Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$15,017,000	\$15,027,000	\$15,027,000	\$0

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request for the Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth program of \$15,027,000 will provide funding to assist private, non-profit agencies in meeting the critical needs of the runaway, homeless and street youth population.

Program Description – The Runaway and Homeless Youth Act (RHY) provides grants to private, non-profit agencies for street-based outreach and education, including treatment, counseling, provision of information, and referral for runaway, homeless and street youth who have been subjected to or are at risk of being subjected to sexual abuse and exploitation. This program is a lifeline used to help youth leave the streets.

Youth receiving program services are provided tangible assistance in the form of food, hygiene packages, and information or referrals to additional services, including RHY shelters, which many eventually enter. These services are coordinated with existing services for runaway and homeless youth, namely emergency shelter, food and clothing and transitional living program efforts. The coordination of these resources and programs increases organizational capacity to provide outreach to street youth through partnerships with service organizations. An established data collection tool captures the number of contacts, as well as the tangible assistance and information or referral services to Runaway and Homeless Youth shelters.

Funding for the program during the last five years has been as follows:

2003	\$15,399,000
2004	\$15,302,000
2005	\$15,178,000
2006	\$15,017,000
2007	\$15,027,000

Rationale for the Budget Request – The FY 2008 request is \$15,027,000, the same as the FY 2007 CR level. These funds would continue assisting 137 grantees in designing programs that build relationships between grantee staff and youth receiving street-based outreach services and educational information.

Performance Analysis – Performance measurement for this program is part of a broader Runaway and Homeless Youth Program performance area. Overall performance information is under Children and Family Service Programs in the Detail of Performance Analysis section.

Resource and Program Data
 Education & Prevention Grants to Reduce Sexual Abuse of
 Runaway, Homeless and Street Youth

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$13,616,000	\$13,524,000	\$13,524,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			613,000
Program Support ¹	1,401,000	1,503,000	890,000
Total, Resources	\$15,017,000	\$15,027,000	\$15,027,000
<u>Program Data:</u>			
Number of Grants	140	137	137
New Starts:			
#	48	87	0
\$	\$4,757,000	\$8,667,000	\$0
Continuations:			
#	92	50	137
\$	\$8,859,000	\$4,857,000	\$13,524,000
Contracts:			
#	2	2	2
\$	\$1,282,000	\$1,373,000	\$1,363,000
Interagency Agreements:			
#	1	1	1
\$	\$119,000	\$130,000	\$140,000

¹ Includes funding for information technology support, contract fees and grants/panel review costs.

COMMUNITY-BASED ABSTINENCE EDUCATION (Discretionary funds)

Authorizing Legislation – Section 1110 of the Social Security Act (using the definitions contained in Section 510(b)(2) of the Act).

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Budget Authority	\$108,825,000	\$108,900,000	\$136,664,000	+\$27,764,000
PHS Evaluation Funds	4,500,000	4,500,000	4,500,000	0
Total Program Level	\$113,325,000	\$113,400,000	\$141,164,000	+\$27,764,000

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request for the Community-Based Abstinence Education program of \$141,164,000 will provide funding to assist public and private entities in providing abstinence-until-marriage education to the adolescent population, promote abstinence-until-marriage awareness through a national abstinence education campaign, and provide for a comprehensive evaluation of program activities.

Program Description – Community-Based Abstinence Education project grants provide support to public and private entities for the development and implementation of abstinence-until-marriage education programs that conform with the standards contained in Section 510(b)(2) of the Social Security Act for adolescents, ages 12 through 18, in communities nationwide.

The community-based programs are unique in that their entire focus is to educate the adolescent population and create an environment within communities that supports adolescents in making decisions to postpone sexual activity until marriage. There is no match requirement for these grants. In their grant applications, projects must clearly focus on the definition of “abstinence education” in Section 510 of the Social Security Act and agree not to provide a participating adolescent with any other education regarding sexual conduct in the same setting. Priority funding is given to entities that demonstrate a strong record for abstinence-until-marriage education among adolescents.

In addition to the community-based project grants, the funding will provide for a comprehensive evaluation (including longitudinal evaluation) of abstinence education programs. The purpose of the evaluation is to study the impact of abstinence until marriage education on youth risk behavior. ACF is partnering with the Assistant Secretary for Planning and Evaluation (ASPE) to conduct this research.

Congress also directed that up to \$10 million be used to support a national abstinence education campaign. This initiative focuses on establishing a national campaign that equips parents of teens with resources to educate, mentor, and support their children in making the best health choice to abstain from sex. ACF is partnering with the Office of Public Health and Science (OPHS), Office of Population Affairs (OPA), in developing and implementing this education campaign.

Funding for the Community-Based Abstinence Education program in previous years has been as follows:

2003	\$54,643,000
2004	\$74,549,000

2005	\$103,698,000
2006	\$113,325,000
2007	\$113,400,000

Rationale for the Budget Request — The FY 2008 budget request is \$141,164,000, an increase of \$27,764,000 from the FY 2007 CR level. These funds will support approximately 234 grants (63 more grants than in 2007), \$10 million for the national abstinence education campaign, and \$4.5 million for evaluations of abstinence-until-marriage programs. The \$10 million for the national abstinence education campaign will continue to provide support for the ongoing development of a website and printed materials as well as the development and distribution of public service announcements.

Since abstinence from sexual activity is the only certain way to avoid out-of-wedlock pregnancy, sexually transmitted diseases, and other associated health problems, the program will continue the important work of supporting abstinence-until-marriage education programs through various service delivery methods. Some of these methods that programs use include club-based and classroom based activities delivered in a variety of settings including public schools, community centers, hospitals and university settings. The Office of the Assistant Secretary for Planning and Evaluation (ASPE) will continue to conduct a rigorous evaluation of the effectiveness of abstinence education programs.

Consistent with previous years' data, the October 2006 National Vital Statistics System (NVSS) report showed further declines in the birth rates of unmarried teen girls. Analyses of these trends confirm that the declines are at least partially attributable to a delay in age of first intercourse. Similarly, the Youth Risk Behavior Surveillance System (YRBSS) has shown significant declines in the proportion of students in grades 9-12 who have ever had sexual intercourse during the past 15 years.

Performance Analysis — A PART review was conducted in CY 2006 and the program received a rating of Adequate. The long-term goal of this program is to decrease the proportion of students in grades 9-12 who have ever had sexual intercourse to 44.5 percent by 2009 as measured by the Youth Risk Behavior Surveillance System (YRBSS). The YRBSS includes a national school-based survey that is conducted every two years and provides data representative of U.S. high school students. Progress toward the 2009 goal will be measured at the 2005 and 2007 intervals of the survey. Progress toward the long-term goal also will be measured by monitoring the rate of births to unmarried teen girls (i.e., births per 1,000 women, ages 15-19) as measured by the National Vital Statistics System (NVSS). NVSS is a federal compilation of data obtained from the registration of vital events, including all birth certificates, in the United States. Statistics are provided annually. Given that abstinence education aims at preventing out-of-wedlock pregnancies, the birth rate among unwed teenagers is a relevant outcome measure.

As a result of the PART process, the program will develop program specific performance measures to assess outcomes for program participants. The program office will collect and compile data to establish baselines and ambitious targets for those performance measures. The data will be aggregated and results will be shared with the public as they become available.

Resource and Program Data
Community-Based Abstinence Education

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$92,840,000	\$90,521,000	\$117,054,000
Research/Evaluation	4,500,000	4,500,000	4,500,000
Demonstration/Development ¹	10,000,000	10,000,000	10,000,000
Training/Technical Assistance ²	3,729,000	5,670,000	6,902,000
Program Support ³	2,250,000	2,709,000	2,708,000
Total, Resources	\$113,319,000	\$113,400,000	\$141,164,000
<u>Program Data:</u>			
Number of Grants	158	171	234
New Starts:			
#	46	62	73
\$	\$24,519,000	\$31,046,000	\$36,637,000
Continuations:			
#	112	109	161
\$	\$67,961,000	\$59,475,000	\$80,416,000
Contracts:			
#	4	4	4
\$	\$3,327,000	\$5,897,000	\$7,095,000
Interagency Agreements:			
#	3	3	3
\$	\$16,222,000	\$15,614,000	\$15,614,000

¹ Includes funding to continue supporting a national abstinence education campaign.

² Includes funding for technical assistance, capacity-building and training support.

³ Includes funding for information technology support, grants/panel review costs, contract fees, travel, printing and staff and associated overhead costs.

ABSTINENCE EDUCATION PROGRAM (Pre-appropriated mandatory funds)

Authorizing Legislation – Section 510 of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$50,000,000	\$50,000,000	\$50,000,000	\$0

2008 Authorization...\$50,000,000 (Currently authorized through June 30, 2007 in the Tax Relief and Health Care Act of 2006. Legislation will be proposed to reauthorize the program.)

Statement of the Budget Request – The FY 2008 budget request for the Abstinence Education Program of \$50,000,000 will provide funding to assist states in providing abstinence education to those groups most likely to bear children out of wedlock.

Program Description – Section 510 of the Social Security Act authorized and appropriated each year \$50,000,000 “...to enable the states to provide abstinence education, and at the option of the states, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on those groups which are most likely to bear children out-of-wedlock.” States provide activities such as in-class and after-school instruction, one-on-one mentoring, training seminars for parents and adults, and community events.

This formula grant program to states is allocated using a pro-rata method based on the ratio of the number of low-income children in each state to the total of all low-income children in all states. States are required to match every four dollars they receive of federal abstinence education funds with three non-federal dollars. For example, if a total of \$84 were spent, then \$48 would be Federal dollars and \$36 would be state dollars. The non-Federal match must be used solely for the activities enumerated under Section 510 and may be state dollars, local government dollars, and/or private dollars such as foundation or in-kind support.

Funding for the Abstinence Education program during the last five years has been as follows:

2003	\$50,000,000
2004	\$50,000,000
2005	\$50,000,000
2006	\$50,000,000
2007	\$50,000,000

Rationale for the Budget Request – The FY 2008 request is \$50,000,000, the same as the FY 2007 CR level. These funds will support the continued operation of these state programs.

Performance Analysis – Performance measurement for this program is part of a broader Community-Based Abstinence Education program performance area. Overall performance information is under Community-Based Abstinence Education program in the Detail of Performance Analysis section.

Resource and Program Data
Abstinence Education Program

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$41,807,187	\$50,000,000	\$50,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$41,807,187	\$50,000,000	\$50,000,000
<u>Program Data:</u>			
Number of Grants	51	59	59
New Starts:			
#	51	59	59
\$	\$41,807,187	\$50,000,000	\$50,000,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Abstinence Education (CFDA #93.235)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	955,157	955,157	955,157	0
Alaska	88,501	88,501	88,501	0
Arizona	1,034,776	1,034,776	1,034,776	0
Arkansas	587,519	587,519	587,519	0
California	0	7,055,239	7,055,239	0
Colorado	488,314	488,314	488,314	0
Connecticut	0	344,944	344,944	0
Delaware	93,978	93,978	93,978	0
District of Columbia	142,008	142,008	142,008	0
Florida	2,521,581	2,521,581	2,521,581	0
Georgia	1,467,206	1,467,206	1,467,206	0
Hawaii	162,787	162,787	162,787	0
Idaho	208,264	208,264	208,264	0
Illinois	1,834,583	1,834,583	1,834,583	0
Indiana	754,073	754,073	754,073	0
Iowa	318,198	318,198	318,198	0
Kansas	337,110	337,110	337,110	0
Kentucky	817,297	817,297	817,297	0
Louisiana	1,283,563	1,283,563	1,283,563	0
Maine	0	161,298	161,298	0
Maryland	569,675	569,675	569,675	0
Massachusetts	712,241	712,241	712,241	0
Michigan	1,417,131	1,417,131	1,417,131	0
Minnesota	488,623	488,623	488,623	0
Mississippi	828,953	828,953	828,953	0
Missouri	885,593	885,593	885,593	0
Montana	172,303	172,303	172,303	0
Nebraska	218,740	218,740	218,740	0
Nevada	280,174	280,174	280,174	0
New Hampshire	94,901	94,901	94,901	0
New Jersey	914,495	914,495	914,495	0
New Mexico	0	502,785	502,785	0
New York	3,676,827	3,676,827	3,676,827	0
North Carolina	1,248,963	1,248,963	1,248,963	0
North Dakota	88,991	88,991	88,991	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,640,982	1,640,982	1,640,982	0
Oklahoma	690,342	690,342	690,342	0
Oregon	487,695	487,695	487,695	0
Pennsylvania	1,693,422	1,693,422	1,693,422	0
Rhode Island	165,277	165,277	165,277	0
South Carolina	751,961	751,961	751,961	0
South Dakota	136,379	136,379	136,379	0
Tennessee	993,367	993,367	993,367	0
Texas	4,777,916	4,777,916	4,777,916	0
Utah	288,156	288,156	288,156	0
Vermont	66,633	66,633	66,633	0
Virginia	841,329	841,329	841,329	0
Washington	814,663	814,663	814,663	0
West Virginia	385,852	385,852	385,852	0
Wisconsin	602,958	602,958	602,958	0
Wyoming	73,138	73,138	73,138	0
Subtotal	39,102,595	47,166,861	47,166,861	0
American Samoa	0	67,638	67,638	0
Guam	62,835	62,835	62,835	0
Northern Marianas Islands	0	26,408	26,408	0
Puerto Rico	2,537,208	2,537,208	2,537,208	0
Marshall Islands	0	13,501	13,501	0
Micronesia	47,492	47,492	47,492	0
Palau	0	21,000	21,000	0
Virgin Islands	57,057	57,057	57,057	0
Subtotal	2,704,592	2,833,139	2,833,139	0
Total States/Territories	41,807,187	50,000,000	50,000,000	0
Undistributed	8,192,813			
Subtotal Adjustments	8,192,813	0	0	0
TOTAL RESOURCES	\$50,000,000	\$50,000,000	\$50,000,000	\$0

MENTORING CHILDREN OF PRISONERS

Authorizing Legislation – Section 439(i) of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$49,459,000	\$49,493,000	\$50,000,000	+\$507,000

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request of \$50,000,000 will provide funding to establish mentoring relationships for children of arrested and/or incarcerated parents.

Program Description – The Mentoring Children of Prisoners Program was reauthorized in 2006. In addition to the basic program, the legislation authorized a new voucher program allowing families to enroll children in accredited mentoring programs of their choice. The Mentoring Children of Prisoners basic program provides competitive grants to state and local governments; Indian tribes and consortia; and faith and community-based organizations to create and maintain one-to-one mentoring relationships between children, ages 4 through 18, of parents who are incarcerated with caring, supportive adult mentors. The authorizing language allows applicants to apply for grants up to \$5 million which will represent up to 75 percent of the program cost in the first two fiscal years of funding. In the final year of funding, grantees are required to become gradually more self-sufficient with at least 50 percent of funding provided through public-private partnerships.

Funding for the Mentoring Children of Prisoners program during the last four years has been as follows:

2003	\$9,935,000
2004	\$49,701,000
2005	\$49,598,000
2006	\$49,459,000
2007	\$49,493,000

Rationale for the Budget Request – The FY 2008 request is \$50,000,000, an increase of \$507,000 from the FY 2007 CR level. The funding request will fund 207 mentoring grants and 8,000 vouchers.

Under the new authorized voucher demonstration project 3,000 vouchers in 2007 and 8,000 vouchers in 2008 will be distributed to families of children of prisoners as indicated by the statute. Families will be able to choose to enroll their child in any accredited mentoring program within their community. The grantee that is awarded a three-year cooperative agreement will identify eligible children and distribute the vouchers, among other program activities. This will allow the program to identify increased number of children in need of mentoring services and increase the population that we serve, including those residing in underserved areas across the nation.

To assist grantees in becoming more productive and self-sufficient, ACF has increased program oversight through on-site monitoring, training and technical assistance designed to directly touch those programs with the capacity to provide MCP services. The training and technical assistance provider has taken the important steps of performing on-site visits, planning, developing and offering regional training meetings, and sponsoring a national MCP training conference in June 2006. The training and technical assistance provider also has developed a telephonic system for the purpose of providing instant technical assistance for the grantees. ACF is in the process of assisting MCP grantees in data collection and data systems

development, which has enabled grantees to provide accurate reports measuring how individual children assess the relationships created in the program and identifying factors that contribute to or impede success in forming matches that are enduring, quality mentoring relationships for children of prisoners.

Performance Analysis — A PART review was conducted in CY 2005 and the program received a rating of Results Not Demonstrated. This review found that the program is designed to specifically target children of prisoners who, without intervention, are highly susceptible to future incarceration; however grantees have encountered difficulties in recruiting and training volunteer mentors. A meaningful performance goal to assess the quality of the mentoring relationships as demonstrated by positive youth outcomes has been developed, but longitudinal evaluative data is needed. As a result of the PART review, the program has recalibrated targets and timeframes to reflect feasible levels of mentoring matches that can be achieved. The program will also conduct a survey of Mentoring Children of Prisoners (MCP) children to measure the quality of mentor relationships.

Resource and Program Data
Mentoring Children of Prisoners

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$45,826,000	\$40,246,000	\$35,246,000
Research/Evaluation	140,000	440,000	440,000
Demonstration/Development		5,000,000	10,000,000
Training/Technical Assistance	881,000	1,129,000	1,260,000
Program Support ¹	2,605,000	2,678,000	3,054,000
Total, Resources	\$49,452,000	\$49,493,000	\$50,000,000
<u>Program Data:</u>			
Number of Grants ²	238	205	205
New Starts:			
#	76	129	0
\$	\$11,252,000	\$33,994,000	\$0
Continuations:			
#	162	76	205
\$	\$34,574,000	\$11,252,000	45,246,000
Contracts:			
#	5	5	5
\$	\$3,211,000	\$3,760,000	\$4,205,000
Interagency Agreements:			
#	1	1	1
\$	\$64,000	\$137,000	\$147,000

¹ Includes funding for information technology support, grants/panel reviews, and staff and associated overhead costs.

² In FY 2007 and 2008 one grantee will receive \$5 million and \$10 million respectively to issue vouchers to be used for providing mentoring services to children of prisoners as authorized under the statute.

CAPTA STATE GRANTS

Authorizing Legislation – Section 112(a)(1) of the Child Abuse Prevention and Treatment Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$27,007,000	\$27,007,000	\$27,007,000	\$0

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$27,007,000 to enable states to improve their child protection system, including prevention services for families.

Program Description – The CAPTA State Grant program provides grants to states to improve child protective service systems. Grants are based on an initial allocation of \$50,000 per state with additional funds distributed in proportion to the state’s population of children under the age of 18. This program assists states in improving: intake, assessment, screening and investigation of child abuse and neglect reports; risk and safety assessment protocols; training for child protective services workers and mandated reporters; programs and procedures for the identification, prevention and treatment of child abuse and neglect; and services to disabled infants with life-threatening conditions and their families. In addition, under this program, states perform a range of prevention activities including addressing the needs of infants born with prenatal drug exposure, referring children not at risk of imminent harm to community services, implementing criminal record checks for prospective foster and adoptive parents and other adults in their homes, training child protective services workers, protecting the legal rights of families and alleged perpetrators, and supporting Citizen Review Panels.

Funding for the program during the last five years has been as follows:

2003	\$21,870,000
2004	\$21,883,000
2005	\$27,280,000
2006	\$27,007,000
2007	\$27,007,000

Rationale for the Budget Request – The FY 2008 request for the CAPTA State Grant program is \$27,007,000, the same as the FY 2007 CR level. Child abuse and neglect continues to be a significant problem in the United States. It is important that we continue to support the efforts of the states in establishing and maintaining effective systems of child protection, a critical element in eliminating the tragedy of child abuse and neglect.

Performance Analysis – A PART review was conducted in CY 2004 and the program received a rating of Results Not Demonstrated. This review found that the program has not focused sufficient attention on increasing the efficiency of protective services; in response, the program developed an efficiency measure to track states' median response time between maltreatment report and investigation, thereby reducing the risk to potential victims. Child protective services oversight was found to be managed effectively. The PART review resulted in the CAPTA State Grants program implementing a newly-developed performance measure for child protective services to respond more quickly to reported cases of child abuse and neglect. The program will also work with states to improve their child welfare systems, with a goal of reducing repeat maltreatment. Performance measurement for the CAPTA State Grants program is

part of a broader Child Welfare performance program area included in the Detail of Performance Analysis exhibit.

Resource and Program Data
CAPTA State Grants

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$27,007,000	\$27,007,000	\$27,007,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$27,007,000	\$27,007,000	\$27,007,000
<u>Program Data:</u>			
Number of Grants	57	57	57
New Starts:			
#	57	57	57
\$	\$27,007,000	\$27,007,000	\$27,007,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: CAPTA State Grants (CFDA #93.669)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$419,907	\$403,451	\$403,451	\$0
Alaska	112,797	111,081	111,081	0
Arizona	500,091	562,599	562,599	0
Arkansas	274,023	269,132	269,132	0
California	3,095,669	3,196,708	3,196,708	0
Colorado	412,456	432,892	432,892	0
Connecticut	327,141	320,826	320,826	0
Delaware	114,071	113,531	113,531	0
District of Columbia	87,863	86,598	86,598	0
Florida	1,250,621	1,369,378	1,369,378	0
Georgia	764,258	816,327	816,327	0
Hawaii	147,386	147,254	147,254	0
Idaho	171,510	171,362	171,362	0
Illinois	1,118,622	1,101,201	1,101,201	0
Indiana	568,398	569,868	569,868	0
Iowa	291,563	267,568	267,568	0
Kansas	284,765	268,698	268,698	0
Kentucky	377,561	367,906	367,906	0
Louisiana	451,640	422,230	422,230	0
Maine	149,188	139,951	139,951	0
Maryland	496,543	505,037	505,037	0
Massachusetts	543,922	522,900	522,900	0
Michigan	904,702	868,724	868,724	0
Minnesota	473,732	448,802	448,802	0
Mississippi	305,244	292,783	292,783	0
Missouri	520,093	497,017	497,017	0
Montana	125,752	116,488	116,488	0
Nebraska	198,250	189,995	189,995	0
Nevada	218,519	251,474	251,474	0
New Hampshire	151,929	148,324	148,324	0
New Jersey	737,365	751,160	751,160	0
New Mexico	217,457	208,759	208,759	0
New York	1,594,300	1,524,415	1,524,415	0
North Carolina	696,697	744,427	744,427	0
North Dakota	102,962	94,278	94,278	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,001,036	944,892	944,892	0
Oklahoma	343,825	326,772	326,772	0
Oregon	328,734	325,671	325,671	0
Pennsylvania	1,012,193	963,583	963,583	0
Rhode Island	131,600	129,578	129,578	0
South Carolina	382,442	383,163	383,163	0
South Dakota	116,726	111,064	111,064	0
Tennessee	510,488	501,003	501,003	0
Texas	1,988,319	2,101,871	2,101,871	0
Utah	286,644	290,841	290,841	0
Vermont	98,575	93,014	93,014	0
Virginia	622,353	641,781	641,781	0
Washington	548,459	531,440	531,440	0
West Virginia	182,495	174,059	174,059	0
Wisconsin	500,687	470,344	470,344	0
Wyoming	92,434	87,079	87,079	0
Subtotal	26,354,007	26,379,299	26,379,299	0
American Samoa	58,409	58,283	58,283	0
Guam	68,062	67,791	67,791	0
Northern Mariana Islands	55,839	55,752	55,752	0
Puerto Rico	409,593	384,754	384,754	0
Virgin Islands	61,290	61,121	61,121	0
Subtotal	653,193	627,701	627,701	0
Total States/Territories	27,007,200	27,007,000	27,007,000	0
TOTAL RESOURCES	\$27,007,200	\$27,007,000	\$27,007,000	\$0

CHILD ABUSE DISCRETIONARY ACTIVITIES

Authorizing Legislation – Section 112(a)(2) of the Child Abuse Prevention and Treatment Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$25,446,000	\$25,780,000	\$36,138,000	+\$10,358,000

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$36,138,000 to support activities designed to assist and enhance national, state and local efforts to prevent, identify and treat child abuse, including \$10 million to support a new initiative focused on encouraging states to use existing funding streams to support evidence-based nurse home visiting programs.

Program Description – The Child Abuse Discretionary Activities account funds a number of research and demonstration grants and contracts. The program funds research on the causes, prevention, identification and treatment of child abuse and neglect; investigative, administrative and judicial procedures; and the national incidence study of child abuse and neglect. The program also funds projects to: compile, publish and disseminate training materials; provide technical assistance; and demonstrate and evaluate improved methods and procedures to prevent and treat child abuse and neglect. In addition, the program funds a national resource center on issues relating to child maltreatment and a national clearinghouse – the Child Welfare Information Gateway, which gathers and disseminates information on promising programs of prevention and treatment and on the incidence of child abuse and neglect.

Research and demonstration grants are awarded competitively to public and private agencies, including state and local government agencies, universities, voluntary and faith-based organizations. Contracts may be awarded to public, nonprofit or proprietary organizations. Projects supported by grants and contracts awarded under this program may run up to five years, depending upon the availability of funds.

Funding for the program during the last five years has been as follows:

2003	\$33,845,000
2004	\$34,386,000
2005	\$31,640,000
2006	\$25,446,000
2007	\$25,780,000

Rationale for the Budget Request – The FY 2008 request for Child Abuse Discretionary Activities is \$36,138,000, \$10,358,000 more than the FY 2007 CR level. Funds will support over 50 grants for research and national, state and local efforts to prevent, identify and treat child abuse and neglect. The FY 2008 budget request includes \$10 million for a Nurse Home Visitation initiative to support new competitive grants to states to encourage investment of existing funding streams into evidence-based nurse home visitation programs. Specifically, these funds would be used to:

- 1) Expand existing programs that utilize proven effective models of nurse home visitation
- 2) Upgrade existing programs to follow proven effective models of nurse home visitation
- 3) Build the infrastructure to initiate a program based on a proven effective model of nurse home visitation

Research has shown that home visitation by trained nurses, in programs with strong performance monitoring and management, can reduce incidents of child abuse and neglect and improve other important outcomes for mothers and their children. One such program, the Nurse Family Partnership, has been subjected to at least three longitudinal randomized control trials with diverse populations, and the trials show significant effects on life outcomes for both mothers and children. For children, studies suggest a 48% reduction in child abuse and neglect, a 16% reduction in crime, and increased school readiness; for mothers, results show a 56% reduction in crime, significant improvement in women's prenatal health, and increased employment by the child's fourth birthday (Olds Study). The Washington State Institute for Public Policy (2004) estimated that for every dollar invested, the program would return \$2.88 savings in future costs related to crimes with additional savings likely in terms of improved health outcomes.

Many states currently are implementing various types of home visitation programs using state, local, and Federal funding streams including Medicaid, TANF, and the Maternal and Child Health Block Grant. These efforts do not all follow proven-effective models.

These competitive grants would provide funding to expand, upgrade, or build nurse home visitation programs based on proven-effective models. Funds would be used to support investments in quality assurance systems, training, technical assistance, workforce recruitment and retention, evaluation, and other administrative mechanisms needed to successfully implement and sustain high quality, evidence-based home visitation programs that have strong fidelity to a proven effective model. Programs also will coordinate planning efforts with ACF's healthy marriage and responsible fatherhood initiative to insure the seamless delivery of services. This funding could not be used to supplant existing resources currently being spent on these types of services. Rather, these funds would support adoption of more rigorously proven models of nurse home visitation programs, by targeting more of the dollars currently available from other funding sources to these models.

In addition, these funds would support a national cross-site evaluation which would examine the factors associated with enabling the successful replication or expansion of proven-effective models of home visiting.

Performance Analysis — Performance measurement for the Child Abuse Discretionary Activities program is part of a broader Child Welfare performance program area. Overall performance information for Child Welfare is included in the Detail of Performance Analysis section.

Resource and Program Data
Child Abuse Discretionary Activities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary ¹			\$8,650,000
Research/Evaluation	\$11,248,000	\$8,881,000	10,780,000
Demonstration/Development	6,980,000	10,310,000	9,196,000
Training/Technical Assistance	6,642,000	6,144,000	6,564,000
Program Support ²	575,000	445,000	948,000
Total, Resources	\$25,445,000	\$25,780,000	\$36,138,000
<u>Program Data:</u>			
Number of Grants	42	56	73
New Starts:			
#	2	15	27
\$	\$773,000	\$3,200,000	\$14,783,000
Continuations:			
#	40	41	46
\$	\$13,556,000	\$14,391,000	\$10,488,000
Contracts:			
#	12	12	12
\$	\$9,575,000	\$6,514,000	\$9,192,000
Interagency Agreements:			
#	5	5	5
\$	\$1,419,000	\$1,575,000	\$1,575,000

¹ The FY 2008 amount represents grant funding for the Nurse Home Visitation initiative. In addition, approximately \$1.3 million will be used for research/evaluation and program support costs.

² Includes funding for information technology support, grant/paneling review, contract fees and printing.

COMMUNITY-BASED CHILD ABUSE PREVENTION

Authorizing Legislation – Section 210 of the Child Abuse Prevention and Treatment Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$42,430,000	\$42,430,000	\$42,430,000	\$0

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$42,430,000 to maintain funding for community based child abuse and neglect prevention activities.

Program Description – The Community-Based Child Abuse Prevention (CBCAP) grants are provided to a lead state agency to disburse funds for community child abuse and neglect prevention activities. Funds are used to develop, operate, expand and enhance community-based efforts to strengthen and support families to prevent child abuse and neglect; foster the development of a continuum of preventive services through state and community-based public and private partnerships; and finance public information activities focusing on the healthy and positive development of families and child abuse and neglect prevention activities. Voluntary home visiting programs are a core local service as are programs that focus on prevention services to families that include children or parents with disabilities.

Seventy percent of a state's grant amount is calculated on the basis of the number of children under 18 in the state, with a minimum award of \$175,000 per state. The remaining part of the grant award is allotted among the states based on the amount leveraged by the state from private, state, or other non-federal sources and directed through the state lead agency in the preceding fiscal year for community-based child abuse prevention services.

Funding for the program during the last five years has been as follows:

2003	\$33,199,000
2004	\$33,205,000
2005	\$42,858,000
2006	\$42,430,000
2007	\$42,430,000

Rationale for the Budget Request – The FY 2008 request for the Community-Based Child Abuse Prevention program is \$42,430,000, the same as the FY 2007 CR level. This funding level will maintain child abuse and neglect prevention activities, including the strong prevention aspects of the responsible fatherhood and healthy marriage initiatives and expanded use of community and faith-based organizations.

Performance Analysis – A PART review was conducted in CY 2004 and the program received a rating of Results Not Demonstrated. This review found that while the program was managed effectively, the program did not have outcome-oriented performance or efficiency measures. As a result of these findings, ACF has developed an outcome and efficiency measure. The program will set baselines and ambitious targets for these measures, and will use the data collected to monitor and improve performance. Performance measurement for the Community-Based Child Abuse Prevention program is part of a broader Child Welfare performance program area included in the Detail of Performance Analysis exhibit.

Resource and Program Data
Community-Based Child Abuse Prevention

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$40,556,000	\$40,547,000	\$40,544,000
Discretionary	424,000	424,000	424,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	1,275,000	1,275,000	1,275,000
Program Support ¹	175,000	184,000	187,000
Total, Resources	\$42,430,000	\$42,430,000	\$42,430,000
<u>Program Data:</u>			
Number of Grants	60	60	60
New Starts:			
#	56	56	56
\$	\$40,556,000	\$40,547,000	\$40,544,000
Continuations:			
#	4	4	4
\$	\$1,499,000	\$1,499,000	\$1,499,000
Contracts:			
#	2	2	2
\$	\$200,000	\$200,000	\$200,000
Interagency Agreements:			
#	2	2	2
\$	\$175,000	\$184,000	\$187,000

¹ Includes funding for contract fees and information technology support.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN & FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Community-Based Child Abuse Prevention (CFDA #93.590)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$423,783	\$423,779	\$423,779	\$0
Alaska	233,759	233,757	233,757	0
Arizona	769,804	769,796	769,796	0
Arkansas	253,832	253,829	253,829	0
California	3,891,755	3,891,715	3,891,715	0
Colorado	777,020	777,012	777,012	0
Connecticut	659,993	659,986	659,986	0
Delaware	206,669	206,667	206,667	0
District of Columbia	223,853	223,851	223,851	0
Florida	1,345,065	1,345,051	1,345,051	0
Georgia	1,145,827	1,145,815	1,145,815	0
Hawaii	611,277	611,271	611,271	0
Idaho	202,671	202,669	202,669	0
Illinois	1,184,548	1,184,536	1,184,536	0
Indiana	1,121,448	1,121,436	1,121,436	0
Iowa	707,049	707,042	707,042	0
Kansas	710,151	710,144	710,144	0
Kentucky	2,855,363	2,855,334	2,855,334	0
Louisiana	474,897	474,892	474,892	0
Maine	210,800	210,798	210,798	0
Maryland	739,175	739,167	739,167	0
Massachusetts	604,585	604,579	604,579	0
Michigan	1,050,363	1,050,352	1,050,352	0
Minnesota	1,590,128	1,590,112	1,590,112	0
Mississippi	286,804	286,801	286,801	0
Missouri	624,867	624,861	624,861	0
Montana	203,546	203,544	203,544	0
Nebraska	215,199	215,197	215,197	0
Nevada	475,050	475,045	475,045	0
New Hampshire	206,319	206,317	206,317	0
New Jersey	865,553	865,544	865,544	0
New Mexico	701,222	701,215	701,215	0
New York	1,709,134	1,709,116	1,709,116	0
North Carolina	1,215,998	1,215,985	1,215,985	0
North Dakota	204,889	204,887	204,887	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,232,552	1,232,539	1,232,539	0
Oklahoma	1,099,165	1,099,154	1,099,154	0
Oregon	304,646	304,643	304,643	0
Pennsylvania	1,135,770	1,135,758	1,135,758	0
Rhode Island	248,171	248,168	248,168	0
South Carolina	358,911	358,907	358,907	0
South Dakota	211,785	211,783	211,783	0
Tennessee	927,418	927,408	927,408	0
Texas	2,161,591	2,161,569	2,161,569	0
Utah	415,591	415,587	415,587	0
Vermont	319,999	319,996	319,996	0
Virginia	636,468	636,461	636,461	0
Washington	571,928	571,922	571,922	0
West Virginia	200,000	199,998	199,998	0
Wisconsin	577,525	577,519	577,519	0
Wyoming	205,517	205,515	205,515	0
Subtotal	39,309,433	39,309,027	39,309,027	0
Indian Tribes	424,304	424,304	424,304	0
American Samoa	200,000	200,000	200,000	0
Guam	200,000	200,000	200,000	0
Northern Mariana Islands	200,000	200,000	200,000	0
Puerto Rico	394,881	394,877	394,877	0
Virgin Islands	200,000	200,000	200,000	0
Subtotal	1,619,185	1,619,181	1,619,181	0
Total States/Territories	40,928,618	40,928,208	40,928,208	0
Other	426,792	426,792	426,792	0
Technical Assistance	1,075,000	1,075,000	1,075,000	0
Subtotal Adjustments	1,501,792	1,501,792	1,501,792	0
TOTAL RESOURCES	\$42,430,410	\$42,430,000	\$42,430,000	\$0

CHILD WELFARE SERVICES

Authorizing Legislation – Section 425 of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$286,754,000	\$286,754,000	\$286,754,000	\$0

2008 Authorization.... \$325,000,000.

Statement of the Budget Request – The FY 2008 budget request provides \$286,754,000 to maintain support for grants for child welfare services with the goal of keeping families together.

Program Description – The Child Welfare Services program helps state public welfare agencies improve their child welfare services with the goal of keeping families together. States provide services that meet the following purposes (recently revised by the Child and Family Services Improvement Act of 2006): 1) protecting and promoting the welfare of all children; 2) preventing the neglect, abuse, or exploitation of children; 3) supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner; 4) promoting the safety, permanence, and well-being of children in foster care and adoptive families; and 5) providing training, professional development and support to ensure a well-qualified child welfare workforce. Services are available to children and their families without regard to income.

Funds are distributed to states in the form of grants. Each state receives a base amount of \$70,000. Additional funds are distributed in proportion to the state's population of children under age 21 multiplied by the complement of the state's average per capita income. The state match requirement is 25 percent. Eligible Indian tribes must meet plan requirements specified in regulation.

This program (title IV-B subpart 1) is linked to the title IV-E Foster Care and Adoption Assistance Programs. In 1993, Congress amended the Social Security Act and created the Family Preservation and Support Services Program (renamed Promoting Safe and Stable Families in 1997) as subpart 2 of the title IV-B Program and linked it to this program and the title IV-E programs. The same state agency must administer, or supervise the administration of all the programs. The broad goal of all the programs is to strengthen the families of at risk children. Taken together, these programs provide a continuum of services to help children and their families.

Funding for the program during the last five years has been as follows:

2003	\$290,088,000
2004	\$289,320,000
2005	\$289,650,000
2006	\$286,754,000
2007	\$286,754,000

Rationale for the Budget Request – The FY 2008 request is \$286,754,000, the same as the FY 2007 CR level. This request will continue to support grants to help improve state child welfare services with the goal of keeping families together when appropriate.

Performance Analysis – A PART review was conducted in CY 2006 and the program received a rating of Moderately Effective. The program was found to be generally well administered at both the state and

federal levels and well coordinated with related programs. As a result of the PART process, the program is working to create an efficiency measure focused on reducing the length of time needed to approve state Child and Family Service Review (CFSR) program improvement plans. Performance measurement for the Child Welfare Services program is part of a broader Child Welfare performance program area included in the Detail of Performance Analysis exhibit.

Resource and Program Data
Child Welfare Services

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$286,754,000	\$286,754,000	\$286,754,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$286,754,000	\$286,754,000	\$286,754,000
<u>Program Data:</u>			
Number of Grants	194	194	194
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	194	194	194
\$	\$286,754,000	\$286,754,000	\$286,754,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Child Welfare Services (CFDA #93.645)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$4,945,425	\$4,915,423	\$4,915,423	\$0
Alaska	287,917	268,799	268,799	0
Arizona	5,661,014	5,801,792	5,801,792	0
Arkansas	3,242,557	3,229,220	3,229,220	0
California	33,336,259	33,565,528	33,565,528	0
Colorado	4,047,780	4,048,743	4,048,743	0
Connecticut	2,032,220	2,024,294	2,024,294	0
Delaware	777,287	783,771	783,771	0
District of Columbia	313,809	319,361	319,361	0
Florida	15,703,861	15,930,592	15,930,592	0
Georgia	9,371,613	9,486,392	9,486,392	0
Hawaii	1,253,979	1,252,909	1,252,909	0
Idaho	1,720,702	1,723,274	1,723,274	0
Illinois	11,374,154	11,343,733	11,343,733	0
Indiana	6,627,613	6,618,311	6,618,311	0
Iowa	2,928,288	2,882,196	2,882,196	0
Kansas	2,841,811	2,799,899	2,799,899	0
Kentucky	4,434,451	4,419,180	4,419,180	0
Louisiana	5,324,918	5,230,820	5,230,820	0
Maine	1,244,757	1,226,747	1,226,747	0
Maryland	4,411,767	4,429,433	4,429,433	0
Massachusetts	4,114,002	4,094,353	4,094,353	0
Michigan	9,808,813	9,746,696	9,746,696	0
Minnesota	4,342,855	4,296,426	4,296,426	0
Mississippi	3,624,706	3,602,139	3,602,139	0
Missouri	5,762,110	5,724,941	5,724,941	0
Montana	724,420	707,128	707,128	0
Nebraska	1,777,131	1,759,847	1,759,847	0
Nevada	2,321,541	2,384,496	2,384,496	0
New Hampshire	1,111,195	1,105,933	1,105,933	0
New Jersey	5,863,314	5,868,997	5,868,997	0
New Mexico	1,707,655	1,690,216	1,690,216	0
New York	14,524,771	14,424,182	14,424,182	0
North Carolina	8,748,072	8,836,412	8,836,412	0
North Dakota	558,052	545,542	545,542	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	11,186,765	11,084,657	11,084,657	0
Oklahoma	1,927,545	1,891,061	1,891,061	0
Oregon	3,437,940	3,419,645	3,419,645	0
Pennsylvania	10,800,760	10,721,204	10,721,204	0
Rhode Island	986,526	989,682	989,682	0
South Carolina	4,617,903	4,620,623	4,620,623	0
South Dakota	601,284	588,944	588,944	0
Tennessee	5,898,339	5,888,066	5,888,066	0
Texas	24,959,898	25,115,256	25,115,256	0
Utah	3,361,698	3,368,524	3,368,524	0
Vermont	611,229	604,738	604,738	0
Virginia	6,486,845	6,541,344	6,541,344	0
Washington	5,306,719	5,290,841	5,290,841	0
West Virginia	1,882,595	1,866,548	1,866,548	0
Wisconsin	5,125,831	5,009,605	5,009,605	0
Wyoming	465,127	453,709	453,709	0
Subtotal	274,527,823	274,542,172	274,542,172	0
Indian Tribes	5,674,716	5,748,929	5,748,929	0
American Samoa	197,911	197,520	197,520	0
Guam	349,836	348,982	348,982	0
Northern Mariana Islands	163,754	163,468	163,468	0
Puerto Rico	5,596,322	5,510,319	5,510,319	0
Virgin Islands	243,138	242,610	242,610	0
Subtotal	12,225,677	12,211,828	12,211,828	0
Total States/Territories	286,753,500	286,754,000	286,754,000	0
TOTAL RESOURCES	\$286,753,500	\$286,754,000	\$286,754,000	\$0

CHILD WELFARE TRAINING

Authorizing Legislation – Section 426 of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$7,335,000	\$7,335,000	\$7,335,000	\$0

2008 Authorization.... Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$7,335,000 to continue to support grants to maintain training resources and opportunities in the field of child welfare.

Program Description – The Child Welfare Training program provides discretionary grants to public and private non-profit institutions of higher education to develop and improve education and training programs and resources for child welfare service providers. Applications for funding are selected through a competitive review process. These grants upgrade the skills and qualifications of child welfare workers through their participation in programs focused specifically on child welfare service activities. Child Welfare Training grants also provide support to students seeking undergraduate and advanced degrees in social work.

Funding for the program during the last five years has been as follows:

2003	\$7,449,000
2004	\$7,411,000
2005	\$7,409,000
2006	\$7,335,000
2007	\$7,335,000

Rationale for the Budget Request – The FY 2008 request is \$7,335,000, the same as the FY 2007 CR level. This request will continue to support training for child welfare professionals and students and will support grants to maintain training resources and opportunities in the field of child welfare.

Performance Analysis – Performance measurement for the Child Welfare Training program is part of a broader Child Welfare performance program area. Overall performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

Resource and Program Data
Child Welfare Training

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	\$7,052,000	\$7,055,000	\$6,975,000
Program Support ¹	282,000	280,000	360,000
Total, Resources	\$7,334,000	\$7,335,000	\$7,335,000
<u>Program Data:</u>			
Number of Grants	47	40	39
New Starts:			
#	0	1	33
\$	\$0	\$1,100,000	\$5,000,000
Continuations:			
#	47	39	6
\$	\$6,777,000	\$5,692,000	\$1,600,000
Contracts:			
#	3	3	3
\$	\$301,000	\$363,000	\$575,000
Interagency Agreements:			
#	1	1	1
\$	\$256,000	\$180,000	\$160,000

¹ Includes funding for information technology support, grant/paneling review, and contract fees.

ADOPTION OPPORTUNITIES

Authorizing Legislation – Section 205 of the Child Abuse Prevention and Treatment and Adoption Reform Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$26,848,000	\$26,848,000	\$26,848,000	\$0

2008 Authorization.... Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$26,848,000 to continue to support grants to facilitate the adoption process and provide technical assistance to enable states to increase the number of children adopted, especially children with special needs.

Program Description – The Adoption Opportunities program funds grants and contracts to public and private organizations to facilitate the elimination of barriers to adoption and to provide permanent, loving home environments for children who would benefit from adoption, particularly children with special needs. Preliminary estimates from fiscal year 2005 indicate that there are approximately 114,000 children in the public foster care system waiting to be adopted. About 66,000 of these children are legally free and immediately available for adoption. Such children are typically school-aged, in sibling groups, have experienced neglect or abuse, or have a physical, mental, or emotional disability.

Major activities are: (1) developing and implementing a national adoption and foster care data gathering and analysis system; (2) developing and implementing a national adoption information exchange system; (3) developing and implementing an adoption training and technical assistance program; (4) increasing the placements in adoptive families of minority children who are in foster care and have the goal of adoption with a special emphasis on recruitment of minority families; (5) increasing post-adoption legal services for families who have adopted children with special needs; (6) studying the nature, scope, and effects of placement of children in kinship care arrangements, pre-adoptive, or adoptive homes; (7) studying the efficacy of states contracting with public or private non-profit agencies (including community-based and other organizations); (8) promoting programs to increase the number of older children adopted from foster care; (9) maintaining a National Resource Center for Special Needs Adoption; and (10) providing for programs aimed at increasing the number of minority children (who are in foster care and have the goal of adoption) placed in adoptive families, with a special emphasis on recruitment of minority families.

Demonstration grants are awarded through a competitive process to public and private agencies including state and local governments, universities, private non-profit, and for-profit agencies. These demonstration grants test new models of service delivery to address and eliminate barriers to adoption, including inter-jurisdictional adoptions, and help find permanent families for children who would benefit by adoption, particularly children with special needs.

Funding for the program during the last five years has been as follows:

2003	\$27,227,000
2004	\$27,103,000
2005	\$27,116,000
2006	\$26,848,000
2007	\$26,848,000

Rationale for the Budget Request — The FY 2008 request is \$26,848,000, the same as the FY 2007 CR level. This request will continue to provide loving parents and safe and stable homes for children available for adoption, and will support approximately 56 grants to facilitate the adoption process and provide technical assistance to enable states to increase the number of children adopted, especially children with special needs.

Performance Analysis — A PART review was conducted in CY 2005 and the program received a rating of Adequate. This review found that the program awards competitive grants to develop and test innovative approaches to removing barriers to adoption. As a result of the PART review, the program has developed an OMB-approved efficiency measure. The program will set baselines and ambitious targets for this measure. The program will also work to identify and address barriers to increasing the proportion of children adopted from the Foster Care system. Performance measurement for the Adoption Opportunities program is part of a broader Child Welfare performance program area included in the Detail of Performance Analysis exhibit.

Resource and Program Data
Adoption Opportunities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation			
Demonstration/Development	\$21,682,000	\$18,978,000	\$18,746,000
Training/Technical Assistance	4,150,000	7,358,000	7,372,000
Program Support ¹	1,016,000	512,000	730,000
Total, Resources	\$26,848,000	\$26,848,000	\$26,848,000
<u>Program Data:</u>			
Number of Grants	52	56	56
New Starts:			
#	5	1	26
\$	\$200,000	\$1,800,000	\$9,968,000
Continuations:			
#	47	55	30
\$	\$20,135,000	\$20,228,000	\$11,741,000
Contracts:			
#	5	4	4
\$	\$4,028,000	\$4,422,000	\$4,768,000
Interagency Agreements:			
#	2	2	2
\$	\$589,000	\$280,000	\$280,000

¹ Includes funding for information technology support, grant/paneling review, contract fees, printing costs and supplies.

ABANDONED INFANTS ASSISTANCE PROGRAM

Authorizing Legislation – Section 302 of the Child Abuse Prevention and Treatment and Adoption Reform Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$11,835,000	\$11,835,000	\$11,835,000	\$0

2008 Authorization.... Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request provides \$11,835,000 to continue to support service demonstration grants for activities authorized under this program.

Program Description – The Abandoned Infants Assistance program provides grants to public and private community and faith-based entities for development, implementation and operation of projects that: (1) prevent abandonment of infants and young children exposed to HIV/AIDS and drugs, including the provision of services to family members with any condition that increases the probability of abandonment of an infant or young child; (2) identify and address the needs of abandoned infants, especially those born with AIDS, exposed to drugs, and infants and young children who have a life-threatening illness or other special medical need; (3) assist these children to reside with their natural families, if possible, or in foster care; (4) recruit, train and retain foster families for abandoned infants and young children; (5) carry out residential care programs for abandoned children and children with AIDS who are unable to reside with their families or to be placed in foster care; (6) establish programs of respite care for families and foster families; (7) recruit and train health and social services personnel to work with families, foster families and residential care staff; and (8) prevent the abandonment of infants and young children by providing needed resources through model programs. This program also funds technical assistance, including training, with respect to the planning, development and operation of the projects.

Funding for the program during the last five years has been as follows:

2003	\$12,126,000
2004	\$12,052,000
2005	\$11,955,000
2006	\$11,835,000
2007	\$11,835,000

Rationale for the Budget Request – The FY 2008 request is \$11,835,000, the same as the FY 2007 CR level. These funds will support service demonstration grants to prevent the abandonment of infants and young children with AIDS, and/or drug-exposed infants and to reunify and strengthen families impacted by substance abuse by providing supportive services to family caregivers and to children and adolescents in a therapeutic recreational or camp setting.

Performance Analysis – Performance measurement for the Abandoned Infants Assistance program is part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis section of this submission.

Resource and Program Data
Abandoned Infants Assistance

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation			
Demonstration/Development	\$10,488,000	\$10,510,000	\$10,250,000
Training/Technical Assistance	1,012,000	1,150,000	1,150,000
Program Support ¹	335,000	175,000	435,000
Total, Resources	\$11,835,000	\$11,835,000	\$11,835,000
<u>Program Data:</u>			
Number of Grants	31	31	31
New Starts:			
#	1	0	19
\$	\$887,000	\$0	\$6,168,000
Continuations:			
#	30	31	12
\$	\$10,488,000	\$11,410,000	\$4,972,000
Contracts:			
#	3	2	2
\$	\$260,000	\$250,000	\$500,000
Interagency Agreements:			
#	1	1	1
\$	\$200,000	\$175,000	\$195,000

¹ Includes funding for information technology support and grant paneling review.

INDEPENDENT LIVING EDUCATION AND TRAINING VOUCHERS

Authorizing Legislation – Section 477(h) of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$46,157,000	\$46,157,000	\$46,157,000	\$0

2008 Authorization...\$60,000,000.

Statement of the Budget Request – The FY 2008 budget request provides \$46,157,000 to continue to provide older foster care youth with an additional resource to prepare for independent living.

Program Description – The Independent Living Education and Training Voucher (ETV) program provides vouchers of up to \$5,000 per year for expenses related to post secondary educational assistance such as tuition, books, fees, supplies and vocational training to foster care children from 16 to 21 years of age. Participants who turn 21 while working toward the completion of a degree or training program may remain eligible for the voucher program until they are 23 years of age. Funding for these vouchers is distributed to the states based on the state’s proportion of children in foster care compared to the national total of all children in foster care. In order not to serve as a disincentive to the adoption of older children, the vouchers also are available to individuals adopted from foster care after reaching age 16.

Thirty-six states reported that approximately 5,000 vouchers were disbursed to former foster youth between FY 2004 and FY 2005, the second year of ETV funding. These vouchers were awarded to youth ages 18 and older for use at vocational institutions, colleges and universities for the study of a wide range of topics. Data from a smaller group (7) of states indicate that while many of the students are receiving vouchers for between \$4,000 and the maximum level of \$5,000, there is also a significant group of students receiving awards of less than \$1,000.

Funding for the program during the last five years has been as follows:

2003	\$41,727,000
2004	\$44,734,000
2005	\$46,623,000
2006	\$46,157,000
2007	\$46,157,000

Rationale for the Budget Request – The FY 2008 budget request is \$46,157,000, the same as the FY 2007 CR level. These funds will allow for approximately 9,100 vouchers for former foster care youth, increasing the prospect that these youth will be able to secure work and become contributing members of society.

Performance Analysis – ACF is working to implement the National Youth in Transition Database (NYTD), which will provide data and support for developing and tracking measures for this program.

Resource and Program Data
Independent Living Education and Training Vouchers

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$45,465,000	\$45,465,000	\$45,465,000
Discretionary			
Research/Evaluation	421,000	416,000	409,000
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	261,000	276,000	283,000
Total, Resources	\$46,147,000	\$46,157,000	\$46,157,000
<u>Program Data:</u>			
Number of Grants	53	53	53
New Starts:			
#	53	53	53
\$	\$45,465,000	\$45,465,000	\$45,465,000
Continuations:			
#			
\$			
Contracts:			
#	1	1	1
\$	\$421,000	\$416,000	\$409,000
Interagency Agreements:			
#			
\$			

¹ Includes funding for salaries and benefits and associated overhead costs.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Independent Living Education and Training Vouchers (CFDA #93.674)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$557,240	\$605,462	\$605,462	\$0
Alaska	160,330	165,038	165,038	0
Arizona	801,120	892,993	892,993	0
Arkansas	272,077	286,290	286,290	0
California	8,112,582	7,194,820	7,194,820	0
Colorado	720,033	727,955	727,955	0
Connecticut	597,655	623,278	623,278	0
Delaware	74,586	85,266	85,266	0
District of Columbia	229,118	222,030	222,030	0
Florida	2,535,752	2,598,055	2,598,055	0
Georgia	1,248,302	1,237,781	1,237,781	0
Hawaii	259,426	245,163	245,163	0
Idaho	123,123	161,138	161,138	0
Illinois	1,750,972	1,722,258	1,722,258	0
Indiana	855,705	962,039	962,039	0
Iowa	472,993	602,183	602,183	0
Kansas	532,382	517,094	517,094	0
Kentucky	614,962	645,880	645,880	0
Louisiana	386,284	428,371	428,371	0
Maine	239,896	204,657	204,657	0
Maryland	975,653	963,192	963,192	0
Massachusetts	1,103,416	1,085,241	1,085,241	0
Michigan	1,875,702	1,816,831	1,816,831	0
Minnesota	618,300	630,635	630,635	0
Mississippi	255,087	289,746	289,746	0
Missouri	1,027,197	1,005,470	1,005,470	0
Montana	178,339	196,946	196,946	0
Nebraska	552,763	552,282	552,282	0
Nevada	313,568	413,923	413,923	0
New Hampshire	108,585	104,411	104,411	0
New Jersey	1,170,800	1,067,337	1,067,337	0
New Mexico	203,718	203,594	203,594	0
New York	2,938,201	2,696,263	2,696,263	0
North Carolina	884,858	948,212	948,212	0
North Dakota	115,437	120,898	120,898	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,580,925	1,545,964	1,545,964	0
Oklahoma	925,430	1,017,259	1,017,259	0
Oregon	886,951	983,755	983,755	0
Pennsylvania	1,927,818	1,922,572	1,922,572	0
Rhode Island	212,075	222,384	222,384	0
South Carolina	426,520	417,026	417,026	0
South Dakota	140,562	151,742	151,742	0
Tennessee	842,498	799,218	799,218	0
Texas	2,153,883	2,564,020	2,564,020	0
Utah	185,103	202,707	202,707	0
Vermont	125,803	127,279	127,279	0
Virginia	603,165	622,392	622,392	0
Washington	822,995	892,373	892,373	0
West Virginia	350,529	383,876	383,876	0
Wisconsin	685,969	711,735	711,735	0
Wyoming	106,162	111,945	111,945	0
Subtotal	44,842,550	44,898,979	44,898,979	0
Puerto Rico	621,868	565,666	565,666	0
Subtotal	621,868	565,666	565,666	0
Total States/Territories	45,464,418	45,464,645	45,464,645	0
Set-Aside	682,944	692,355	692,355	0
Subtotal Adjustments	682,944	692,355	692,355	0
TOTAL RESOURCES	\$46,147,362	\$46,157,000	\$46,157,000	\$0

ADOPTION INCENTIVES

Authorizing Legislation – Section 473A(h) of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$17,808,000	\$11,580,000 ¹	\$13,500,000	+\$1,920,000

2008 Authorization...\$43,000,000.

Statement of the Budget Request – The FY 2008 budget request provides \$13,500,000 to reward states that increase adoptions from the public child welfare system.

Program Description – The Adoption Incentives program was created as part of the Adoption and Safe Families Act of 1997. The original program authorized the payment of adoption incentive funds to states that were successful in increasing the number of children adopted from the public foster care system. The amount of the payments to states was based on increases in the number of children adopted from the foster care system in a year, relative to a baseline number and the number of children adopted with special needs, relative to a baseline number, once a state exceeded its baseline for the total number of adoptions.

The Adoption Incentives program has been successful in contributing to the substantial increase in adoptions since the mid-1990s. However, some groups of children needing a permanent home remain less likely to be adopted. Analysis of data from the Adoption and Foster Care Analysis and Reporting System (AFCARS) shows that once a child waiting for adoption reaches eight or nine years old, the probability that the child will continue to wait in foster care exceeds the probability that the child will be adopted. Furthermore, older children now constitute almost half of the pool of children waiting for adoptive families, but constitute less than a third of the children adopted.

Therefore, the program was amended during reauthorization in 2003 to target incentives specifically to older children. Under this revised framework, ACF awards incentives using three baselines: one for the total number of children adopted; one for children with special needs under age nine; and one for children age nine and older. Once a state has reached the baseline for the total number of adoptions for the year, it will receive a \$4,000 bonus for each child over the baseline. Once a state has reached the baseline for the number of adoptions for children age nine and older for that year, that state will receive a \$4,000 bonus for each child over the baseline. Once the state reaches the baseline for either of the two aforementioned populations and reaches its baseline for the number of adoptions for special needs children under the age of nine for that year, it will receive a \$2,000 bonus for each child over the baseline. Awarding the incentive funds in this way maintains the incentive for achieving increased adoptions for older children for all states, regardless of how high the baseline for the total number of adoptions is for any fiscal year.

Funding for the program during the last five years has been as follows:

2003	\$42,721,000 ²
2004	\$7,456,000 ³

¹ In addition, \$8.2 million in carry-over is available for use in FY 2007.

² Of this amount, \$27.8 million was carried forward into FY 2004 and was available to pay incentives in FY 2004.

³ All of these funds were carried forward into FY 2005 and were available to pay incentives in FY 2005.

2005	\$9,028,000 ⁴
2006	\$17,808,000
2007	\$11,580,000

Rationale for the Budget Request — The FY 2008 budget request is \$13,500,000, an increase of \$1,920,000 from the FY 2007 CR level. The request level will be sufficient to cover the estimated incentives earned by states in FY 2007. The most recent data from the Adoption and Foster Care Reporting and Analysis System (AFCARS) indicates that while the total number of adoptions is rising, the number of bonus earning adoptions in the states fell from FY 2005 to FY 2006, as states have had difficulty exceeding their baselines. Incentives for FY 2007 and 2008 are projected to increase only slightly above FY 2006 levels.

Performance Analysis — A PART review was conducted in CY 2005 and the program received a rating of Adequate. This review found that the program is generally well administered in providing financial incentives to states to increase the number of adoptions, but lacks ambitious targets for the adoption goals and an efficiency measure. In response, the program will explore potential programmatic and policy changes that may help the program set more ambitious adoption targets and has developed an OMB-approved efficiency measure.

⁴ The amount reflects a transfer of 1% to the Refugee and Entrant Assistance program, as well as a rescission of \$22.5 million enacted in the FY 2006 appropriation.

Resource and Program Data
Adoption Incentives

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$11,568,000	\$11,580,000	\$13,500,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$11,568,000 ¹	\$11,580,000 ²	\$13,500,000
<u>Program Data:</u>			
Number of Grants	27	N/A	N/A
New Starts:			
#	27	N/A	N/A
\$	\$11,568,000	N/A	N/A
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

¹ Of this amount, approximately \$2 million are funds appropriated in FY 2005 which carried forward and were used to pay incentives in FY 2006.

² Approximately \$8.2 million appropriated in FY 2006 carried forward and is available to pay incentives in FY 2007.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Adoption Incentives (CFDA #93.603)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$0	n/a	n/a	
Alaska	0	n/a	n/a	
Arizona	1,034,000	n/a	n/a	
Arkansas	0	n/a	n/a	
California	0	n/a	n/a	
Colorado	0	n/a	n/a	
Connecticut	520,000	n/a	n/a	
Delaware	0	n/a	n/a	
District of Columbia	0	n/a	n/a	
Florida	0	n/a	n/a	
Georgia	0	n/a	n/a	
Hawaii	498,000	n/a	n/a	
Idaho	0	n/a	n/a	
Illinois	0	n/a	n/a	
Indiana	0	n/a	n/a	
Iowa	0	n/a	n/a	
Kansas	32,000	n/a	n/a	
Kentucky	766,000	n/a	n/a	
Louisiana	0	n/a	n/a	
Maine	416,000	n/a	n/a	
Maryland	0	n/a	n/a	
Massachusetts	80,000	n/a	n/a	
Michigan	192,000	n/a	n/a	
Minnesota	154,000	n/a	n/a	
Mississippi	0	n/a	n/a	
Missouri	0	n/a	n/a	
Montana	0	n/a	n/a	
Nebraska	50,000	n/a	n/a	
Nevada	764,000	n/a	n/a	
New Hampshire	0	n/a	n/a	
New Jersey	512,000	n/a	n/a	
New Mexico	192,000	n/a	n/a	
New York	0	n/a	n/a	
North Carolina	0	n/a	n/a	
North Dakota	44,000	n/a	n/a	

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	0	n/a	n/a	
Oklahoma	0	n/a	n/a	
Oregon	0	n/a	n/a	
Pennsylvania	346,000	n/a	n/a	
Rhode Island	0	n/a	n/a	
South Carolina	178,000	n/a	n/a	
South Dakota	0	n/a	n/a	
Tennessee	1,528,000	n/a	n/a	
Texas	4,082,000	n/a	n/a	
Utah	56,000	n/a	n/a	
Vermont	0	n/a	n/a	
Virginia	0	n/a	n/a	
Washington	94,000	n/a	n/a	
West Virginia	0	n/a	n/a	
Wisconsin	0	n/a	n/a	
Wyoming	30,000	n/a	n/a	
Subtotal	11,568,000	0	0	
Puerto Rico	0	n/a	n/a	
Subtotal	0	0	0	
Total States/Territories	11,568,000	11,580,000	13,500,000	
TOTAL RESOURCES	\$11,568,000¹	\$11,580,000	\$13,500,000	

¹ Of this amount, approximately \$2 million are funds appropriated in FY 2005 which carried forward and were used to pay incentives in FY 2006.

INTERSTATE HOME STUDY INCENTIVES

Authorizing Legislation – Section 473B(h) of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$0	\$0	\$10,000,000	+\$10,000,000

2008 Authorization...\$10,000,000.

Statement of the Budget Request – The FY 2008 budget request provides \$10,000,000 to reward states that perform timely interstate home studies for both foster care and adoptive placements.

Program Description – The current process for interstate adoptions of children in foster care has not supported timely placements of children across state lines. Created as part of the Safe and Timely Interstate Placement of Foster Children Act of 2006, Section 473B of the Social Security Act authorizes \$10 million for each of fiscal years 2007-2010 to provide states with an incentive payment of \$1,500 for each timely interstate home study completed within 30 days of the request. The term “home study” means an evaluation of a home environment conducted in accordance with applicable requirements of the state in which the home is located, to determine whether a proposed placement of a child would meet the individual needs of the child, including the child’s safety, permanency, health, well-being, and mental, emotional, and physical development. Funding of the incentive program is subject to annual appropriations. If the overall amount appropriated is too small to cover all payments, payments will be prorated. Incentives awarded to a state must be spent on services allowed under titles IV-B and IV-E.

To earn an incentive, a state must: 1) have an approved title IV-E State plan; 2) have completed a timely interstate home study during the fiscal year; and 3) provide certain data to HHS on interstate home studies and other information HHS may require to determine whether the state is incentive-eligible.

Rationale for the Budget Request – The FY 2008 budget request is \$10,000,000. This would be the first year of funding this recently authorized incentive program. The current process for interstate placements does not support timely placement for children across state lines. For example, in FY 2005 children adopted by a family in another state were in foster care an average of one year longer than children adopted within the same state. In addition, these children were older than children adopted within the state. These situations are problematic as studies have shown that a longer time in foster care can result in multiple placements and can have a negative impact on the child’s mental health; and, that the rate of adoption disruptions and dissolutions increased with the age of the child at the time of adoption. This new incentive program rewards states that focus on swiftly processing home studies to assure that permanency planning for children occurs promptly, regardless of state boundaries.

Performance Analysis – This is a newly authorized program.

Resource and Program Data
Interstate Home Study Incentives

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$0	\$0	\$10,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$0	\$0	\$10,000,000
<u>Program Data:</u>			
Number of Grants	N/A	N/A	N/A
New Starts:			
#	N/A	N/A	N/A
\$	N/A	N/A	N/A
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

CHILDREN’S HEALTH ACT – INFANT ADOPTION AWARENESS (PART A) AND SPECIAL NEEDS ADOPTION AWARENESS PROGRAM (PART B)

Authorizing Legislation – Section 330(F) and (G) of the Public Health Service Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Infant Adoption Awareness	\$9,728,000	\$9,728,000	\$9,728,000	\$0
Special Needs Adoption Awareness	\$2,946,000	\$2,946,000	\$2,946,000	\$0
Total, B.A.	\$12,674,000	\$12,674,000	\$12,674,000	\$0

2008 Authorization.... Such sums as may be appropriated (legislation to reauthorize this program is pending Congressional action).

Statement of the Budget Request – The FY 2008 budget request provides \$9,728,000 to maintain funding for training of staff for advising young pregnant women of adoption as an option, and the development of best practice guidelines in adoption counseling, and \$2,946,000 to maintain grants for publicizing the adoption of special needs children.

Program Description

The Infant Adoption Awareness program awards grants to support adoption organizations in the training of designated staff in eligible public and private, non-profit health centers which provide health services to pregnant women to inform them about adoption and make referrals on request to adoption agencies on an equal basis with all other courses of action. The program also supports development of best practice guidelines on adoption counseling to be used by the grantees and an evaluation of the extent to which the training is effective.

The Special Needs Adoption program provides for grants to be made to non-profit, private entities for the planning, development and carrying out of a national campaign informing the public about the adoption of children with special needs. This campaign can include public service announcements on television, radio or billboards.

Funding for the program during the last five years has been as follows:

Fiscal Year	Infant Adoption Awareness	Special Needs Adoption Awareness	Total
2003	\$9,842,000	\$2,980,000	\$12,822,000
2004	\$9,814,000	\$2,971,000	\$12,785,000
2005	\$9,826,000	\$2,976,000	\$12,802,000
2006	\$9,728,000	\$2,946,000	\$12,674,000
2007	\$9,728,000	\$2,946,000	\$12,674,000

Rationale for the Budget Request – The FY 2008 request is \$12,674,000, the same as the FY 2007 CR level. This request will ensure that staff is sufficiently trained to inform pregnant women about adoption as one of their options, as well as refer women upon request to adoption agencies. In addition, it will

provide critical publicity about the need for adoption of children with special needs so that permanent, loving home environments can be found for these vulnerable children and support families who are willing to provide homes for children with special needs.

Performance Analysis — Performance measurement for the Children’s Health Act programs is part of a broader Child Welfare performance program area. Performance information for Child Welfare is included in the Detail of Performance Analysis exhibit.

Resource and Program Data
 Children's Health Act
 Infant Adoption Awareness (Part A) and Special Needs Adoption Awareness (Part B)

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation	\$631,000	\$654,000	\$671,000
Demonstration/Development			
Training/Technical Assistance	11,482,000	11,567,000	11,617,000
Program Support ¹	561,000	453,000	386,000
Total, Resources	\$12,674,000	\$12,674,000	\$12,674,000
<u>Program Data:</u>			
Number of Grants	7	7	7
New Starts:			
#	6	1	0
\$	\$8,812,000	\$2,670,000	\$0
Continuations:			
#	1	6	7
\$	\$2,670,000	\$8,820,000	\$11,617,000
Contracts:			
#	2	1	1
\$	\$708,000	\$654,000	\$671,000
Interagency Agreements:			
#	2	2	2
\$	\$484,000	\$453,000	\$386,000

¹ Includes funding for grant/paneling review, information technology, contract fees and Departmental funding for the PHS evaluation set-aside.

STATE COUNCILS ON DEVELOPMENTAL DISABILITIES

Authorizing Legislation – Section 129(a) of the Developmental Disabilities Assistance and Bill of Rights Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$71,771,000	\$71,771,000	\$71,771,000	\$0

2008 Authorization...Such sums as may be appropriated (budget includes proposal for straightline reauthorization).

Statement of the Budget Request – The FY 2008 request of \$71,771,000 for the State Councils on Developmental Disabilities program will provide funding to improve state services and supports for people with developmental disabilities and their families.

Program Description – The State Councils on Developmental Disabilities program assists each state in promoting the development of a comprehensive, statewide, consumer and family-centered system that provides a coordinated array of culturally-competent services and other assistance for individuals with developmental disabilities.

In order to qualify for funds, states must submit a plan and establish a State Council on Developmental Disabilities to advocate for services and activities for all people with developmental disabilities. There are 55 councils. Up to forty percent of the council's membership includes representatives of major state agencies, non-governmental agencies and other concerned groups. Not less than sixty percent of the membership must include persons with developmental disabilities, their parents or guardians. Councils engage in a range of activities including, but not limited to, program and policy analysis, demonstration of new approaches, training, outreach, community support, interagency collaboration and coordination, public education, and prevention.

Funding for State Councils on Developmental Disabilities is allotted among the states on the basis of population, and the extent of need for services for persons with developmental disabilities, weighted by the relative per capita income for each state. The grants are made to designated state agencies or councils to support the councils in implementing the approved state plan. The aggregate federal share of projects under such grants may not exceed seventy-five percent except in the case of projects in poverty areas, where the federal share may not exceed ninety percent. In the case of projects conducted by council members or staff to implement state plan priority activities, the federal share may be up to one hundred percent of the aggregate necessary cost of such activities.

Funding for the State Councils on Developmental Disabilities Program during the last five years has been as follows:

2003	\$71,134,000
2004	\$73,081,000
2005	\$72,496,000
2006	\$71,771,000
2007	\$71,771,000

Rationale for the Budget Request — The FY 2008 request is \$71,771,000, the same as the FY 2007 CR level. This request will continue to support advocacy, systems change and capacity building activities that improve state services and supports for people with developmental disabilities and their families.

Performance Analysis — A PART review was conducted in CY 2003 and the Developmental Disabilities program received a rating of Adequate. This review found that the program has a clear purpose and complements other public and private efforts to support individuals with developmental disabilities. The program is managed well, as evidenced by strong financial and program management practices. As a result of the PART review, the program is working to strengthen performance measures and monitor results and progress made toward the program goals. It has also developed an efficiency measure approved by OMB showing performance relative to spending. It has hired a contractor to design and implement an independent evaluation, and has made progress in developing evaluation standards. The State Councils on Developmental Disabilities performance goals assess the community-based efforts to promote availability of services and supports necessary to individuals with developmental disabilities living in the community.

Resource and Program Data
State Councils on Developmental Disabilities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$71,771,000	\$71,771,000	\$71,771,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$71,771,000	\$71,771,000	\$71,771,000
<u>Program Data:</u>			
Number of Grants	55	55	55
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	55	55	55
\$	\$71,771,000	\$71,771,000	\$71,771,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: State Councils on Developmental Disabilities (CFDA #93.630)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$1,290,711	\$1,287,350	\$1,287,350	\$0
Alaska	457,115	461,111	461,111	0
Arizona	1,260,522	1,257,240	1,257,240	0
Arkansas	790,029	787,972	787,972	0
California	6,665,465	6,648,112	6,648,112	0
Colorado	820,086	817,950	817,950	0
Connecticut	677,542	675,805	675,805	0
Delaware	457,115	461,111	461,111	0
District of Columbia	457,115	461,111	461,111	0
Florida	3,571,422	3,562,124	3,562,124	0
Georgia	1,867,842	1,862,979	1,862,979	0
Hawaii	457,115	461,111	461,111	0
Idaho	457,115	461,111	461,111	0
Illinois	2,618,661	2,617,997	2,617,997	0
Indiana	1,484,994	1,484,670	1,484,670	0
Iowa	765,470	772,161	772,161	0
Kansas	609,382	612,988	612,988	0
Kentucky	1,202,210	1,199,080	1,199,080	0
Louisiana	1,360,252	1,372,141	1,372,141	0
Maine	457,115	461,111	461,111	0
Maryland	1,006,820	1,005,535	1,005,535	0
Massachusetts	1,341,520	1,338,027	1,338,027	0
Michigan	2,492,281	2,485,792	2,485,792	0
Minnesota	1,021,571	1,022,625	1,022,625	0
Mississippi	930,744	928,320	928,320	0
Missouri	1,358,641	1,355,103	1,355,103	0
Montana	457,115	461,111	461,111	0
Nebraska	457,115	461,111	461,111	0
Nevada	457,115	461,111	461,111	0
New Hampshire	457,115	461,111	461,111	0
New Jersey	1,558,803	1,554,744	1,554,744	0
New Mexico	511,856	510,523	510,523	0
New York	4,181,927	4,171,039	4,171,039	0
North Carolina	1,951,179	1,946,099	1,946,099	0
North Dakota	457,115	461,111	461,111	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	2,836,129	2,839,309	2,839,309	0
Oklahoma	897,245	894,914	894,914	0
Oregon	770,233	768,227	768,227	0
Pennsylvania	3,054,001	3,046,050	3,046,050	0
Rhode Island	457,115	461,111	461,111	0
South Carolina	1,111,134	1,108,241	1,108,241	0
South Dakota	457,115	461,111	461,111	0
Tennessee	1,488,254	1,484,379	1,484,379	0
Texas	4,684,275	4,672,079	4,672,079	0
Utah	591,278	589,738	589,738	0
Vermont	457,115	461,111	461,111	0
Virginia	1,494,932	1,498,018	1,498,018	0
Washington	1,173,656	1,170,600	1,170,600	0
West Virginia	757,640	755,667	755,667	0
Wisconsin	1,284,658	1,289,797	1,289,797	0
Wyoming	457,115	461,111	461,111	0
Subtotal	68,340,090	68,310,060	68,310,060	0
American Samoa	238,053	240,134	240,134	0
Guam	238,053	240,134	240,134	0
Northern Mariana Islands	238,053	240,134	240,134	0
Puerto Rico	2,478,738	2,500,404	2,500,404	0
Virgin Islands	238,053	240,134	240,134	0
Subtotal	3,430,950	3,460,940	3,460,940	0
Total States/Territories	71,771,040	71,771,000	71,771,000	0
TOTAL RESOURCES	\$71,771,040	\$71,771,000	\$71,771,000	\$0

DEVELOPMENTAL DISABILITIES (PROTECTION AND ADVOCACY)

Authorizing Legislation – Section 145 of the Developmental Disabilities Assistance and Bill of Rights Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$38,691,000	\$38,718,000	\$38,718,000	\$0

2008 Authorization....Such sums as may be appropriated (budget includes proposal for straightline reauthorization).

Statement of the Budget Request – The FY 2008 request of \$38,718,000 for the Protection and Advocacy program will provide continued funding for advocacy services and information and referral services to individuals with disabilities.

Program Description – The Developmental Disabilities Protection and Advocacy Program provides grants to establish and maintain a protection and advocacy system in each state to protect the legal and human rights of all persons with developmental disabilities. There are 57 state protection and advocacy systems. Protection and advocacy funding is allotted among the states based on a formula that takes into account the population, the extent of need for services for persons with developmental disabilities, and the financial need of each state. The protection and advocacy system must have the authority under this program to pursue legal, administrative, and other appropriate remedies or approaches, including the authority to investigate incidents of abuse and neglect and to access client records. The protection and advocacy system must be independent of any agency that provides such services.

Funding for the Protection and Advocacy program during the last five years has been as follows:

2003	\$36,263,000
2004	\$38,416,000
2005	\$38,109,000
2006	\$38,691,000
2007	\$38,718,000

Rationale for the Budget Request – The FY 2008 request is \$38,718,000, the same as the FY 2007 CR level. This request will continue to provide advocacy services to individuals with developmental disabilities, provide for the pursuit of class-action advocacy, as required, and for the provision of information and referral services.

Performance Analysis – A PART review was conducted in CY 2003 and the Developmental Disabilities program received a rating of Adequate. This review found that the program has a clear purpose and complements other public and private efforts to support individuals with developmental disabilities. The program is managed well, as evidenced by strong financial and program management practices. As a result of the PART review, the program is working to strengthen performance measures and monitor results and progress made toward the program goals. It has also developed an efficiency measure approved by OMB showing performance relative to spending. It has hired a contractor to design and implement an independent evaluation, and has made progress in developing evaluation standards. The Protection and Advocacy program performance goal will address efforts to pursue the safety of individuals with developmental disabilities living in the community and in institutions.

Resource and Program Data
Developmental Disabilities Protection and Advocacy

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$37,928,000	\$37,944,000	\$37,944,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	752,000	762,000	762,000
Program Support	11,000	12,000	12,000
Total, Resources	\$38,691,000	\$38,718,000	\$38,718,000
<u>Program Data:</u>			
Number of Grants	57	57	57
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	57	57	57
\$	\$37,928,000	\$37,944,000	\$37,944,000
Contracts:			
#	1	1	1
\$	\$752,000	\$762,000	\$762,000
Interagency Agreements:			
#	1	1	1
\$	\$11,000	\$12,000	\$12,000

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Developmental Disabilities Protection and Advocacy (CFDA #93.630)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$629,409	\$624,790	\$624,790	\$0
Alaska	365,940	365,940	365,940	0
Arizona	605,431	626,294	626,294	0
Arkansas	387,406	385,083	385,083	0
California	3,247,585	3,269,611	3,269,611	0
Colorado	414,511	419,637	419,637	0
Connecticut	379,383	378,401	378,401	0
Delaware	365,940	365,940	365,940	0
District of Columbia	365,940	365,940	365,940	0
Florida	1,786,357	1,818,094	1,818,094	0
Georgia	953,198	982,659	982,659	0
Hawaii	365,940	365,940	365,940	0
Idaho	365,940	365,940	365,940	0
Illinois	1,307,848	1,291,826	1,291,826	0
Indiana	736,909	735,665	735,665	0
Iowa	371,027	366,994	366,994	0
Kansas	365,940	365,940	365,940	0
Kentucky	579,004	581,840	581,840	0
Louisiana	642,178	645,244	645,244	0
Maine	365,940	365,940	365,940	0
Maryland	488,306	483,737	483,737	0
Massachusetts	614,644	599,590	599,590	0
Michigan	1,187,867	1,176,513	1,176,513	0
Minnesota	502,831	499,792	499,792	0
Mississippi	445,181	445,745	445,745	0
Missouri	674,067	673,574	673,574	0
Montana	365,940	365,940	365,940	0
Nebraska	365,940	365,940	365,940	0
Nevada	365,940	365,940	365,940	0
New Hampshire	365,940	365,940	365,940	0
New Jersey	765,027	758,626	758,626	0
New Mexico	365,940	365,940	365,940	0
New York	1,970,656	1,952,446	1,952,446	0
North Carolina	1,004,238	1,026,804	1,026,804	0
North Dakota	365,940	365,940	365,940	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,377,843	1,359,530	1,359,530	0
Oklahoma	429,420	426,890	426,890	0
Oregon	396,665	396,213	396,213	0
Pennsylvania	1,446,328	1,426,488	1,426,488	0
Rhode Island	365,940	365,940	365,940	0
South Carolina	551,953	557,541	557,541	0
South Dakota	365,940	365,940	365,940	0
Tennessee	733,173	733,221	733,221	0
Texas	2,289,093	2,313,870	2,313,870	0
Utah	365,940	365,940	365,940	0
Vermont	365,940	365,940	365,940	0
Virginia	740,794	737,259	737,259	0
Washington	575,581	589,007	589,007	0
West Virginia	391,830	388,670	388,670	0
Wisconsin	623,948	621,843	621,843	0
Wyoming	365,940	365,940	365,940	0
Subtotal	35,836,611	35,880,417	35,880,417	0
Indian Tribes	195,775	195,775	195,775	0
American Samoa	195,775	195,775	195,775	0
Guam	195,775	195,775	195,775	0
Northern Mariana Islands	195,775	195,775	195,775	0
Puerto Rico	1,112,264	1,084,348	1,084,348	0
Virgin Islands	195,775	195,775	195,775	0
Subtotal	2,091,139	2,063,223	2,063,223	0
Total States/Territories	37,927,750	37,943,640	37,943,640	0
Technical Assistance	763,562	774,360	774,360	0
Subtotal Adjustments	763,562	774,360	774,360	0
TOTAL RESOURCES	\$38,691,312	\$38,718,000	\$38,718,000	\$0

DEVELOPMENTAL DISABILITIES (PROJECTS OF NATIONAL SIGNIFICANCE)

Authorizing Legislation – Section 163 of the Developmental Disabilities Assistance and Bill of Rights Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$11,356,000	\$11,414,000	\$11,414,000	\$0

2008 Authorization....Such sums as may be appropriated (budget includes proposal for straightline reauthorization).

Statement of the Budget Request – The FY 2008 request of \$11,414,000 for Projects of National Significance will provide funding for youth activities, family support activities, evaluation of the effectiveness of all ADD activities, and support for other emerging disability issues such as emergency preparedness and healthy marriage.

Program Description – Projects of National Significance is a discretionary program for grants, contracts, or cooperative agreements to public or private nonprofit entities that create opportunities for individuals with developmental disabilities to contribute to, and participate in, all facets of community life. These projects also support the development of national and state policies, including federal interagency initiatives.

The projects focus on the most pressing issues affecting people with developmental disabilities and their families. They allow for local implementation of practical solutions and provide results and information for possible national replication. The Projects of National Significance budget supports technical assistance, research regarding emerging disability issues, and conferences and special meetings. In FY 2007, 40 grants will be awarded in the following areas: evaluation of the programs funded under the Developmental Disabilities Act, youth activities, family support, data collection, and emergency preparedness. Youth projects will provide a funding opportunity to design and demonstrate information, resource, and training centers for youth and emerging leaders with developmental disabilities. Funding has been directed to the Family Support 360 Initiative, which provides funds to states for the design and pilot of one-stop family support centers. The One-Stop must serve at least 50 unserved and/or underserved families with a member who has a developmental disability for each year for the five years of the grant. These projects enhance the lives of individuals with developmental disabilities through the promotion of activities and models designed to enhance their ability to live, work and play in their communities.

Funding for the Projects of National Significance program during the last five years has been as follows:

2003	\$12,403,000
2004	\$11,562,000
2005	\$11,542,000
2006	\$11,356,000
2007	\$11,414,000

Rationale for the Budget Request – The FY 2008 request is \$11,414,000, the same as the FY 2007 CR level. This request will continue to provide grants for youth activities, family support activities, evaluation of the effectiveness of all ADD activities, as well as support for other emerging disability issues such as emergency preparedness and healthy marriage.

Performance Analysis — A PART review was conducted in CY 2003 and the Developmental Disabilities program received a rating of Adequate. This review found that the program has a clear purpose and complements other public and private efforts to support individuals with developmental disabilities. The program is managed well, as evidenced by strong financial and program management practices. As a result of the PART review, the program is working to strengthen performance measures and monitor results and progress made toward the program goals. It has also developed an efficiency measure approved by OMB showing performance relative to spending. It has hired a contractor to design and implement an independent evaluation, and has made progress in developing evaluation standards. The Projects of National Significance program does not have a separate performance goal. Performance measurement for this program is part of the broader Developmental Disabilities performance area.

Resource and Program Data
Developmental Disabilities Projects of National Significance

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$7,308,000	\$8,040,000	\$8,040,000
Research/Evaluation	1,047,000	500,000	500,000
Demonstration/Development			
Training/Technical Assistance	2,353,000	2,241,000	2,241,000
Program Support ¹	647,000	633,000	633,000
Total, Resources	\$11,355,000	\$11,414,000	\$11,414,000
<u>Program Data:</u>			
Number of Grants	40	40	40
New Starts:			
#	0	4	4
\$	\$0	\$1,050,000	\$1,050,000
Continuations:			
#	40	36	36
\$	\$7,308,000	\$6,990,000	\$6,990,000
Contracts:			
#	7	7	7
\$	\$3,400,000	\$2,741,000	\$2,741,000
Interagency Agreements:			
#	2	2	2
\$	\$571,000	\$538,000	\$538,000

¹ Includes funding for information technology support, contract fees, overhead costs, printing costs, and interagency agreements.

UNIVERSITY CENTERS FOR EXCELLENCE IN DEVELOPMENTAL DISABILITIES

Authorizing Legislation – Section 156 of the Developmental Disabilities Assistance and Bill of Rights Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$33,190,000	\$33,213,000	\$33,213,000	\$0

2008 Authorization....Such sums as may be appropriated (budget includes proposal for straightline reauthorization).

Statement of the Budget Request – The FY 2008 request of \$33,213,000 for the University Centers for Excellence in Developmental Disabilities (UCEDDs) program will provide continued operational and administrative support to establish a national network of UCEDDs.

Program Description – University Centers for Excellence in Developmental Disabilities are interdisciplinary education, research and public service units of a university system or are public or not-for-profit entities associated with universities. Grants to establish these UCEDDs were initially made on a competitive basis. In FY 2007, there will be 67 UCEDDs in the national network. Awards are made for a five-year time period. These UCEDDs provide for interdisciplinary training, community services, research, and technical assistance and information/dissemination activities.

Grant funds are distributed in accordance with the Act. The continuation of UCEDD grant awards will be the funding priority in FY 2008. The requested amount of \$33,765,000 will provide each UCEDD with an award of \$497,500. The Act allows for UCEDD grant awards in an amount up to \$500,000.

Funding for the UCEDDs program during the last five years has been as follows:

2003	\$24,962,000
2004	\$26,803,000
2005	\$31,549,000
2006	\$33,190,000
2007	\$33,213,000

Rationale for the Budget Request – The FY 2008 request is \$33,213,000, the same as the FY 2007 CR level. This request will continue to provide operational and administrative support to maintain a national network of UCEDDs and build upon current activities.

Performance Analysis – A PART review was conducted in CY 2003 and the Developmental Disabilities program received a rating of Adequate. This review found that the program has a clear purpose and complements other public and private efforts to support individuals with developmental disabilities. The program is managed well, as evidenced by strong financial and program management practices. As a result of the PART review, the program is working to strengthen performance measures and monitor results and progress made toward the program goals. It has also developed an efficiency measure approved by OMB showing performance relative to spending. It has hired a contractor to design and implement an independent evaluation, and has made progress in developing evaluation standards. A performance goal for the University Centers for Excellence in Developmental Disabilities has been developed, and data are being collected.

Resource and Program Data
University Centers for Excellence in Developmental Disabilities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$32,845,000	\$32,857,000	\$32,857,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	345,000	356,000	356,000
Program Support			
Total, Resources	\$33,190,000	\$33,213,000	\$33,213,000
<u>Program Data:</u>			
Number of Grants	67	67	67
New Starts:			
#	3	0	0
\$	\$600,000	\$0	\$0
Continuations:			
#	64	67	67
\$	\$32,245,000	\$32,857,000	\$32,857,000
Contracts:			
#	1	1	1
\$	\$341,000	\$351,000	\$351,000
Interagency Agreements:			
#	1	1	1
\$	\$4,000	\$5,000	\$5,000

VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES

Authorizing Legislation – Sections 264 and 292 of the Help America Vote Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$15,709,000	\$15,720,000	\$15,720,000	\$0

2008 Authorization....Such sums as may be appropriated (legislation to reauthorize this program is pending Congressional action).

Statement of the Budget Request – The FY 2008 request of \$15,720,000 will provide funding to make payments available to eligible states and territories for carrying out the Voting Access for Individuals with Disabilities grant program.

Program Description – The Voting Access for Individuals with Disabilities grant program was authorized by the Help America Vote Act (HAVA), P.L. 107-252. HAVA contains three grant programs that will enable a grantee to establish, expand, and improve access to and participation in the election process by individuals with the full range of disabilities. Two of these are formula grants, one to states and territories to improve accessibility in the voting process, the other to state Protection and Advocacy Systems (P&As) to assist individuals with disabilities in the voting process. Of the funds for P&As, seven percent was set aside for the third grant program, a discretionary program for the provision of training and technical assistance to assist P&As. Any applicant who meets the eligibility requirements for either formula grant program must receive a payment.

Funding for the Voting Access for Individuals with Disabilities program has been as follows:

2003	\$15,000,000
2004	\$14,912,000
2005	\$14,879,000
2006	\$15,709,000
2007	\$15,720,000

Rationale for the Budget Request – The FY 2008 request is \$15,720,000, the same as the FY 2007 CR level. These funds would assist 114 grantees in: (1) making polling places, including the path of travel, entrances, exits, and voting areas of each polling facility accessible to individuals with disabilities, including the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters; and (2) providing individuals with disabilities and the other individuals described in (1) with information about the accessibility of polling places, including outreach programs to inform the individuals about the availability of accessible polling places and training election officials, poll workers, and election volunteers on how best to promote the access and participation of individuals with disabilities in elections for federal office.

Performance Analysis – No performance measures have been established for the Voting Access for Individuals with Disabilities grant program.

Resource and Program Data
Voting Access for Individuals with Disabilities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$15,709,000	\$15,720,000	\$15,720,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$15,709,000	\$15,720,000	\$15,720,000
<u>Program Data:</u>			
Number of Grants	113	114	114
New Starts:			
#	113	114	114
\$	\$15,709,000	\$15,720,000	\$15,720,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Voting Access for Individuals with Disabilities - States (CFDA #93.617)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$134,732	\$145,630	\$145,630	\$0
Alaska	100,000	100,000	100,000	0
Arizona	177,764	177,883	177,883	0
Arkansas	100,000	100,000	100,000	0
California	1,113,936	1,114,686	1,114,686	0
Colorado	144,975	145,073	145,073	0
Connecticut	112,880	112,956	112,956	0
Delaware	100,000	100,000	100,000	0
District of Columbia	100,000	100,000	100,000	0
Florida	567,355	567,737	567,737	0
Georgia	275,200	275,386	275,386	0
Hawaii	100,000	100,000	100,000	0
Idaho	100,000	100,000	100,000	0
Illinois	401,375	401,645	401,645	0
Indiana	196,432	196,564	196,564	0
Iowa	100,000	100,000	100,000	0
Kansas	100,000	100,000	100,000	0
Kentucky	134,098	134,189	134,189	0
Louisiana	141,938	142,034	142,034	0
Maine	100,000	100,000	100,000	0
Maryland	176,352	176,471	176,471	0
Massachusetts	209,776	209,918	209,918	0
Michigan	321,049	321,265	321,265	0
Minnesota	163,535	163,646	163,646	0
Mississippi	100,000	100,000	100,000	0
Missouri	185,113	185,238	185,238	0
Montana	100,000	100,000	100,000	0
Nebraska	100,000	100,000	100,000	0
Nevada	100,000	100,000	100,000	0
New Hampshire	100,000	100,000	100,000	0
New Jersey	277,149	277,336	277,336	0
New Mexico	100,000	100,000	100,000	0
New York	620,763	621,182	621,182	0
North Carolina	272,062	272,246	272,246	0
North Dakota	100,000	100,000	100,000	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	367,670	367,918	367,918	0
Oklahoma	112,832	112,908	112,908	0
Oregon	116,159	116,237	116,237	0
Pennsylvania	405,348	405,621	405,621	0
Rhode Island	100,000	100,000	100,000	0
South Carolina	134,422	134,512	134,512	0
South Dakota	100,000	100,000	100,000	0
Tennessee	191,026	191,155	191,155	0
Texas	687,205	687,668	687,668	0
Utah	100,000	100,000	100,000	0
Vermont	100,000	100,000	100,000	0
Virginia	239,539	239,700	239,700	0
Washington	199,841	199,976	199,976	0
West Virginia	100,000	100,000	100,000	0
Wisconsin	177,953	178,073	178,073	0
Wyoming	100,000	100,000	100,000	0
Subtotal	10,458,479	10,474,853	10,474,853	0
American Samoa	100,000	100,000	100,000	0
Guam	100,000	100,000	100,000	0
Puerto Rico	120,722	115,147	115,147	0
Virgin Islands	100,000	100,000	100,000	0
Subtotal	420,722	415,147	415,147	0
Total States/Territories	10,879,201	10,890,000	10,890,000	0
TOTAL RESOURCES	\$10,879,201	\$10,890,000	\$10,890,000	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Voting Access for Individuals with Disabilities - P & A (CFDA #93.618)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$70,000	70,000	70,000	\$0
Alaska	70,000	70,000	70,000	0
Arizona	70,000	70,000	70,000	0
Arkansas	70,000	70,000	70,000	0
California	324,579	324,537	324,537	0
Colorado	70,000	70,000	70,000	0
Connecticut	70,000	70,000	70,000	0
Delaware	70,000	70,000	70,000	0
District of Columbia	70,000	70,000	70,000	0
Florida	157,318	157,298	157,298	0
Georgia	79,842	79,832	79,832	0
Hawaii	70,000	70,000	70,000	0
Idaho	70,000	70,000	70,000	0
Illinois	114,966	114,951	114,951	0
Indiana	70,000	70,000	70,000	0
Iowa	70,000	70,000	70,000	0
Kansas	70,000	70,000	70,000	0
Kentucky	70,000	70,000	70,000	0
Louisiana	70,000	70,000	70,000	0
Maine	70,000	70,000	70,000	0
Maryland	70,000	70,000	70,000	0
Massachusetts	70,000	70,000	70,000	0
Michigan	91,446	91,434	91,434	0
Minnesota	70,000	70,000	70,000	0
Mississippi	70,000	70,000	70,000	0
Missouri	70,000	70,000	70,000	0
Montana	70,000	70,000	70,000	0
Nebraska	70,000	70,000	70,000	0
Nevada	70,000	70,000	70,000	0
New Hampshire	70,000	70,000	70,000	0
New Jersey	78,662	78,652	78,652	0
New Mexico	70,000	70,000	70,000	0
New York	173,866	173,843	173,843	0
North Carolina	77,236	77,226	77,226	0
North Dakota	70,000	70,000	70,000	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	103,621	103,608	103,608	0
Oklahoma	70,000	70,000	70,000	0
Oregon	70,000	70,000	70,000	0
Pennsylvania	112,187	112,173	112,173	0
Rhode Island	70,000	70,000	70,000	0
South Carolina	70,000	70,000	70,000	0
South Dakota	70,000	70,000	70,000	0
Tennessee	70,000	70,000	70,000	0
Texas	203,372	203,346	203,346	0
Utah	70,000	70,000	70,000	0
Vermont	70,000	70,000	70,000	0
Virginia	70,000	70,000	70,000	0
Washington	70,000	70,000	70,000	0
West Virginia	70,000	70,000	70,000	0
Wisconsin	70,000	70,000	70,000	0
Wyoming	70,000	70,000	70,000	0
Subtotal	4,317,095	4,316,900	4,316,900	0
Indian Tribes	0	0	0	0
American Samoa	35,000	35,000	35,000	0
Guam	35,000	35,000	35,000	0
Puerto Rico	70,000	70,000	70,000	0
Virgin Islands	35,000	35,000	35,000	0
Subtotal	175,000	175,000	175,000	0
Total States/Territories	4,492,095	4,491,900	4,491,900	0
Technical Assistance	338,103	338,100	338,100	0
Subtotal Adjustments	338,103	338,100	338,100	0
TOTAL RESOURCES	\$4,830,198	\$4,830,000	\$4,830,000	\$0

NATIVE AMERICAN PROGRAMS

Authorizing Legislation – Section 816 of the Native American Programs Act of 1974.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$44,302,000	\$44,332,000	\$44,332,000	\$0

2008 Authorization...Such sums as may be appropriated (legislation to reauthorize this program is pending Congressional action).

Statement of the Budget Request – The 2008 budget request of \$44,332,000 for Native American Programs will meet the critical needs of Native American children and families by providing competitive community-based project funding for social and economic development activities.

Program Description – The programs authorized under the Native American Programs Act promote the goal of social and economic self-sufficiency by serving all Native Americans, including over 561 federally recognized tribes, 60 state recognized tribes and all Indian and Alaska Native organizations, Native Hawaiian communities, and Native populations throughout the Pacific basin. The Native American Program assists tribal and village governments, Native American institutions and organizations in their efforts to support and develop stable, diversified local economies. Competitive grant project funding is leveraged by tribes and non-profit organizations to develop and implement sustainable community-based social and economic programs and services that will reduce future generational dependency on public funds.

The Native American Programs Act provides project funding for training and services that promote social and economic development and foster healthy family relationships in Native communities. Funded projects may address social services that support Native Americans with disabilities, the elderly, and at-risk youth. Funding is provided for projects that promote infrastructure and business activities, professional capacity-building skills, training, entrepreneurship, and financial literacy to help create employment and business opportunities for Native Americans. In addition, the Native American Programs Act funds projects to preserve and maintain Native languages, develop environmental codes and ordinances, and implement training and enforcement programs that will support Native American communities in the management of their natural resources.

Funding for the Native American Program during the last five years has been as follows:

2003	\$45,457,000
2004	\$45,157,000
2005	\$44,786,000
2006	\$44,302,000
2007	\$44,332,000

Rationale for the Budget Request – The FY 2008 request is \$44,332,000, the same as the FY 2007 CR level. These funds will be used to continue to support activities that cover a wide range of community-based social and economic development projects that emphasize self-sufficiency, ensure the preservation and enhancement of Native American languages, and enable tribes to plan, develop and implement environmental programs and laws.

Performance Analysis— A data collection tool has been developed which assesses grantee accomplishments in such areas as job creation, community partnership establishment, and opportunities for youth and elders. From this tool, the Native American Program is able to track its performance measures.

Resource and Program Data
Native American Programs

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$37,804,000	\$37,753,000	\$37,853,000
Research/Evaluation	23,000	185,000	85,000
Demonstration/Development			
Training/Technical Assistance	4,129,000	4,064,000	4,064,000
Program Support	2,231,000	2,330,000	2,330,000
Total, Resources	\$44,187,000	\$44,332,000	\$44,332,000
<u>Program Data:</u>			
Number of Grants	207	202	203
New Starts:			
#	89	94	85
\$	\$14,943,000	\$15,791,000	\$14,600,000
Continuations:			
#	118	108	118
\$	\$22,861,000	\$21,962,000	\$23,253,000
Contracts:			
#	5	6	5
\$	\$6,279,000	\$5,570,000	\$5,434,000
Interagency Agreements:			
#	1	3	3
\$	\$104,000	\$1,009,000	\$1,045,000

SOCIAL SERVICES RESEARCH AND DEMONSTRATION

Authorizing Legislation – Section 1110 of the Social Security Act and Section 241 of the Public Health Service Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
BA	\$5,864,000	\$5,868,000	\$0	-\$5,868,000
<i>PHS Evaluation Funds</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>5,880,000</i>	<i>-120,000</i>
<i>Total, Program Level</i>	<i>\$11,864,000</i>	<i>\$11,868,000</i>	<i>\$5,880,000</i>	<i>-\$5,988,000</i>

FY 2008 Authorization...Such sums as may be appropriated.

Statement of the Budget Request — The FY 2008 budget request of \$5,880,000 for Social Services Research and Demonstration to be funded through PHS Evaluation Funds will provide funding to support research and evaluation projects that inform policy, practice, and performance management in ACF programs.

Program Description — Social Services Research and Demonstration funds support research and evaluation efforts that address the goals of: 1) increased stability and economic independence for American families; 2) improved healthy development of children and youth; and 3) services that are more effective, cost less, and respond better to the needs of those served.

Projects are conducted through contracts, cooperative agreements and grants. Evaluation results, policy implications, and data from projects are disseminated to other Federal agencies, states, Congress, researchers and others through publications (including final reports and information memoranda), the Internet, conferences, and workshops. For example, over the last several years, funded evaluations and projects explored topics such as: welfare-to-work strategies for the hard-to-employ; programs to support healthy marriage related to the family formation goals of PRWORA; and continuing state welfare reform efforts.

Funding for Social Services Research and Demonstration during the past five years is as follows:

2003	\$34,749,000
2004	\$19,168,000
2005	\$32,012,000
2006	\$11,864,000
2007	\$11,868,000

Rationale for the Budget Request — The FY 2008 request for Social Services Research and Demonstration is \$5,880,000, a reduction of \$5,988,000 from the FY 2007 CR level, to be funded with PHS Evaluation Funds as authorized in section 241 of the Public Health Service Act. This request will provide funding to support cutting-edge research and evaluation projects in areas of critical national interest.

Performance Analysis — These funds support evaluations and performance management for ACF programs. Accordingly, separate performance measures are not appropriate for this budget line.

Resource and Program Data
Social Services Research and Demonstration

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation ¹	\$11,739,000	\$11,781,000	\$5,795,000
Demonstration/Development	0	0	0
Training/Technical Assistance	0	0	0
Program Support ²	117,000	87,000	85,000
Total, Resources	\$11,856,000	\$11,868,000	\$5,880,000
<u>Program Data:</u>			
Number of Grants	0	0	0
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	14	15	7
\$	\$11,618,000	\$11,643,000	\$5,655,000
Interagency Agreements:			
#	5	3	3
\$	\$238,000	\$225,000	\$225,000

¹ Congressional earmarks account for \$4,950,000 of the FY 2006 appropriated funds.

² Includes funding for information technology support, contract processing fees, conference fees and printing costs.

COMPASSION CAPITAL FUND

Authorizing Legislation – Section 1110 of the Social Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$64,306,000	\$64,350,000	\$75,000,000	+\$10,650,000

2008 Authorization... Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request of \$75,000,000 for the Compassion Capital Fund will help faith-based and community organizations increase their effectiveness and enhance their ability to provide social services to those most in need.

Program Description – The Compassion Capital Fund is a key component of the President’s faith-based and community initiative. The goal of the Compassion Capital Fund (CCF) is to help grassroots faith-based and community organizations maximize their social impact as they provide services to those most in need. The CCF administers three discretionary grant programs:

- The CCF Demonstration Program provides funding for intermediary organizations in well-defined geographic locations with experience in providing training and technical assistance to smaller faith and community-based organizations in their communities. These intermediary organizations serve as a bridge between the federal government and the grassroots faith-based and community organizations that the CCF Demonstration Program is designed to assist. Intermediary organizations provide two services within their communities: (1) capacity-building training and technical assistance to faith-based and community organizations; and (2) financial support—through sub-awards—to some subset of the organizations receiving training and technical assistance. These capacity-building activities are designed to increase an organization's sustainability and effectiveness, enhance its ability to provide social services, diversify its funding sources, and create collaborations to better serve those most in need.
- The CCF Targeted Capacity Building Program provides funding for grassroots faith-based and community organizations that address the needs of distressed communities. The program funds capacity-building activities that produce measurable impacts resulting in more sustainable organizations. By addressing issues that are critical to the long-term viability of the organization, community-based organizations are better prepared and positioned to understand and meet the needs of the communities they serve.
- The CCF Communities Empowering Youth Program builds the capacity of faith-based and community organizations that combat gang activity and youth violence and that foster supportive relationships with youth. Organizations directing youth to social services and other healthy activities that provide messages about behavior and risk avoidance, and that create an alternative to gang involvement, are given priority for funding. Priority is given to faith-based and community organizations that plan to serve areas with significant gang activity.

Funding for the Compassion Capital Fund during the past five years has been as follows:

2003 \$34,773,000

2004	\$47,702,000
2005	\$54,549,000
2006	\$64,306,000
2007	\$64,350,000

Rationale for the Budget Request – The FY 2008 budget request for the Compassion Capital Fund is \$75,000,000, an increase of \$10,650,000 from the FY 2007 CR level. These funds will support approximately 385 grants, an increase of 27 awards over FY 2007. Of the requested amount, \$35,000,000 is dedicated for the CCF Communities Empowering Youth Program to help combat gang activity and youth violence. Using community-based strategies, the gang prevention initiative builds the capacity of faith-based and community groups who are fostering supportive relationships with youth and directing them to social services and healthy activities that provide an alternative to gang involvement. The remaining \$40,000,000 is dedicated to continue support for CCF Demonstration Program funding for intermediary organizations, as well as for CCF Targeted Capacity Building Program funding for smaller grassroots faith-based and community organizations.

Performance Analysis – A PART review was conducted in CY 2006 and the program received a rating of Results Not Demonstrated. The program lacks baseline data for its performance measures and as such, it is not possible to determine whether the performance targets are ambitious. However, the program’s design and national scope was identified as an efficient mechanism for reaching the particular target population, which includes the homeless, prisoners re-entering the community, children of prisoners, at-risk youth, and addicts. As a result of the PART process, the program is in the process of instituting new reporting requirements to collect data for newly developed performance measures.

A multi-year, multi-phase evaluation of the Compassion Capital Fund (CCF) will be completed in 2008. The study will examine the services provided by intermediaries and provide an assessment of the effects of these services on the improvement of organizational capacity of faith-based and community organizations. Based on what has been learned through the monitoring process and the initial data from the evaluation, CCF is instituting new grantee reporting guidelines that will enable the program to establish baselines for new performance measures. Further, findings from the evaluation will allow ACF to refine or enhance administration of CCF in order to better serve faith-based and community organizations and, ultimately, the families, individuals, and communities they serve.

Resource and Program Data
Compassion Capital Fund

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation	\$1,000,000	\$2,409,891	\$2,409,891
Demonstration/Development	58,025,562	56,500,000	66,000,000
Training/Technical Assistance	2,002,426	2,120,039	3,482,216
Program Support ¹	3,277,808	3,320,070	3,107,893
Total, Resources	\$64,305,796	\$64,350,000	\$75,000,000
<u>Program Data:</u>			
Number of Grants	434	358	385
New Starts:			
#	420	258	227
\$	50,116,280	34,000,000	21,375,000
Continuations:			
#	14	100	158
\$	7,909,282	22,500,000	44,625,000
Contracts:			
#	4	5	6
\$	5,782,114	7,325,848	8,384,000
Interagency Agreements:			
#	3	4	3
\$	498,120	524,152	616,000

¹ Includes funding for information technology support, grant/panel reviews, conference and contract fees.

COMMUNITY SERVICES BLOCK GRANT

Authorizing Legislation – Section 674(a) of the Community Services Block Grant Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$629,992,000	\$630,425,000	\$0	-\$630,425,000

2008 Authorization.... Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

Statement of the Budget Request – The Administration is not seeking funding or authorization for this program because of the lack of demonstrated results.

Program Description – The Community Services Block Grant program provides grants to states, territories and Indian tribes to provide services and activities to reduce poverty, including services to address employment, education, better use of available income, housing assistance, nutrition, energy, emergency services, health, and substance abuse needs. Each state submits an annual application and certifies that the state agrees to provide: (1) a range of services and activities having a measurable and potentially major impact on causes of poverty in communities where poverty is an acute problem; and (2) activities designed to assist low-income participants, including the elderly, to become self-sufficient.

Allocations are based on relative percentages of 1981 funding levels under Section 221 of the Economic Opportunity Act of 1964 as amended. The Community Services Block Grant Act requires states to pass through 90 percent of the Federal funds allocated to eligible entities, which in most cases are Community Action Agencies.

Funding for the Community Services Block Grant during the past five years has been as follows:

2003	\$645,762,000
2004	\$641,935,000
2005	\$636,793,000
2006	\$629,992,000
2007	\$630,425,000

Rationale for the Budget Request – The FY 2008 budget does not request funds for the Community Services Block Grant program because it does not award grants on a competitive basis and states cannot hold their grantees accountable for program results as reflected in their low PART assessment.

Performance Analysis – A PART review was conducted in CY 2003 and the Community Services Block Grant program received a rating of Results Not Demonstrated. This review found that the program has a clear purpose and addresses a specific and existing problem. However, the program lacks measures to demonstrate that it is achieving results and grantees are not held accountable for program results. As a result of the PART review, the program is restructuring monitoring and evaluation to improve program administration, accountability, and outcomes of state and local agencies that serve the low-income families and individuals.

Resource and Program Data
Community Services Block Grant

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$620,453,963	\$620,453,963	
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	8,002,231	8,194,231	
Program Support	1,521,806	1,776,806	
Total, Resources	\$629,978,000	\$630,425,000	
<u>Program Data:</u>			
Number of Grants	208	208	
New Starts:			
#	134	135	
\$	\$622,113,945	\$621,713,963	
Continuations:			
#	74	73	
\$	\$5,984,249	\$5,884,231	
Contracts:			
#	4	6	
\$	\$683,352	\$1,448,606	
Interagency Agreements:			
#	2	2	
\$	\$38,269	\$70,200	

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Community Services Block Grant (CFDA #93.569)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$11,503,875	\$11,561,778	\$0	-\$11,561,778
Alaska	2,360,295	2,398,707	0	-2,398,707
Arizona	5,194,674	5,156,469	0	-5,156,469
Arkansas	8,530,200	8,573,136	0	-8,573,136
California	55,942,797	56,224,382	0	-56,224,382
Colorado	5,448,843	5,476,270	0	-5,476,270
Connecticut	7,567,113	7,605,201	0	-7,605,201
Delaware	3,323,702	3,102,265	0	-3,102,265
District of Columbia	10,306,826	10,358,705	0	-10,358,705
Florida	18,232,854	18,324,627	0	-18,324,627
Georgia	16,874,961	16,959,900	0	-16,959,900
Hawaii	3,323,702	3,102,265	0	-3,102,265
Idaho	3,265,823	3,068,677	0	-3,068,677
Illinois	29,634,369	29,783,532	0	-29,783,532
Indiana	9,134,372	9,180,350	0	-9,180,350
Iowa	6,789,465	6,823,639	0	-6,823,639
Kansas	5,120,513	5,146,286	0	-5,146,286
Kentucky	10,576,012	10,629,246	0	-10,629,246
Louisiana	14,727,456	14,801,586	0	-14,801,586
Maine	3,317,161	3,306,102	0	-3,306,102
Maryland	8,607,965	8,651,292	0	-8,651,292
Massachusetts	15,636,706	15,715,412	0	-15,715,412
Michigan	23,174,918	23,291,567	0	-23,291,567
Minnesota	7,549,167	7,587,165	0	-7,587,165
Mississippi	9,977,821	10,028,044	0	-10,028,044
Missouri	17,359,495	17,446,873	0	-17,446,873
Montana	2,999,618	2,907,116	0	-2,907,116
Nebraska	4,372,774	4,394,784	0	-4,394,784
Nevada	3,323,702	3,091,559	0	-3,091,559
New Hampshire	3,323,702	3,102,265	0	-3,102,265
New Jersey	17,164,967	17,251,365	0	-17,251,365
New Mexico	3,559,489	3,591,150	0	-3,591,150
New York	54,435,201	54,709,196	0	-54,709,196
North Carolina	16,465,225	16,548,102	0	-16,548,102
North Dakota	3,040,153	2,905,265	0	-2,905,265

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	24,454,037	24,577,125	0	-24,577,125
Oklahoma	7,430,311	7,468,492	0	-7,468,492
Oregon	5,001,999	5,039,554	0	-5,039,554
Pennsylvania	26,559,668	26,693,355	0	-26,693,355
Rhode Island	3,467,883	3,485,338	0	-3,485,338
South Carolina	9,648,817	9,687,686	0	-9,687,686
South Dakota	2,732,687	2,550,626	0	-2,550,626
Tennessee	12,358,621	12,420,827	0	-12,420,827
Texas	30,208,632	30,360,685	0	-30,360,685
Utah	3,248,055	3,031,657	0	-3,031,657
Vermont	3,323,702	3,102,265	0	-3,102,265
Virginia	10,043,622	10,094,176	0	-10,094,176
Washington	7,445,342	7,513,916	0	-7,513,916
West Virginia	7,022,759	7,058,108	0	-7,058,108
Wisconsin	7,632,914	7,671,334	0	-7,671,334
Wyoming	3,323,702	3,102,265	0	-3,102,265
Subtotal	586,068,667	586,661,687	0	-586,661,687
Tribes	4,633,528	4,128,920	0	-4,128,920
American Samoa	864,054	806,487	0	-806,487
Guam	817,760	763,278	0	-763,278
Northern Mariana Islands	512,287	478,157	0	-478,157
Puerto Rico	26,428,066	26,561,091	0	-26,561,091
Virgin Islands	1,129,601	1,054,343	0	-1,054,343
Subtotal	34,385,296	33,792,276	0	-33,792,276
Total States/Territories	620,453,963	620,453,963	0	-620,453,963
Discretionary Funds	1,522,154	1,776,806	0	-1,776,806
Training/Technical Assistance	8,002,231	8,194,231	0	-8,194,231
Subtotal adjustments	9,524,385	9,971,037	0	-9,971,037
TOTAL RESOURCES	\$629,978,348	\$630,425,000	\$0	-\$630,425,000

COMMUNITY SERVICES DISCRETIONARY ACTIVITIES

Authorizing Legislation – Section 674(b)(3) and 680 of the Community Services Block Grant Act.

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Community Economic Development	\$27,004,000	\$27,022,000	\$0	-\$27,022,000
Rural Community Facilities	7,288,000	7,293,000	0	-7,293,000
Total, BA	\$34,292,000	\$34,315,000	\$0	-\$34,315,000

2008 Authorization.... Authority expired on September 30, 2003. The Administration is no longer seeking reauthorization.

Statement of the Budget Request – The Administration is not seeking funding or authorization of this program because of lack of program results.

Program Description – Community services discretionary activities grants are provided to private, locally-initiated community development corporations which sponsor enterprises providing employment, training, and business development opportunities for low-income residents. Grants also are provided under the community services discretionary activities authority to public and private non-profit agencies for activities benefiting migrant and seasonal farm workers and to public and private organizations to carry out programs in rural housing and community facilities development.

Funding for Community Services Discretionary Activities during the past five years has been as follows:

2003	\$34,825,000
2004	\$34,090,000
2005	\$34,536,000
2006	\$34,292,000
2007	\$34,315,000

Rationale for the Budget Request – The FY 2008 budget request does not request funds for the Community Services Discretionary Activities programs. The services provided under these programs are redundant with similar programs currently operating in other departments, and this action reflects the Administration’s efforts to target funds more effectively.

Performance Analysis – No performance measures have been established for the Community Services Discretionary Activities programs.

Resource and Program Data
Community Economic Development

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$25,750,819	\$25,480,599	
Research/Evaluation	198,916	200,000	
Demonstration/Development			
Training/Technical Assistance		270,221	
Program Support	1,053,265	1,071,180	
Total, Resources	\$27,003,000	\$27,022,000	
<u>Program Data:</u>			
Number of Grants	47	36	
New Starts:			
#	42	36	
\$	\$23,550,819	\$25,480,599	
Continuations:			
#	5	0	
\$	\$2,200,000	\$0	
Contracts:			
#	3	3	
\$	\$867,181	\$1,156,401	
Interagency Agreements:			
#	1	1	
\$	\$385,000	\$385,000	

Resource and Program Data
Rural Community Facilities

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$7,139,319	\$7,139,339	
Research/Evaluation	134,001	138,991	
Demonstration/Development			
Training/Technical Assistance			
Program Support	14,680	14,670	
Total, Resources	\$7,288,000	\$7,293,000	
<u>Program Data:</u>			
Number of Grants	8	8	
New Starts:			
#	1	0	
\$	\$369,597	\$0	
Continuations:			
#	7	8	
\$	\$6,769,722	\$7,139,339	
Contracts:			
#	2	3	
\$	\$143,681	\$148,661	
Interagency Agreements:			
#	1	1	
\$	\$5,000	\$5,000	

JOB OPPORTUNITIES FOR LOW-INCOME INDIVIDUALS (JOLI)

Authorizing Legislation – Section 505 of the Family Support Act of 1998 and Section 112 of the Personal Responsibility and Work Opportunity Reconciliation Act 1996.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$5,378,000	\$5,382,000	\$0	-\$5,382,000

2008 Authorization...\$25,000,000.

Statement of the Budget Request – The Administration is not requesting funding for the Job Opportunities for Low-Income Individuals program.

Program Description – The Job Opportunities for Low-Income Individuals (JOLI) program provides grants on a competitive basis to non-profit organizations to create new employment and business opportunities for TANF recipients and other low-income individuals through projects that include self-employment and micro-enterprise, expansion of existing businesses, new business ventures and strategies of developing or creating new jobs or employment opportunities.

Funding for the Job Opportunities for Low-Income Individuals program during the past five years has been as follows:

2003	\$5,464,000
2004	\$5,432,000
2005	\$5,436,000
2006	\$5,378,000
2007	\$5,382,000

Rationale for the Budget Request – The FY 2008 budget does not request funds for the JOLI program. This program duplicates activities that can be funded by states under the TANF program.

Performance Analysis – No performance measures have been established for the Job Opportunities for Low-Income Individuals program.

Resource and Program Data
Job Opportunities for Low-Income Individuals

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$4,929,140	\$4,881,640	
Research/Evaluation		145,922	
Demonstration/Development			
Training/Technical Assistance	20,883	60,000	
Program Support	427,977	294,438	
Total, Resources	\$5,378,000	\$5,382,000	
<u>Program Data:</u>			
Number of Grants	11	11	
New Starts:			
#	11	11	
\$	\$4,929,140	\$4,881,640	
Continuations:			
#	0	0	
\$	\$0	\$0	
Contracts:			
#	2	3	
\$	\$443,860	\$495,360	
Interagency Agreements:			
#	1	1	
\$	\$5,000	\$5,000	

ASSETS FOR INDEPENDENCE

Authorizing Legislation – Section 416 of the Assets for Independence Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$24,435,000	\$24,452,000	\$24,452,000	\$0

2008 Authorization...\$25,000,000 (Legislation to reauthorize the program is pending Congressional action.)

Statement of the Budget Request – The 2008 budget request of \$24,452,000 for the Assets for Independence (AFI) program will provide on-going support for the AFI program, thereby allowing low-income individuals and families to save earned income and increase economic self-sufficiency.

Program Description – The AFI program is the basis for a long-term evaluation that is developing knowledge about the effects of individual development accounts (IDAs). This demonstration program is designed to determine: (1) the social, civic, psychological and economic effects of providing to individuals and families with limited means an incentive to accumulate assets by saving a portion of their earned income; (2) the extent to which individual development accounts that promote saving for post-secondary education, home ownership, and micro-enterprise development may be used to enable individuals and families with limited means to increase their economic self-sufficiency; and (3) the extent to which individual development accounts stabilize and improve families.

The grants are awarded for five-year project periods. Eligible grantees include: non-profit organizations; state, local, or tribal governments that apply jointly with a nonprofit; and low income designated credit unions or certified Community Development Financial Institutions that partner with a community anti-poverty organization.

Applicants must provide matching nonfederal funds (private or public) to receive a federal grant. The federal AFI grant covers a maximum of one-half of the amount needed to implement an AFI project; grantees must provide nonfederal funds for at least one-half of the project budget. Similarly, the money a grantee uses to match participants’ IDA savings includes a combination of federal grant funds and nonfederal funds. The maximum grant amount is \$1,000,000.

Funding for the Assets for Independence program during the past five years has been as follows:

2003	\$24,827,000
2004	\$24,695,000
2005	\$24,704,000
2006	\$24,435,000
2007	\$24,452,000

Rationale for the Budget Request – The FY 2008 budget request for the AFI program is \$24,452,000, the same as the FY 2007 CR level. This request will fund an estimated 62 grants to provide on-going support for the AFI program, thereby allowing additional low-income individuals and families to save earned income and increase economic self-sufficiency. The cumulative amount of earned income saved in Individual Development Accounts increased by 48 percent between FY 2004 and FY 2005. In concert with Congressional action to reauthorize the program, ACF will pursue legislative proposals and

administrative improvements to enhance program effectiveness.

Performance Analysis – A PART review was conducted in CY 2004 and the program received a rating of Adequate. The review noted that: (1) the program addresses a specific problem and supports a national impact evaluation to determine whether the IDA strategy helps families become economically self-sufficient, and (2) while AFI grantees must report on individual goals and measures, the program had not established annual and long-term program-wide performance measures to which grantees commit and toward which they work. In response to these findings, ACF has developed performance outcome measures and an efficiency measure for the program. It has also collaborated with grantees to develop a menu of performance indicators that grantees will use to improve project management.

Resource and Program Data
Assets for Independence

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary			
Research/Evaluation	\$249,531	\$500,000	\$500,000
Demonstration/Development	21,489,351	20,823,000	20,823,000
Training/Technical Assistance	1,713,391	1,800,000	1,800,000
Program Support ¹	982,727	1,329,000	1,329,000
Total, Resources	\$24,435,000	\$24,452,000	\$24,452,000
<u>Program Data:</u>			
Number of Grants	71	62	62
New Starts:			
#	71	62	62
\$	\$21,489,351	\$19,080,799	\$19,080,799
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	5	10	10
\$	\$2,062,986	\$4,143,777	\$4,143,777
Interagency Agreements:			
#	3	3	3
\$	\$457,725	\$680,722	\$680,722

¹ Includes funding for information technology support, grant/panel reviews, salaries and benefits and associated overhead and printing cost.

FAMILY VIOLENCE PREVENTION AND SERVICES/BATTERED WOMEN'S SHELTERS

Authorizing Legislation — Section 310 of the Family Violence Prevention and Services Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$124,643,000	\$124,731,000	\$124,731,000	\$0

2008 Authorization.... \$175,000,000.

Statement of the Budget Request — The FY 2008 budget request includes \$124,731,000 to provide on-going support for the critical core services to individuals and families affected by domestic violence.

Program Description — The Family Violence Prevention and Services program provides grants to states and Indian Tribes to support programs and projects that work to prevent incidents of family violence, provide immediate shelter and related assistance for victims of family violence and their dependents, and provide resources to programs that provide prevention and intervention services for families in abusive situations. By statute, 70 percent of Family Violence funds are awarded in grants to states and territories. State grants are allocated based on the state's population. Grants to territories and insular areas are up to one-eighth of one percent of the amounts available for grants for that fiscal year. The Act specifies that a state may keep five percent of its allotment for administrative costs and must distribute the remaining funds to local public agencies and non-profit private organizations, including religious and charitable organizations and voluntary associations. Seventy percent of a state's funds must be used to provide immediate shelter and related assistance to victims of family violence and their dependents. Most states exceed the 70 percent requirement. States may use the remaining funds to: establish new shelters in under-served areas; expand counseling, self-help, and substance abuse referral services; set up demonstrations programs, e.g., elder abuse shelters; or, provide training for staff and volunteers.

By statute, 10 percent of Family Violence funds are allocated for grants to Indian Tribes and tribal organizations. The amount of the Indian grants is based on the population of the tribe. Tribes use these funds primarily for emergency shelter and related assistance. These grants have assisted tribes in focusing on and improving services to victims and their families. Some tribes also have used these funds for public education efforts to break the patterns of family violence.

State Domestic Violence Coalitions receive 10 percent of the appropriation to further the purposes of domestic violence intervention and prevention. State Domestic Violence Coalitions are membership organizations for all shelters in the state. The grants to the coalitions support technical assistance efforts with their membership and other related service providers. The grants also support training and related collaborative efforts with other social services sectors, e.g. law enforcement, health, education and welfare.

The network of Information and Technical Assistance Centers (the National Resource Center and the Special Issue Resource Centers) receives five percent of the appropriation to provide information, technical assistance and training to federal, state, Indian and local domestic violence agencies and other professionals and individuals in the field. The purpose of this network (a network of five domestic violence resource centers: National Resource Center on Domestic Violence, Resource Center on Civil and Criminal Law, also know as Battered Women's Justice Project, Health Resource Center on Domestic Violence, Resource Center on Child Protection and Custody, and Resource Center for Indian Tribes and Tribal Organizations) is to strengthen the existing support systems serving battered women, their children and other victims of domestic violence. The network also provides comprehensive information and

resources, policy development, and technical assistance designed to enhance the prevention of and community response to domestic violence.

The statute also authorizes funds for activities relating to the issue of family violence through grants, contracts or interagency agreements. Under this authority, grants have been awarded to:

- Support collaborative efforts between faith-based/spiritual community organizations and the domestic violence community that created additional points of entry for persons in abusive relationships as they seek services and more informed responses;
- Historical black colleges and universities, Hispanic-serving colleges and universities, and tribal colleges and universities to support social work graduate student practicums in domestic violence;
- Projects demonstrating protocols and training approaches that are useful to organizations and agencies providing services to battered immigrant women;
- Projects between child protective service agencies and domestic violence advocacy organizations were supported to develop effective strategies for domestic violence services integration into child protection systems and strategies; and,
- Domestic violence prevention service providers and advocacy organizations for public information and community awareness activities.

Funding for the Family Violence Prevention and Services program during the last five years has been as follows:

2003	\$126,403,000
2004	\$125,648,000
2005	\$125,630,000
2006	\$124,643,000
2007	\$124,731,000

Additionally, the Stamp Out Domestic Violence Act of 2001, Public Law 107-67, created a domestic violence semi-postal stamp. Proceeds from stamp sales directly funded competitive grant awards to domestic violence service providers for enhanced services to children and youth who have been exposed to domestic violence. During FY 2006, \$2.3 million was committed to children services through the semi-postal stamp proceeds.

Rationale for the Budget Request — The FY 2008 budget request for the Family Violence Prevention and Services Program is \$124,731,000, the same as the FY 2007 CR level. In FY 2008, this funding will be used to offer a range of services, residential and non-residential, provided by shelters and maintain the number of shelters funded by the grants for battered women's shelters. These funds will provide on-going support for the critical core services to individuals and families impacted by domestic violence.

Performance Analysis — A PART review was conducted in CY 2004 and the program received a rating of Results Not Demonstrated. This review found that the program addresses a specific problem. However, it lacks partner-supported performance measures with baselines and ambitious targets, and national evaluations are not a part of the program design. As a result of the PART review, the program has worked to develop meaningful outcome performance measures and to create improved ways of measuring program success annually and long-term. In collaboration with state and local partners, the

family violence program has developed outcome-oriented performance measures. These new measures will be introduced to the domestic violence community through a series of workshops and regionally-based trainings. The National Resource Center on Domestic Violence, representatives of state domestic violence coalitions, and staff of the National Network to End Domestic Violence assisted in this effort. As a result of this combined effort, ACF will be able to more accurately track progress in its Family Violence Prevention and Services programs.

Resource and Program Data
Family Violence Prevention and Services/Battered Women's Shelters

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$112,258,000	\$112,258,000	\$112,258,000
Resource Centers	6,237,000	6,237,000	6,237,000
Discretionary	3,585,000	3,585,000	3,585,000
Research/Evaluation			
Demonstration/Development	500,000	500,000	500,000
Training/Technical Assistance	800,000	800,000	800,000
Program Support ¹	1,238,000	1,351,000	1,351,000
Total, Resources ²	\$124,618,000	\$124,731,000	\$124,731,000
<u>Program Data:</u>			
Number of Grants	328	333	333
New Starts:			
#	312	312	312
\$	\$120,680,000	\$114,443,000	\$114,443,000
Continuations:			
#	16	21	21
\$	\$1,400,000	\$7,637,000	\$7,637,000
Contracts:	\$122,080,000	\$122,080,000	\$122,080,000
#	\$0	\$0	\$0
\$			
Interagency Agreements:	2	2	2
#	\$1,482,000	\$1,460,000	\$1,460,000
\$			

¹ Includes funding for information technology support, grant/panel reviews, salaries and benefits costs as well as associated overhead as provided in reauthorization of the Family Violence program.

² Does not include funds from the sale of the Domestic Violence Stamp as stipulated by the Stamp Out Domestic Violence Act of 2001, P.L. 107-67.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Family Violence Prevention and Services/Battered Women's Shelters (CFDA #93.592)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$1,444,002	\$1,444,000	\$1,444,000	\$0
Alaska	722,895	722,895	722,895	0
Arizona	1,699,821	1,699,820	1,699,820	0
Arkansas	1,114,636	1,114,636	1,114,636	0
California	7,290,846	7,290,842	7,290,842	0
Colorado	1,463,884	1,463,882	1,463,882	0
Connecticut	1,250,027	1,250,025	1,250,025	0
Delaware	756,201	756,201	756,201	0
District of Columbia	701,944	701,944	701,944	0
Florida	3,894,275	3,894,271	3,894,271	0
Georgia	2,280,033	2,280,030	2,280,030	0
Hawaii	836,137	836,137	836,137	0
Idaho	864,636	864,636	864,636	0
Illinois	2,963,484	2,963,480	2,963,480	0
Indiana	1,761,426	1,761,424	1,761,424	0
Iowa	1,149,297	1,149,295	1,149,295	0
Kansas	1,108,253	1,108,251	1,108,251	0
Kentucky	1,372,819	1,372,817	1,372,817	0
Louisiana	1,437,672	1,437,670	1,437,670	0
Maine	844,712	844,712	844,712	0
Maryland	1,637,064	1,637,062	1,637,062	0
Massachusetts	1,784,901	1,784,900	1,784,900	0
Michigan	2,474,151	2,474,147	2,474,147	0
Minnesota	1,550,477	1,550,476	1,550,476	0
Mississippi	1,140,919	1,140,918	1,140,918	0
Missouri	1,674,085	1,674,083	1,674,083	0
Montana	773,265	773,265	773,265	0
Nebraska	925,687	925,687	925,687	0
Nevada	1,047,167	1,047,166	1,047,166	0
New Hampshire	842,571	842,571	842,571	0
New Jersey	2,214,360	2,214,358	2,214,358	0
New Mexico	957,093	957,093	957,093	0
New York	4,165,516	4,165,514	4,165,514	0
North Carolina	2,207,937	2,207,935	2,207,935	0
North Dakota	717,898	717,898	717,898	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	2,722,878	2,722,876	2,722,876	0
Oklahoma	1,256,987	1,256,987	1,256,987	0
Oregon	1,274,240	1,274,240	1,274,240	0
Pennsylvania	2,901,680	2,901,678	2,901,678	0
Rhode Island	799,286	799,286	799,286	0
South Carolina	1,387,944	1,387,943	1,387,943	0
South Dakota	743,685	743,685	743,685	0
Tennessee	1,704,203	1,704,203	1,704,203	0
Texas	4,833,142	4,833,140	4,833,140	0
Utah	1,057,311	1,057,311	1,057,311	0
Vermont	715,375	715,375	715,375	0
Virginia	2,001,321	2,001,320	2,001,320	0
Washington	1,764,349	1,764,348	1,764,348	0
West Virginia	936,440	936,440	936,440	0
Wisconsin	1,625,178	1,625,175	1,625,175	0
Wyoming	694,306	694,306	694,306	0
Subtotal	85,488,416	85,488,354	85,488,354	0
Tribes	12,473,109	12,473,100	12,473,100	0
American Samoa	124,731	124,731	124,731	0
Guam	124,731	124,731	124,731	0
Northern Mariana Islands	124,731	124,731	124,731	0
Puerto Rico	1,324,423	1,324,422	1,324,422	0
Virgin Islands	124,731	124,731	124,731	0
Subtotal	14,296,456	14,296,446	14,296,446	0
Total States/Territories	99,784,872	99,784,800	99,784,800	0
Coalitions	12,473,109	12,473,100	12,473,100	0
Resource Centers	6,179,883	6,236,550	6,236,550	0
Discretionary Activities	6,179,882	6,236,550	6,236,550	0
Subtotal adjustments	24,832,874	24,946,200	24,946,200	0
TOTAL RESOURCES	\$124,617,746	\$124,731,000	\$124,731,000	\$0

DOMESTIC VIOLENCE HOTLINE

Authorizing Legislation — Section 316(g) of the Family Violence Prevention and Services Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$2,970,000	\$2,970,000	\$2,970,000	\$0

2008 Authorization...\$3,500,000

Statement of the Budget — The FY 2008 budget requests \$2,970,000 to staff the National Domestic Violence Hotline 24 hours per day, 7 days a week.

Program Description — The National Domestic Violence Hotline is a cooperative agreement which funds the operation of a national, toll-free telephone hotline to provide information and assistance to victims of domestic violence in an effort to build healthy, safe and supportive communities and tribes. Counseling and referral services are provided 24 hours a day, 365 days a year. The hotline also must publicize its telephone number and the services it provides to potential users throughout the United States.

The hotline serves as a critical partner in the prevention and resource assistance efforts of the Domestic Violence Resource Network. It provides assistance in the following areas: (1) crisis intervention by helping the caller identify problems and possible solutions, including making plans for safety in an emergency; (2) information about sources of assistance for individuals and their friends, families, and employers wanting to learn more about domestic violence, child abuse, sexual assault, intervention programs for batterers, working through the criminal justice system, and related issues; and (3) referrals to battered women's shelters and programs, social service agencies, legal programs, and other groups and organizations willing to help.

The Hotline maintains a database, which collects information on services for victims of domestic violence, including the availability of shelters to which callers may be referred throughout the United States. Trained hotline counselors are available for non-English speakers and the hotline is accessible to persons who are hearing-impaired.

Funding for the Domestic Violence Hotline during the last five years has been as follows:

2003.....	\$2,562,000
2004	\$2,982,000
2005	\$3,224,000
2006	\$2,970,000
2007	\$2,970,000

Rationale for the Budget — The FY 2008 budget request for the Domestic Violence Hotline is \$2,970,000, the same as the FY 2007 CR level. The Hotline averages over 500 calls a day. However, a public awareness message or a program that publicizes the Hotline will provide a spike of 600 calls within hours. The requested funding will enable the Hotline to maintain its core number of advocates at 28 full and part-time staff, and approximately 20 relief staff and 25 volunteer Hotline advocates. This staffing level assures the Hotline is answered 24 hours per day, 7 days a week.

Performance Analysis— A PART review was conducted in CY 2004 and the program received a rating of Results Not Demonstrated. This review found that the program addresses a specific problem however, it lacks partner-supported performance measures with baselines and ambitious targets, and national evaluations are not a part of the program design. As a result of the PART review, the program has worked to develop meaningful outcome performance measures. An additional efficiency measure has been developed: to shorten the average wait time. The decrease in “wait time” will account for fewer dropped calls that are placed to the Hotline, thus increasing the number of calls to which they can respond. The National Domestic Violence Hotline (NDVH) has two performance measures related to average-calls-per month and training hours of advocates who handle sexual assault calls.

Resource and Program Data
Domestic Violence Hotline

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$2,970,000	\$2,970,000	\$2,970,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$2,970,000	\$2,970,000	\$2,970,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	1	1	1
\$	\$2,970,000	\$2,970,000	\$2,970,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

FEDERAL ADMINISTRATION

	2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Federal Administration	\$183,223,000	\$183,349,000	\$197,225,000	+\$13,876,000
Center for Faith-Based and Community Initiatives	<u>1,385,000</u>	<u>1,386,000</u>	<u>1,386,000</u>	<u>0</u>
Total, BA	\$184,608,000	\$184,735,000	\$198,611,000	+\$13,876,000
<i>FTE</i>	<i>1,260</i>	<i>1,280</i>	<i>1,319</i>	<i>+39</i>

2008 Authorization....Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request of \$198.6 million for Federal Administration is \$13.9 million above the FY 2007 CR level. This funding level fully supports key Departmental management initiatives and 1,319 FTE.

Program Description – The Federal Administration account includes funding for salaries and benefits and associated expenses of the Administration for Children and Families, including the Center for Faith-Based and Community Initiatives. These resources provide support for staff and related program management activities necessary to effectively administer federal programs that promote the economic and social well being of families, children, individuals and communities. ACF conducts operations at ACF headquarters in Washington, D.C., in the ten regional offices of the Department of Health and Human Services, and at the thirteen audit offices of the Office of Child Support Enforcement in various locations throughout the country.

Funding for Federal Administration during the last five years has been as follows:

	<u>Appropriation</u>	<u>FTE</u>
2003.....	\$173,362,000	1,390
2004.....	\$179,280,000	1,346
2005.....	\$186,585,000	1,330
2006.....	\$184,608,000	1,260
2007.....	\$184,735,000	1,280

Rationale for the Budget Request – The FY 2008 budget request for Federal Administration is \$198,611,000, \$13.9 million above the FY 2007 CR level, to fund inflationary increases in rent and other non-pay spending, mandatory pay increases, and \$6.2 million to support improper payments activities. As a result, this request would support 1,319 FTE. This request also fully funds the President’s Management Agenda e-Gov initiatives and Departmental enterprise IT initiatives.

This request includes an increase of \$6.2 million to expand ACF’s Improper Payments Information Act (IPIA) of 2002 efforts. These funds will support expanded improper payments activities to establish error rates for the TANF and Child Care programs and Foster Care administrative costs in cooperation with states. Previous IPIA activities have been limited to program costs only. The increased efforts include: \$3.6 million to support the TANF IPIA project with the HHS Office of the Inspector General, \$0.3 million to cover the costs of 2 FTE to support the child care efforts, and \$2.3 million to cover the costs of 18 FTE and related travel to support the Foster Care IPIA efforts. Previous ACF program integrity efforts have achieved over \$600 million in savings in the Head Start and Foster Care programs.

Unified Financial Management System

The Unified Financial Management System (UFMS) is being implemented to replace five legacy accounting systems currently used across the Operating Divisions (Agencies). The UFMS will integrate the Department's financial management structure and provide HHS leaders with a more timely and coordinated view of critical financial management information. The system will also facilitate shared services among the Agencies and thereby, help management reduce substantially the cost of providing accounting service throughout HHS. Similarly, UFMS, by generating timely, reliable and consistent financial information, will enable the component agencies and program administrators to make more timely and informed decisions regarding their operations. UFMS has been in production for the CDC and FDA for over a year, with new functionality releases of Grants and IVR in October 2005 and eTravel in April 2006. The PSC implementation was moved to production on October 16, 2006.

The PSC has the responsibility for ongoing Operations and Maintenance (O&M) activities for UFMS. The scope of O & M services includes post deployment support and ongoing business and technical operations services. Post-deployment services include supplemental functional support, training, change management and technical help-desk services. On-going business operation services involve core functional support, training and communications, and help desk services. On-going technical services include the operations and maintenance of the UFMS production and development environments, on-going development support, and backup and disaster recovery services. In accordance with Federal and HHS policy, the UFMS application is under an approval to operate through February 16, 2007 by the designated Certifying Authority and Designated Approving Authority (DAA). The UFMS application will be approved for operation for 1 year after this date. After October 2007, when all OPDIVs will be operational on UFMS, then a 3-year certification will be completed. This approval to operate assures that the necessary security controls have been properly reviewed and tested as required by the Federal Information Security Management Act (FISMA). ACF requests \$1,777,852 to support these efforts in FY 2008.

With the implementation of a modern accounting system, HHS has efforts underway to consolidate and implement automated administrative systems that share information electronically with UFMS. These systems will improve the business process flow within the Department, improve Funds Control and provide a state of the art integrated Financial Management System encompassing Finance, Budget, Acquisition, Travel and Property. As the UFMS project is nearing completion, the integration of administrative systems is the next step in making these processes more efficient and effective. ACF requests \$127,642 to support these efforts in FY 2008.

HHS Consolidated Acquisition System

The HHS Consolidated Acquisition System (HCAS) initiative is a Department-wide contract management system that will integrate with the Unified Financial Management System (UFMS). The applications within the HCAS are Compusearch PRISM and a portion of the Oracle Compusearch Interface (OCI). PRISM is a federalized contract management system that helps streamline the procurement process. The implementation of PRISM includes the functionality of contract writing, simplified acquisitions, electronic approvals and routing, pre-award tracking, contract monitoring, post award tracking, contract closeout and reporting. Major functions once integrated with the UFMS include transfer of iProcurement requisition for commitment accounting and funds verification to PRISM and transmission of the award obligation from PRISM to Oracle Financials.

Benefits: The following benefits will be realized by the Department and the individual OPDIVs/STAFFDIVs once the HCAS system is fully implemented and integrated with UFMS:

- Commitment Accounting
- Integration to other HHS Administrative Systems
- Decreased Operational Costs
- Increased Efficiency and Productivity
- Improved Decision Making – Unified systems
- Data Integrity
- Reporting
- Performance Measurement
- Financial Accountability
- Standardization
- Business Processes
- Information Technology
- Consistent Customer Service Levels
- Refocus personnel efforts on value-added tasks
- Knowledge Sharing
- System Enabled Work
- HHS Acquisition Personnel – contracting
- Customers in requirement preparation – requisitioning
- Meets Organizational Drivers and Goals (President’s Management Agenda, One-HHS, OMB Line of Business)

The HCAS team is working closely with the UFMS PMO and HHS PMO to ensure a smooth roll out of both PRISM and iProcurement. An integrated team, including personnel from UFMS, Acquisition and Assets has been formed to ensure maximum utilization of in-house expertise. ACF requests \$310,798 to support these efforts in FY 2008.

HHS Enterprise Information Technology Fund-PMA e-Gov Initiatives

ACF will contribute \$505,761 of its FY 2008 budget to support Department enterprise information technology initiatives as well as the President’s Management Agenda (PMA) Expanding E-Government initiatives. Operating Division contributions are combined to create an Enterprise Information Technology (EIT) Fund that finances both the specific HHS information technology initiatives identified through the HHS Information Technology Capital Planning and Investment Control process and the PMA initiatives. These HHS enterprise initiatives meet cross-functional criteria and are approved by the HHS IT Investment Review Board based on funding availability and business case benefits. Development is collaborative in nature and achieves HHS enterprise-wide goals that produce common technology, promote common standards, and enable data and system interoperability. The HHS Department initiatives also position the Department to have a consolidated approach, ready to join in PMA initiatives.

Of the amount specified above, \$161,648 is allocated to support the President’s Management Agenda Expanding E-Government initiatives for FY 2008. This amount supports the PMA E-Government initiatives as follows:

PMA e-Gov Initiative	FY 2007 Allocation	FY 2008 Allocation
Business Gateway	\$0	\$0
E-Authentication	0	0
E-Rulemaking	0	0
E-Travel	0	9,987
Grants.Gov	109,707	112,998

Integrated Acquisition	19,500	20,095
Geospatial LOB	0	0
Federal Health Architecture LoB	0	0
Human Resources LoB	2,631	2,631
Grants Management LoB	5,788	11,429
Financial Management LoB	1,220	2,091
Budget Formulation & Execution LoB	1,098	1,244
IT Infrastructure LoB	1,171	1,171
TOTAL	\$141,115	\$161,648

Prospective benefits from these initiatives are:

- **E-Travel:** The E-Travel Program provides a standard set of travel management services government-wide. These services leverage administrative, financial and information technology best practices. By the end of FY 2006, all but one HHS OPDIV has consolidated services to GovTrip and legacy systems retired. By May 2008, all HHS travel will be conducted through this single system and the last remaining legacy functions will be retired.
- **Grants.gov:** Allows HHS to publish grant funding opportunities and application packages online while allowing the grant community (state, local and tribal governments, education and research organizations, non-profit organization, public housing agencies and individuals) to search for opportunities, download application forms, complete applications locally, and electronically submit applications using common forms, processes and systems. In FY 2006, HHS received over 56,000 electronic applications from the grants community via Grants.gov.
- **Integrated Acquisition Environment:** Eliminated the need for agencies to build and maintain their own agency-specific databases, and enables all agencies to record vendor and contract information and to post procurement opportunities. Allows HHS vendor performance data to be shared across the Federal government.
- **Lines of Business-Human Resources Management:** Provides standardized and interoperable HR solutions utilizing common core functionality to support the strategic management of Human Capital. HHS has been selected as a Center of Excellence and will be leveraging its HR investments to provide services to other Federal agencies.
- **Lines of Business-Grants Management:** Supports end-to-end grants management activities promoting improved customer service; decision making; financial management processes; efficiency of reporting procedure; and, post-award closeout actions. An HHS agency, Administration for Children and Families (ACF), is a GMLOB consortia lead, which has allowed ACF to take on customers external to HHS. These additional agency users have allowed HHS to reduce overhead costs for internal HHS users. Additionally, NIH is an internally HHS-designated Center of Excellence and has applied to be a GMLOB consortia lead. This effort has allowed HHS agencies using the NIH system to reduce grants management costs. Both efforts have allowed HHS to achieve economies of scale and efficiencies, as well as streamlining and standardization of grants processes, thus reducing overall HHS costs for grants management systems and processes.
- **Lines of Business-Financial Management:** Supports efficient and improved business performance while ensuring integrity in accountability, financial controls and mission effectiveness by enhancing

process improvements; achieving cost savings; standardizing business processes and data models; promoting seamless data exchanges between Federal agencies; and, strengthening internal controls.

- **Lines of Business-Budget Formulation and Execution:** Allows sharing across the Federal government of common budget formulation and execution practices and processes resulting in improved practices within HHS.
- **Lines of Business-IT Infrastructure:** A recent effort, this initiative provides the potential to leverage spending on commodity IT infrastructure to gain savings; to promote and use common, interoperable architectures that enable data sharing and data standardization; secure data interchanges; and, to grow a Federal workforce with interchangeable skills and tool sets.

Performance Analysis – ACF is a leader in HHS in achieving the President’s Management Agenda (PMA) goals. HHS was awarded a 2006 Presidential Award for Management Excellence in the area of electronic government for the innovative HHS/ACF Grants Center of Excellence. The Center provides a comprehensive and very cost effective grants processing service for seven partner agencies. For this accomplishment the Center was selected to serve as a Grants Center of Excellence for the entire federal government. ACF is committed to achieving results through all eight PMA initiatives and continues to strive to meet the criteria for a green progress rating in all initiatives. ACF achieved a green progress rating in all areas for the last quarter of FY 2006. ACF achieved green progress ratings for the fourth quarter of FY 2006 for all of the eight initiatives of the PMA. Since 2003, ACF has received the highest rating (green) under the PMA 95 percent of the time.

Detail of Full-Time Equivalent Employment (FTE)¹

	2006 Actual	2007 Estimate	2008 Estimate
Administration for Children, Youth and Families	171	171	199
Administration for Developmental Disabilities	21	21	21
Administration for Native American	9	12	12
Immediate Office of the Assistant Secretary	25	25	25
Office of Administration.....	216	218	223
Office of Child Support Enforcement.....	195	195	195
Office of Community Services	46	46	38
Office of Family Assistance.....	151	164	166
Office of Head Start.....	212	212	224
Office of Legislative Affairs and Budget.....	23	23	23
Office of Planning, Research and Evaluation	24	24	24
Office of Public Affairs	11	11	11
Office of Refugee Resettlement.....	47	54	54
Office of Regional Operations	4	4	4
President's Committee for People with Intellectual Disabilities.....	5	5	5
Regional Offices	100	95	95
Total, ACF.....	1,260	1,280	1,319

Average GS Grade

2003	12.5
2004	12.4
2005	12.4
2006	12.4
2007	12.4

¹ The FTE shown in this chart reflects the levels for all of ACF including FTE paid from other budgetary accounts. In FY2008 there are 1,196 FTE in Children and Family Services, 64 FTE in Children's Research and Technical Assistance, 33 FTE in Refugee and Entrant Assistance, 24 FTE in Temporary Assistance for Needy Families, and 2 FTE in Foster Care and Adoption Assistance.

Program Administration
Detail of Positions

	2006 Actual	2007 Estimate	2008 Estimate
Executive Level	3	3	3
Executive Salary	22	22	22
GS-15	107	109	109
GS-14	230	233	234
GS-13	371	377	381
GS-12	321	327	345
GS-11	83	84	91
GS-10	0	0	0
GS-9	58	59	67
GS-8	10	10	10
GS-7	28	28	29
GS-6	15	15	15
GS-5	7	7	7
GS-4	3	3	3
GS-3	1	1	1
GS-2	2	2	2
GS-1	0	0	0
Subtotal.....	1,235	1,255	1,294
Average GS grade	12.4	12.4	12.4
Average GS salary	\$70,957	\$72,972	\$75,098

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

REFUGEE AND ENTRANT ASSISTANCE

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FY 2008 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES Refugee and Entrant Assistance

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, and for carrying out the Torture Victims Relief Act of 2003, \$655,630,000, of which up to \$14,816,000 shall be available to carry out the Trafficking Victims Protection Reauthorization Act of 2005: Provided, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year 2008 shall be available for the costs of assistance provided and other activities to remain available through September 30, 2010. (6 U.S.C. 279; 8 U.S.C. 1522 note, 1524; 22 U.S.C. 2152 note, 7101 et seq.).

Comparison of Proposed FY 2008 Appropriation Language to Most Recently Enacted Full-Year Appropriation

ADMINISTRATION FOR CHILDREN AND FAMILIES Refugee and Entrant Assistance

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by ~~title IV~~ **section 414** of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980 (~~Public Law 96-422~~), for carrying out section 462 of the Homeland Security Act of 2002 (~~Public Law 107-296~~), and for carrying out the Torture Victims Relief Act of 2003 (~~Public Law 108-179~~), ~~\$575,579,000~~ **\$655,630,000**, of which up to ~~\$9,915,000~~ **\$14,816,000** shall be available to carry out the Trafficking Victims Protection **Reauthorization Act** of ~~2003~~ **2005** (~~Public Law 108-193~~): *Provided,* That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality

Act and section 462 of the Homeland Security Act of 2002 for fiscal year ~~2006~~ **2008** shall be available for the costs of assistance provided and other activities to remain available through September 30, ~~2007~~ **2010**. (6 U.S.C. 279; 8 U.S.C. 1522 note, 1524; 22 U.S.C. 2152 note, 7101 et seq.).

LANGUAGE ANALYSIS

Language Provision	Explanation
“... title IV section 414...”	This can be replaced by the more specific reference.
“... Reauthorization Act of 2003 2005 ...”	This should be added because this is the current reference.
(6 U.S.C. 279; 8 U.S.C. 1522 note, 1524; 22 U.S.C. 2152 note, 7101 et seq.)	The appropriate United States Code reference has been inserted throughout this section for the authorities cited for clarification purposes.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Refugee and Entrant Assistance

Amounts Available for Obligation

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Appropriation:			
Annual	\$575,579,000	\$552,517,000	\$655,630,000
Enacted rescission	-5,756,000	0	0
Section 202 transfer to CMS	<u>-391,000</u>	<u>0</u>	<u>0</u>
Subtotal, Adjusted appropriation	\$569,432,000	\$552,517,000	\$655,630,000
Unobligated balance, start of year	0	17,312,000	0
Recovery of prior year obligation	763,000	0	0
Unobligated balance, end of year	17,312,000	0	0
Total, Obligations	\$552,883,000	\$569,829,000	\$655,630,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

SUMMARY OF CHANGES

FY 2007 CR Level		
Total estimated budget authority		\$552,517,000
FY 2008 Pres. Budget		
Total estimated budget authority		\$655,630,000
Net change.....		+\$103,113,000

	<u>2007 CR Level Budget Base</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) N/A	\$0	\$0
Subtotal, Built-in Increases	\$0	\$0
B. <u>Program:</u>		
1) Grants for transitional and medical assistance to refugee arrivals/eligibles, including victims of trafficking	\$248,447,000	+\$45,574,000
2) Care and placement of unaccompanied alien children	\$77,095,000	+\$57,567,000
3) Provide assistance to United States citizens who are victims of trafficking	\$9,816,000	+\$5,000,000
Subtotal, Program Increases	\$335,358,000	+\$108,441,000
Total Increases	\$335,358,000	+\$108,141,000

	<u>2007 CR Level Budget Base</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) N/A	\$0	\$0
Subtotal, Built-in Decreases	\$0	\$0
B. <u>Program:</u>		
1) Grants for social adjustment and employment services to refugee arrivals/eligibles, including victims of trafficking	\$154,005,000	-\$4,395,000
2) Grants for medical and psychological treatment, social and legal services and rehabilitation for victims of torture	\$9,816,000	-\$99,000
3) Grants for medical screening, outreach, orientation and access to health care for refugees to preserve the public health	\$4,748,000	-\$48,000
4) Grants to provide services to counties and other localities with high refugee concentrations and high use of public assistance	\$48,590,000	-\$486,000
Subtotal, Program Decreases	\$217,159,000	-\$5,028,000
Total Decreases	\$217,159,000	-\$5,028,000
Net Change		+\$103,113,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Budget Authority by Activity
(Dollars in thousands)

	<u>2006 Actual</u>	<u>2007 CR Level</u>	<u>2008 Pres. Budget</u>
Transitional and Medical Services	\$265,361	\$248,447	\$294,021
Victims of Trafficking	9,809	9,816	14,816
Social Services	153,899	154,005	149,610
Victims of Torture	9,809	9,816	9,717
Preventive Health	4,748	4,748	4,700
Targeted Assistance	48,557	48,590	48,104
Unaccompanied Alien Children	77,249	77,095	134,662
Subtotal, Budget Authority	\$569,432	\$552,517	\$655,630
Unobligated balances, start of year	0	17,312	0
Recovery of prior-year obligations	763	0	0
Unobligated balances, end of year	17,312	0	0
Total, BA	\$552,883	\$569,829	\$655,630

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Budget Authority by Object

	<u>2007</u> <u>CR Level</u>	<u>2008</u> <u>Pres. Budget</u>	<u>Increase or</u> <u>Decrease</u>
<u>Personnel Compensation:</u>			
Full-time permanent (11.1)	\$2,272,000	\$2,355,000	+\$83,000
Other Than Full-time permanent (11.3)	53,000	55,000	+2,000
Other Personnel Compensation (11.5)	23,000	24,000	+1,000
Civilian Personnel Benefits (12.1)	500,000	519,000	+19,000
Subtotal, Pay Costs	2,848,000	2,953,000	+105,000
Travel (21.0)	278,000	309,000	+31,000
Rental Payments to GSA (23.1)	1,162,000	1,183,000	+21,000
Printing and Reproduction (24.0)	150,000	150,000	0
<u>Other Contractual Services:</u>			
Advisory and Assistance Services (25.1)	13,234,000	15,400,000	+2,166,000
Other Services (25.2)	2,500,000	2,500,000	0
Purchases from Govt. Accounts (25.3)	7,929,000	13,414,000	+5,485,000
Subtotal, Other Contractual Services	23,663,000	31,314,000	+7,651,000
Supplies and Materials (26.0)	65,000	138,000	+73,000
Grants (41.0)	524,351,000	619,583,000	+95,232,000
Subtotal, Non-Pay Costs	549,669,000	652,677,000	+103,008,000
Total	\$552,517,000	\$655,630,000	+\$103,113,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

SIGNIFICANT ITEMS IN HOUSE, SENATE AND CONFERENCE
APPROPRIATIONS COMMITTEE REPORTS

FY 2007 House and Senate Appropriations Committee Report Language

Item

[Background checks for guardians of unaccompanied children] – The Committee recognizes the legal representation crisis and need for guardians for unaccompanied children and is pleased with the progress ORR has made in implementing pro bono pilot programs to test the benefits of providing pro bono counsel and guardians for unaccompanied children through its grant to Vera Institute for Justice. The Committee has included additional funds to expand the pilot pro-bono legal services program to a national level. The Committee has also included additional funds for the care and placement of an increasing number of unaccompanied alien children through foster care, shelter care, staff secure or secure detention centers, and for additional field staff in areas of high apprehensions. The Committee does not recommend that funds be included for expanded background checks before placement of unaccompanied minors. The Committee expects the Department to continue to perform the rigorous background checks on the adult to whom the minor is released and to conduct home assessments as circumstances warrant. (H. Rpt. 109-515, p. 148)

Item

[Services to unaccompanied children] – The Committee recognizes the legal representation crisis and need for guardians for unaccompanied children and is pleased with the progress ORR has made in implementing a pro bono representation program as well as a pilot program using child advocates for unaccompanied children. For this purpose, the Committee encourages ORR to continue successful pilot programs, and to develop programs on a national level including a national list of pro bono representatives available to unaccompanied children in Federal custody. However, the Committee cautions the Department to ensure that funding priority goes first and foremost to serving the primary mission of the program and that no unaccompanied alien child's basic needs are unmet. (S. Rpt. 109-287, pp. 193/194)

Action taken or to be taken

Expansion funding for pro-bono legal services is not available under the anticipated FY 2007 funding level. ORR will continue to focus on providing appropriate care and placement of unaccompanied alien children, providing pro-bono legal services to the extent possible under funding levels provided by Congress. With regard to background checks, ORR will continue to perform rigorous background checks, which includes fingerprinting, on the adult to whom the minor is proposed to be released, and to conduct home suitability assessments as circumstances warrant. For Indian and Chinese children, who may be at continued risk of criminal smuggling, it is customary to conduct assessments on all potential sponsors. In addition, in approximately 1 percent of the UAC placements awaiting release, we extend home suitability assessments beyond the Indian and Chinese population when a minor has special health or mental health needs. Consistent with the Committee's expectation and funding provided, ORR will not extend fingerprint background checks to all adult members of the sponsor's household, except in these limited cases.

Item

[Services for child trafficking victims] – The Committee encourages the efforts of the Department to assist child trafficking victims from remaining trapped in life-threatening situations. However, there is concern that the victims may fear being interrogated by law enforcement authorities. The Committee supports efforts made within the jurisdiction of the Department, under the Trafficking Victims Protection Act of 2000, to certify child victims of trafficking as eligible for emergency benefits or services, and encourages the Department to facilitate the provision of guardians ad litem for child trafficking victims to help ensure their access to these. The Committee encourages the Department to work with the Department of Justice and/or the Department of Homeland Security to ensure that needs of the victims are served in the best and most appropriate manner. Funds were not provided for a newly authorized trafficking program which would focus on domestic victims. (p. 193)

Action taken or to be taken

ORR welcomes the opportunity offered by the Committee to continue to provide essential services to child victims of trafficking, minimize the trauma they may experience after their rescue from life-threatening situations, and collaborate with the Departments of Justice and Homeland Security to maximize the success of U.S. anti-trafficking efforts.

Under the authority of the Trafficking Victims Protection Act of 2000, ORR enables child victims to access vital benefits and services including food, housing, health care, English language instruction, and law enforcement coordination. Trafficked children who are unaccompanied are eligible for participation in the Unaccompanied Refugee Minor (URM) program, which places them in culturally appropriate foster homes, group homes, or independent living arrangements, appropriate to their developmental needs, and provides for full case management. ORR works in concert with the Departments of Justice and Homeland Security to ensure rapid identification and confirmation of child victims of trafficking in order to be able to provide these services as expeditiously as possible.

ORR recognizes that legal assistance is an important need of child trafficking victims since they may be eligible for a T visa, which allows victims of trafficking to remain in the United States, and since they may take part in the identification and/or prosecution of their traffickers (however they are under no obligation to do so). Guardians *ad litem* are appointed by judges in state court (rather than by the federal government) to advocate for a child's best interest in issues before the court, not on issues relating to the provision of services. In addition, ORR takes numerous steps to ensure that minor trafficking victims have access to counseling and other services that may help them negotiate their contact with law enforcement and the courts. In particular, child victims who have been certified and who are consequently placed into the URM program have access to counseling, which may include discussion of their options and the issues they might face if they choose to identify and prosecute their traffickers. In the case of pre-certified child victims, ORR contracts directly with the U.S. Conference of Catholic Bishops (USCCB) which provides similar access to social workers and counselors, as well as centralized case management, and a monthly stipend to meet their basic needs.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

Authorizing Legislation

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
Section 414(a) of the Immigration and Nationality Act, and Section 501 of the Refugee Education Assistance Act of 1980. The authorization for these programs expired on September 30, 2002.				
1. Transitional and Medical Services	Such sums	248,447,000	Such sums	294,021,000
2. Social Services	Such sums	154,005,000	Such sums	149,610,000
3. Preventive Health	Such sums	4,748,000	Such sums	4,700,000
4. Targeted Assistance	Such sums	48,590,000	Such sums	48,104,000
Section 113(b) of the Trafficking Victims Protection Act. The authorization for this program expires on September 30, 2007.	15,000,000	9,816,000	15,000,000	9,816,000
Section 202 of the Trafficking Victims Protection Act. The authorization for this program expires on September 30, 2007.	10,000,000	0	10,000,000	5,000,000
Section 5(b)(1) of the Torture Victims Relief Act. The authorization for this program expires on September 30, 2007.	25,000,000	9,816,000	25,000,000	9,717,000
Section 462(a) of the Homeland Security Act of 2002:				
Unaccompanied Alien Children	Such sums	77,095,000	Such sums	134,662,000

	2007 Amount Authorized	2007 CR Level	2008 Amount Authorized	2008 Budget Request
Total appropriation		552,517,000		655,630,000
Total appropriations against definite authorization	\$50,000,000	\$19,632,000	\$50,000,000	\$24,533,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Refugee and Entrant Assistance

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	<u>Budget Estimate to Congress</u>	<u>House Allowance</u>	<u>Senate Allowance</u>	<u>Appropriation</u>
1999	\$415,000,000	\$415,165,000	\$415,000,000	\$435,264,000
2000	442,676,000	423,500,000	430,500,000	426,505,000
Rescission				-332,000
2001	432,569,000	433,109,000	425,586,000	433,109,000
Rescission				-6,000
2002	445,224,000	460,224,000	445,224,000	460,203,000
Rescission				-48,000
2003	452,724,000	446,724,000	442,924,000	480,903,000
Rescission				-2,904,000
2004	461,626,000	461,853,000	428,056,000	447,598,000
Rescission				-2,678,000
2005	473,239,000	491,336,000	447,239,000	484,714,000
Rescission				-3,940,000
2006	571,140,000	560,919,000	571,140,000	575,579,000
Rescission				-5,756,000
Section 202 transfer to CMS				-391,000
2007	552,517,000			
2008	655,630,000			

Refugee and Entrant Assistance

Justification

	2006 Actual	2007 CR Level	2008 Pres. Budget	Increase or Decrease
Transitional and Medical Services	\$265,361,000	\$248,447,000	\$294,021,000	+\$45,574,000
Victims of Trafficking	9,809,000	9,816,000	14,816,000	+5,000,000
Social Services	153,899,000	154,005,000	149,610,000	-4,395,000
Victims of Torture	9,809,000	9,816,000	9,717,000	-99,000
Preventive Health	4,748,000	4,748,000	4,700,000	-48,000
Targeted Assistance	48,557,000	48,590,000	48,104,000	-486,000
Unaccompanied Alien Children	77,249,000	77,095,000	134,662,000	+57,567,000
Total, BA	\$569,432,000	\$552,517,000	\$655,630,000	+\$103,113,000

General Statement

The Refugee and Entrant Assistance program is designed to help refugees, asylees, Cuban and Haitian entrants, and trafficking victims to become employed and self-sufficient as quickly as possible. As a result of the Homeland Security Act of 2002, the program is also responsible for coordinating and implementing the care and placement of unaccompanied alien children who are in federal custody by reason of immigration status. These duties are consistent with the Administration for Children and Families' strategic goals of increasing independence and productivity of families, increasing employment and promoting the social well-being of children. The President's request represents the amount needed to maintain current assistance levels, and to provide support for victims of torture and unaccompanied alien children in federal custody.

Refugee and Entrant Assistance funds support seven programs:

- Transitional and Medical Services — This program provides cash and medical assistance to financially needy refugees, asylees, trafficking victims and entrants who are not categorically eligible for TANF, Medicaid, or SSI, and provides foster care services to unaccompanied minors. States are reimbursed for costs incurred to administer refugee program activities. Programs are monitored and data is collected and evaluated. Wilson/Fish projects provide alternative approaches to the state-administered programs. The Voluntary Agency Program (Matching Grant Program) provides one dollar in matching funds for every two dollars of federal funds.
- Victims of Trafficking — This program provides benefits and services to trafficking victims to the same extent as refugees.
- Social Services — The Social Services activity assists refugees in the areas of social adjustment, employment services, and attainment of self-sufficiency as rapidly as possible. Services include

English language training, employment-related services, and a variety of special projects and activities.

- Victims of Torture — This program provides medical and psychological treatment, social and legal services, and rehabilitation for victims of torture.
- Preventive Health — This program provides medical screening, outreach, orientation and access to health care for refugees to preserve the public health and ensure that health problems are not a barrier to achieving self-sufficiency.
- Targeted Assistance — Grants are made to states to provide services to counties or other localities with large refugee populations, high refugee concentrations, and high use of public assistance.
- Unaccompanied Alien Children — Transferred to ORR by the Homeland Security Act of 2002, this program involves the care and placement of an increasing number of unaccompanied alien children per year who are apprehended by INS agents, Border Patrol Officers, or other law enforcement agencies and placed in federal custody.

The FY 2008 President’s Budget request of \$655,630,000 for this account represents current law requirements. No proposed law amounts are included.

Office of Refugee Resettlement Populations Served

Year	State Dept Refugee Ceiling	Refugee Arrivals	Cuban/Haitian	Asylees	Trafficking Victims	Unaccompanied Alien Children
2003	70,000	28,234	8,687	24,264	151	4,792
2004	70,000	52,868	22,923	22,923	162	6,200
2005	70,000	53,813	9,275	23,922	230	7,800
2006	70,000	41,270	19,301	25,256	231	7,746
2007	70,000					
2008	70,000					

TRANSITIONAL AND MEDICAL SERVICES

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$265,361,000	\$248,447,000	\$294,021,000	+\$45,574,000

2008 Authorization.... Such sums as may be appropriated. (Legislation to reauthorize the program is pending Congressional action.)

Statement of the Budget Request – The FY 2008 budget request of \$294,021,000 for Transitional and Medical Services will provide eight months of cash and medical assistance to eligible refugees, entrants, asylees, and trafficking victims, as well as foster care services to unaccompanied refugee minors and unaccompanied minor victims of a severe form of trafficking until emancipation.

Program Description – Transitional and Medical Services can be provided in three ways:

1. State refugee program offices are reimbursed for costs incurred to administer the refugee program. Cash and medical assistance is provided to adult refugees, asylees, entrants, and certified adult trafficking victims who are not categorically eligible for TANF, Medicaid, or SSI. State refugee program offices also are reimbursed for providing foster care to an unaccompanied refugee minor until the child reaches the age of eighteen. If a state has established a later age for emancipation from foster care, reimbursements will be provided until that date.
2. Under the Voluntary Agency (Matching Grant) Program participating national voluntary refugee resettlement agencies, many of which are faith-based organizations, provide a match (in cash or in-kind services) of one dollar for every two dollars of federal contribution. The participating agencies provide services such as case management, job development, job placement and follow-up, and interim cash assistance to help refugees become employed and self-sufficient within their first four months in the U.S. (up to six months as determined on an individual case by case basis). Participating refugees may not access public cash assistance.
3. Alternative projects for refugees that encourage refugee self-sufficiency, Wilson-Fish projects, are funded in ten states, and provide interim financial and medical assistance for newly arrived refugees to increase their prospects for early employment and self-sufficiency and to reduce welfare dependency.

Funding for Transitional and Medical Services during the last five years has been as follows:

2003	\$219,853,000
2004	\$168,975,000
2005	\$204,993,000
2006	\$265,361,000
2007	\$248,447,000

Rationale for the Budget Request — The FY 2008 request is \$294,021,000, an increase of \$45,574,000 from the FY 2007 CR level (and a \$11,688,000 increase from the FY 2007 President’s Budget.) This amount will provide the funding necessary to continue eight months of cash and medical assistance to eligible refugees, entrants, asylees, and trafficking victims as well as foster care services to the same population until emancipation. This budget request supports 70,000 refugee arrivals—the same as FY 2007. The projected arriving population is expected to remain ethnically diverse with large numbers of refugees arriving from Africa. These arrivals continue to present special medical needs, a lack of formal education and very limited or no English proficiency, and eight months of cash and medical assistance is essential to their ability to become self-sufficient.

Of this increase, an additional \$10,000,000 will be directed to the Voluntary Agency (VOLAG) Program, providing a total of \$60,000,000 for these discretionary grants. The VOLAG program is a highly successful alternative to cash assistance that results in early self-sufficiency for 78 percent of its participants. These additional funds will be used to provide increased support to refugees for housing, public transportation and other living expenses. Federal funding for these costs has not been increased since 1996. Also, in light of the success of this program, increased funds will be used to expand enrollment.

Performance Analysis — A PART review was conducted in CY 2005 and the program received a rating of Effective. This review found that the program is focused on achieving meaningful performance outcome goals, works well with its partners, including State Refugee Coordinators, voluntary agencies, and ethnic organization partners, and has demonstrated improved efficiencies since FY 2000. As a result of the PART review, the program will work with grantees to improve data collection and monitoring. The program also has developed an OMB-approved efficiency measure.

Resource and Program Data
Transitional and Medical Services

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$176,714,000	\$176,714,000	\$206,557,000
Discretionary	66,913,000	67,272,000	83,000,000
Research/Evaluation	3,640,000	3,458,000	3,464,000
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	1,003,000	1,003,000	1,000,000
Total, Resources	\$248,270,000 ²	\$248,447,000	\$294,021,000
<u>Program Data:</u>			
Number of Grants	67	67	67
New Starts:			
#	47	56	55
\$	\$177,404,000	\$221,486,000	\$266,557,000
Continuations:			
#	20	11	12
\$	\$66,223,000	\$22,500,000	\$23,000,000
Contracts:			
#	4	4	4
\$	\$4,364,000	\$4,182,000	\$4,187,000
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

¹ Includes funding for information technology support, overhead and monitoring/on-site review costs.

² FY 2006 carryover funds of \$17M will be obligated in FY 2007.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-TMS (CFDA # 93.566)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$0	\$0	\$0	\$0
Alaska	0	0	0	0
Arizona	5,363,000	5,363,000	6,269,000	906,000
Arkansas	48,000	48,000	56,000	8,000
California	19,858,000	19,858,000	23,213,000	3,355,000
Colorado	2,126,000	2,126,000	2,485,000	359,000
Connecticut	776,000	776,000	907,000	131,000
Delaware	49,000	49,000	57,000	8,000
District of Columbia	1,193,000	1,193,000	1,394,000	201,000
Florida	46,060,000	46,060,000	53,838,000	7,778,000
Georgia	2,988,000	2,988,000	3,493,000	505,000
Hawaii	43,000	43,000	50,000	7,000
Idaho	899,000	899,000	1,051,000	152,000
Illinois	4,325,000	4,325,000	5,055,000	730,000
Indiana	615,000	615,000	719,000	104,000
Iowa	737,000	737,000	861,000	124,000
Kansas	408,000	408,000	477,000	69,000
Kentucky	0	0	0	0
Louisiana	566,000	566,000	662,000	96,000
Maine	323,000	323,000	378,000	55,000
Maryland	5,305,000	5,305,000	6,201,000	896,000
Massachusetts	3,419,000	3,419,000	3,996,000	577,000
Michigan	5,799,000	5,799,000	6,778,000	979,000
Minnesota	9,834,000	9,834,000	11,495,000	1,661,000
Mississippi	1,127,000	1,127,000	1,317,000	190,000
Missouri	793,000	793,000	927,000	134,000
Montana	43,000	43,000	50,000	7,000
Nebraska	687,000	687,000	803,000	116,000
Nevada	0	0	0	0
New Hampshire	460,000	460,000	538,000	78,000
New Jersey	2,275,000	2,275,000	2,659,000	384,000
New Mexico	967,000	967,000	1,130,000	163,000
New York	9,259,000	9,259,000	10,823,000	1,564,000
North Carolina	2,162,000	2,162,000	2,527,000	365,000
North Dakota	741,000	741,000	866,000	125,000

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	5,500,000	5,500,000	6,429,000	929,000
Oklahoma	479,000	479,000	560,000	81,000
Oregon	2,919,000	2,919,000	3,412,000	493,000
Pennsylvania	5,188,000	5,188,000	6,064,000	876,000
Rhode Island	249,000	249,000	291,000	42,000
South Carolina	216,000	216,000	252,000	36,000
South Dakota	271,000	271,000	317,000	46,000
Tennessee	1,409,000	1,409,000	1,647,000	238,000
Texas	13,951,000	13,951,000	16,307,000	2,356,000
Utah	2,048,000	2,048,000	2,394,000	346,000
Vermont	170,000	170,000	199,000	29,000
Virginia	4,492,000	4,492,000	5,251,000	759,000
Washington	6,762,000	6,762,000	7,904,000	1,142,000
West Virginia	8,000	8,000	9,000	1,000
Wisconsin	3,804,000	3,804,000	4,446,000	642,000
Wyoming	0	0	0	0
Subtotal	176,714,000	176,714,000	206,557,000	29,843,000
Discretionary Fund	66,913,000	67,272,000	83,000,000	15,728,000
Other	4,643,000	4,461,000	4,464,000	3,000
Subtotal adjustments	71,556,000	71,733,000	87,464,000	15,731,000
TOTAL RESOURCES	\$248,270,000	\$248,447,000	\$294,021,000	\$45,574,000

VICTIMS OF TRAFFICKING

Authorizing Legislation – Section 113(b) and Section 202 of the Trafficking Victims Protection Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$9,809,000	\$9,816,000	\$14,816,000	+\$5,000,000

2008 Authorization... \$15,000,000 for international victims and \$10,000,000 for domestic victims as proposed in straightline reauthorization request.

Statement of the Budget Request – The FY 2008 budget request of \$14,816,000 for Victims of Trafficking will ensure continued administration of a national network for tracking and certifying trafficking victims, including a newly authorized grant program for United States citizens who are victims of trafficking.

Program Description – The Trafficking Victims Protection Act focuses on preventing human trafficking overseas, increasing prosecution of human traffickers here in the U.S., protecting the victims, and providing them with federal and state assistance where necessary. Victims of a severe form of trafficking are defined as people who are sexually exploited or compelled to provide labor through physical force, fraud, or coercion. Estimates indicate that there may be thousands of victims in the U.S.

This program extends eligibility for benefits and services to trafficking victims to the same extent as refugees. The law requires HHS, in consultation with the Attorney General, to certify adult trafficking victims as a pre-condition for their eligibility. Once certified, the adult trafficking victims will be eligible to apply for benefits and services under any federal or state funded program, to the same extent as refugees. Adult trafficking victims may be eligible for refugee cash and medical assistance and social services. Victims under 18 years of age do not need such certification in order to be eligible for benefits and services under the unaccompanied refugee minors program, but rather receive eligibility letters.

In order to more efficiently fund services to victims of human trafficking and to provide support for services to victims in any location within the United States, a single national contract, the “Per Capita Victim Services” was competitively awarded in FY 2006. Under this contract, a defined financial stipend is provided to each victim. The contract provides one per capita amount for victims prior to certification and a lower amount for certified victims, since certification provides a victim of trafficking with eligibility for many federally funded programs. Service entities under this contract provide case management, benefit coordination, and counseling.

In addition a contract for “Intermediary Coalitions,” awarded in FY 2006, expands the work of local anti-trafficking coalitions in 17 cities/states which were established through the Rescue and Restore Public Information Campaign. In several of these communities, intermediary entities will serve as the focal point for local outreach and identification of victims of human trafficking. To that end, each intermediary will issue sub-contracts through a competitive procurement process, to local anti-trafficking, grassroots organizations that identify and work with victims of human trafficking. The intermediary contractor will establish and manage the local network of sub-contractors.

Funding for Victims of Trafficking in previous years has been as follows:

2003	\$ 9,935,000
2004	\$ 9,909,000

2005	\$ 9,915,000
2006	\$ 9,809,000
2007	\$ 9,816,000

Rationale for the Budget Request — The FY 2008 request is \$14,816,000, an increase of \$5,000,000 from the FY 2007 CR level. This increase will support the recently authorized grant program for domestic victims of trafficking.

Performance Analysis — A PART review was conducted in CY 2005 and the program received a rating of Moderately Effective. This review found that the program is well-managed, focused on achieving results, and has taken major steps to improve its design, management, and performance. The program works well with partners, including grantees, contractors, and federal agencies who work with victims of trafficking, to set program performance goals. As a result of the PART review, the program is working to improve strategic planning, improve procedures for effective allocation of funds, and enhance its ability to track the progress of victims. The program also has developed two OMB-approved efficiency measures.

Resource and Program Data
Victims of Trafficking

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$2,407,000	\$2,202,000	\$6,085,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	1,533,000	1,679,000	1,720,000
Other ²	5,869,000	5,935,000	7,011,000
Total, Resources	\$9,809,000	\$9,816,000	\$14,816,000
<u>Program Data:</u>			
Number of Grants	18	23	48
New Starts:			
#	18	5	25
\$	\$2,407,000	\$630,000	\$3,883,000
Continuations:			
#	0	18	23
\$	\$0	\$1,572,000	\$2,202,000
Contracts:			
#	8	7	7
\$	\$6,609,000	\$6,644,000	\$7,720,000
Interagency Agreements:			
#	3	1	1
\$	\$91,000	\$11,000	\$11,000

¹ Includes funding for information technology support, contractor support, salaries and benefits and associated overhead costs, printing and monitoring/on-site review costs.

² Includes funding for public outreach efforts, Per Capita Victims Services Contracts, Intermediary Coalition Contracts, and inter-agency agreements to support the Trafficking Victims Hotline and decertification costs for international victims of human trafficking certified in the United States.

SOCIAL SERVICES

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$153,899,000	\$154,005,000	\$149,610,000	-\$4,395,000

2008 Authorization.... Such sums as may be appropriated. (Legislation to reauthorize the program is pending Congressional action.)

Statement of the Budget Request — The FY 2008 budget request of \$149,610,000 for the Social Services program will support state-administered programs emphasizing employment-related activities.

Program Description — A portion of the Social Services funding is distributed by formula to states and a portion is distributed through discretionary grants. Priority is given to English language training, case management, employment preparation, and job placement and retention services.

Funding for Social Services during the last five years has been as follows:

2003	\$150,139,000
2004	\$152,218,000
2005	\$152,243,000
2006	\$153,899,000
2007	\$154,005,000

Rationale for the Budget Request — The FY 2008 budget request is \$149,610,000, a decrease of \$4,395,000 from FY 2007 CR Level and a straightline of the FY 2007 President’s Budget. This budget will continue to support state-administered social services through formula-funded programs and discretionary grants emphasizing employment-related services, such as job preparation, placement, retention, and upgrading services, provided concurrently with English language training.

Performance Analysis — A PART review was conducted in CY 2005 and the program was rated Adequate. The review found that the program’s social services focus addresses a specific group and need. However, the review also found that the program is weak in strategic planning, and has lacked regular independent evaluations. As a result of the PART review, the program is modifying some long-term and short-term measures to improve their precision as indicators of performance. In addition, \$2 million was provided to fund the *Evaluation of Refugee Social Service (RSS) and Targeted Assistance Formula Grant Programs* currently being conducted by the Lewin Group. Results of this evaluation will be used to strengthen programs and ongoing evaluation procedures.

Resource and Program Data
Social Services

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$83,408,000	\$83,000,000	\$83,000,000
Discretionary	66,413,000	67,677,000	63,332,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance	2,310,000	2,310,000	2,310,000
Program Support ¹	363,000	363,000	313,000
Other ²	1,405,000	655,000	655,000
Total, Resources	\$153,899,000	\$154,005,000	\$149,610,000
<u>Program Data:</u>			
Number of Grants	289	273	255
New Starts:			
#	187	116	80
\$	\$123,190,000	\$98,118,000	\$98,300,000
Continuations:			
#	102	157	175
\$	\$28,941,000	\$54,869,000	\$50,342,000
Contracts:			
#	3	1	1
\$	\$1,113,000	\$363,000	\$313,000
Interagency Agreements:			
#	2	2	2
\$	\$655,000	\$655,000	\$655,000

¹ Includes funding for a conference contract.

² Includes funding for inter-agency agreements with the Office of International and Refugee Health and SAMHSA.

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-Social Services (CFDA # 93.566)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$167,000	\$166,000	\$166,000	\$0
Alaska	222,000	221,000	221,000	0
Arizona	2,105,000	2,095,000	2,095,000	0
Arkansas	111,000	110,000	110,000	0
California	8,918,000	8,872,000	8,872,000	0
Colorado	1,037,000	1,032,000	1,032,000	0
Connecticut	501,000	499,000	499,000	0
Delaware	108,000	107,000	107,000	0
District of Columbia	277,000	276,000	276,000	0
Florida	22,213,000	22,104,000	22,104,000	0
Georgia	2,059,000	2,049,000	2,049,000	0
Hawaii	117,000	116,000	116,000	0
Idaho	508,000	506,000	506,000	0
Illinois	1,469,000	1,462,000	1,462,000	0
Indiana	555,000	552,000	552,000	0
Iowa	511,000	509,000	509,000	0
Kansas	245,000	244,000	244,000	0
Kentucky	1,306,000	1,300,000	1,300,000	0
Louisiana	330,000	328,000	328,000	0
Maine	257,000	256,000	256,000	0
Maryland	1,309,000	1,303,000	1,303,000	0
Massachusetts	1,579,000	1,571,000	1,571,000	0
Michigan	1,253,000	1,247,000	1,247,000	0
Minnesota	7,659,000	7,622,000	7,622,000	0
Mississippi	100,000	100,000	100,000	0
Missouri	1,045,000	1,040,000	1,040,000	0
Montana	101,000	101,000	101,000	0
Nebraska	439,000	437,000	437,000	0
Nevada	884,000	880,000	880,000	0
New Hampshire	475,000	473,000	473,000	0
New Jersey	921,000	916,000	916,000	0
New Mexico	251,000	250,000	250,000	0
New York	3,540,000	3,523,000	3,523,000	0
North Carolina	1,366,000	1,359,000	1,359,000	0
North Dakota	314,000	312,000	312,000	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	1,881,000	1,872,000	1,872,000	0
Oklahoma	211,000	210,000	210,000	0
Oregon	,373,000	1,366,000	1,366,000	0
Pennsylvania	1,706,000	1,698,000	1,698,000	0
Rhode Island	391,000	389,000	389,000	0
South Carolina	213,000	212,000	212,000	0
South Dakota	391,000	389,000	389,000	0
Tennessee	918,000	914,000	914,000	0
Texas	3,696,000	3,678,000	3,678,000	0
Utah	779,000	775,000	775,000	0
Vermont	311,000	309,000	309,000	0
Virginia	1,481,000	1,474,000	1,474,000	0
Washington	3,027,000	3,012,000	3,012,000	0
West Virginia	103,000	102,000	102,000	0
Wisconsin	2,675,000	2,662,000	2,662,000	0
Wyoming	0	0	0	0
Subtotal	83,408,000	83,000,000	83,000,000	0
Discretionary Fund	66,413,000	67,677,000	63,332,000	-4,345,000
Other	4,078,000	3,328,000	3,278,000	-50,000
Subtotal adjustments	70,491,000	71,005,000	66,610,000	-4,395,000
TOTAL RESOURCES	\$153,899,000	\$154,005,000	\$149,610,000	-\$4,395,000

VICTIMS OF TORTURE

Authorizing Legislation – Section 5(b)(1) of the Torture Victims Relief Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$9,809,000	\$9,816,000	\$9,717,000	-\$99,000

2008 Authorization.... \$25,000,000, as proposed in straight-line reauthorization request.

Statement of the Budget Request – The FY 2008 budget request of \$9,717,000 for the Victims of Torture Program will provide a comprehensive program of support for domestic centers and programs for victims of torture.

Program Description – This program provides services and rehabilitation for victims of torture. Grantees are primarily non-profit organizations that provide treatment, social and legal services, and training to health care providers on treating the physical and psychological effects of torture.

Funding for Victims of Torture during the last five years has been as follows:

2003	\$9,935,000
2004	\$9,909,000
2005	\$9,915,000
2006	\$9,809,000
2007	\$9,816,000

Rationale for the Budget Request – The FY 2008 request is \$9,717,000, a decrease of \$99,000 from the FY 2007 CR level. These funds will maintain medical and psychological treatment, social and legal services and rehabilitation for victims of torture.

Performance Analysis – Project-level performance is assessed through review of the semi-annual performance reports submitted by grantees.

Resource and Program Data
Victims of Torture

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$9,513,000	\$9,476,000	\$9,372,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	296,000	340,000	345,000
Total, Resources	\$9,809,000	\$9,816,000	\$9,717,000
<u>Program Data:</u>			
Number of Grants	25	25	25
New Starts:			
#	25	0	0
\$	\$9,513,000	\$0	\$0
Continuations:			
#	0	25	25
\$	\$0	\$9,476,000	\$9,372,000
Contracts:			
#	1	2	2
\$	\$78,000	\$114,000	\$114,000
Interagency Agreements:			
#	1	1	1
\$	\$59,000	\$59,000	\$59,000

¹ Includes funding for information technology support, grant reviewer contract, salaries and benefits and associated overhead costs and an inter-agency agreement with the Office of Global Health Affairs.

PREVENTIVE HEALTH

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$4,748,000	\$4,748,000	\$4,700,000	-\$48,000

2008 Authorization.... Such sums as may be appropriated. (Legislation to reauthorize the program is pending Congressional action.)

Statement of the Budget Request – The FY 2008 budget request of \$4,700,000 for Preventive Health will ensure adequate health assessment activities for refugees.

Program Description – Funding for preventive health services is awarded to states through this discretionary grant program to provide health screening/assessment services to refugees. The Office of Refugee Resettlement recognizes that a refugee's medical condition may affect public health as well as prevent a refugee from achieving economic self-sufficiency.

Funding for Preventive Health during the last five years has been as follows:

2003	\$4,804,000
2004	\$4,792,000
2005	\$4,796,000
2006	\$4,748,000
2007	\$4,748,000

Rationale for the Budget Request – The FY 2008 request is \$4,700,000, a decrease of \$48,000 from the FY 2007 CR level. These funds will support continued medical screening, outreach, orientation and access to health care for refugees to preserve the public health and ensure health problems are not a barrier to achieving self-sufficiency.

Performance Analysis – The program tracks the number of persons served from all eligible populations where medical screenings are reported by the initial resettlement state. The program seeks to increase the number of medical screenings reported by states as a percentage of the eligible population of refugees, asylees, Cuban and Haitian entrants, Amerasians and Trafficking victims through the use of Preventive Health funds for outreach and referral. In FY 2005, 72 percent of all eligible populations were reported by states to have been medically screened.

Resource and Program Data
Preventive Health

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$4,748,000	\$4,748,000	\$4,700,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$4,748,000	\$4,748,000	\$4,700,000
<u>Program Data:</u>			
Number of Grants	37	37	37
New Starts:			
#	37	0	0
\$	\$4,748,000	\$0	\$0
Continuations:			
#	0	37	37
\$	\$0	\$4,748,000	\$4,700,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

TARGETED ASSISTANCE

Authorizing Legislation – Section 414 of the Immigration and Nationality Act and Section 501 of the Refugee Education Assistance Act of 1980.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$48,557,000	\$48,590,000	\$48,104,000	-\$486,000

2008 Authorization.... Such sums as may be appropriated. (Legislation to reauthorize the program is pending Congressional action.)

Statement of the Budget Request – The FY 2008 budget request of \$48,104,000 for Targeted Assistance will provide needed employment services to help increase the number of refugees entering employment and reduce their need for cash assistance.

Program Description – This program provides grants to states with counties that are impacted by high concentrations of refugees and high dependency rates. States are required by statute to pass on to the designated counties at least 95 percent of the funds awarded. Services provided by this program are generally designed to secure employment for refugees within one year or less.

Funding for Targeted Assistance during the last five years has been as follows:

2003	\$49,155,000
2004	\$49,025,000
2005	\$49,081,000
2006	\$48,557,000
2007	\$48,590,000

Rationale for the Budget Request – The FY 2008 request is \$48,104,000, a decrease of \$486,000 from the FY 2007 CR level. These funds will be awarded to states to continue to provide services to counties and other localities with high refugee concentrations and high use of public assistance.

Performance Analysis – See Performance Analysis section under Social Services. Performance data reported under Social Services contains targeted assistance outcomes.

Resource and Program Data
Targeted Assistance

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula	\$43,731,000	\$43,731,000	\$43,731,000
Discretionary	4,826,000	4,859,000	4,373,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$48,557,000	\$48,590,000	\$48,104,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts:			
#	17	0	37
\$	\$4,826,000	\$0	\$43,731,000
Continuations:			
#	37	54	17
\$	\$43,731,000	\$48,590,000	\$4,373,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2008 DISCRETIONARY STATE/FORMULA GRANTS

PROGRAM: Refugee and Entrant Assistance-Targeted Assistance (CFDA # 93.566)

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Alabama	\$0	\$0	\$0	\$0
Alaska	0	0	0	0
Arizona	1,195,000	1,195,000	1,195,000	0
Arkansas	0	0	0	0
California	4,458,000	4,458,000	4,458,000	0
Colorado	410,000	410,000	410,000	0
Connecticut	0	0	0	0
Delaware	0	0	0	0
District of Columbia	0	0	0	0
Florida	16,327,000	16,327,000	16,327,000	0
Georgia	1,209,000	1,209,000	1,209,000	0
Hawaii	0	0	0	0
Idaho	269,000	269,000	269,000	0
Illinois	940,000	940,000	940,000	0
Indiana	0	0	0	0
Iowa	333,000	333,000	333,000	0
Kansas	0	0	0	0
Kentucky	672,000	672,000	672,000	0
Louisiana	0	0	0	0
Maine	0	0	0	0
Maryland	0	0	0	0
Massachusetts	1,002,000	1,002,000	1,002,000	0
Michigan	815,000	815,000	815,000	0
Minnesota	684,000	684,000	684,000	0
Mississippi	2,485,000	2,485,000	2,485,000	0
Missouri	657,000	657,000	657,000	0
Montana	0	0	0	0
Nebraska	0	0	0	0
Nevada	464,000	464,000	464,000	0
New Hampshire	0	0	0	0
New Jersey	0	0	0	0
New Mexico	0	0	0	0
New York	3,445,000	3,445,000	3,445,000	0
North Carolina	644,000	644,000	644,000	0
North Dakota	148,000	148,000	148,000	0

STATE/TERRITORY	FY 2006 Actual	FY 2007 CR Level	FY 2008 Pres. Budget	Increase or Decrease
Ohio	529,000	529,000	529,000	0
Oklahoma	0	0	0	0
Oregon	1,301,000	1,301,000	1,301,000	0
Pennsylvania	448,000	448,000	448,000	0
Rhode Island	0	0	0	0
South Carolina	0	0	0	0
South Dakota	187,000	187,000	187,000	0
Tennessee	0	0	0	0
Texas	2,131,000	2,131,000	2,131,000	0
Utah	536,000	536,000	536,000	0
Vermont	0	0	0	0
Virginia	607,000	607,000	607,000	0
Washington	1,835,000	1,835,000	1,835,000	0
West Virginia	0	0	0	0
Wisconsin	0	0	0	0
Wyoming	0	0	0	0
Subtotal	43,731,000	43,731,000	43,731,000	0
Discretionary Fund	4,826,000	4,859,000	4,373,000	-486,000
Subtotal adjustments	4,826,000	4,859,000	4,373,000	-486,000
TOTAL RESOURCES	\$48,557,000	\$48,590,000	\$48,104,000	-\$486,000

UNACCOMPANIED ALIEN CHILDREN

Authorizing Legislation – Section 462 of the Homeland Security Act.

2006 Enacted	2007 CR Level	2008 Pres. Budget	Increase or Decrease
\$77,249,000	\$77,095,000	\$134,662,000	+\$57,567,000

2008 Authorization.... Such sums as may be appropriated.

Statement of the Budget Request – The FY 2008 budget request of \$134,662,000 for the Unaccompanied Alien Children (UAC) program will provide sufficient funds to appropriately care for the anticipated number of children in care.

Program Description – The UAC program provides for the care and placement of unaccompanied alien minors who are apprehended in the U.S. by Department of Homeland Security (DHS) agents, Border Patrol officers or other law enforcement agencies, and taken into care pending resolution of their claims for relief under U.S. immigration law or released to an adult family member or responsible adult guardian. Resolution of UAC immigration claims may result in release, granting of an immigration status (such as special immigrant juvenile or asylum), voluntary departure, or removal from the U.S.

The principal objective of the program is to provide appropriate temporary shelter for these children, and the costs associated with these facilities dominate the UAC budget—over 80 percent of the entire budget. State licensed facilities receive grants to provide shelter care, foster care, staff secure and secure detention care and related services. The program also provides medical care, pro-bono coordination, background checks of sponsors, family reunification and secure transportation services through grants, inter-agency agreements, and contracts.

Funding for the Unaccompanied Alien Children Program since its transfer to ACF has been as follows:

2003	\$ 37,082,000
2004	\$ 52,770,000
2005	\$ 53,771,000
2006	\$ 77,249,000
2007	\$ 77,095,000

Rationale for the Budget Request – The FY 2008 request is \$134,662,000, an increase of \$57,567,000 from the FY 2007 CR level and a \$29,640,000 increase from the FY 2007 President’s Budget. These additional funds will provide for the care, placement and medical costs for unaccompanied alien children.

Approximately \$25 million of the increase will be used to fund shelter needs, based on an estimated 15 percent increase in annual placements from FY 2007 to FY 2008 and an estimated 12 percent increase in the average length of stay in UAC facilities from FY 2007 to FY 2008.

New DHS enforcement initiatives that are expected to result in increased UAC placements include expanded efforts to apprehend illegal immigrants within the interior of the U.S., rather than just at the border. For example, in recent raids on meatpacking plants in six states, more than 1,200 people were arrested for identity theft related to use of false Social Security numbers for employment documentation. These raids comprised the largest such effort in U.S. history, and DHS indicated that they are likely to deploy this strategy more regularly to protect the privacy rights of Americans while deterring illegal

immigration. In addition, DHS has increased traffic stops in areas suspected to have high populations of illegal immigrants. Historically, increases to DHS apprehension efforts result in the apprehension of additional UAC.

The increase in length of stay is attributable to removal delays, including a new DHS policy regarding voluntary departures, a growing long-term foster care caseload, and effects of natural disasters both in the U.S. and the country of origin.

The removal process involves the coordination of numerous activities among multiple agencies and delays may result at any point in the process. For example, the issuance of required travel documents by the respective embassy/consulate for each UAC with a final order of removal is a major factor that contributes to increased length of stay. Travel orders are issued contingent on the consulate's ability to verify the UAC's nationality and locate the parent(s) or appropriate adult in the home country to receive the minor. ACF has made a concentrated effort to educate the consulates on the need to facilitate travel once a final order of removal has been issued.

In addition, the average length of stay will be impacted by the UAC that are granted Voluntary Departure and permitted by an Immigration Judge to return to their home countries without prohibitions on return to the U.S. Under a new DHS policy, DHS will no longer arrange for transportation or support the costs of returning these UAC to their home countries. UAC must arrange payment for their own transportation to their home countries and HHS now is charged with securing travel documents for these children. If it is determined that neither the child nor the family can pay for transportation costs to the home country, an immigration judge will issue a final order of removal and DHS will then pay the travel costs.

Also, delays in the immigration proceedings are common. As the program enhances its overall provision of services, including pro bono legal services, more children have access to legal representation and therefore may remain in our care for longer periods of time while their legal representatives determine and prosecute their claims for immigration relief. The program has a contract with the Vera Institute to examine the provision of legal services and assess the overall impact of those children represented by pro bono attorneys.

Further, when the UAC program transferred to ORR there were only a handful of children placed into foster care. The program has focused on developing more appropriate placement options and has concentrated on increasing referrals into foster care for UAC when that is the most appropriate placement option. These placements have had an exponential impact on our budget. Currently, 30 percent of the foster care caseload is under the age of 16 with the potential to remain in the system for more than 2 years. The foster care caseload is expected to increase from 35 children in FY 2004 to approximately 230 children in FY 2008.

Finally, natural disasters such as hurricanes have impacted the number of children in care. For example, family reunification efforts were suspended in the fall of 2005 following Hurricane Katrina, when two facilities were faced with evacuation. Such disasters can halt operations and have a dramatic impact on family reunification efforts, while increasing length of stay. As a result, shelter capacity is impacted.

In addition to these increased costs for shelter care, approximately \$4 million of the increase will be used to support higher medical costs. These funds will support increased costs for routine medical services, including examinations provided to each child, as well as mental health treatment. The number of UAC needing mental health treatment for such conditions as Post Traumatic Stress Disorder and depression has increased over the past few years. The UAC program also is encountering a small number of children with extremely desperate and costly medical needs, including daily kidney dialysis. These kinds of catastrophic medical needs had not been anticipated in previous budget requests.

This budget request also supports funding for expanded background checks and related shelter costs. While primary sponsors are routinely subject to background checks, expanded background checks will be conducted on other adults living in the sponsor household to ensure safety and prevent release to an environment of adults with criminal records and or child/sex abusers. The cost of expanding background checks to other adults in the sponsor household is small compared to the potentially high cost to children of unsafe placements. When background checks on any adult member reveal problems, the program is able to take steps to address these issues and either deny a potentially harmful placement, or work with the sponsor to improve the appropriateness of the placement. Overall, background checks have revealed an average of 20 percent of sponsors with an arrest record which required further assessment and/or denial of an identified sponsor to ensure the child was not placed in a potentially dangerous setting. Without funding for expanded background checks, the program would be unable to make such assessments for all adults in the household and children could be placed in potentially unsafe and harmful environments.

Performance Analysis – A PART review was conducted in CY 2006 and the program received a rating of Adequate. This review found that the program has a clear purpose, addressing the specific and existing needs of the growing number of children who are apprehended and put into immigration proceedings, but that the performance data collected to date is limited. Currently the program does not demonstrate improved efficiencies or cost effectiveness in achieving program goals. As a result of the PART review, the program created four new performance measures, is conducting internal strategic planning to assess and improve program performance, and is undergoing an independent evaluation through the HHS Office of the Inspector General. The primary goal of the Unaccompanied Alien Children (UAC) program is to provide care and placement of unaccompanied alien minors. The program is in the process of collecting data on measures related to this goal.

Resource and Program Data
Unaccompanied Alien Children

	2006 Actual	2007 CR Level	2008 Pres. Budget
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$61,276,000	\$61,862,000	\$114,763,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support ¹	3,841,000	4,788,000	5,324,000
Other ²	12,132,000	10,445,000	14,575,000
Total, Resources	\$77,249,000	\$77,095,000	\$134,662,000
<u>Program Data:</u>			
Number of Grants	32	27	37
New Starts:			
#	25	2	10
\$	\$52,737,000	\$8,612,000	\$20,531,000
Continuations:			
#	7	25	27
\$	\$8,539,000	\$53,250,000	\$94,232,000
Contracts:			
#	7	7	7
\$	\$5,915,000	\$4,871,000	\$5,996,000
Interagency Agreements:			
#	5	5	5
\$	\$7,345,000	\$7,204,000	\$10,549,000

¹ Includes funding for information technology support, salaries and benefits and associated overhead costs, contractor support costs and monitoring/on-site review costs.

² Includes funding for medical costs, facility costs, legal system support costs and background checks.