

**ADMINISTRATION FOR CHILDREN AND FAMILIES**  
**All-Purpose Table – FY 2006-2008**

Budget Account	FY 2006 Enacted	FY 2007 Enacted	FY 2008 Enacted
<b><u>DISCRETIONARY PROGRAMS:</u></b>			
<b>LOW INCOME HOME ENERGY ASSISTANCE PROGRAM:</b>			
Block Grant .....	1,979,725,000	1,980,000,000	1,980,000,351
<i>Block Grant Pre-Appropriated in Reconciliation Bill . . .</i>	<i>500,000,000</i>		
Contingency Fund.....	179,960,000	181,170,000	590,327,759
<i>Contingency Fund Pre-Appropriated in Reconciliation Bill .....</i>	<i>500,000,000</i>		
Total, LIHEAP, B.A .....	2,159,685,000	2,161,170,000	2,570,328,110
<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT:</b>			
Child Care & Development Block Grant .....	2,051,143,000	2,052,260,000	2,052,431,480
Research and Evaluation Fund .....	9,521,000	9,821,000	9,649,427
Total, Child Care & Development Block Grant, B.A. ....	2,060,664,000	2,062,081,000	2,062,080,907
PROMOTING SAFE & STABLE FAMILIES, B.A.	89,039,000	89,100,000	63,311,286
<b>CHILDREN AND FAMILIES SERVICES PROGRAMS:</b>			
<b>Head Start</b>			
Current Funding .....	5,396,062,000	5,499,771,000	5,513,437,619
Advance Funding .....	1,386,000,000	1,388,800,000	1,364,537,664
Advance Funding Enacted/Requested .....	[1,388,800,000]	[1,388,800,000]	[1,388,800,000]
Subtotal, Head Start .....	6,782,062,000	6,888,571,000	6,877,975,283
<i>Hurricane Relief .....</i>	<i>90,000,000</i>	-	-
<b>Runaway and Homeless Youth Programs</b>			
Basic Center Program .....	48,265,000	48,298,000	52,860,114
Transitional Living Program .....	39,511,000	39,539,000	43,267,674
Subtotal, Runaway and Homeless Youth Programs	87,776,000	87,837,000	96,127,788
<b>Education &amp; Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth .....</b>			
	15,017,000	15,027,000	17,220,803
<b>Community-Based Abstinence Education (Discretionary), B.A. ....</b>			
	108,825,000	108,900,000	108,899,695
<i>PHS Evaluation Funds .....</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>4,500,000</i>
<i>Abstinence Education Program (Pre-Appropriated Mandatory) .....</i>	<i>50,000,000</i>	<i>50,000,000</i>	<i>50,000,000<sup>1</sup></i>
<i>Subtotal, Abstinence Education, Program Level</i>	<i>163,325,000</i>	<i>163,400,000</i>	<i>163,399,695</i>
Mentoring Children of Prisoners .....	49,459,000	49,493,000	48,628,357
<b>Child Abuse Programs</b>			
CAPTA State Grants.....	27,007,000	27,007,000	26,535,188
Child Abuse Discretionary Activities, including the Home Visitation Initiative .....	25,446,000	25,780,000	37,134,721
Community-Based Child Abuse Prevention .....	42,430,000	42,430,000	41,688,748
Subtotal, Child Abuse Programs .....	94,883,000	95,217,000	105,358,657
<b>Child Welfare Programs</b>			
Child Welfare Services .....	286,754,000	286,754,000	281,744,408
Child Welfare Training .....	7,335,000	7,335,000	7,206,858
Adoption Opportunities .....	26,848,000	26,848,000	26,378,965
Abandoned Infants Assistance Programs .....	11,835,000	11,835,000	11,628,243

<sup>1</sup> This program has been reauthorized through June 30, 2008 at \$37.5 million. Administration has proposed legislative extension for full-year funding.

**ADMINISTRATION FOR CHILDREN AND FAMILIES**  
**All-Purpose Table — FY 2006-2008**

<b>Budget Account</b>	<b>FY 2006 Enacted</b>	<b>FY 2007 Enacted</b>	<b>FY 2008 Enacted</b>
Subtotal, Child Welfare Programs.....	332,772,000	332,772,000	326,958,474
Independent Living Education and Training Vouchers .....	46,157,000	46,157,000	45,350,637
Adoption Incentives.....	17,808,000	5,000,000	4,323,132
Children's Health Act Programs			
Infant Adoption Awareness .....	9,728,000	9,728,000	9,558,052
Special Needs Adoption Programs .....	2,946,000	2,946,000	2,894,533
Subtotal, Child Health Act Programs .....	12,674,000	12,674,000	12,452,585
Developmental Disabilities			
State Councils .....	71,771,000	71,771,000	72,482,221
Protection and Advocacy .....	38,691,000	38,718,000	39,024,127
Projects of National Significance .....	11,356,000	11,414,000	14,162,187
University Centers for Excellence.....	33,190,000	33,212,000	36,943,128
Subtotal, Developmental Disabilities .....	155,008,000	155,115,000	162,611,663
Voting Access for Individuals with Disabilities.....	15,709,000	15,720,000	17,410,423
Native American Programs .....	44,302,000	44,332,000	45,522,579
Social Services Research & Demonstration, B.A. ....	5,864,000	5,868,000	15,193,844
<i>PHS Evaluation Funds</i> .....	6,000,000	6,000,000	6,000,000
<i>Subtotal, Social Services Research &amp;         Demonstration, Program Level</i> .....	11,864,000	11,868,000	21,193,844
Compassion Capital Fund.....	64,306,000	64,350,000	52,688,171
Federal Administration .....	183,239,000	187,760,000	184,495,553
Center for Faith-Based and Community Initiatives.....	1,385,000	1,386,000	1,361,787
Subtotal, Federal Administration.....	184,624,000	189,146,000	185,857,340
Community Services Programs			
Community Services Block Grant.....	629,992,000	630,425,000	653,800,025
Community Services Discretionary Activities:			
Community Economic Development .....	27,004,000	27,022,000	31,466,506
Rural Community Facilities .....	7,288,000	7,293,000	7,860,240
Job Opportunities for Low Income			
Individuals (JOLI).....	5,378,000	5,382,000	5,287,976
Assets for Independence .....	24,435,000	24,452,000	24,024,824
Subtotal, Community Services Programs.....	694,097,000	694,574,000	722,439,571
Violent Crime Reduction			
Family Violence Prevention and Services/Battered Women's Shelters .....	124,643,000	124,731,000	122,551,950
Domestic Violence Hotline .....	2,970,000	2,970,000	2,918,114
Subtotal, Violent Crime Reduction .....	127,613,000	127,701,000	125,470,064
Total, Children & Families Services Programs, B.A. ....	8,838,956,000	8,938,454,000	8,970,489,075
<b>REFUGEE AND ENTRANT ASSISTANCE:</b>			
Transitional and Medical Services .....	265,361,000	265,546,000	296,056,921
Victims of Trafficking .....	9,809,000	9,823,000	9,813,510
Social Services .....	153,899,000	154,005,000	154,004,700
Victims of Torture .....	9,809,000	9,817,000	9,817,440
Preventive Health.....	4,748,000	4,748,000	4,747,585
Targeted Assistance .....	48,557,000	48,590,000	48,590,039
Unaccompanied Alien Children .....	77,249,000	95,318,000	132,600,284
Total, Refugee and Entrant Assistance, B.A. ....	569,432,000	587,847,000	655,630,479
Total, Discretionary Programs, B.A. ....	13,717,776,000	13,838,652,000	14,321,839,857

**ADMINISTRATION FOR CHILDREN AND FAMILIES**  
**All-Purpose Table — FY 2006-2008**

<b>Budget Account</b>	<b>FY 2006 Enacted</b>	<b>FY 2007 Enacted</b>	<b>FY 2008 Enacted</b>
Total, Mandatory Programs, B.A. ....	1,050,000,000	50,000,000	50,000,000
<i>PHS Evaluation Funds, Program Level</i> .....	<i>10,500,000</i>	<i>10,500,000</i>	<i>10,500,000</i>
<i>Total Hurricane Relief</i> .....	<i>90,000,000</i>	<i>-</i>	<i>-</i>
<i>Total, Program Level</i> .....	<i>14,868,276,000</i>	<i>13,899,152,000</i>	<i>14,382,339,857</i>
<b><u>MANDATORY PROGRAMS:</u></b>			
<b>PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT &amp; FAMILY SUPPORT PROGRAMS:</b>			
State Child Support Administrative Costs.....	3,738,529,000	3,924,600,000	3,718,182,000
Federal Incentive Payments to States.....	458,000,000	471,000,000	483,000,000
Access and Visitation Grants.....	10,000,000	10,000,000	10,000,000
Subtotal, Child Support Enforcement.....	4,206,529,000	4,405,600,000	4,211,182,000
Payments to territories .....	58,967,000	32,808,000	35,000,000
Repatriation.....	2,747,000	900,000	1,000,000
Subtotal, other payments .....	61,714,000	33,708,000	36,000,000
Total, Payments to States for CSE & FS Programs, .Obligations .....	4,268,243,000	4,439,308,000	4,247,182,000
Payments to States for CSE & FS Programs, Net B.A. ..	3,321,643,000	4,399,104,000	3,997,970,000
<b>PAYMENTS TO STATES FOR FOSTER CARE &amp; ADOPTION ASSISTANCE:</b>			
Foster Care .....	4,685,000,000	4,773,000,000	4,581,000,000
Independent Living .....	140,000,000	140,000,000	140,000,000
Adoption Assistance .....	1,795,000,000	1,942,000,000	2,156,000,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A. ....	6,620,000,000	6,855,000,000	6,877,000,000
<b>SOCIAL SERVICES BLOCK GRANT: B.A. ....</b>			
<i>Hurricane Relief</i> .....	<i>1,700,000,000</i>	<i>1,700,000,000</i>	<i>1,700,000,000</i>
<i>Hurricane Relief</i> .....	<i>550,000,000</i>	<i>-</i>	<i>-</i>
<b>PROMOTING SAFE &amp; STABLE FAMILIES: B.A. ....</b>			
<i>State Court Improvement Program (Pre- Appropriated)</i> .....	<i>345,000,000</i>	<i>345,000,000</i>	<i>345,000,000</i>
<i>State Court Improvement Program (Pre- Appropriated)</i> .....	<i>20,000,000</i>	<i>20,000,000</i>	<i>20,000,000</i>
<i>Total, Promoting Safe and Stable Families</i> .....	<i>365,000,000</i>	<i>365,000,000</i>	<i>365,000,000</i>
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):</b>			
State Family Assistance Grant.....	16,488,667,000	16,488,667,000	16,488,667,000
Territories -- Family Assistance Grants .....	77,875,000	77,875,000	77,875,000
Matching Grants to Territories .....	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases .....	319,450,000	319,450,000	319,450,000
Healthy Marriage and Responsible Fatherhood .....	150,000,000	150,000,000	150,000,000
Tribal Work Programs .....	7,633,000	7,633,000	7,633,000
Contingency Fund.....	[1,899,600,000]	[1,792,915,000]	[1,747,489,000]
Total, TANF, B.A. ....	17,058,625,000	17,058,625,000	17,058,625,000
<b>CHILDREN'S RESEARCH &amp; TECHNICAL ASSISTANCE:</b>			
Training & Technical Assistance .....	12,318,000	12,318,000	12,318,000
Federal Parent Locator Service.....	24,635,000	24,635,000	24,635,000
Child Welfare Study .....	6,000,000	6,000,000	6,000,000
Welfare Research.....	15,000,000	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A. ....	57,953,000	57,953,000	57,953,000
<b>CHILD CARE ENTITLEMENT:</b>			
Mandatory .....	1,177,525,000	1,177,525,000	1,177,524,781
Matching .....	1,673,843,000	1,673,843,000	1,673,842,719
Training & Technical Assistance .....	7,292,000	7,292,000	7,292,500
Tribal Mandatory Funds .....	58,340,000	58,340,000	58,340,000

**ADMINISTRATION FOR CHILDREN AND FAMILIES**  
**All-Purpose Table — FY 2006-2008**

<b>Budget Account</b>	<b>FY 2006 Enacted</b>	<b>FY 2007 Enacted</b>	<b>FY 2008 Enacted</b>
Total, Child Care Entitlement, B.A. ....	2,917,000,000	2,917,000,000	2,917,000,000
TOTAL, DISCRETIONARY PROGRAMS, B.A. ....	13,717,776,000	13,838,652,000	14,321,839,857
TOTAL, MANDATORY PROGRAMS, B.A. <sup>2</sup> .....	33,090,221,000	33,402,682,000	33,023,548,000
TOTAL, B.A. ....	46,807,997,000	47,241,334,000	47,345,387,857
<i>PHS EVALUATION FUNDS, PROGRAM LEVEL.....</i>	<i>10,500,000</i>	<i>10,500,000</i>	<i>10,500,000</i>
<i>TOTAL HURRICANE RELIEF.....</i>	<i>640,000,000</i>	-	-
<i>TOTAL, PROGRAM LEVEL.....</i>	<i>47,458,497,000</i>	<i>47,251,834,000</i>	<i>47,355,887,857</i>

---

<sup>2</sup> Includes \$50 million for pre-appropriated mandatory Abstinence Education Program.