

CECW-I

Circular
No. 11-2-191

19 April 2007

EXPIRES 30 September 2007
Programs Management
EXECUTION OF THE ANNUAL CIVIL WORKS PROGRAM

1. Purpose. This Circular provides Corps of Engineers (Corps) program and project management policies and practices to ensure that execution of the Fiscal Year (FY) 2007 Revised Continuing Appropriations Resolution (P.L. 110-5) is conducted in accordance with the statute, direction and intent of the Administration and Congress. This document provides guidance and is not to be construed as an official legal opinion regarding any particular item in Act language or accompanying reports. It documents changes in Corps processes that must be incorporated into FY2007 execution plans and acquisition strategies to ensure that implementation of programs, projects, and activities (PPA) in FY2007 complies with the legal restrictions and commitments made to the Congress.

2. Applicability. This Circular applies to all HQUSACE elements, major subordinate commands and district commands having Civil Works responsibilities. It is applicable to all Corps of Engineers Civil Works PPAs in all Civil Works Appropriations upon publication of this Circular. This guidance is effective immediately, and supersedes all other reprogramming guidance including ER 11-2-201. District and Division offices shall inform CECW-I of any problems with the implementation of this guidance.

3. References.

- a. AR 5-1, Army Management Philosophy
- b. AR 11-2, Management Control
- c. FM 22-100, Army Leadership
- d. ER 5-1-11, Management, USACE Business Process
- e. ER 37-2-10, Financial Administration - Accounting and Reporting - Civil Works Activities
- f. 31 U.S.C. §1301, Money and Finance, Appropriations, Application
- g. 31 U.S.C. §1341, Limitations on expending and obligating amounts
- h. 31 U.S.C. §1513(a), Officials controlling apportionments
- i. 31 U.S.C. §1517(a), Prohibited Obligations and Expenditures
- j. Rivers and Harbors Act of 1922, ch. 427, §10 42 Stat. 1043; Pub. L. 67-362 (codified at 33 U.S.C. §621).
- k. Water Resources Development Act of 1999, Pub. L. 106-53, §206, 113 Stat. 286 (codified at 33 U.S.C. §2331).
- l. CECW-I memorandum, 13 Feb 06, subject: Existing Continuing Contract Notification Letter.
- m. CEPR-ZB memorandum, 22 Mar 06, subject: PARC Instruction Letter (PIL) 2006-05, Continuing Contracts and Incrementally Funded Contracts for Fiscal Year 2006.

- n. CECW-IP memorandum, 1 May 06, subject: Continuing Contracts for Operation and Maintenance Work.
- o. Energy and Water Development Appropriations Act of 2006, Pub. L. 109-103, House Report (H.R. Rep. No. 109-86), Senate Report (S. Rep. No. 109-84), and Statement of Managers (H.R. Conf. Rep. No. 109-275).
- p. Emergency Supplemental Act for Defense, the Global War on Terrorism, and Hurricane Recovery Act, 2006 (P.L. 109-234 and accompanying Conference Report HR 109-494)
- q. CECW-I memorandum, 19 Jan 07, subject: Operations Under a Year Long Continuing Resolution – Civil Works Program.
- r. Revised Continuing Appropriations Resolution (P.L. 110-5).
- s. ER 1105-2-100, Planning - Planning Guidance Notebook

4. Objective. The objective for the execution of the FY2007 Civil Works Program is to maximize progress on Corps PPA consistent with the Revised Continuing Appropriations Resolution (P.L. 110-5), P.L. 109-103, and other laws, while achieving effective and efficient expenditure of available funds.

5. Fiscal Year 2007 (FY2007) Program.

a. FY07 Work Plan. Passage of P.L. 110-5 (Revised Continuing Appropriations Resolution) provides for the continuation of PPAs for which appropriations, funds, or other authority were made available in the Energy and Water Development Appropriations Act, 2006. Unlike normal appropriations acts, the Revised Continuing Appropriations Resolution did not specify appropriation amounts to be allocated to PPAs. The application of the appropriations to individual PPAs was left to the discretion of the Administration as long as the PPA qualified under the provisions of the Revised Continuing Appropriations Resolution. The Corps, in conjunction with the Assistant Secretary of the Army (Civil Works) (ASA(CW)), and the Office of Management and Budget (OMB) developed a work plan to define the program to be executed during FY2007. This work plan is similar in composition to the tables in the Statement of Managers normally accompanying the Appropriations Act.

b. FY2007 Work Plan Development Guidance. The following allocation rules were developed to assure that the appropriations provided in the Revised Continuing Appropriations Resolution were allocated on an authorized, transparent, statutory criteria and merit-based decision making.

(1) Only projects and activities that received funds in FY 2006 may receive allocations in FY 2007 over and above the amounts obligated through February 15, 2007.

(a) The Continuing Authorities Programs (CAPs) and the Dredged Material Disposal Facilities Program are treated as programs, and project phases may be initiated within each program. The amount allocated to each CAP is equal to the FY 2006 amount, after rescissions. Allocations to individual CAP projects are subject to FY 2006 Committee guidance and CAP management guidance.

(b) Dam safety/seepage/static instability (DSS) projects that were funded in the DSS line item in FY 2006 may be funded individually in FY 2007.

(2) Each funded program, project, or activity is funded in the account in which it would have been funded in FY 2006. Work does not “migrate” from the Construction account to the O&M account.

(3) Programs, projects, and activities that were included in the FY2007 President's budget receive the budget amount, except where the current estimate of capability is less than the budget amount, or where the estimated costs of budgeted work have risen.

(4) Additional projects and activities are funded as needed to meet the following requirements:

(a) To carry out treaty, authorized mitigation, National Environmental Policy Act, Endangered Species Act, permit, and other legal requirements.

(b) To pay earnings and associated in-house costs for already-awarded contracts that have the true continuing contract clause or the special continuing contract clause (that is, for which the Government is liable for claims for termination costs).

(c) To pay unpaid claims.

(5) Allocations of remaining funds are based on the following considerations. No one factor is determinative.

(a) Whether the project or activity is consistent with economic, formulation, cost sharing, and other long-standing policies.

(b) Whether the funds are to restore, in whole or in part, net revocations from a project or activity made after FY 1999 and preceding enactment of the FY 2006 Energy and Water Development Appropriations Act.

(c) Whether the funds would enable suspension of work in a responsible and orderly manner in FY 2007. Reasonable and orderly suspension could mean completion of a project or activity, or of a useful increment. For construction projects, responsible and orderly suspension can include making construction sites safe, protecting the integrity of constructed features, avoiding induced damages from partially completed work, and completing useful increments, or completing the project if that is more cost-effective than suspension.

(d) Whether the funds are to make, in whole or in part, a reimbursement or refund owed to a project sponsor.

c. Final FY2007 Work Plan. The goal in developing the FY2007 Work Plan is to identify the amount for specific PPAs that is executable within the time frame remaining for FY2007, in accordance with the Revised Continuing Appropriations Resolution (P.L. 110-5), the statutory text of P.L. 109-103, and the President's FY2007 Budget. The Corps will allocate funds in FY2007 for the Investigations (I), Construction (C), Mississippi River and Tributaries (MR&T), and Operation and Maintenance (O&M) appropriations, based on the FY2007 Work Plans as approved by the ASA(CW) and presented in Appendix A.

6. Program Management. Measurement of program execution will be based on the FY2007 Work Plans. To implement the intent of this Circular, Program and Project Managers and their Project Development Teams (PDT's) at all levels within the Corps shall adhere to the following principles:

a. Execution. The Corps will execute the annual appropriations in accordance with the FY2007 Work Plan to responsibly advance projects and activities that comprise the Civil Works program. To the extent practical and within the scope of law, it is Corps policy to carry out the guidance involving project allocations expressed in the Revised Continuing Appropriations Resolution (P.L. 110-5), and the statutory text of P.L. 109-103.

b. Reprogramming. The Corps will reprogram to or from a PPA only in accordance with the legal restrictions and Corps policy. No reprogramming will create or initiate a new PPA, eliminate a PPA, increase funds or personnel for any PPA for which funds have been denied or restricted by P.L. 109-103, or use for a different purpose funds directed for a specific activity by the House or Senate Appropriations Committees in the reports accompanying the FY 2006 Energy and Water Development Appropriations Act. In addition, even if a proposed reprogramming would not violate one of the four prohibitions listed

above, reprogrammings will not exceed the limits established by P.L. 109-103(a)(5) and (6) without prior notification of the House and Senate Committees on Appropriations.

c. Contract Awards. A solicitation of a contract in the C or CAP programs may not be issued prior to execution of the Project Cooperation Agreement (PCA) without prior CECW-I approval. A waiver to issue a solicitation prior to execution of the PCA must be submitted to the appropriate HQUSACE RIT for coordination with CECW-I.

d. Continuing Contracts. The Corps cannot plan to use true continuing contracts (EFARS Part 52.232-5001). When conditions warrant, the Corps' use of the special continuing contracts clause (AFARS Part 5152.232-9000) must be done carefully and judiciously to ensure that there is a studied, deliberate, and credible plan to limit the contractor to the amount available for the PPA in FY2007, and to pay for the future year(s) continuing contract obligations. Contracts funded under the C Account and the C portion of the MR&T Account of less than \$10 million should be fully funded. Contracts over \$10 million, with a performance period extending beyond the end of the fiscal year, may use the special continuing contract clause only if there is a sound business case. For the O&M Account and the O&M portion of the MR&T Accounts, a contract using the special continuing contract clause should only be considered if the performance period extends beyond the end of the fiscal year by a minimum of three (3) months, funds are included in the FY2008 budget for continuation of work, and the five (5) conditions defined in reference 3n are met. Appendix I provides a table that identifies the conditions and approval levels that must be obtained prior to solicitation for use of the special continuing contracts clause. Appendix G provides the format for developing the business case supporting the use of the special continuing contract clause.

e. Incrementally Funded Contracts. As with the case of continuing contracts, the use of incremental contracts (i.e., contracts using the incrementally funded clause (AFARS Part 5152.232-9001) must be done carefully and judiciously. The incremental funding clause shall be used for projects that do not have funding included in the budget for the out years. The incremental contract scope of work to be funded with FY2007 funds must be a useful increment of work (increment of work that produces benefits or outputs, and will remain in a safe condition) or navigation reach that will not rely upon additional out year funding to implement. So long as the scope of work to be funded in with FY2007 funds will complete a useful increment of work or navigation reach that does not rely upon additional out years to implement, use of the incremental funding clause can be approved by the District Commander. However, the ASA(CW) must approve the use of any incrementally funded contract that does not complete a useful increment or work or navigation reach with FY 2007 funds.

f. Options Contracts (Base Bid with Options). Options contracts must be structured such that the base and each option will be a useful increment of work (increment of work that produces benefits or outputs, and will remain in a safe condition) or navigation reach. Options contracts may be approved by the District Commander.

7. Programmed Schedule. Work allowances for project and activities in the I, C, MR&T, and O&M accounts will be issued following approval of the FY2007 Work Plans. Obligation and expenditure schedules linked to the execution of the FY2007 Work Plan are to be developed in P2/OFA by 11 May 2007. These P2/OFA obligation and expenditure schedules will be the baseline schedules for measuring FY2007 execution:

a. Type of construction contracts. For contracts without the continuing contract clause, the obligation schedule must include sufficient funding required at the time of the scheduled contract award to cover the awarded amount. When the Resource Manager cannot certify that sufficient funds are available at the time of solicitation, AFARS 5101.602-2(a)(ii) permits the Contracting Officer to solicit for the contract so long as there "is a high probability that the requirement will not be canceled." For contracts with the

special continuing contracts clause or incremental funding clause, the obligation schedule should include sufficient funding required to cover the Government estimate for FY2007 provided that the amount does not exceed the sum of the amount provided for the PPA in FY2007 work plan, carryover funds allocated to that PPA, and any approved reprogramming amounts. In support of the obligation and expenditure schedule, a listing of scheduled contract awards can be obtained using the "2101 Contract Award/Agreement Execution Report" in the "2101 Reports" folder of P2 OFA-CW. Use the activity code named "Contract Funding Status" in Primavera Project Manager to indicate whether a contract is intended to be Fully Funded, a Continuing contract, or an Incrementally Funded contract.

b. **Unscheduled Obligations and Expenditures.** Obligation and expenditure schedules are to accurately identify and reflect programmed carryover. It is the Corps' intention to not revoke programmed carryover scheduled in the P2/OFA 2101 database (described in paragraph 8) unless it is identified as "excess." Priority for use of excess funds will be determined by the Regional Business Center (RBC) in coordination with the HQUSACE RIT and CECW-I; however, any reprogramming of any excess funds will adhere to the limitations detailed in paragraph 11 of this Circular.

8. **Programmed Carryover.** The emphasis in developing the FY2007 2101 Schedules is to schedule accurately, and execute what has been scheduled. In accordance with reference 1q., development of the FY2007 Work Plan was to have been based on allocating funds to a PPA based on anticipated execution needs and therefore carryover should be minimized. In developing the FY2007 Work Plan, there were a limited number of planned cases of programmed carryover. Use the "2101 Itemized Carry-Out/Deviation DEF" data entry form and associated report in P2 OFA-CW to categorize carryover funds.

a. Programmed carryover that is acceptable includes:

(1) **Obligated.** This type of programmed carryover includes funds obligated on fully funded contracts, real estate actions, etc. that are not scheduled to be completed until FY2008 or later.

(2) **Unobligated:**

(a) Funds earmarked in Act language.

(b) Unbudgeted congressional adds that can be used for the PPA.

(c) Funds for a PPA that is not funded in the President's FY2008 budget because it was fully funded in FY 2007 for completion.

(d) Funds that are for work rescheduled to FY2008 due to insufficient Federal or non-Federal funding during FY2007, except in the case of O&M work, and that could be used in FY2008 in conjunction with FY2008 appropriated funds.

b. Funds that cannot be used in FY2007, and are not described in paragraph 8a, will be treated as "excess" and available for reprogramming.

9. **Work Allowances.**

a. **General.**

(1) Work allowances are issued to ensure that the funds appropriated by Congress are used for the purposes intended by Congress (31 U.S.C. 1301). Work allowances are the work authorization documents for the field that specify the amount of funds available for obligation and expenditure on each item of work. The actual funds distribution document is the Funding Authorization Document (FAD).

(2) Work allowances will be issued by CECW-I. Any funds requests must be sent to the appropriate funds manager. This is necessary in order to ensure that a proper review is made prior to funds approval, and that baselines and reprogrammings are handled accurately and effectively within legal limits. After a

Work Allowance Document has been issued, Resource Management will issue a Funding Authorization Document to the District, Center, or Laboratory, which approves funding for the program in the amount requested. The combination of these two documents allows the requested work to be undertaken.

b. Allocation of Work Allowances. All appropriated funds for the Civil Works Program will be provided through a Work Allowance Document in P2, along with its corresponding Funding Authorization Document in CEFMS. Work allowances will be allocated based on the FY2007 Work Plans except for PPAs in the O&M account. The O&M work allowances will equal the FY2007 Work Plan amount less the prorated amount assessed for each PPA for HQUSACE centrally managed items. There will be no hold back funds to be used to meet emergencies or unscheduled events. The work allowance amount available for each PPA identified in the Work Plan will be issued, and should be scheduled.

10. Execution Metrics. With emphasis on producing quality products and providing services on time, a project schedule baseline shall be created in Primavera Project Manager at the same time that the obligation and expenditure baseline is created in OFA to allow for comparison of work scheduled versus work performed. The cut-off for establishing the baseline schedule is 11 May 2007. On the cut-off date a snapshot of the current obligation and expenditure schedules in OFA-CW will be copied and locked as the basic schedule in OFA-CW. At the same time, a snapshot of the current milestones in Primavera Project Manager will be saved in OFA-CW. Baseline schedules will be compared to actual execution each month as a measure of our ability to plan and execute work. With an increased focus on scheduling and executing work based on Administration direction and congressional intent, new criteria will be used to measure program execution performance. In FY2006, the Corps' execution performance measures moved away from the traditional method of measuring execution against available funding. For FY2007, we will continue that movement. A Metrics Team has been established to examine a complete array of potential programmatic metrics that we could utilize in looking at the performance of the Program, based on the individual performance of projects. The team has identified and defined a set of major milestones and leading indicators that will be used in FY2007 to track work progress. The major milestones and leading indicators are identified and defined in Appendix J. Due to time constraints, HQUSACE will utilize current P2 data as of 1 May 2007 for the May 2007 CMR briefing. CMR, DMR, and PRB briefings at HQUSACE in succeeding months will utilize the baseline milestone schedule and basic obligation and expenditure schedules to be locked-in on 11 May 2007,

11. Reprogramming.

a. General. Section 101 of Title I, P.L. 109-103, provides guidance and remains in effect for FY2007 with respect to the reprogramming of Civil Works funds. In particular, section 101 establishes legal limits restricting the Corps' reprogramming ability. These limitations apply to all appropriations in P.L. 109-103, the FY2007 Work Plans, and to all carryover funds remaining from previous Civil Works appropriations, and carried into FY2007. The intent of this Circular is to explain the legal restrictions on reprogramming of Civil Works funds, and to transmit the Corps policy for reprogramming funds deemed to be excess to a PPA's needs, as defined in paragraph 8 of this Circular. As the Corps strives to improve its financial and program management, the goal in program execution will be to develop accurate and achievable schedules that will provide the ability to identify any reprogramming needs early in the fiscal year. Through development of accurate schedules, Program and Project Managers should strive to limit the number of reprogramming actions on individual projects or activities. Funds reprogrammed from a PPA must be excess to FY2007 needs, will not create a commitment for a future "payback," and cannot exceed the limits described in paragraph 11.c.(5) of this Circular without notification of the House and Senate Appropriations Committees. This should be attainable through maintenance of a current Project Management Plan (PMP), and accurate development of the P2/OFA 2101 obligation schedules. The focus is to execute funds on the PPA in accordance with the amounts provided in the FY2007 work plans. In situations where there is uncertainty on application of the following reprogramming definitions, limits, or policies, involvement of the vertical team through the HQUSACE RIT and CECW-I Account Manager will be essential to ensure consistent application of this guidance.

b. Reprogramming Baseline. Every PPA has a reprogramming baseline for FY2007. The reprogramming baseline for a PPA in FY2007 is equal to the amount allocated in the FY2007 Work Plan,

if any, plus unobligated carry-in from prior years, if any. For FY2007, PPAs are identified at the sub-account level only for the C, O&M, I, and MR&T accounts. Each line item in the Work Plan for that account is a PPA. Within the C account, the CAP programs and the DMDF Program are each treated as one PPA. Likewise, each remaining item is one PPA. Reprogramming baselines for FY2007 are provided in Appendix B.

c. Reprogramming Limits.

(1) General. Reprogramming from a project funds that are specified in any Act is prohibited. Reprogramming in a given fiscal year to a project for which the Act for that fiscal year specified the amount of funds is prohibited. However, subject to section 101 of P.L. 109-103, section 106 of the Energy and Water Development Appropriations Act, 1997, in limited circumstances, permits reprogramming to or from projects with amounts specified in the Act. Any proposal to invoke section 106 must be fully coordinated with the vertical team, and requires prior notification of the Committees.

(2) Revised Continuing Appropriations Resolution (P.L. 110-5). Section 101(a) of P.L. 110-5 provides that the funds provided therein are for "projects and activities...for which appropriations, funds, or other authority were made available in the following acts:...(2) The Energy and Water Development Appropriations Act, 2006." The implementing guidance for section 101(a) is that only PPAs funded in FY 2006 may receive funds in FY2007, provided, that obligations made before February 15, 2007 may be executed. Consequently, FY2007 funds may be reprogrammed only to PPAs that received funds in FY2006. A PPA may have received funds in FY2006 as specified in the Act or in a Supplemental Act, or through an allocation in the Statement of the Managers, or in a reprogramming in FY 2006. In the instance of a PPA for which the amount of funds was specified in an Act or Supplemental Act, FY 2007 funds may be allocated to the PPA only if there is authority to obligate and expend funds over and above the amounts specified in FY 2006.

(3) Subsections 101 (a) and (b) of the FY2006 Energy and Water Development Appropriations Act (P. L. 109-103). These subsections included legal provisions governing the Corps' ability to reprogram funds. It must be fully understood that the provisions contained in subsections (a)(1) through (a)(4) are absolute prohibitions on reprogramming, and must be determined not to apply to the proposed reprogramming action prior to proceeding to the limits as described in subsections (a)(5) and (a)(6). The text of Section 101(a) is found in Appendix D of this Circular. The Corps reprogramming policies for FY2006 remain in effect as a result of P.L. 110-5. If a District believes exceptional facts exist that would permit a reprogramming that is not consistent with this Circular, but is consistent with the law, it should forward a request for waiver from this policy with an explanation of its position thru the MSC/RBC to CECW-I and the Office of the Chief Counsel for consideration.

(a) Reprogramming cannot be used to create a new PPA. This guidance applies to all accounts. A PPA not included in the FY2007 Work Plan, but that received a work allowance in a prior year, is not considered a new PPA. However, as a policy matter, reprogramming to these PPAs is to be coordinated through CECW-I. Note that the CAP and DMDF programs are treated as PPAs for FY2007, and the individual projects and facilities are not.

(b) Where FY2007 funds are reprogrammed from a project or activity, a portion of the funds must be retained on the project or activity. This provision does not apply to a PPA that has been terminated or completed.

(c) Reprogramming may not be used to increase the funds or personnel for any PPA for which funds have been denied or restricted in P.L. 109-103. "Denied" refers to:

(1) Any PPA where the funds are expressly denied in the Act, or in the narrative language of the Statement of Managers, or House and Senate Reports if not superseded by the Statement of Managers, such as "None of the funds available within this account are available to reimburse the Claims and Judgment Fund", or

(2) Any PPA that is listed in a table, with \$0 in the Statement of Managers.

Omission of a PPA from a table should not be considered a denial unless the project or activity is also expressly denied funding in the Act or in the narrative language. "Restricted" refers to any project or activity where funds are expressly limited in the Act, or in the narrative language contained in the Statement of Managers, or House and Senate Reports if not superseded by the Statement of Managers, that stipulates a limit, such as "Within the funds provided, the conferees direct that not more than \$xxx shall be provided...", or "Within the funds provided, the Corps is directed to use up to \$xxx to study...." In these cases the funds are deemed restricted and the amount may not be increased through a reprogramming action. However, if the language stipulates simply, "Within the funds provided \$xxx is provided to...", or "The conference agreement includes \$xxx, of which \$yyy is to", these phrases are not to be read as "restrictions" and funds may be reprogrammed into or from the project or activity in accordance with other guidance in this Circular.

(d) Reprogramming may not enable the use of funds for a different purpose from that directed for a specific activity by either the House or Senate Committee on Appropriations in its Report accompanying FY2006 appropriations. This means that if a PPA received an allocation, and if the narrative language in the FY2006 House Report or the Senate Report directed how the funds allocated to the PPA are to be used, or how any portion of such funds is to be used, the funds, or the affected portion thereof, may not be reprogrammed to another PPA. This restriction applies even when funds are excess to the needs for a specific PPA. An example of this limitation on reprogramming includes any element of an Environmental Infrastructure Program that is listed as funded in the Statement of Managers, and for which either the House Report or Senate Report identified a specific amount for the element. Districts should not consider funds to be directed for a specific purpose when the PPA is included in an account table without an accompanying specific direction to fund the project or activity in narrative language of the Reports.

(4) Reprogrammings that are not prohibited in subparagraphs (1) through (3) above, that increase or that reduce a PPA a cumulative amount of more than \$2,000,000 or 50 percent of the baseline, whichever is less, will not be undertaken until after notification by the Assistant Secretary of the Army (Civil Works), and the House and Senate Committees on Appropriations. Subject to the other limitations in this EC, reprogrammings that increase or that reduce a project, program, or activity a cumulative amount of no more than \$2,000,000 or 50 percent of the baseline, whichever is less, may be undertaken without prior notification with the Appropriations Committees or ASA(CW). Examples for demonstrating the process for calculating the notification limit is contained in Appendix H.

(5) Reprogramming may not be used to create, reorganize, or restructure a branch, Division office, bureau, board, commission, agency, administration, or department different from the FY2006 budget justifications submitted to the Committees on Appropriations or the table accompanying the Statement of Managers, whichever is more detailed, until the House and Senate Committees on Appropriations are notified.

d. Source of Funds for Reprogramming. For FY2007, the goal is for each reprogramming to be treated as a one time transaction with no commitment or expectation to return funds to the source project or activity. In most cases, the sources for reprogrammings will be those funds defined as excess programmed carryover in paragraph 8.b. of this Circular. In identifying source funds for a proposed reprogramming, the following priorities should be followed:

(1) Excess programmed carryover (as defined in paragraph 8.b. of this Circular) that is not required for the source PPA in any fiscal year.

(2) Excess programmed carryover (as defined in paragraph 8.b. of this Circular) that is not required for the source PPA in FY2007 or FY2008, assuming enactment of the President's FY2008 budget.

(3) In extreme or emergency situations, such as emergency maintenance requirements, funds may be reprogrammed from a lower priority planned use to a higher priority use, even though there is still a

legitimate need for the source fund projects within the fiscal year. Any such reprogramming is still subject to the rules and procedures described in paragraph 11.

Proposed reprogrammings must be coordinated with, and concurred in, by the vertical team including the RIT and the CECW-I account manager prior to reprogramming. The reprogramming policies defined in paragraph 11 apply to the source project or activity as well as the gaining project or activity (see Appendix G for examples). If a special condition arises regarding a potential reprogramming action, involvement of the vertical team through the HQUSACE RIT and CECW-I Account Manager is essential to ensure consistent understanding of the new reprogramming guidance.

e. Documentation of field reprogrammings must be loaded into the Work Allowance Module in P2/OFA documenting the reprogramming action. Accurate descriptions explaining the use of the funds on the gaining project or activity, and the reason the funds are excess to the source project or activity must be included in the P2/OFA Work Allowance Module.

f. Reprogrammings that result in cumulative amounts exceeding \$2,000,000 or 50 percent of a project or activity baseline (as defined in paragraph 11.b. above) must be submitted through the MSC to the HQUSACE RIT for action. The goal is to process only one reprogramming action that requires House and Senate Appropriations Committee notification per year for a project or activity. This should be accomplished through development of accurate schedules at the beginning of the fiscal year. The reprogramming request should include a draft memorandum for congressional notification. The reprogramming request should document an explanation for the need of additional funds, an explanation as to why the funds are excess to source project or activity(s) needs, and reprogramming actions accomplished to date. The notification letter will be submitted by the ASA(CW) to the House and Senate Appropriations Committees.

g. Reprogramming for Emergencies. The reprogramming limits defined in paragraph 11.c. apply for all reprogramming actions including emergencies. If an emergency exists that requires a reprogramming action and the reprogramming action is permissible under this Circular, but would be in excess of the \$2,000,000 or 50 percent of the project or activity baseline, the procedures in paragraph 11.f. will be followed.

h. Flood Control and Coastal Emergencies. In accordance with longstanding practice, the ASA(CW) will provide the Appropriations Subcommittees with prior notification of intent for any proposed transfer of funds to the FCCE account pursuant to Public Law 84-99. The revocation of funds from a PPA for transfer to the FCCE account is not a reprogramming. When FCCE funds are next appropriated, any amount appropriated to repay the amounts transferred will be paid back to the project or activity from which the funds were revoked for the transfers.

i. Reprogramming Commitments.

(1) Prior Year Reprogramming Actions. The FY2006 Act and accompanying reports generally discourage the reprogramming from one project to another. Accordingly, Districts will not initiate a reprogramming for the sole purpose of restoring funds previously programmed out of a project. There must be a sound business case and project need for each reprogramming.

(2) Fiscal Year 2007 Reprogramming Actions. Any new reprogramming action in FY2007 shall be treated as a one time transaction with no commitment or expectation to return funds to the source project or activity. Non-Federal sponsors and stakeholders must fully understand that a reprogramming action will not affect execution of projects or activities for that fiscal year, since the funds used to source the action should be excess to the projects' or activities' needs for FY2007 and not included in programmed carryover.

12. Continuing Contracts.

a. General. Restriction on continuing contracts contained in section 106 and 108 of P.L. 109-103 are applicable in FY2007. A general overview of the provisions associated with use of continuing contracts follows:

(1) Section 106 of P.L. 109-103 amends the Corps' continuing contract authority in Section 206 of the Water Resources Development Act of 1999 (P.L. 106-53), which required the use of continuing contracts for water resources projects funded by the C, O&M, and MR&T accounts to apply only to the O&M account and the Maintenance portion of the MR&T account. As applied to the O&M account and the Maintenance portion of the MR&T account, a "project" is construed to be synonymous with a contract; consequently, a continuing contract is required only when sufficient funds are not available to fully fund the contract. For the C account and the MR&T C sub-account, a continuing contract should be used only as a last resort, and may only be used in accordance with this Circular. Any continuing contract awarded under section 106 must use the Special Continuing Contract Clause (AFARS 5152.232-9000) and must not commit an amount in excess of the amount provided in the FY2007 work plans for that PPA in FY2007 plus unobligated carry-in plus any amount that is reprogrammed to that contract. Therefore, to ensure that funds reserved on the continuing contract will last until the end of FY2007, it may be necessary to delay award of a contract until later in the fiscal year.

(2) Section 108 of P.L. 109-103 limits the Corps' ability to enter into a continuing contract or make modifications to an existing continuing contract that commits the Government to an amount for a project in excess of the amount appropriated for a project or activity pursuant to the Act, except as may be reprogrammed within the limits outlined in paragraph 11 of this Circular, or through the use of prior years unobligated balances retained for the project or activity. In other words, the Corps cannot award a new continuing contract, or reserve an additional amount to an existing continuing contract in excess of the amount provided for the project in the FY2007 work plan, plus any permitted reprogramming, or unobligated carryover allocated to that project. This restriction on the use of the continuing contract applies to both new awards and existing continuing contracts.

b. Development of Acquisition Strategies. In developing FY2007 acquisition strategies, the focus must be to first scope project activities in such a way that scheduled FY2007 activities can be accomplished within available funding. Contracts funded under the C Account and the C portion of the MR&T Account of less than \$10 million should be fully funded. Contracts over \$10 million, and the performance period extends beyond the end of the fiscal year, should use the special continuing contract clause or incremental funding clause only if there is a sound business case for use of these clauses. For the O&M Account and the O&M portion of the MR&T Accounts, a continuing contract should only be considered if the performance period extends beyond the end of a fiscal year by more than three (3) months, meets the 5 requirements defined in reference 3n, and funds are included in the FY2008 budget for continuation of work. For fully funded contracts, funds are to be available for the entire contract amount, and can be awarded without HQUSACE approval. For incrementally funded contracts, the amount reserved to the contract must not exceed the amount provided for the project in the FY2007 work plan, plus any carryover allocated to that project, and any amounts that will be reprogrammed to the project prior to award, in accordance with the procedures and limits outlined in paragraph 11 of this Circular. For continuing contracts, funds must be available to cover anticipated FY2007 estimated contractor activities, but may not exceed the amount provided for the project in the FY2007 work plan plus carryover allocated to that project, and any amounts that will be reprogrammed to the project prior to award, and require ASA(CW) approval. Care must be taken in development of the contract scope, the government estimate, and the timing of the contract award, to ensure uncertainties (i.e., escalating energy and material costs, etc.) are adequately included and sufficient funds are available to cover scheduled activities for the fiscal year, since the reprogramming limits may impact the ability to resolve a high bid or faster execution by a contractor in a timely fashion. Therefore, it is strongly encouraged that the development of contract scopes should incorporate the processes and lessons learned in the Military Program, (i.e., developing contracts scope within 80-90 percent of funds available) and should assess the acceptability of other contracting vehicles (IDIQ contracts, Job Order Contracts (JOC), Purchase Orders,

etc.) to ensure an awardable contract. Appendix I provides a table that identifies the conditions and approval levels for use of continuing contracts.

c. Special Continuing Contracts and Incrementally Funded Contracts. In order to implement the Corps Civil Works program under the statutory continuing contract restrictions, the PARC approved two interim clauses (reference 3m). The first clause (AFARS 5152.232-9000) permits the Corps to enter into multi-year contracts while only obligating the government's estimate of contractor earnings for the first fiscal year. This "special" continuing contract clause does not permit the contractor to work beyond the amount reserved and also expressly requires the contractor to stop working when funds are exhausted. The second clause (AFARS 5152.232-9001) is an "incremental" funding clause that does not permit the contractor to work beyond the amount reserved, and expressly requires the contractor to stop working when funds are exhausted. The difference between the two clauses is that under the "incremental" funding clause, the contractor must set aside its termination costs at the outset of the contract from funds reserved to that contract. In contrast, under the "special" continuing contract clause, the contractor is not required to set aside termination costs out of funds reserved to the contract.

d. Process for Obtaining Approval for use of Continuing Contract and Incrementally Funded Contracts.

(1) Continuing and incrementally funded contracts should only be considered after concluding that there is no other means available to the Corps to proceed with the contract. Requests for approval must be submitted before solicitation. Any such request should not simply recommend the use of a continuing contract based solely on cost savings or efficiencies, but should instead be based on documented determination that there is no other means available to the Corps to proceed with the project. Requests for approval should be forwarded via email to the HQUSACE RIT for coordination with CECW-I, and ASA(CW) approval prior to advertising. The format for requesting the use of a continuing contract is found in Appendix G. The maximum amount that may be reserved to a continuing or incrementally funded contract is the amount provided for the project in the FY2007 work plan, plus available carryover and any amounts reprogrammed to the project.

(a) True Continuing Contract Clause: Headquarters does not expect to approve the award of any new contracts including the true continuing contract clause in FY2007. Continued use of a true continuing clause in FY2007 on an existing contract must obtain CECW-I approval.

(b) Special Continuing Contract Clause for Contracts Funded from the C and the C portion of the MR&T Accounts: The special continuing contract clause will only be used for projects that have funding in the budget in the out years and are greater than \$10 million. Prior approval by ASA(CW) is required. Use the format at Appendix G to request the use of this clause in a new contract.

(c) Special Continuing Contract Clause for Contract Funded from the O&M or the O&M portion of the MR&T Maintenance Accounts. The special continuing contract clause will only be used for projects that have funding in the budget in the out years. Use of the Special Clause for O&M or the O&M portion of the MR&T Maintenance accounts may be approved at the MSC. The business case documentation submitted to the MSC for approval shall be the same as for a contract funded in the C and the C portion of the MR&T Accounts. The MSC approval must be formally documented, and the documentation must be held for audit purposes. The following conditions must be met:

1. The contract is financed from the O&M or MR&T Maintenance Appropriations;
2. The contract meets all requirements established by HQUSACE, including that it be the most cost-effective acquisition mechanism;
3. No funds have been or are scheduled to be reprogrammed to or from the project in FY 2007;

4. The lowest amount specified in either the President's budget, the House report or the Senate report for FY 2008 included funding for the purpose of fully funding the remaining portion of the contract, along with funding for any other operation or maintenance of the affected project;

5. The work cannot be broken down into smaller increments, one or more of which could be fully funded using the project's baseline amount within the current fiscal year.

(d) Incremental Funding Clause: The incremental funding clause shall be used for projects that do not have funding in the budget for the out years. The scope of work to be funded with FY2007 funds must be a useful increment of work (increment of work that produces benefits or outputs, and will remain in a safe condition) or navigation reach that will not rely upon additional out year funding to implement. Before considering use of an "Incremental" contract clause, a determination should be made on whether a fully funded base bid plus options contract would be a more acceptable contracting alternative. Approval authority to use the "Incremental" contract clause vests with the District Commander, if the work to be funded will stand alone as a safe, functional increment of work or navigation reach, otherwise ASA(CW) approval is required prior to solicitation.

f. Reporting. A quarterly report documenting the status of all existing contracts using the "true" continuing, "special" continuing, and "incremental" funding clauses is to be submitted to CECW-I (ATTN: Bill Caldwell). The report will list each contract separately, with current year and projected out-year obligation requirements.

13. Inland Waterways Contracts. For inland waterway construction projects and rehabilitations, prior approval of the ASA(CW) is required to advertise any contract, make a financial obligation under any incrementally funded contract, or award any option, until such time as legislation has been enacted to increase revenues to the Inland Waterways Trust Fund.

a. Prior to obligating funds, MSCs should submit requests through their HQUSACE RITs explaining proposed increment, timeline, and required federal funding.

b. The request should outline benefits of the award or obligation, and

c. Outline in detail the consequences of deferring the award or obligation.

14. Continuing Authorities Programs (CAP). Implementation of the FY2007 CAP program is based on guidance contained in Appendix F of ER 1105-2-100, Amendment 2, dated 31 January 2007, and the FY2007 Work Plan allocations, and the following specific guidance:

a. Execution of new Agreements:

(1) Feasibility Cost Sharing Agreements (FCSA). The FY2006 moratorium on execution of new FCSAs is in effect through FY2007.

(2) Project Cooperation Agreements (PCA). A CAP PCA may be executed in FY2007 only under the following special cases:

(a) Federal funding is provided, or is otherwise available, to fully fund completion the Design/Implementation (DI) phase of the entire project. No CAP PCA will be executed without full coordination with the vertical team, and assurances that sufficient Federal funding is available to fund the work to be accomplished under the PCA. Once it is determined that a project meets the requirements to proceed under this special case, approval of the PCA shall be in accordance with paragraph F-12b of Appendix F of ER 1105-2-100. For projects that fall under this special case, the MSC Commander may approve execution of the PCA if the PCA does not deviate from the appropriate model.

(b) The sponsor's share of the project will be lost due to the inability to sign a CAP PCA. For projects that qualify under this special case, the PCA will be executed only after HQUSACE coordination

with the House and Senate Subcommittees on Energy and Water Development Appropriations. The supporting information is to be submitted through the MSC Civil Works Integration Division to the appropriate HQUSACE RIT. For any project for which an exception is made due to this circumstance, the non-Federal sponsor must understand that the construction of the project remains contingent upon future appropriations which are not guaranteed. The final request will be forwarded to the Committees by CECW-I. No CAP PCA will be executed under this exception without full coordination of the vertical team. Once it is determined that a project meets the requirements to proceed under this special case, approval of the PCA shall be in accordance with paragraph F-12b of Appendix F of ER 1105-2-100.

b. Movement of Funds. The Corps is prohibited from reprogramming funds into or out of the various Continuing Authorities Programs. This does not preclude the Corps from moving funds between projects within an individual CAP authority section. While the movement of funds in FY2007 is not a reprogramming, it is still important that the funds are excess to the source project, and the policies and principles described in paragraph 11 of this Circular are followed when a movement of CAP funds is considered. For FY 2007, each CAP program is a PPA, and the individual CAP projects are not. MSCs may move funds within a CAP under the following limitations:

(1) Funds may not be reprogrammed from one section, or authority, to another. Allocations made to project "xyz" in Section 205 may not be reprogrammed to project "abc" in Section 206. This is a violation of Statute.

(2) Funds may not be moved to a project that is not receiving an allocation in the FY2007 CAP work plan without the coordination and approval of HQUSACE (CECW-I).

(3) Funds may not be moved when the cumulative amount of funds movement, from or to a project, exceeds of 50% of the FY2007 allocation for the project, or \$2 million, whichever is less. Movements of funds in excess of these amounts require HQs approval.

(4) Funds may not moved into or out of a CAP Coordination Account. This requires coordination and approval HQUSACE (CECW-I).

MSCs may not delegate to the Districts the authority to approve the movement of funds among CAP projects.

Any movement of funds between CAP projects must be loaded into the Work Allowance Module in P2/OFA documenting the action. While the movement of funds between projects within a CAP authority section is not a reprogramming, it is still important to ensure accurate descriptions explaining the use of the funds on the gaining project or activity, and the reason the funds are excess to the source project or activity must be included in the P2/OFA Work Allowance Module.

c. Continuing contracts and incrementally funded contracts will not be used for the Continuing Authorities Program.

d. Obligation of Funding allocated to CAP projects. Specific guidance for initiation of new phases or allocating funds to a CAP project is contained in Appendix F of ER 1105-2-100, Amendment 2, dated 31 January 2007.

15. Value Engineering. In order to help execute work within schedules and funds as much as possible, Value Engineering Workshops will be performed for all projects and portions thereof with total project costs greater than or equal to \$10 million with no waivers allowed. A workshop will be performed:

(a) in Feasibility, preferably prior to final alternative selection;

(b) for Post Authorization Change Reports, Limited Reevaluation Reports, General Reevaluation Reports, after data collection/before economic analysis;

(c) for Detailed Design Reports after cost estimates; and

(d) for Plans and Specifications before 35 percent design.

Value Engineering Workshops will be performed for all projects and portions thereof with total project costs greater than \$2 million, but less than \$10 million, at same 4 points as above. Only the MSC Commander may waive this requirement. Value Engineering Workshops will be performed for all FUSRAP projects and portions thereof in accordance with the above. Only HQUSACE may waive this requirement. Value Engineering Workshops will be performed for work for others unless waived by that funding entity.

16. Implementation. This guidance is effective immediately. District and MSCs shall inform CECW-I of any problems with the implementation of this guidance.

FOR THE COMMANDER:

<p><i>APPROVED ELECTRONICALLY BY</i> Steven L. Stockton, P.E., SES Deputy Director Civil Works</p>
--

//For//
DON T. RILEY
Major General U.S. Army
Director of Civil Works

- 10 Appendices
- APP A – FY2007 Work Plans
- APP B – FY2007 Reprogramming Baseline
Amounts
- APP C – Definitions
- APP D – SEC 101, P.L. 109-103
- APP E – SEC 106 and 108, P.L. 109-103
- APP F – Appropriations Committee
Notification Letter Format
- APP G – Format for Approval to Award a
Continuing Contract
- APP H – Example of Reprogramming Limit
Calculation
- APP I – Conditions and Approval Levels for
Use of Continuing Contracts
- APP J – FY2007 Execution Metric
Definitions

APPENDIX A
FY2007 WORK PLANS

INVESTIGATIONS

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
------	--------------	-------	--	-------------------------------	-------------------

Specifically Authorized Studies

POD	ALASKA REGIONAL PORTS, AK	AK	75,000	0	200,000
POD	ANCHORAGE HARBOR DEEPENING, AK	AK	495,000	0	3,650,000
POD	BARROW COASTAL STORM DAMAGE REDUCTION, AK	AK	792,000	0	200,000
POD	KENAI RIVER BLUFF EROSION, AK	AK	495,000	0	400,000
POD	LITTLE DIOMEDE HARBOR, AK	AK	198,000	0	300,000
POD	MATANUSKA RIVER WATERSHED, AK	AK	60,000	0	200,000
POD	MCGRATH, AK	AK	148,500	0	200,000
POD	VALDEZ HARBOR EXPANSION, AK	AK	0	0	300,000
POD	WHITTIER BREAKWATER, AK	AK	0	0	200,000
POD	YAKUTAT HARBOR, AK	AK	297,000	300,000	300,000
SAD	VILLAGE CREEK, JEFFERSON COUNTY (BIRMINGHAM WATERSHED), AL	AL	99,000	0	105,000
MVD	HOT SPRINGS CREEK, AR	AR	99,000	200,000	0
SWD	PINE MOUNTAIN LAKE, AR	AR	99,000	0	200,000
MVD	RED RIVER NAVIGATION STUDY, SOUTHWEST ARKANSAS, AR	AR	79,200	0	148,000
MVD	WHITE RIVER BASIN COMPREHENSIVE, AR & MO	AR	792,000	0	700,000
SWD	WHITE RIVER MINIMUM FLOWS, AR	AR	0	0	750,000
SPD	PIMA COUNTY, AZ	AZ	445,500	0	250,000
SPD	RILLITO RIVER, PIMA COUNTY, AZ	AZ	594,000	300,000	300,000
SPD	RIO SALADO OESTE, SALT RIVER, AZ	AZ	227,700	0	239,000
SPD	SANTA CRUZ RIVER (GRANT TO FT. LOWELL), AZ	AZ	0	0	400,000
SPD	SANTA CRUZ RIVER, PASEO DE LAS IGLESIAS, AZ	AZ	49,500	0	50,000
SPD	VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ	AZ	396,000	200,000	900,000
SPD	ALISO CREEK MAINSTEM, CA	CA	346,500	0	50,000
SPD	ARROYO SECO WATERSHED, CA	CA	99,000	0	242,000
SPD	BALLONA CREEK ECOSYSTEM RESTORATION, CA	CA	198,000	0	450,000
SPD	BOLINAS LAGOON ECOSYSTEM RESTORATION, CA	CA	148,500	0	200,000
SPD	CALFED LEVEE STABILITY PROGRAM	CA	0	0	400,000
SPD	CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	CA	594,000	300,000	490,000
SPD	CARPINTERIA SHORELINE STUDY	CA	99,000	0	170,000
SPD	CITY OF INGLEWOOD	CA	123,750	0	100,000
SPD	CITY OF NORWALK, CA	CA	79,200	0	50,000
SPD	CITY OF SAN BERNARDINO LAKES AND STREAMS, CA	CA	0	0	400,000
SPD	COAST OF CA, SOUTH COAST REGION (LOS ANGELES COUNTY)	CA	99,000	0	365,000
SPD	CORTE MADERA CREEK WATERSHED	CA	99,000	0	40,000
SPD	COYOTE DAM, CA	CA	99,000	0	300,000
SPD	DESERT HOT SPRINGS, CA	CA	198,000	0	50,000
SPD	ESTUDILLO CANAL, CA	CA	742,500	600,000	600,000
SPD	GRAYSON AND MURDERER'S CREEKS, WALNUT CREEK BASIN, CA	CA	99,000	0	200,000
SPD	HAMILTON CITY, CA	CA	247,500	0	621,000
SPD	LAGUNA CREEK WATERSHED	CA	74,250	0	100,000
SPD	LAGUNA DE SANTA ROSA, CA	CA	297,000	0	175,000
SPD	LLAGAS CREEK, CA	CA	445,500	0	250,000
SPD	LOS ANGELES CNTY DRAINAGE, CORNFIELDS (river ecosystem rest), CA	CA	742,500	0	700,000
SPD	LOS ANGELES COUNTY, CA	CA	841,500	0	50,000
SPD	MALIBU CREEK WATERSHED, CA	CA	84,150	0	450,000
SPD	MATILIJA DAM, CA	CA	792,000	400,000	1,300,000
SPD	MIDDLE CREEK, CA	CA	0	0	10,000
SPD	MORRO BAY ESTUARY, CA	CA	173,000	0	17,000
SPD	MUGU LAGOON, CA	CA	81,180	0	11,000
SPD	NAPA RIVER, SALT MARSH RESTORATION, CA	CA	123,750	300,000	0
SPD	PAJARO RIVER AT WATSONVILLE, CA	CA	732,600	0	1,110,000
SPD	PENINSULA BEACH, CA	CA	304,920	0	2,000
SPD	REDWOOD CITY HARBOR, CA	CA	99,000	0	100,000
SPD	RUSSIAN RIVER ECOSYSTEM RESTORATION, CA	CA	396,000	0	250,000
SPD	SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	CA	247,500	0	800,000
SPD	SAN CLEMENTE SHORELINE, CA	CA	186,120	0	329,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
SPD	SAN DIEGO CO SHORELINE	CA	99,000	0	350,000
SPD	SAN FRANCISQUITO CREEK, CA	CA	222,750	0	300,000
SPD	SAN JACINTO RIVER, ECOSYSTEM RESTORATION, CA	CA	49,500	0	423,000
SPD	SAN JOAQUIN RB, WEST STANISLAUS COUNTY, ORESTIMBA CREEK, CA	CA	99,000	0	400,000
SPD	SAN JOAQUIN VALLEY REGION, CA	CA	99,000	0	50,000
SPD	SAN PABLO BAY WATERSHED, CA	CA	470,250	0	200,000
SPD	SANTA ANA RIVER AND TRIBUTARIES, BIG BEAR LAKE, CA	CA	1,386,000	0	1,000,000
SPD	SANTA CLARA RIVER WATERSHED, CA	CA	247,500	0	600,000
SPD	SANTA ROSA CREEK ECOSYSTEM RESTORATION, CA	CA	297,000	0	275,000
SPD	SONOMA CREEK AND TRIBUTARIES, CA	CA	99,000	0	100,000
SPD	SOUTH SAN FRANCISCO SHORELINE, CA	CA	594,000	0	1,300,000
SPD	SUN VALLEY WATERSHED, CA	CA	148,000	0	200,000
SPD	SUTTER COUNTY, CA	CA	357,390	339,000	400,000
SPD	TAHOE BASIN, CA & NV	CA	851,400	0	800,000
SPD	TAHOE SECTION 503	CA	495,000	0	300,000
SPD	THE COYOTE CREEK - LOWER SAN GABRIEL WATERSHED, CA	CA	346,500	0	119,000
SPD	UPPER PENITENCIA CREEK, CA	CA	621,720	319,000	319,000
SPD	WESTMINSTER, EAST GARDEN GROVE, CA	CA	495,000	0	840,000
SPD	WHITewater RIVER BASIN	CA	99,000	0	996,000
SPD	WILSON AND OAK GLEN CREEKS, CA	CA	396,000	0	125,000
NWD	CACHE LA POUUDRE, CO	CO	148,500	304,000	300,000
NWD	CHATFIELD, CHERRY CREEK AND BEAR CREEK RESERVOIRS, CO	CO	133,650	0	354,000
SPD	FOUNTAIN CREEK AND TRIBUTARIES, CO	CO	123,750	0	300,000
NAD	DELAWARE RIVER COMPREHENSIVE, NY, NJ, PA, DE	DE	0	0	300,000
SAD	DAYTONA BEACH SHORES, FL	FL	99,000	0	100,000
SAD	EGMONT KEY SHORELINE, FL	FL	99,000	0	200,000
SAD	LIDO KEY SARASOTA COUNTY, FL	FL	123,750	0	125,000
SAD	MILE POINT, FL	FL	232,650	0	125,000
SAD	PORT EVERGLADES HARBOR, FL	FL	173,250	0	490,000
SAD	ST JOHNS COUNTY FLA	FL	99,000	0	100,000
SAD	ST LUCIE COUNTY BEACHES, FL	FL	99,000	0	100,000
SAD	ST PETERSBURG HARBOR, FL	FL	198,000	0	100,000
SAD	WALTON COUNTY FL	FL	198,000	0	102,000
SAD	ALLATOONA LAKE, GA	GA	297,000	0	500,000
SAD	AUGUSTA, GA	GA	198,000	0	175,000
SAD	INDIAN, SUGAR, ENTRENCHMENT AND FEDERAL PRISON CREEKS, GA	GA	297,000	0	300,000
SAD	LONG ISLAND, MARSH AND JOHNS CREEKS, GA	GA	297,000	200,000	200,000
SAD	SAVANNAH HARBOR EXPANSION, GA	GA	792,000	0	1,100,000
SAD	TYBEE ISLAND	GA	123,750	0	125,000
POD	HAGATNA RIVER FLOOD CONTROL, GUAM	GU	0	100,000	0
POD	ALA WAI CANAL, OAHU, HI	HI	495,000	300,000	300,000
POD	BARBERS POINT HARBOR MODIFICATION, OAHU, HI	HI	198,000	0	39,000
POD	NAWILIWILI HARBOR MODIFICATION, KAUAI, HI	HI	99,000	0	79,000
POD	WAILUPE STREAM, OAHU, HI	HI	396,000	0	480,000
MVD	DAVENPORT, IA	IA	198,000	0	80,000
MVD	DES MOINES AND RACCOON RIVERS, IA	IA	247,500	0	300,000
LRD	DES PLAINES RIVER, IL (PHASE II)	IL	495,000	0	750,000
MVD	ILLINOIS RIVER BASIN RESTORATION, IL	IL	990,000	400,000	750,000
LRD	OHIO RIVER SOUTHEASTERN ILLINOIS, IL	IL	99,000	0	50,000
MVD	PEORIA RIVERFRONT DEVELOPMENT, IL	IL	99,000	0	125,000
LRD	SOUTH FORK OF SOUTH BRANCH OF CHICAGO RIVER (BUBBLY CRK), IL	IL	198,000	0	200,000
MVD	UPPER MISS RIVER - ILLINOIS WW SYSTEM, IL, IA, MN, MO & WI	IL	9,900,000	0	14,000,000
MVD	UPPER MISS RVR COMPREHENSIVE PLAN, IL, IA, MO, MN & WI	IL	297,000	0	500,000
LRD	INDIANA HARBOR, IN	IN	297,000	300,000	550,000
NWD	MANHATTAN, KS	KS	79,000	0	100,000
NWD	TOPEKA, KS	KS	99,000	100,000	160,000
NWD	UPPER TURKEY CREEK, KS	KS	99,000	0	200,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
SWD	WALNUT AND WHITEWATER RIVER WATERSHEDS, KS	KS	198,000	80,000	0
LRD	GREENUP LOCKS AND DAM, OHIO RIVER, KY & OH	KY	222,750	0	200,000
LRD	METROPOLITAN LOUISVILLE, MILL CREEK BASIN, KY	KY	127,710	0	350,000
LRD	METROPOLITAN LOUISVILLE, SOUTHWEST, KY	KY	128,700	0	132,000
MVD	AMITE RIVER AND TRIBUTARIES ECOSYSTEM RESTORATION, LA	LA	198,000	0	100,000
MVD	AMITE RIVER AND TRIBUTARIES, BAYOU MANCHAC, LA	LA	123,750	0	300,000
MVD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	198,000	0	198,000
MVD	BAYOU SORREL LOCK, LA	LA	1,237,500	1,500,000	2,170,000
MVD	BOSSIER PARISH, LA	LA	74,250	0	150,000
MVD	CALCASIEU LOCK, LA	LA	198,000	0	342,000
MVD	CALCASIEU RIVER BASIN, LA	LA	297,000	247,000	350,000
MVD	CROSS LAKE, LA WATER SUPPLY IMPROVEMENTS	LA	99,000	0	99,000
MVD	LOUISIANA COASTAL AREA ECOSYST REST, LA (SCIENCE & TECH PRG)	LA	2,475,000	5,000,000	2,500,000
MVD	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	LA	7,425,000	20,000,000	0
MVD	PORT OF IBERIA, LA	LA	421,000	0	750,000
MVD	SOUTHWEST COASTAL, LA	LA	0	0	400,000
MVD	WEST SHORE, LAKE PONTCHARTRAIN, LA	LA	123,750	0	200,000
NAD	BLACKSTONE RIVER WATERSHED RESTORATION, MA & RI	MA	84,150	0	85,000
NAD	BOSTON HARBOR (45-FOOT CHANNEL), MA	MA	297,000	300,000	360,000
NAD	COASTAL MASSACHUSETTS ECOSYSTEM RESTORATION	MA	39,600	0	10,000
NAD	ANACOSTIA RIVER & TRIBUTARIES COMPREHENSIVE PLAN, MD	MD	198,000	0	48,000
NAD	BALTIMORE METRO WTR RES. - PATAPSCO AND BACK RIVERS	MD	198,000	0	10,000
NAD	CHES BAY SHORELINE-SEDI BUDG, MODEL & REG SEDI MGT, MD,PA,VA	MD	445,500	0	848,000
NAD	CHESAPEAKE BAY SHORELINE, MARYLAND COASTAL MANAGEMENT, MD	MD	519,750	0	214,000
NAD	EASTERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	MD	0	0	314,000
NAD	LOWER POTOMAC ESTUARY WATERSHED, ST MARY'S WATERSHED, MD	MD	0	0	50,000
NAD	MIDDLE POTOMAC RIVER - GREATER SENECA/MUDDY BRANCH, MD	MD	247,500	0	340,000
NAD	PORTSMOUTH HARBOR & PISCATAQUA RIVER, TURNING BASIN, NH	ME	24,750	0	120,000
NAD	SEARSPORT HARBOR, ME	ME	123,750	0	90,000
LRD	GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI	MI	1,272,150	300,000	1,232,000
MVD	BLUE EARTH RIVER ECOSYSTEM RESTORATION, MN (MN RIVER AUTH)	MN	79,200	0	40,000
MVD	FARGO,ND-MOORHEAD,MN & UPSTREAM SUB-BASIN (RRN BASIN AUTH)	MN	0	0	50,000
MVD	MARSH LAKE, MN (MN RIVER AUTH)	MN	0	0	125,000
MVD	MINNEHAHA CREEK WATERSHED, UMR LAKE ITASCA TO L&D 2, MN	MN	74,250	0	300,000
MVD	MINNESOTA RIVER BASIN, MN & SD	MN	99,000	0	35,000
MVD	ROSEAU, MN (RED RIVER OF THE NORTH BASIN)	MN	74,250	0	401,000
MVD	ST. CROIX R, WI RELOC ENDANG MUSSELS (ZEBRA MUSSEL CONT-UMR)	MN	247,500	0	222,000
MVD	WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN	MN	99,000	300,000	200,000
NWD	BRUSH CREEK BASIN, KS & MO	MO	79,200	0	150,000
NWD	KANSAS CITIES, MO & KS	MO	495,000	500,000	638,000
NWD	MISSOURI RIVER LEVEE SYSTEM, UNITS L455 & R460-471, MO & KS	MO	173,250	0	50,000
MVD	RIVER DES PERES, MO	MO	99,000	0	70,000
SWD	SPRINGFIELD, MO	MO	371,250	250,000	250,000
MVD	ST LOUIS FLOOD PROTECTION, MO	MO	301,950	243,000	243,000
MVD	ST LOUIS MISSISSIPPI RIVERFRONT, MO & IL	MO	74,250	0	65,000
NWD	SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO	MO	99,000	0	158,000
NWD	WEARS CREEK, JEFFERSON CITY, MO	MO	74,000	150,000	0
NWD	YELLOWSTONE RIVER CORRIDOR, MT	MT	396,000	200,000	1,100,000
SAD	BOGUE BANKS, NC	NC	74,250	0	100,000
SAD	CURRITUCK SOUND, NC	NC	148,500	350,000	350,000
SAD	NEUSE RIVER BASIN, NC	NC	128,700	150,000	150,000
SAD	SURF CITY AND NORTH TOPSAIL BEACH, NC	NC	173,250	0	175,000
MVD	RED RIVER OF THE NORTH BASIN, MN, ND, SD & MANITOBA, CANADA	ND	99,000	0	60,000
NWD	LOWER PLATTE RIVER AND TRIBUTARIES, NE	NE	59,400	130,000	130,000
NAD	MERRIMACK RIVER WATERSHED STUDY, NH & MA	NH	158,000	200,000	102,000
NAD	DELAWARE RIVER COMPREHENSIVE, NJ	NJ	124,000	0	350,000
NAD	HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	NJ	544,500	200,000	450,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
NAD	HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	NJ	544,500	0	675,000
NAD	LOWER SADDLE RIVER, BERGEN COUNTY, NJ	NJ	123,750	0	250,000
NAD	NEW JERSEY INTRACOASTAL WATERWAY, ENV RESTORATION, NJ	NJ	74,250	0	66,000
NAD	NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ	NJ	396,000	200,000	200,000
NAD	NEW JERSEY SHORELINE ALTERNATIVE LONG-TERM NOURISHMENT, NJ	NJ	74,250	0	200,000
NAD	PASSAIC RIVER, HARRISON, NJ	NJ	148,500	0	105,000
NAD	PECKMAN RIVER BASIN, NJ	NJ	148,500	0	300,000
NAD	RAHWAY RIVER BASIN, NJ	NJ	79,200	0	30,000
NAD	RARITAN BAY AND SANDY HOOK BAY, HIGHLANDS, NJ	NJ	99,000	0	150,000
NAD	RARITAN BAY AND SANDY HOOK BAY, KEYPORT, NJ	NJ	99,000	0	100,000
NAD	SHREWSBURY RIVER AND TRIBUTARIES, NJ	NJ	59,400	0	70,000
NAD	SOUTH RIVER, RARITAN RIVER BASIN, NJ	NJ	138,600	0	250,000
NAD	STONY BROOK, MILLSTONE RIVER BASIN, NJ	NJ	123,750	0	100,000
SPD	EAST MESA LAS CRUCES, NM	NM	396,000	0	413,000
SPD	ESPANOLA VALLEY RIO GRANDE AND TRIBS, NM	NM	488,070	0	495,000
SPD	MIDDLE RIO GRANDE BOSQUE, NM	NM	247,500	200,000	200,000
SPD	RIO GRANDE BASIN, NM, CO & TX	NM	247,500	0	125,000
SPD	SANTA FE, NM	NM	234,630	0	93,000
SPD	SW VALLEY FLOOD DAMAGE REDUCTION, ALBUQUERQUE, NM	NM	495,000	0	275,000
SPD	TRUCKEE MEADOWS, NV	NV	3,465,000	0	1,300,000
NAD	BRONX RIVER BASIN, NY	NY	371,250	0	150,000
LRD	BUFFALO RIVER ENVIRONMENTAL DREDGING, NY	NY	0	100,000	35,000
NAD	HUDSON - RARITAN ESTUARY, GOWANUS CANAL, NY	NY	495,000	0	200,000
NAD	HUDSON - RARITAN ESTUARY, NY & NJ	NY	792,000	400,000	600,000
NAD	NORTH SHORE OF LONG ISLAND, ASHAROKEN, NY	NY	29,700	0	100,000
LRD	ONONDAGA LAKE, NY	NY	742,500	0	535,000
LRD	BELPRE, OH	OH	0	0	195,000
LRD	OHIO RIVERFRONT, CINCINNATI, OH	OH	247,500	0	562,000
LRD	WESTERN LAKE ERIE BASIN, OH, IN, & MI	OH	495,000	0	1,200,000
SWD	GRAND (NEOSHO) RIVER BASIN WATERSHED, OK, KS, MO & AR	OK	148,500	0	150,000
SWD	OOLOGAH LAKE WATERSHED, OK & KS	OK	247,500	0	240,000
SWD	SOUTHEAST OKLAHOMA WATER RESOURCE STUDY, OK	OK	39,600	0	104,000
SWD	SPAVINAW CREEK WATERSHED, OKLAHOMA AND ARKANSAS	OK	59,400	0	211,000
SWD	WISTER LAKE WATERSHED, OK	OK	49,500	0	119,000
NWD	AMAZON CREEK, OR	OR	247,500	0	320,000
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	OR	148,500	100,000	290,000
NWD	WALLA WALLA RIVER WATERSHED, OR & WA	OR	297,000	0	797,000
NWD	WILLAMETTE RIVER ENVIRONMENTAL DREDGING, OR	OR	158,400	0	160,000
NWD	WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR	OR	396,000	0	400,000
NAD	CHRISTINA RIVER WATERSHED, PA, DE & MD	PA	148,500	0	250,000
NAD	SCHUYLKILL RIVER BASIN, WISSAHICKON CREEK BASIN, PA	PA	49,500	0	100,000
NAD	SUSQUEHANNA & DELAWARE RIVER BASIN, PA	PA	84,150	0	125,000
LRD	UPPER OHIO NAVIGATION STUDY, PA	PA	1,262,250	0	2,214,000
SAD	EDISTO ISLAND, SC	SC	23,000	100,000	275,000
NWD	JAMES RIVER, SD & ND	SD	297,000	0	350,000
LRD	MILL CREEK WATERSHED, DAVIDSON COUNTY, TN	TN	222,750	150,000	150,000
SWD	ABILENE, TX (BRAZOS RIVER BASIN-ELM CREEK)	TX	99,000	0	160,000
SWD	BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	TX	767,250	500,000	500,000
SWD	BUFFALO BAYOU AND TRIBUTARIES, WHITE OAK BAYOU, TX	TX	49,500	0	100,000
SWD	CEDAR BAYOU, TX	TX	49,500	0	197,000
SWD	CORPUS CHRISTI SHIP CHANNEL, TX	TX	297,000	0	114,000
SWD	FREEPORT HARBOR, TX	TX	495,000	500,000	500,000
SWD	GIWW, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX	TX	49,500	0	400,000
SWD	GIWW, PORT O'CONNOR TO CORPUS CHRISTI BAY, TX	TX	321,750	0	400,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
SWD	GIWW, VICINITY OF PORT ISABEL, TX	TX	346,500	0	500,000
SWD	GREENS BAYOU, HOUSTON, TX	TX	74,250	0	100,000
SWD	GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	TX	495,000	300,000	620,000
SWD	LOWER COLORADO RIVER BASIN, TX	TX	594,000	300,000	500,000
SWD	LOWER COLORADO WHARTON/ONION, TX	TX	0	0	200,000
SWD	MIDDLE BRAZOS RIVER, TX	TX	297,000	0	200,000
SWD	NUECES RIVER AND TRIBUTARIES, TX	TX	495,000	250,000	400,000
SWD	RAYMONDVILLE DRAIN, TX	TX	297,000	0	600,000
SWD	RESACAS AT BROWNSVILLE, TX	TX	74,250	0	150,000
SWD	RIO GRANDE BASIN, TX	TX	148,500	50,000	120,000
SWD	SABINE - NECHES WATERWAY, TX	TX	603,900	400,000	400,000
SWD	SABINE PASS TO GALVESTON BAY, TX	TX	742,500	270,000	270,000
SPD	SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	TX	196,020	0	125,000
SWD	TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	TX	891,000	900,000	900,000
SWD	UPPER TRINITY RIVER BASIN, TX	TX	792,000	0	1,000,000
NAD	AIWW, BRIDGES AT DEEP CREEK, VA	VA	49,500	0	289,000
NAD	CHESAPEAKE BAY SHORELINE EROSION, MATHEWS COUNTY, VA	VA	39,600	39,000	0
NAD	DISMAL SWAMP AND DISMAL SWAMP CANAL, VA	VA	148,500	62,000	152,000
NAD	ELIZABETH RIVER BASIN, ENV RESTORATION, VA (PHASE II)	VA	99,000	0	100,000
NAD	ELIZABETH RIVER, HAMPTON ROADS, VA	VA	247,500	0	100,000
NAD	FOURMILE RUN, VA	VA	396,000	0	310,000
SAD	JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	VA	297,000	300,000	500,000
NAD	LYNNHAVEN RIVER BASIN, VA	VA	297,000	349,000	349,000
NAD	MIDDLE POTOMAC RIVER - CAMERON RUN/HOMLES RUN, VA	VA	396,000	0	600,000
NAD	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA	VA	99,000	0	3,175,000
SAD	PHILPOTT LAKE, VA (SECTION 216)	VA	99,000	0	115,000
LRD	POWELL RIVER WATERSHED, VA	VA	198,000	0	300,000
NAD	VICINITY AND WILOUGHBY SPIT, VA	VA	198,000	0	407,000
NWD	CENTRALIA, WA	WA	24,750	0	50,000
NWD	CHEHALIS RIVER BASIN, WA (FEAS)	WA	49,500	0	100,000
NWD	ELLIOTT BAY SEAWALL	WA	742,500	0	350,000
NWD	LAKE WASHINGTON SHIP CANAL, WA	WA	232,650	0	310,000
NWD	PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	WA	742,500	400,000	1,527,000
NWD	SKAGIT RIVER, WA	WA	297,000	0	350,000
NWD	SKOKOMISH RIVER BASIN, WA	WA	34,650	0	325,000
MVD	ST CROIX RIVER BASIN, MN & WI	WI	118,800	0	50,000
LRD	CHERRY RIVER BASIN, WV	WV	99,000	0	96,720
LRD	LITTLE KANAWHA RIVER, WV	WV	108,900	0	20,000
LRD	PARKERSBURG RIVERFRONT PARK, WV	WV	198,000	0	198,000
Total Specifically Authorized Studies			89,290,560	40,932,000	104,614,720
Remaining Items					
ZZZ	National Levee Assessment		0	20,000,000	0
ZZZ	Interagency and International Support		112,000	255,000	255,000
ZZZ	PLANNING ASSISTANCE TO STATES		5,670,000	4,550,000	10,000,000
ZZZ	RESEARCH & DEVELOPMENT roll-up		26,317,000	15,200,000	28,818,000
ZZZ	National Estuary Program		74,000	50,000	75,000
ZZZ	North American Waterfowl Management		74,000	50,000	75,000
ZZZ	Pacific NW Forest Case		74,000	50,000	75,000
ZZZ	Scientific and Technical Information Centers		77,000	50,000	78,000
ZZZ	Chesapeake Bay Program		74,000	75,000	75,000
ZZZ	Environmental Data Studies		93,000	50,000	94,000
ZZZ	CALFED		93,000	94,000	94,000
ZZZ	American Heritage Rivers (out of IWRD 04)		149,000	0	150,000
ZZZ	Gulf of Mexico		130,000	100,000	131,000
ZZZ	FERC Licensing (part of special investigations jsheet-171)		149,000	150,000	150,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
GENERAL INVESTIGATIONS

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
ZZZ	Remote Sensing		150,000	150,000	152,000
ZZZ	Inventory of Dams		220,000	200,000	222,000
ZZZ	Precipitation Studies (NWS)		223,000	225,000	225,000
ZZZ	Lake Tahoe		291,000	94,000	294,000
ZZZ	Coordination with Other Water Resource Agencies		244,000	200,000	246,000
ZZZ	Flood Damage Data Program		246,000	220,000	300,000
ZZZ	International Water Studies		297,000	200,000	300,000
ZZZ	Hydrologic Studies		297,000	250,000	300,000
ZZZ	Transportation System		371,000	350,000	375,000
ZZZ	National Shoreline		371,000	375,000	375,000
ZZZ	Automated Information Systems Support/Tri CADD		398,000	350,000	402,000
ZZZ	Stream Gaging (USGS)		594,000	600,000	700,000
ZZZ	Interagency Water Resource Devlp		743,000	905,000	1,060,000
ZZZ	Special Investigations		1,533,000	1,450,000	1,548,000
ZZZ	Coastal Field Data Collection		4,084,000	1,400,000	4,125,000
ZZZ	Flood Plain Management Services		6,343,000	5,625,000	7,607,000
	Total Remaining Items		49,491,000	53,268,000	58,301,000
	Total Investigations		138,781,560	94,200,000	162,915,720

APPENDIX A
FY2007 WORK PLANS

CONSTRUCTION

U.S. ARMY CORPS OF ENGINEERS - CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION
(\$)

DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
Specifically Authorized Projects					
POD	ALASKA COASTAL EROSION, AK	AK	2,376,000	0	6,000,000
POD	CHIGNIK HARBOR, AK	AK	1,980,000	5,000,000	3,000,000
POD	FALSE PASS HARBOR, AK	AK	6,930,000	0	7,000,000
POD	KAKE DAM, AK	AK	4,950,000	0	500,000
POD	NOME HARBOR IMPROVEMENTS, AK	AK	12,870,000	0	1,500,000
POD	SAND POINT HARBOR, AK	AK	4,455,000	3,500,000	2,000,000
POD	ST PAUL HARBOR, AK	AK	5,940,000	0	5,000,000
POD	TRIBAL PARTNERSHIP PROGRAM, AK	AK	0	0	1,820,000
SAD	MOBILE HARBOR, AL (1200' EXTENSION)	AL	1,980,000	2,069,000	3,750,000
SAD	WALTER F GEORGE POWERPLANT, AL & GA (REPLACEMENT)	AL	4,079,790	5,000,000	16,723,000
SWD	MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR & OK	AR	0	0	300,000
SWD	MONTGOMERY POINT LOCK AND DAM, AR	AR	19,800,000	14,000,000	19,000,000
MVD	RED RIVER EMERGENCY BANK PROTECTION, AR & LA	AR	3,168,000	0	100,000
SPD	NOGALES WASH, AZ	AZ	2,970,000	0	10,000,000
SPD	RIO DE FLAG FLAGSTAFF, AZ	AZ	3,465,000	0	5,486,000
SPD	RIO SALADO, PHOENIX AND TEMPE REACHES, AZ	AZ	7,920,000	0	6,783,000
SPD	TRES RIOS, AZ	AZ	4,455,000	0	8,000,000
SPD	AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	CA	4,360,950	17,400,000	19,400,000
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	CA	9,459,450	6,000,000	3,200,000
SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	CA	14,850,000	23,400,000	54,000,000
SPD	CITY OF SANTA CLARITA, CA	CA	495,000	0	375,000
SPD	CORTE MADERA CREEK, CA	CA	186,120	0	250,000
SPD	COYOTE AND BERRYESSA CREEKS, CA	CA	371,250	0	100,000
SPD	GUADALUPE RIVER, CA	CA	5,544,000	5,000,000	5,600,000
SPD	HAMILTON AIRFIELD WETLANDS RESTORATION, CA	CA	12,870,000	11,700,000	10,100,000
SPD	HARBOR/SOUTH BAY WATER RECYCLING STUDY, LOS ANGELES, CA	CA	2,970,000	0	5,324,000
SPD	KAWEAH RIVER, CA	CA	4,257,000	0	517,000
SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	0	5,564,000	0
SPD	LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, CA	CA	2,673,000	0	175,000
SPD	MARYSVILLE/YUBA CITY LEVEE RECONSTRUCTION, CA	CA	368,280	0	150,000
SPD	MURRIETA CREEK, CA	CA	3,712,500	0	1,760,000
SPD	NAPA RIVER, CA	CA	11,880,000	9,000,000	14,000,000
SPD	NORTH VALLEY REGIONAL WATER INFRASTRUCTURE, CA	CA	0	0	234,000
SPD	OAKLAND HARBOR (50 FOOT PROJECT), CA	CA	47,520,000	43,500,000	50,000,000
SPD	PETALUMA RIVER, CA	CA	0	0	3,200,000
SPD	PORT OF LONG BEACH (DEEPENING), CA	CA	0	5,700,000	0
SPD	SACRAMENTO AREA, CA	CA	5,940,000	0	2,179,000
SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	CA	6,237,000	10,960,000	21,000,000
SPD	SAN FRANCISCO BAY TO STOCKTON, CA	CA	198,000	0	200,000
SPD	SAN LUIS REY RIVER, CA	CA	990,000	0	2,000,000
SPD	SAN RAMON VALLEY RECYCLED WATER, CA	CA	2,970,000	0	1,500,000
SPD	SANTA ANA RIVER MAINSTEM, CA	CA	61,033,500	54,080,000	54,080,000
SPD	SOUTH PERRIS, CA	CA	0	0	531,000
SPD	SOUTH SACRAMENTO COUNTY STREAMS, CA	CA	3,712,500	7,313,000	12,500,000
SPD	STOCKTON METROPOLITAN FLOOD CONTROL REIMBURSEMENT, CA	CA	4,950,000	0	1,000,000
SPD	SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	CA	7,920,000	25,000,000	20,000,000
SPD	SURFSIDE - SUNSET - NEWPORT BEACH, CA	CA	297,000	0	1,200,000
SPD	TAHOE BASIN RESTORATION 108	CA	3,564,000	0	2,500,000
SPD	UPPER NEWPORT BAY, CA	CA	4,950,000	0	5,000,000
SPD	WALNUT CREEK, CA	CA	186,120	0	400,000
SPD	YUBA RIVER BASIN, CA	CA	1,188,000	0	703,000
NAD	WASHINGTON, DC & VICINITY	DC	0	320,000	0
NAD	DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE	DE	0	0	60,000
NAD	DELAWARE COAST PROTECTION, DE	DE	316,800	0	180,000
NAD	DELAWARE COAST, BETHANY BEACH TO SOUTH BETHANY BEACH	DE	2,970,000	0	14,400,000
SAD	BREVARD COUNTY, FL	FL	495,000	0	10,000,000
SAD	CEDAR HAMMOCK, WARES CREEK, FL	FL	742,500	6,000,000	4,770,000
SAD	CENTRAL AND SOUTHERN FLORIDA, FL (SFEER)	FL	76,057,740	90,588,000	90,588,000
SAD	EVERGLADES AND SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	FL	0	4,310,000	4,310,000

U.S. ARMY CORPS OF ENGINEERS - CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION
(\$)

DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
SAD	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL	FL	1,980,000	0	3,000,000
SAD	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	FL	16,731,000	39,884,000	39,884,000
SAD	KISSIMMEE RIVER, FL (SFEER)	FL	13,042,260	34,102,000	34,102,000
SAD	MODIFIED WATER DELIVERIES TO ENP (SFEER)	FL	34,650,000	35,000,000	35,000,000
SAD	NASSAU COUNTY, FL	FL	2,227,500	0	6,500,000
SAD	TAMPA HARBOR, BIG BEND, FL	FL	4,950,000	8,500,000	0
SAD	BRUNSWICK HARBOR, GA	GA	18,909,000	0	19,700,000
SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	1,287,000	4,600,000	4,600,000
POD	KIKIAOLA SMALL BOAT HARBOR, KAUAI, HI	HI	3,514,500	0	15,000,000
MVD	DES MOINES RECREATION RIVER AND GREENBELT, IA	IA	4,950,000	0	1,190,000
MVD	LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REHAB)	IA	7,504,200	0	23,020,000
MVD	LOCK AND DAM 19, MISSISSIPPI RIVER, IA (MAJOR REHAB)	IA	17,326,980	0	6,271,000
NWD	MISSOURI R FISH AND WILDLIFE RECOVERY, IA,KS,MO,MT,NE,ND,SD	IA	53,925,300	0	85,000,000
NWD	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO	IA	557,370	2,500,000	2,500,000
NWD	PERRY CREEK, IA	IA	9,900,000	1,500,000	1,500,000
NWD	RURAL IDAHO, ID	ID	4,950,000	0	3,200,000
MVD	CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	IL	5,440,050	6,800,000	6,800,000
LRD	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	IL	0	0	500,000
LRD	CHICAGO SHORELINE, IL	IL	19,800,000	10,000,000	10,000,000
LRD	COOK COUNTY, ILLINOIS	IL	371,000	0	440,000
LRD	DES PLAINES RIVER, IL	IL	3,713,000	6,000,000	6,000,000
MVD	EAST ST LOUIS & VICINITY (INTERIOR FLOOD CONTROL), IL	IL	297,000	0	290,000
MVD	EAST ST LOUIS, IL	IL	990,000	2,960,000	2,960,000
MVD	LOCK AND DAM 24, MISSISSIPPI RIVER, IL & MO (MAJOR REHAB)	IL	4,256,000	0	1,454,000
MVD	MADISON AND ST. CLAIR COUNTIES, IL	IL	741,500	0	897,000
LRD	MCCOOK AND THORNTON RESERVOIRS, IL	IL	27,225,000	45,000,000	45,000,000
MVD	MELVIN PRICE LOCK AND DAM, IL & MO	IL	557,370	0	4,341,000
MVD	NUTWOOD DRAINAGE AND LEVEE DISTRICT, IL	IL	198,000	0	150,000
LRD	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	IL	89,100,000	110,000,000	110,000,000
MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	IL	19,799,020	26,800,000	21,894,000
MVD	WOOD RIVER DRAINAGE AND LEVEE DISTRICT, MADISON COUNTY, IL	IL	584,100	0	300,000
LRD	CALUMET REGION, IN	IN	2,970,000	0	1,843,000
LRD	CITY OF INDIANAPOLIS, IN	IN	272,000	0	1,163,000
LRD	INDIANA HARBOR (CONFINED DISPOSAL FACILITY), IN	IN	7,920,000	0	20,250,000
LRD	INDIANA SHORELINE EROSION, IN	IN	272,000	0	1,000,000
LRD	INDIANAPOLIS, WHITE RIVER (NORTH), IN	IN	3,168,000	2,787,000	2,787,000
LRD	LITTLE CALUMET RIVER BASIN, CADY MARSH DITCH, IN	IN	8,118,000	0	4,000,000
LRD	LITTLE CALUMET RIVER, IN	IN	6,435,000	14,000,000	14,000,000
LRD	MISSISSINAWA LAKE, IN (SEEPAGE CONTROL)	IN	4,436,000	6,000,000	50,000
LRD	OHIO RIVER GREENWAY PUBLIC ACCESS, IN	IN	1,980,000	0	600,000
NWD	TURKEY CREEK BASIN, KS & MO	KS	2,970,000	4,000,000	5,500,000
NWD	TUTTLE CREEK LAKE, KS (DAM SAFETY)	KS	26,730,000	38,000,000	36,000,000
LRD	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	KY	22,770,000	0	20,143,920
LRD	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	KY	69,300,000	70,000,000	70,000,000
LRD	METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	KY	0	600,000	600,000
LRD	METROPOLITAN LOUISVILLE, POND CREEK, KY	KY	3,633,000	3,948,000	3,948,000
LRD	ROUGH RIVER LAKE, KY (DAM SAFETY ASSURANCE)	KY	2,475,000	1,991,000	4,191,000
LRD	SOUTHERN AND EASTERN KENTUCKY	KY	1,485,000	0	1,402,000
LRD	WOLF CREEK, KY (SEEPAGE CONTROL)	KY	0	31,000,000	44,000,000
MVD	COMITE RIVER, LA	LA	6,191,460	0	12,100,000
MVD	EAST BATON ROUGE PARISH, LA	LA	742,500	0	500,000
MVD	INNER HARBOR NAVIGATION CANAL LOCK, LA	LA	11,137,500	0	4,000,000
MVD	J BENNETT JOHNSTON WATERWAY, LA	LA	12,870,000	1,500,000	1,500,000
MVD	LIVINGSTON PARISH ENVIRONMENTAL INFRASTRUCTURE	LA	371,250	0	40,000
MVD	OUACHITA RIVER LEVEES, LA	LA	742,000	0	75,000
MVD	RED RIVER BELOW DENISON DAM, LA, AR & TX	LA	2,970,000	0	200,000
NAD	MUDDY RIVER, MA	MA	1,485,000	0	1,000,000
NAD	ASSATEAGUE ISLAND, MD	MD	757,350	0	1,000,000
NAD	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	MD	1,113,750	0	250,000
NAD	JENNINGS RANDOLPH LAKE, MD & WV (DAM SAFETY)	MD	398,000	0	10,000
NAD	POPLAR ISLAND, MD	MD	13,266,000	0	13,700,000

U.S. ARMY CORPS OF ENGINEERS - CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION
(\$)

DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
LRD	GENESEE COUNTY, MI	MI	335,000	0	23,000
LRD	GREAT LAKES FISHERY AND ECOSYSTEM RESTORATION	MI	371,000	0	470,000
LRD	SAULT STE MARIE (REPLACEMENT LOCK), MI	MI	1,485,000	0	507,000
MVD	BRECKENRIDGE, MN	MN	1,113,750	0	2,400,000
MVD	LOCK AND DAM 3, MISSISSIPPI RIVER, MN (MAJOR REHAB)	MN	1,485,000	0	500,000
MVD	LOWER ST ANTHONY FALLS RAPIDS RESTORATION, MN	MN	0	0	1,953,000
MVD	MILLE LACS REGIONAL WASTEWATER, MN (GARRISON/ KATHIO TWSHP)	MN	1,113,750	0	3,394,000
LRD	N.E. MINNESOTA ENVIRONMENTAL INFRASTRUCTURE	MN	882,000	0	870,000
MVD	NORTHEASTERN MINNESOTA (SEC 569, WRDA 99)	MN	2,830,410	0	255,000
MVD	STILLWATER, MN	MN	0	0	1,821,000
NWD	BLUE RIVER BASIN, KANSAS CITY, MO	MO	3,960,000	2,000,000	4,300,000
NWD	BLUE RIVER CHANNEL, KANSAS CITY, MO	MO	4,950,000	9,750,000	9,750,000
MVD	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MISSOURI	MO	1,791,900	0	1,560,000
MVD	CAPE GIRARDEAU (FLOODWALL), MO	MO	297,000	0	300,000
SWD	CLEARWATER LAKE, MO (SEEPAGE CONTROL)	MO	21,780,000	28,000,000	22,400,000
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	MO	3,960,000	7,560,000	7,560,000
NWD	MISSOURI & MIDDLE MISSISSIPPI RIVERS ENHANCEMENT, MO	MO	1,299,870	0	150,000
MVD	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO ***	MO	29,700	0	30,000
MVD	STE GENEVIEVE, MO	MO	543,500	0	25,000
MVD	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	MS	24,750,000	0	2,121,000
NWD	RURAL MONTANA, MT	MT	4,950,000	0	100,000
SAD	BRUNSWICK COUNTY BEACHES, NC	NC	222,750	0	50,000
SAD	DARE COUNTY BEACHES, NC	NC	1,856,250	0	100,000
SAD	WILMINGTON HARBOR, NC	NC	19,701,000	0	2,500,000
NWD	BUFORD - TRENTON IRRIGATION DISTRICT LAND ACQUISITION, ND	ND	1,113,750	0	400,000
NWD	GARRISON DAM AND POWER PLANT, ND (REPLACEMENT)	ND	3,546,180	0	4,800,000
MVD	GRAND FORKS, ND - EAST GRAND FORKS, MN	ND	39,600,000	12,018,000	15,018,000
NWD	MISSOURI RIVER RESTORATION, ND	ND	186,120	0	180,000
MVD	SHEYENNE RIVER, ND	ND	544,500	1,740,000	1,740,000
NWD	ANTELOPE CREEK, LINCOLN, NE	NE	2,192,850	7,500,000	7,500,000
NWD	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	NE	481,140	0	400,000
NWD	SAND CREEK WATERSHED, SAUNDERS COUNTY, NEBRASKA	NE	2,475,000	0	1,000,000
NWD	WESTERN SARPY COUNTY AND CLEAR CREEK	NE	1,485,000	0	3,300,000
NAD	BARNEGAT INLET TO LITTLE EGG HARBOR, NJ (NJ SHORE PROTECT)	NJ	4,950,000	2,500,000	2,500,000
NAD	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	NJ	1,881,000	0	1,360,000
NAD	HACKENSACK MEADOWLANDS,NJ	NJ	1,485,000	0	233,000
NAD	JOSEPH G MINISH HISTORIC WATERFRONT PARK,NJ	NJ	2,227,500	0	3,000,000
NAD	MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK AND PATERSON, NJ	NJ	2,970,000	600,000	600,000
NAD	PASSAIC RIVER PRESERVATION OF NATURAL STORAGE AREAS, NJ	NJ	2,970,000	0	3,000,000
NAD	RAMAPO AND MAHWAH RIVERS, MAHWAH, NJ AND SUFFERN, NY	NJ	186,120	0	20,000
NAD	RAMAPO RIVER AT OAKLAND, NJ	NJ	1,299,870	0	455,000
NAD	RARITAN BAY AND SANDY HOOK BAY, NJ	NJ	186,120	0	50,000
NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	NJ	4,950,000	0	5,029,000
NAD	SANDY HOOK TO BARNEGAT INLET, NJ	NJ	2,970,000	0	3,305,000
NAD	TOWNSENDS INLET TO CAPE MAY INLET, NJ	NJ	11,484,000	5,816,000	8,500,000
SPD	ACEQUIAS IRRIGATION SYSTEM, NM	NM	2,301,750	2,400,000	2,400,000
SPD	ALAMOGORDO, NM	NM	4,158,000	4,200,000	4,200,000
SPD	CENTRAL NEW MEXICO, NM	NM	4,950,000	0	2,509,000
SPD	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM	NM	594,000	0	350,000
SPD	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	NM	693,000	600,000	800,000
SPD	RURAL NEVADA	NV	19,800,000	0	12,100,000
SPD	TROPICANA AND FLAMINGO WASHES, NV	NV	16,830,000	12,400,000	12,400,000
NAD	ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	NY	0	2,400,000	75,000
NAD	FIRE ISLAND INLET TO MONTAUK POINT, NY	NY	1,856,250	2,500,000	2,500,000
NAD	LONG BEACH ISLAND, NY	NY	148,500	0	350,000
NAD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	NY	99,990,000	90,000,000	90,000,000
NAD	NEW YORK CITY WATERSHED, NY	NY	742,500	0	100,000
LRD	METROPOLITAN REGION OF CINCINNATI, DUCK CREEK, OH	OH	1,633,000	5,650,000	5,650,000
LRD	MILL CREEK, OH	OH	0	800,000	58,000
LRD	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	12,870,000	0	9,220,000
SWD	CANTON LAKE, OK (DAM SAFETY)	OK	5,940,000	6,000,000	6,000,000

U.S. ARMY CORPS OF ENGINEERS - CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION
(\$)

DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
SWD	LAWTON, OKLAHOMA	OK	37,620	0	700,000
SWD	TAR CREEK CLEANUP, OK	OK	3,712,500	0	300,000
NWD	COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	OR	14,850,000	15,000,000	30,000,000
NWD	COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	OR	3,960,000	6,300,000	13,950,000
NWD	ELK CREEK LAKE, OR	OR	297,000	1,440,000	1,440,000
NWD	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	OR	1,980,000	2,200,000	2,200,000
NWD	WILLAMETTE RIVER TEMPERATURE CONTROL, OR	OR	990,000	0	2,470,000
NAD	CLINTON COUNTY, PA	PA	0	0	362,000
LRD	EMSWORTH L&D, OHIO RIVER, PA (STATIC INSTABILITY CORRECTION)	PA	14,850,000	17,000,000	17,000,000
LRD	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	PA	50,292,000	62,772,000	62,772,000
NAD	NORTHEAST PENNSYLVANIA ENVIRONMENTAL INFRASTRUCTURE	PA	1,930,500	0	2,318,000
LRD	PRESQUE ISLE PENINSULA, PA (PERMANENT)	PA	460,350	0	90,000
LRD	SAW MILL RUN, PITTSBURGH, PA	PA	743,000	2,300,000	2,940,000
NAD	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT, PA	PA	4,455,000	0	7,969,000
LRD	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT, PA	PA	4,455,000	0	6,975,000
LRD	THREE RIVERS WET WEATHER DEMO PROGRAM, PA	PA	743,000	0	1,426,000
NAD	WYOMING VALLEY, PA (LEEVE RAISING)	PA	10,391,040	5,600,000	5,600,000
SAD	ARECIBO RIVER, PR	PR	3,960,000	8,900,000	12,520,000
SAD	PORTUGUES AND BUCANA RIVERS, PR	PR	13,860,000	0	1,990,000
SAD	RIO PUERTO NUEVO, PR	PR	19,800,000	25,000,000	20,000,000
NAD	FOX POINT BARRIER - NARRANGANSETT BAY	RI	519,750	0	1,100,000
SAD	LAKES MARION AND MOULTRIE, SC	SC	5,940,000	0	6,300,000
NWD	BIG SIOUX RIVER, SIOUX FALLS, SD	SD	1,485,000	0	2,399,608
NWD	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD	SD	3,712,500	0	4,099,733
LRD	BLACK FOX, MURFREE AND OAKLANDS SPRINGS WETLANDS, TN	TN	0	0	450,000
LRD	CHICKAMAUGA LOCK	TN	9,900,000	27,000,000	27,000,000
SWD	BRAYS BAYOU, HOUSTON, TX	TX	11,682,000	20,000,000	15,387,000
SWD	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER BASIN, TX	TX	6,930,000	0	1,300,000
SWD	CLEAR CREEK, TX	TX	1,113,750	0	1,000,000
SWD	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJECT, TX	TX	11,137,500	0	4,150,000
SWD	GRAHAM, TX (BRAZOS RIVER BASIN)	TX	742,500	0	874,000
SWD	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	TX	25,740,000	43,076,000	43,076,000
SWD	JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON, TX	TX	371,250	500,000	200,000
SWD	RED RIVER BASIN CHLORIDE CONTROL, TX & OK	TX	1,856,000	0	1,300,000
SWD	SAN ANTONIO CHANNEL IMPROVEMENT, TX	TX	2,702,700	0	4,000,000
SWD	SIMS BAYOU, HOUSTON, TX	TX	17,820,000	22,400,000	22,400,000
SWD	WHITNEY LAKE POWERHOUSE, TX (MAJOR REHAB)	TX	3,378,870	0	1,603,000
NAD	CHESAPEAKE BAY ENV RESTORATION AND PROTECTION, MD, VA & PA	VA	270,270	0	120,000
NAD	CHESAPEAKE BAY OYSTER RECOVERY, VA & MD	VA	1,113,750	0	2,000,000
NAD	EMBREY DAM, VA	VA	1,485,000	0	300,000
NAD	JAMES RIVER CHANNEL, VA	VA	965,250	0	504,000
SAD	JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLACEMENT)	VA	13,860,000	11,000,000	10,500,000
NAD	NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	VA	3,188,790	0	192,000
SAD	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	VA	4,950,000	8,300,000	8,300,000
NAD	VIRGINIA BEACH, VA (HURRICANE PROTECTION)	VA	8,460,540	0	9,300,000
NAD	LAKE CHAMPLAIN WATERSHED INITIATE, VT	VT	1,485,000	0	300,000
NWD	CHIEF JOSEPH DAM GAS ABATEMENT, WA	WA	7,920,000	0	7,163,000
NWD	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	WA	84,150,000	0	95,000,000
NWD	DUWAMISH AND GREEN RIVER BASIN, WA	WA	1,856,250	0	1,350,000
NWD	HOWARD HANSON DAM ECOSYSTEM RESTORATION, WA	WA	13,959,000	0	13,728,000
NWD	LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATION, WA, OR & ID	WA	668,250	850,000	850,000
NWD	MT ST HELENS SEDIMENT CONTROL, WA	WA	490,050	0	632,000
NWD	MUD MOUNTAIN DAM, WA (DAM SAFETY)	WA	4,356,000	5,470,000	5,470,000
NWD	PUGET SOUND AND ADJACENT WATERS RESTORATION, WA	WA	1,485,000	0	438,000
NWD	SHOALWATER BAY, WA (SEC 545 OF WRDA 2000)	WA	1,485,000	0	328,000
LRD	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	WI	6,673,000	0	6,992,000
MVD	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE, WI	WI	1,247,400	0	1,429,000
LRD	BLUESTONE LAKE, WV (DAM SAFETY ASSURANCE)	WV	21,285,000	15,200,000	14,800,000
LRD	CENTRAL WEST VIRGINIA, WV	WV	557,000	0	3,777,000
LRD	GREENBRIER RIVER BASIN, WV	WV	1,980,000	0	750,000
LRD	ISLAND CREEK BASIN IN AND AROUND LOGAN, WEST VIRGINIA	WV	302,000	0	20,000

APPENDIX A
FY2007 WORK PLANS

OPERATION AND MAINTENANCE

U.S. ARMY CORPS OF ENGINEERS - CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION
(\$)

DIV	Project Name	State	FY06 Conference Amount Minus Rescission	FY 07 President's Budget	FY 2007 WORK PLAN
LRD	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, WV, VA & KY	WV	30,789,000	0	10,659,000
LRD	LOWER MUD RIVER, MILTON, WV	WV	1,238,000	0	250,000
LRD	MARMET LOCK, KANAWHA RIVER, WV	WV	72,765,000	50,800,000	65,300,000
LRD	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & OH	WV	905,000	1,800,000	1,789,000
LRD	SOUTHERN WV ENVIRONMENTAL INFRASTRUCTURE PROGRAM, WV	WV	743,000	0	3,074,000
LRD	WINFIELD LOCKS AND DAM, KANAWHA RIVER, WV	WV	2,376,000	4,300,000	5,000,000
Subtotal - Specifically Authorized Projects			1,891,236,870	1,424,518,000	2,146,011,260
<u>Remaining Items - Continuing Authorities Program (CAP)</u>					
	AQUATIC ECOSYSTEM RESTORATION - SECTION 206		29,700,000	15,100,000	29,700,000
	BENEFICIAL USES OF DREDGED MATERIAL - SECTION 204/207/933		4,950,000	0	4,950,000
	EMERGENCY STREAMBANK AND SHORELINE PROTECTION - SECTION 14		14,850,000	1,330,000	14,850,000
	FLOOD CONTROL PROJECTS - SECTION 205		39,600,000	16,075,000	39,600,000
	NAVIGATION MITIGATION PROJECTS - SECTION 111		495,000	0	495,000
	NAVIGATION PROJECTS - SECTION 107		11,880,000	845,000	11,880,000
	PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT - SECTION 1135		29,700,000	15,000,000	29,700,000
	SHORE PROTECTION PROJECTS - SECTION 103		6,930,000	550,000	6,930,000
	SNAGGING AND CLEARING PROJECTS - SECTION 208		<u>297,000</u>	<u>0</u>	<u>297,000</u>
	<u>SubTotal (CAP)</u>		138,402,000	48,900,000	138,402,000
<u>OTHER - REMAINING ITEMS</u>					
	ABANDONED MINE RESTORATION		990,000	0	100,000
	AQUATIC PLANT CONTROL		3,529,000	3,000,000	4,000,000
	DAM SAFETY & SEEPAGE/STABILITY CORRECTIN PROGRAM		14,850,000	11,000,000	15,000,000
	DREDGED MATERIAL DISPOSAL		8,712,000	0	8,847,000
	EPLYEES COMPENSATION		20,790,000	21,000,000	19,800,000
	ESTUARY RESTORATION PROGRAM		990,000	5,000,000	4,000,000
	INLAND WATERWAYS USERS BOARD (BOARD EXPENSES)		39,600	40,000	50,000
	INLAND WATERWAYS USERS BOARD (CORPS EXPENSES)		168,300	170,000	250,000
	SHORELINE EROSION CONTROL DEVELOPMENT AND DEMO PRGM		2,821,500	0	0
	TRIBAL PARTNERSHIP PROGRAM		<u>594,000</u>	<u>0</u>	<u>0</u>
	<u>Subtotal Other - Remaining Items</u>		53,484,400	40,210,000	52,047,000
	Suspension Fund - FY 07 Pres Budg			41,372,000	
	Grand Total Construction		2,083,123,270	1,555,000,000	2,336,460,260

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
-----	--------------	-------	---	----------------------------	----------------------

Specifically Authorized Projects

POD	ANCHORAGE HARBOR, AK	AK	11,355,300	14,735,000	12,000,000
POD	CHENA RIVER LAKES, AK	AK	3,020,490	1,875,000	2,616,000
POD	DILLINGHAM HARBOR, AK	AK	554,400	781,000	650,000
POD	HOMER HARBOR, AK	AK	266,310	303,000	400,000
POD	INSPECTION OF COMPLETED WORKS, AK	AK	40,590	47,000	72,000
POD	KETCHIKAN HARBOR, BAR POINT, AK	AK	0	125,000	0
POD	NINILCHIK HARBOR, AK	AK	220,770	251,000	275,000
POD	NOME HARBOR, AK	AK	2,471,040	3,613,000	4,100,000
POD	PROJECT CONDITION SURVEYS, AK	AK	523,710	474,000	475,000
SAD	ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	AL	160,380	180,000	180,000
SAD	ALABAMA RIVER LAKES, AL	AL	9,103,050	7,982,000	14,863,000
SAD	BAYOU LA BATRE, AL	AL	0	0	35,000
SAD	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	AL	21,895,830	21,093,000	21,800,000
SAD	BON SECOUR RIVER, AL	AL	0	0	35,000
SAD	GULF INTRACOASTAL WATERWAY, AL	AL	3,608,550	5,510,000	5,415,000
SAD	INSPECTION OF COMP WORK	AL	44,550	55,000	47,000
SAD	MILLERS FERRY LOCK AND DAM, WILLIAM 'BILL' DANNELLY LAKE, AL	AL	7,241,850	5,781,000	0
SAD	MOBILE HARBOR, AL	AL	18,040,770	19,600,000	20,400,000
SAD	PROJECT CONDITION SURVEYS, AL	AL	89,100	100,000	100,000
SAD	SCHEDULED RESERVOIR OPS	AL	124,740	94,000	94,000
SAD	TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	AL	1,980,000	1,462,000	1,462,000
SAD	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	AL	23,760,000	20,588,000	22,400,000
SAD	WALTER F GEORGE LOCK AND DAM, AL & GA	AL	6,389,460	7,791,000	7,791,000
SWD	BEAVER LAKE, AR	AR	5,118,300	5,385,000	4,983,000
MVD	BLAKELY MT DAM, LAKE OUACHITA, AR	AR	9,983,160	8,442,000	9,506,774
SWD	BLUE MOUNTAIN LAKE, AR	AR	1,151,370	1,412,000	1,368,000
SWD	BULL SHOALS LAKE, AR	AR	5,695,470	6,292,000	6,900,000
SWD	DARDANELLE LOCK AND DAM, AR	AR	5,813,280	6,576,000	5,597,000
MVD	DEGRAY LAKE, AR	AR	6,083,550	8,819,000	5,775,125
SWD	DEQUEEN LAKE, AR	AR	1,063,260	1,222,000	1,223,000
SWD	DIERKS LAKE, AR	AR	1,034,550	1,194,000	1,158,000
SWD	GILLHAM LAKE, AR	AR	974,160	1,127,000	1,029,000
SWD	GREERS FERRY LAKE, AR	AR	4,996,530	5,952,000	5,529,000
MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	383,130	11,000	378,000
MVD	INSPECTION OF COMPLETED WORKS, AR	AR	77,000	96,000	92,000
SWD	INSPECTION OF COMPLETED WORKS, AR	AR	100,980	120,000	182,000
SWD	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	AR	27,300,240	26,700,000	23,700,000
SWD	MILLWOOD LAKE, AR	AR	1,587,960	3,419,000	1,827,000
MVD	NARROWS DAM, LAKE GREESON, AR	AR	3,868,920	4,538,000	4,538,000
SWD	NIMROD LAKE, AR	AR	1,475,100	1,796,000	1,704,000
SWD	NORFORK LAKE, AR	AR	4,045,140	4,539,000	3,914,000
MVD	OSCEOLA HARBOR, AR	AR	296,010	12,000	698,000
MVD	OUACHITA AND BLACK RIVERS, AR & LA	AR	13,748,130	9,910,000	9,910,000
SWD	OZARK - JETA TAYLOR LOCK AND DAM, AR	AR	4,589,640	4,468,000	4,353,000
MVD	PROJECT CONDITION SURVEYS, AR	AR	5,940	2,000	7,940
MVD	WHITE RIVER, AR	AR	891,000	30,000	160,230
SPD	ALAMO LAKE, AZ	AZ	1,713,000	1,600,000	1,600,000
SPD	INSPECTION OF COMPLETED WORKS, AZ	AZ	82,000	92,000	192,000
SPD	PAINTED ROCK DAM, AZ	AZ	1,087,000	1,211,000	800,000
SPD	SCHEDULING RESERVOIR OPERATIONS, AZ	AZ	33,000	37,000	37,000
SPD	WHITLOW RANCH DAM, AZ	AZ	169,000	214,000	200,000
SPD	BLACK BUTTE LAKE, CA	CA	1,772,100	2,156,000	1,850,000
SPD	BUCHANAN DAM, HV EASTMAN LAKE, CA	CA	1,586,970	2,287,000	1,650,000
SPD	CHANNEL ISLANDS HARBOR, CA	CA	276,000	5,086,000	4,586,000
SPD	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	CA	3,639,240	3,314,000	4,200,000
SPD	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	CA	5,766,750	5,895,000	5,395,000
SPD	FARMINGTON DAM, CA	CA	180,180	350,000	200,000
SPD	HIDDEN DAM, HENSLEY LAKE, CA	CA	1,862,190	2,427,000	1,960,000
SPD	HUMBOLDT HARBOR AND BAY, CA	CA	4,516,380	4,916,000	5,046,000
SPD	INSPECTION OF COMPLETED WORKS, CA	CA	1,243,000	1,534,000	2,956,000
SPD	ISABELLA LAKE, CA	CA	2,041,380	4,050,000	5,565,000
SPD	LOS ANGELES - LONG BEACH HARBORS, CA	CA	0	0	1,000,000
SPD	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	3,819,000	4,071,000	3,779,000
SPD	MARINA DEL REY, CA	CA	891,000	1,460,000	1,360,000
SPD	MERCED COUNTY STREAMS, CA	CA	223,740	331,000	228,000
SPD	MOJAVE RIVER DAM, CA	CA	258,000	204,000	200,000
SPD	MORRO BAY HARBOR, CA	CA	1,439,000	1,300,000	1,300,000
SPD	MOSS LANDING HARBOR, CA	CA	1,314,720	0	750,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
SPD	NEW HOGAN LAKE, CA	CA	1,777,050	2,226,000	1,930,000
SPD	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	CA	1,456,290	1,843,000	1,690,000
SPD	NOYO RIVER & HARBOR, CA	CA	222,750	0	100,000
SPD	OAKLAND HARBOR, CA	CA	5,529,150	6,490,000	8,000,000
SPD	OCEANSIDE HARBOR, CA	CA	927,000	700,000	900,000
SPD	PINE FLAT LAKE, CA	CA	2,522,520	3,760,000	2,650,000
SPD	PINOLE SHOAL MANAGEMENT STUDY, CA	CA	222,750	0	500,000
SPD	PROJECT CONDITION SURVEYS, CA	CA	1,685,000	2,069,000	1,744,000
SPD	REDWOOD CITY HARBOR, CA	CA	4,425,300	0	1,922,000
SPD	RICHMOND HARBOR, CA	CA	7,103,250	7,377,000	8,377,000
SPD	SACRAMENTO RIVER (30 FOOT PROJECT), CA	CA	2,485,890	3,124,000	1,529,000
SPD	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	CA	1,157,310	1,418,000	1,200,000
SPD	SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	CA	996,930	93,000	120,000
SPD	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, CA	CA	1,425,600	0	1,500,000
SPD	SAN FRANCISCO BAY, DELTA MODEL STRUCTURE, CA	CA	1,056,330	1,124,000	1,124,000
SPD	SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	CA	1,782,000	2,000,000	2,199,000
SPD	SAN FRANCISCO HARBOR, CA	CA	2,200,770	2,447,000	2,547,000
SPD	SAN JOAQUIN RIVER, CA	CA	2,571,030	3,070,000	2,415,000
SPD	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	CA	2,958,120	2,498,000	900,000
SPD	SANTA ANA RIVER BASIN, CA	CA	2,959,000	3,526,000	2,800,000
SPD	SANTA BARBARA HARBOR, CA	CA	1,254,000	1,200,000	1,100,000
SPD	SCHEDULING RESERVOIR OPERATIONS, CA	CA	1,336,000	1,593,000	1,468,000
SPD	SUCCESS LAKE, CA	CA	1,611,720	2,308,000	1,705,000
SPD	SUISUN BAY CHANNEL, CA	CA	4,572,810	2,833,000	2,833,000
SPD	TERMINUS DAM, LAKE KAWEAH, CA	CA	1,507,770	2,349,000	1,605,000
SPD	VENTURA HARBOR, CA	CA	2,584,000	1,700,000	2,250,000
SPD	YUBA RIVER, CA	CA	25,740	83,000	50,000
NWD	BEAR CREEK LAKE, CO	CO	362,340	339,000	408,000
NWD	CHATFIELD LAKE, CO	CO	1,692,900	1,098,000	2,795,000
NWD	CHERRY CREEK LAKE, CO	CO	2,322,540	1,987,000	2,229,000
NWD	INSPECTION OF COMPLETED WORKS, CO	CO	14,850	17,000	28,000
SPD	INSPECTION OF COMPLETED WORKS, CO	CO	81,000	95,000	220,000
SPD	JOHN MARTIN RESERVOIR, CO	CO	2,606,670	2,206,000	2,656,000
SPD	SCHEDULING RESERVOIR OPERATIONS, CO	CO	526,000	627,000	532,000
SPD	TRINIDAD LAKE, CO	CO	1,503,810	789,000	1,387,000
NAD	BLACK ROCK LAKE, CT	CT	527,670	469,000	469,000
NAD	COLEBROOK RIVER LAKE, CT	CT	519,750	612,000	612,000
NAD	HANCOCK BROOK LAKE, CT	CT	533,610	359,000	359,000
NAD	HOP BROOK LAKE, CT	CT	895,950	1,502,000	1,514,000
NAD	INSPECTION OF COMPLETED WORKS, CT	CT	71,000	64,000	177,000
NAD	LONG ISLAND SOUND, CT & NY	CT	0	1,742,000	25,000
NAD	MANSFIELD HOLLOW LAKE, CT	CT	477,180	807,000	807,000
NAD	NORTHFIELD BROOK LAKE, CT	CT	469,260	414,000	414,000
NAD	PROJECT CONDITION SURVEYS, CT	CT	891,000	1,000,000	1,000,000
NAD	STAMFORD HURRICANE BARRIER, CT	CT	371,250	450,000	450,000
NAD	THOMASTON DAM, CT	CT	847,440	705,000	705,000
NAD	WEST THOMPSON LAKE, CT	CT	645,480	646,000	713,000
NAD	INSPECTION OF COMPLETED WORKS, DC	DC	7,920	19,000	76,000
NAD	POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	DC	663,300	857,000	857,000
NAD	POTOMAC RIVER BELOW WASHINGTON, DC	DC	0	100,000	39,000
NAD	PROJECT CONDITION SURVEYS, DC	DC	32,670	25,000	25,000
NAD	WASHINGTON HARBOR, DC	DC	534,600	20,000	20,000
NAD	INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BAY, DE & MD	DE	11,880,000	12,008,000	14,686,000
NAD	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE	DE	0	30,000	10,000
NAD	MISPILLION RIVER, DE	DE	17,820	30,000	30,000
NAD	MURDERKILL RIVER, DE	DE	17,820	30,000	30,000
NAD	PROJECT CONDITION SURVEYS, DE	DE	76,000	83,000	83,000
NAD	WILMINGTON HARBOR, DE	DE	3,439,260	3,900,000	3,475,000
SAD	AIWW, NORFOLK, VA TO ST JOHNS RIVER, FL, GA, SC, NC & VA	FL	445,500	2,100,000	2,100,000
SAD	APALACHICOLA BAY, FL	FL	0	0	20,000
SAD	CANAVERAL HARBOR, FL	FL	4,455,000	4,600,000	4,600,000
SAD	CENTRAL AND SOUTHERN FLORIDA, FL	FL	12,664,080	14,241,000	14,241,000
SAD	EAST PASS CHANNEL, FL	FL	0	0	75,000
SAD	FERNANDINA HARBOR, FL	FL	1,348,380	1,600,000	1,600,000
SAD	FORT MYERS BEACH, FL	FL	0	150,000	31,000
SAD	INSPECTION OF COMPLETED WORKS, FL	FL	0	300,000	300,000
SAD	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	FL	3,564,000	250,000	250,000
SAD	JACKSONVILLE HARBOR, FL	FL	3,600,630	4,700,000	4,700,000
SAD	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	FL	7,295,310	7,896,000	8,371,000
SAD	MANATEE HARBOR, FL	FL	1,782,000	0	2,600,000
SAD	MIAMI RIVER, FL	FL	3,465,000	3,500,000	3,500,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
SAD	OKEECHOBEE WATERWAY, FL	FL	1,835,460	2,014,000	2,014,000
SAD	PALM BEACH HARBOR, FL	FL	1,054,350	2,400,000	2,870,000
SAD	PENSACOLA HARBOR, FL	FL	1,172,160	815,000	815,000
SAD	PROJECT CONDITION SURVEYS, FL	FL	1,025,000	1,025,000	1,425,000
SAD	REMOVAL OF AQUATIC GROWTH, FL	FL	2,054,250	3,325,000	3,325,000
SAD	SCHEDULING RESERVOIR OPERATIONS, FL	FL	26,730	30,000	30,000
SAD	TAMPA HARBOR, FL	FL	9,900,000	4,150,000	6,382,000
SAD	ALLATOONA LAKE, GA	GA	6,524,100	6,818,000	6,818,000
SAD	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL	GA	2,475,000	1,455,000	3,526,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, GA	GA	254,430	254,000	254,000
SAD	BRUNSWICK HARBOR, GA	GA	2,372,040	2,451,000	4,251,000
SAD	BUFORD DAM AND LAKE SIDNEY LANIER, GA	GA	7,590,330	7,473,000	7,473,000
SAD	CARTERS DAM AND LAKE, GA	GA	9,477,270	6,958,000	7,458,000
SAD	HARTWELL LAKE, GA & SC	GA	14,807,430	11,190,000	13,690,000
SAD	INSPECTION OF COMPLETED WORKS, GA	GA	36,630	53,000	221,000
SAD	J STROM THURMOND LAKE, GA & SC	GA	9,842,580	10,720,000	10,720,000
SAD	PROJECT CONDITION SURVEYS, GA	GA	80,190	15,000	15,000
SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	10,944,450	7,163,000	7,863,000
SAD	SAVANNAH HARBOR, GA	GA	12,047,310	11,322,000	11,322,000
SAD	SAVANNAH RIVER BELOW AUGUSTA, GA	GA	0	124,000	27,000
SAD	WEST POINT DAM AND LAKE, GA & AL	GA	10,200,960	9,642,000	9,641,000
POD	BARBERS POINT HARBOR, HI	HI	205,920	245,000	260,000
POD	INSPECTION OF COMPLETED WORKS, HI	HI	168,300	205,000	230,000
POD	PROJECT CONDITION SURVEYS, HI	HI	178,200	440,000	440,000
MVD	CORALVILLE LAKE, IA	IA	2,260,170	3,304,000	3,175,872
MVD	INSPECTION OF COMPLETED WORKS, IA	IA	93,000	107,000	135,000
NWD	INSPECTION OF COMPLETED WORKS, IA	IA	180,180	98,000	84,000
NWD	MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	IA	0	2,152,000	126,000
NWD	MISSOURI RIVER - RULO TO MOUTH, IA, NE, KS & MO	IA	5,769,720	5,580,000	4,793,000
NWD	MISSOURI RIVER - SIOUX CITY TO RULO, IA & NE	IA	2,153,250	1,860,000	2,153,000
NWD	RATHBUN LAKE, IA	IA	1,854,270	2,204,000	2,316,000
MVD	RED ROCK DAM AND LAKE RED ROCK, IA	IA	3,043,260	3,902,000	4,069,000
MVD	SAYLORVILLE LAKE, IA	IA	4,159,980	4,473,000	4,267,578
NWD	ALBENI FALLS DAM, ID	ID	1,596,870	1,653,000	1,653,000
NWD	DWORSHAK DAM AND RESERVOIR, ID	ID	2,439,360	3,069,000	3,050,000
NWD	INSPECTION OF COMPLETED WORKS, ID	ID	69,300	80,000	69,000
NWD	LUCKY PEAK LAKE, ID	ID	2,286,900	1,822,000	1,822,000
NWD	SCHEDULING RESERVOIR OPERATIONS, ID	ID	383,130	443,000	443,000
LRD	CALUMET HARBOR AND RIVER, IL & IN	IL	2,871,000	4,219,000	3,519,000
MVD	CARLYLE LAKE, IL	IL	6,010,290	4,564,000	4,744,000
LRD	CHICAGO HARBOR, IL	IL	3,117,510	1,904,000	1,727,000
LRD	CHICAGO RIVER, IL	IL	343,530	398,000	398,000
MVD	FARM CREEK RESERVOIRS, IL	IL	191,070	263,000	261,017
MVD	ILLINOIS WATERWAY, IL & IN	IL	22,959,000	29,346,000	28,193,000
LRD	INSPECTION OF COMPLETED WORKS, IL	IL	138,600	221,000	214,000
MVD	INSPECTION OF COMPLETED WORKS, IL	IL	424,000	497,000	529,000
MVD	KASKASKIA RIVER NAVIGATION, IL	IL	1,865,160	1,819,000	1,819,000
LRD	LAKE MICHIGAN DIVERSION, IL	IL	487,080	607,000	607,000
MVD	LAKE SHELBYVILLE, IL	IL	5,511,330	5,291,000	5,266,000
MVD	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS, IL	IL	61,773,000	59,709,000	59,196,000
LRD	PROJECT CONDITION SURVEYS, IL	IL	29,700	50,000	50,000
MVD	REND LAKE, IL	IL	4,681,710	4,787,000	4,767,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	IL	102,000	120,000	120,000
LRD	WAUKEGAN HARBOR, IL	IL	2,653,200	704,000	79,000
LRD	BROOKVILLE LAKE, IN	IN	777,150	694,000	654,297
LRD	BURNS WATERWAY HARBOR, IN	IN	792,000	883,000	3,591,000
LRD	CAGLES MILL LAKE, IN	IN	534,600	741,000	618,982
LRD	CECIL M HARDEN LAKE, IN	IN	611,820	920,000	814,192
LRD	INDIANA HARBOR, IN	IN	297,000	545,000	545,000
LRD	INSPECTION OF COMPLETED WORKS, IN	IN	330,000	272,000	351,000
LRD	J EDWARD ROUSH LAKE, IN	IN	573,210	1,432,000	1,247,775
LRD	MISSISSINEWA LAKE, IN	IN	669,240	868,000	753,373
LRD	MONROE LAKE, IN	IN	613,800	801,000	766,126
LRD	PATOKA LAKE, IN	IN	551,430	814,000	690,592
LRD	PROJECT CONDITION SURVEYS, IN	IN	52,470	89,000	89,000
LRD	SALAMONIE LAKE, IN	IN	567,270	1,179,000	1,136,927
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	IN	99,000	113,000	113,000
NWD	CLINTON LAKE, KS	KS	1,770,120	1,917,000	1,869,000
SWD	COUNCIL GROVE LAKE, KS	KS	1,376,100	1,164,000	1,179,000
SWD	EL DORADO LAKE, KS	KS	301,950	585,000	608,000
SWD	ELK CITY LAKE, KS	KS	616,770	688,000	648,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
SWD	FALL RIVER LAKE, KS	KS	1,919,610	1,128,000	1,030,000
NWD	HILLSDALE LAKE, KS	KS	626,670	749,000	699,000
SWD	INSPECTION OF COMPLETED WORKS, KS	KS	76,230	123,000	116,000
SWD	JOHN REDMOND DAM AND RESERVOIR, KS	KS	963,270	1,256,000	1,253,000
NWD	KANOPOLIS LAKE, KS	KS	1,456,290	1,484,000	1,550,000
SWD	MARION LAKE, KS	KS	1,382,040	1,322,000	1,336,000
NWD	MELVERN LAKE, KS	KS	1,628,550	2,155,000	2,281,000
NWD	MILFORD LAKE, KS	KS	2,586,870	2,166,000	1,954,000
SWD	PEARSON - SKUBITZ BIG HILL LAKE, KS	KS	937,530	1,118,000	1,015,000
NWD	PERRY LAKE, KS	KS	1,970,100	2,160,000	2,221,000
NWD	POMONA LAKE, KS	KS	1,612,710	1,905,000	1,920,000
SWD	SCHEDULING RESERVOIR OPERATIONS, KS	KS	29,000	64,000	84,000
SWD	TORONTO LAKE, KS	KS	358,380	535,000	458,000
NWD	TUTTLE CREEK LAKE, KS	KS	1,950,300	2,052,000	1,886,000
NWD	WILSON LAKE, KS	KS	1,433,520	1,512,000	1,512,000
LRD	BARKLEY DAM AND LAKE BARKLEY, KY & TN	KY	8,470,440	7,790,000	7,259,066
LRD	BARREN RIVER LAKE, KY	KY	2,673,000	1,842,000	2,357,234
LRD	BIG SANDY HARBOR, KY	KY	972,180	1,352,000	1,326,251
LRD	BUCKHORN LAKE, KY	KY	1,065,240	1,288,000	1,287,994
LRD	CARR CREEK LAKE, KY	KY	1,635,480	1,607,000	1,380,203
LRD	CAVE RUN LAKE, KY	KY	653,400	883,000	821,059
LRD	DEWEY LAKE, KY	KY	1,109,790	1,224,000	1,081,993
MVD	ELVIS STAHR (HICKMAN) HARBOR, KY	KY	35,640	12,000	35,729
LRD	FISHTRAP LAKE, KY	KY	1,444,410	1,580,000	1,198,531
LRD	GRAYSON LAKE, KY	KY	1,015,740	1,122,000	1,088,762
LRD	GREEN AND BARREN RIVERS, KY	KY	1,049,400	2,028,000	1,989,376
LRD	GREEN RIVER LAKE, KY	KY	1,677,060	1,651,000	2,043,329
LRD	INSPECTION OF COMPLETED WORKS, KY	KY	74,000	176,000	290,000
MVD	INSPECTION OF COMPLETED WORKS, KY	KY	13,860	15,000	15,000
LRD	KENTUCKY RIVER, KY	KY	0	4,000	3,924
LRD	LAUREL RIVER LAKE, KY	KY	1,616,670	1,659,000	1,373,337
LRD	MARTINS FORK LAKE, KY	KY	533,610	699,000	685,687
LRD	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	KY	55,440	62,000	60,819
LRD	NOLIN LAKE, KY	KY	1,618,650	1,886,000	1,886,000
LRD	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	KY	31,887,900	38,243,000	31,192,000
LRD	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	KY	3,499,650	4,040,000	3,963,057
LRD	PAINTSVILLE LAKE, KY	KY	902,880	828,000	801,832
MVD	PROJECT CONDITION SURVEYS, KY	KY	5,940	2,000	6,947
LRD	ROUGH RIVER LAKE, KY	KY	1,733,490	2,479,000	2,784,931
LRD	TAYLORSVILLE LAKE, KY	KY	1,023,660	1,002,000	946,621
LRD	WOLF CREEK DAM, LAKE CUMBERLAND, KY	KY	5,258,880	7,008,000	9,132,689
LRD	YATESVILLE LAKE, KY	KY	953,370	823,000	756,316
MVD	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	15,788,520	12,099,000	11,000,000
MVD	BAYOU BODCAU RESERVOIR, LA	LA	1,249,380	1,104,000	1,239,583
MVD	BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	LA	891,000	1,697,000	1,697,000
MVD	BAYOU TECHE, LA	LA	712,800	110,000	110,000
MVD	CADDO LAKE, LA	LA	294,030	190,000	292,000
MVD	CALCASIEU RIVER AND PASS, LA	LA	8,941,680	14,367,000	13,894,440
MVD	FRESHWATER BAYOU, LA	LA	1,305,810	1,505,000	1,295,160
MVD	GULF INTRACOASTAL WATERWAY, LA	LA	17,476,470	19,443,000	19,200,000
MVD	HOUMA NAVIGATION CANAL, LA	LA	225,720	180,000	178,643
MVD	INSPECTION OF COMPLETED WORKS, LA	LA	763,000	869,000	869,000
MVD	J BENNETT JOHNSTON WATERWAY, LA	LA	11,685,960	10,452,000	11,000,000
MVD	LAKE PROVIDENCE HARBOR, LA	LA	437,580	25,000	432,713
MVD	MADISON PARISH PORT, LA	LA	76,230	5,000	5,000
MVD	MERMENTAU RIVER, LA	LA	2,261,160	2,150,000	2,133,789
MVD	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	LA	48,161,520	54,074,000	52,040,000
MVD	PROJECT CONDITION SURVEYS, LA	LA	54,000	60,000	53,000
MVD	REMOVAL OF AQUATIC GROWTH, LA	LA	1,782,000	2,000,000	1,768,564
MVD	WALLACE LAKE, LA	LA	259,380	200,000	200,000
NAD	AUNT LYDIA'S COVE, MA	MA	222,750	0	341,000
NAD	BARRE FALLS DAM, MA	MA	567,270	641,000	1,053,000
NAD	BIRCH HILL DAM, MA	MA	540,540	740,000	777,000
NAD	BOSTON HARBOR, MA	MA	6,682,500	0	4,800,000
NAD	BUFFUMVILLE LAKE, MA	MA	527,670	580,000	580,000
NAD	CAPE COD CANAL, MA	MA	7,925,940	8,348,000	9,348,000
NAD	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	MA	278,190	314,000	314,000
NAD	CONANT BROOK LAKE, MA	MA	322,740	260,000	260,000
NAD	EAST BRIMFIELD LAKE, MA	MA	407,880	452,000	452,000
NAD	GREEN HARBOR, MA	MA	311,850	0	570,000
NAD	HODGES VILLAGE DAM, MA	MA	526,680	571,000	571,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NAD	INSPECTION OF COMPLETED WORKS, MA	MA	101,970	114,000	210,000
NAD	KNIGHTVILLE DAM, MA	MA	602,910	606,000	606,000
NAD	LITTLEVILLE LAKE, MA	MA	482,130	568,000	568,000
NAD	NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA	MA	299,970	299,000	699,000
NAD	PROJECT CONDITION SURVEYS, MA	MA	1,158,300	1,100,000	1,100,000
NAD	SALEM HARBOR, MA	MA	0	2,856,000	2,500,000
NAD	TULLY LAKE, MA	MA	530,640	720,000	720,000
NAD	WEST HILL DAM, MA	MA	710,820	729,000	729,000
NAD	WESTVILLE LAKE, MA	MA	515,790	578,000	578,000
NAD	WEYMOUTH-FORE RIVER, MA	MA	3,363,030	0	500,000
NAD	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	MD	17,120,070	15,482,000	16,794,000
NAD	BALTIMORE HARBOR, MD (DRIFT REMOVAL)	MD	290,070	330,000	330,000
NAD	CUMBERLAND, MD AND RIDGELEY, WV	MD	668,250	168,000	1,068,000
NAD	INSPECTION OF COMPLETED WORKS, MD	MD	31,680	32,000	65,000
NAD	JENNINGS RANDOLPH LAKE, MD & WV	MD	1,698,840	1,992,000	2,077,000
NAD	KNAPPS NARROWS, MD	MD	623,700	0	150,000
NAD	OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD	MD	1,692,900	100,000	100,000
NAD	PROJECT CONDITION SURVEYS, MD	MD	337,590	467,000	467,000
NAD	SCHEDULING RESERVOIR OPERATIONS, MD	MD	86,130	100,000	100,000
NAD	TILGHMAN ISLAND HARBOR, MD	MD	400,950	0	110,000
NAD	TWITCH COVE AND BIG THOROFARE RIVER	MD	0	110,000	0
NAD	WICOMICO RIVER, MD	MD	445,500	800,000	1,000,000
NAD	BUCKS HARBOR, MACHIASPORT, ME	ME	0	330,000	0
NAD	DISPOSAL AREA MONITORING, ME	ME	985,050	1,100,000	1,100,000
NAD	INSPECTION OF COMPLETED WORKS, ME	ME	18,810	11,000	36,000
NAD	PORTLAND HARBOR, ME	ME	463,320	135,000	135,000
NAD	PROJECT CONDITION SURVEYS, ME	ME	771,210	866,000	866,000
NAD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	ME	14,850	17,000	17,000
LRD	ALPENA HARBOR, MI	MI	258,390	429,000	429,000
LRD	CHANNELS IN LAKE ST CLAIR, MI	MI	163,350	87,000	87,000
LRD	CHARLEVOIX HARBOR, MI	MI	79,200	137,000	137,000
LRD	DETROIT RIVER, MI	MI	3,872,880	5,331,000	4,731,000
LRD	GRAND HAVEN HARBOR, MI	MI	1,674,090	455,000	455,000
LRD	GRAND MARAIS HARBOR, MI	MI	1,527,570	0	500,000
LRD	GRAYS REEF PASSAGE, MI	MI	0	112,000	0
LRD	HOLLAND HARBOR, MI	MI	1,206,810	549,000	549,000
LRD	INSPECTION OF COMPLETED WORKS, MI	MI	128,700	144,000	144,000
LRD	LUDINGTON HARBOR, MI	MI	445,500	177,000	177,000
LRD	MANISTEE HARBOR, MI	MI	0	47,000	0
LRD	MUSKEGON HARBOR, MI	MI	468,270	214,000	214,000
LRD	ONTONAGON HARBOR, MI	MI	297,000	551,000	551,000
LRD	PRESQUE ISLE HARBOR, MI	MI	0	292,000	0
LRD	PROJECT CONDITION SURVEYS, MI	MI	158,400	178,000	178,000
LRD	ROUGE RIVER, MI	MI	1,034,550	20,000	20,000
LRD	SAGINAW RIVER, MI	MI	2,402,730	3,642,000	3,727,000
LRD	ST CLAIR RIVER, MI	MI	819,720	1,471,000	521,000
LRD	ST JOSEPH HARBOR, MI	MI	967,230	450,000	450,000
LRD	ST MARYS RIVER, MI	MI	15,266,790	19,267,000	19,267,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	MI	2,062,170	2,553,000	2,314,000
MVD	BIGSTONE LAKE WHETSTONE RIVER, MN & SD	MN	146,520	239,000	239,000
LRD	DULUTH - SUPERIOR HARBOR, MN & WI	MN	5,327,190	5,190,000	4,640,000
LRD	INSPECTION OF COMPLETED WORKS, MN	MN	13,860	15,000	15,000
MVD	INSPECTION OF COMPLETED WORKS, MN	MN	100,980	117,000	117,000
MVD	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	MN	323,730	594,000	515,000
MVD	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVP PORTION), MN	MN	51,743,340	59,296,000	50,619,000
MVD	ORWELL LAKE, MN	MN	232,650	339,000	285,000
LRD	PROJECT CONDITION SURVEYS, MN	MN	40,590	46,000	46,000
MVD	PROJECT CONDITION SURVEYS, MN	MN	18,810	21,000	21,000
MVD	RED LAKE RESERVOIR, MN	MN	285,120	147,000	132,000
MVD	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	MN	2,373,030	2,928,000	2,905,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	192,060	216,000	216,000
MVD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	84,150	98,000	88,000
LRD	TWO HARBORS, MN	MN	0	198,000	0
MVD	CARUTHERSVILLE HARBOR, MO	MO	311,850	10,000	10,000
MVD	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	MO	5,441,040	5,916,000	5,916,000
SWD	CLEARWATER LAKE, MO	MO	2,384,910	2,660,000	2,577,000
NWD	HARRY S TRUMAN DAM AND RESERVOIR, MO	MO	8,143,740	8,173,000	7,830,000
MVD	INSPECTION OF COMPLETED WORKS, MO	MO	196,000	218,000	222,000
NWD	INSPECTION OF COMPLETED WORKS, MO	MO	684,090	543,000	620,000
SWD	INSPECTION OF COMPLETED WORKS, MO	MO	5,940	7,000	6,000
NWD	LITTLE BLUE RIVER LAKES, MO	MO	650,430	795,000	709,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NWD	LONG BRANCH LAKE, MO	MO	755,370	860,000	833,000
MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	MO	26,336,970	26,013,000	24,450,000
MVD	NEW MADRID HARBOR, MO	MO	356,400	10,000	10,000
NWD	POMME DE TERRE LAKE, MO	MO	1,749,330	2,080,000	2,229,000
MVD	PROJECT CONDITION SURVEYS, MO	MO	5,940	2,000	6,947
NWD	SCHEDULING RESERVOIR OPERATIONS, MO	MO	284,130	327,000	275,000
NWD	SMITHVILLE LAKE, MO	MO	1,101,870	1,137,000	1,124,000
NWD	STOCKTON LAKE, MO	MO	3,334,320	3,775,000	3,865,000
SWD	TABLE ROCK LAKE, MO	MO	7,480,440	6,589,000	6,996,000
MVD	UNION LAKE, MO	MO	4,950	6,000	4,000
POD	ROTA HARBOR, CNMI	MP	231,660	1,105,000	1,520,000
SAD	BILOXI HARBOR, MS	MS	0	0	25,000
SAD	EAST FORK, TOMBIGBEE RIVER, MS	MS	151,470	210,000	210,000
SAD	GULFPORT HARBOR, MS	MS	3,564,000	3,683,000	3,658,000
MVD	INSPECTION OF COMPLETED WORKS, MS	MS	5,940	7,000	7,000
SAD	INSPECTION OF COMPLETED WORKS, MS	MS	44,550	54,000	46,000
MVD	MOUTH OF YAZOO RIVER, MS	MS	98,010	24,000	24,000
SAD	OKATIBBEE LAKE, MS	MS	2,277,000	1,535,000	1,535,000
SAD	PASCAGOULA HARBOR, MS	MS	4,593,600	3,911,000	5,462,000
MVD	PEARL RIVER, MS & LA	MS	245,520	283,000	244,145
SAD	PROJECT CONDITION SURVEYS, MS	MS	156,420	75,000	75,000
MVD	ROSEDALE HARBOR, MS	MS	516,780	20,000	20,000
NWD	FT PECK DAM AND LAKE, MT	MT	4,805,460	5,276,000	4,908,000
NWD	INSPECTION OF COMPLETED WORKS, MT	MT	16,830	19,000	30,000
NWD	LIBBY DAM, LAKE KOOCANUSA, MT	MT	1,950,300	1,642,000	1,842,000
NWD	SCHEDULING RESERVOIR OPERATIONS, MT	MT	77,220	89,000	71,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, NC	NC	1,375,110	3,370,000	3,370,000
SAD	B EVERETT JORDAN DAM AND LAKE, NC	NC	1,647,360	1,935,000	1,935,000
SAD	CAPE FEAR RIVER ABOVE WILMINGTON, NC	NC	566,280	558,000	558,000
SAD	CAROLINA BEACH INLET, NC	NC	490,050	0	175,000
SAD	FALLS LAKE, NC	NC	1,868,130	1,856,000	1,856,000
SAD	INSPECTION OF COMPLETED WORKS, NC	NC	31,680	79,000	86,000
SAD	LOCKWOODS FOLLY RIVER, NC	NC	846,450	0	200,000
SAD	MANTEO (SHALLOWBAG) BAY, NC	NC	7,776,450	7,855,000	7,855,000
SAD	MOREHEAD CITY HARBOR, NC	NC	3,185,820	5,200,000	5,200,000
SAD	NEW RIVER INLET, NC	NC	935,550	820,000	820,000
SAD	PROJECT CONDITION SURVEYS, NC	NC	200,970	675,000	675,000
SAD	ROLLINSON CHANNEL, NC	NC	0	200,000	100,000
SAD	W KERR SCOTT DAM AND RESERVOIR, NC	NC	2,509,650	3,170,000	3,170,000
SAD	WILMINGTON HARBOR, NC	NC	10,890,000	9,400,000	9,642,000
NWD	BOWMAN - HALEY LAKE, ND	ND	138,600	168,000	126,000
NWD	GARRISON DAM, LAKE SAKAKAWEA, ND	ND	13,232,340	11,170,000	21,000,000
MVD	HOMME LAKE, ND	ND	236,610	184,000	166,000
NWD	INSPECTION OF COMPLETED WORKS, ND	ND	46,000	8,000	8,000
MVD	INSPECTION OF COMPLETED WORKS, ND	ND	100,000	81,000	81,000
MVD	LAKE ASHTABULA AND BALDHILL DAM, ND	ND	1,106,820	1,281,000	1,125,000
NWD	PIPESTEM LAKE, ND	ND	408,870	499,000	499,000
NWD	SCHEDULING RESERVOIR OPERATIONS, ND	ND	103,950	118,000	94,000
MVD	SOURIS RIVER, ND	ND	376,200	402,000	300,000
MVD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND	ND	27,720	32,000	29,000
NWD	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	NE	7,333,920	10,453,000	8,265,000
NWD	HARLAN COUNTY LAKE, NE	NE	1,977,030	3,133,000	2,941,000
NWD	INSPECTION OF COMPLETED WORKS, NE	NE	91,080	102,000	122,000
NWD	MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	NE	0	1,825,000	0
NWD	MISSOURI R MASTER WTR CONTROL MANUAL, NE, IA, KS, MO, MT, ND	NE	181,170	350,000	0
NWD	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	NE	557,370	584,000	562,000
NWD	SALT CREEK AND TRIBUTARIES, NE	NE	753,390	734,000	799,000
NAD	BLACKWATER DAM, NH	NH	574,200	659,000	659,000
NAD	COCHECO RIVER, NH	NH	1,782,000	0	150,000
NAD	EDWARD MACDOWELL LAKE, NH	NH	495,000	573,000	573,000
NAD	FRANKLIN FALLS DAM, NH	NH	684,090	734,000	734,000
NAD	HOPKINTON - EVERETT LAKES, NH	NH	1,093,950	1,488,000	1,565,000
NAD	INSPECTION OF COMPLETED WORKS, NH	NH	10,890	12,000	65,000
NAD	OTTER BROOK LAKE, NH	NH	717,750	685,000	685,000
NAD	PROJECT CONDITION SURVEYS, NH	NH	267,300	231,000	231,000
NAD	SURRY MOUNTAIN LAKE, NH	NH	655,380	659,000	659,000
NAD	BARNEGAT INLET, NJ	NJ	445,500	75,000	450,000
NAD	COLD SPRING INLET, NJ	NJ	787,050	350,000	350,000
NAD	DELAWARE RIVER AT CAMDEN, NJ	NJ	8,910	15,000	15,000
NAD	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	NJ	18,234,810	17,909,000	16,320,000
NAD	DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	NJ	641,520	250,000	2,490,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NAD	INSPECTION OF COMPLETED WORKS, NJ	NJ	94,000	85,000	265,000
NAD	MANASQUAN RIVER, NJ	NJ	454,410	335,000	335,000
NAD	NEW JERSEY INTRACOASTAL WATERWAY, NJ	NJ	1,113,750	75,000	875,000
NAD	NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	NJ	7,234,920	300,000	300,000
NAD	PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	NJ	445,500	340,000	340,000
NAD	PROJECT CONDITION SURVEYS, NJ	NJ	1,493,000	1,318,000	1,318,000
NAD	RARITAN RIVER, NJ	NJ	2,227,500	200,000	200,000
NAD	SALEM RIVER, NJ	NJ	860,310	70,000	321,000
NAD	SHARK RIVER, NJ	NJ	204,930	0	30,000
SPD	ABIQUIU DAM, NM	NM	3,136,320	1,478,000	2,658,000
SPD	COCHITI LAKE, NM	NM	4,381,740	2,602,000	5,794,000
SPD	CONCHAS LAKE, NM	NM	2,553,210	1,259,000	2,759,000
SPD	GALISTEO DAM, NM	NM	771,210	448,000	990,000
SPD	INSPECTION OF COMPLETED WORKS, NM	NM	218,790	221,000	568,000
SPD	JEMEZ CANYON DAM, NM	NM	5,010,390	2,733,000	775,000
SPD	RIO GRANDE BOSQUE REHABILITATION, NM	NM	3,960	0	249,900
SPD	SANTA ROSA DAM AND LAKE, NM	NM	1,081,080	873,000	873,000
SPD	SCHEDULING RESERVOIR OPERATIONS, NM	NM	1,088	1,221,000	1,221,000
SPD	TWO RIVERS DAM, NM	NM	546,480	431,000	578,000
SPD	INSPECTION OF COMPLETED WORKS, NV	NV	46,000	47,000	47,000
SPD	MARTIS CREEK LAKE, NV & CA	NV	580,140	1,820,000	1,630,000
SPD	PINE AND MATHEWS CANYONS LAKES, NV	NV	212,000	173,000	170,000
NAD	ALMOND LAKE, NY	NY	453,420	473,000	473,000
NAD	ARKPORT DAM, NY	NY	262,350	280,000	292,000
LRD	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	NY	1,165,230	1,147,000	986,000
LRD	BUFFALO HARBOR, NY	NY	917,730	332,000	312,000
LRD	DUNKIRK HARBOR, NY	NY	0	19,000	3,000
NAD	EAST RIVER, NY	NY	1,202,850	70,000	70,000
NAD	EAST ROCKAWAY INLET, NY	NY	124,740	2,800,000	2,800,000
NAD	EAST SIDNEY LAKE, NY	NY	460,350	592,000	619,000
NAD	EASTCHESTER CREEK, NY	NY	89,100	250,000	250,000
NAD	FIRE ISLAND INLET TO JONES INLET, NY (O&M)	NY	196,020	200,000	5,498,050
NAD	FLUSHING BAY AND CREEK, NY	NY	133,650	200,000	80,000
NAD	HUDSON RIVER CHANNEL, NY	NY	311,850	5,410,000	5,410,000
NAD	HUDSON RIVER, NY (MAINT)	NY	1,598,850	1,745,000	1,897,000
NAD	HUDSON RIVER, NY (O&C)	NY	971,190	1,120,000	1,277,000
LRD	INSPECTION OF COMPLETED WORKS, NY	NY	311,000	222,000	187,000
NAD	INSPECTION OF COMPLETED WORKS, NY	NY	275,000	285,000	388,000
NAD	JAMAICA BAY, NY	NY	124,740	200,000	200,000
NAD	JONES INLET, NY	NY	0	100,000	68,000
LRD	LITTLE SODUS BAY HARBOR, NY	NY	0	15,000	0
NAD	LONG ISLAND INTRACOASTAL WATERWAY, NY	NY	178,200	100,000	100,000
NAD	MORICHES INLET, NY	NY	71,280	0	30,000
LRD	MOUNT MORRIS DAM, NY	NY	3,426,390	3,320,000	2,846,000
NAD	NEW YORK AND NEW JERSEY CHANNELS, NY	NY	6,415,200	6,735,000	6,347,000
NAD	NEW YORK HARBOR, NY	NY	3,038,310	3,475,000	3,038,000
NAD	NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	NY	3,920,400	4,800,000	6,200,000
NAD	NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS)	NY	846,450	700,000	700,000
LRD	OSWEGO HARBOR, NY	NY	0	844,000	131,000
LRD	PROJECT CONDITION SURVEYS, NY	NY	338,580	228,000	228,000
NAD	PROJECT CONDITION SURVEYS, NY	NY	828,630	1,190,000	1,245,000
LRD	ROCHESTER HARBOR, NY	NY	0	957,000	64,000
NAD	SHINNECOCK INLET, NY	NY	106,920	0	30,000
NAD	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	NY	590,000	618,000	968,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, NY	NY	383,130	460,000	430,000
NAD	WHITNEY POINT LAKE, NY	NY	603,900	722,000	849,000
NAD	WHITNEY POINT VILL	NY	17,820	0	20,000
LRD	ALUM CREEK LAKE, OH	OH	844,470	1,243,000	1,171,751
LRD	ASHTABULA HARBOR, OH	OH	947,430	676,000	13,650,000
LRD	BERLIN LAKE, OH	OH	1,376,100	1,714,000	1,714,000
LRD	CAESAR CREEK LAKE, OH	OH	1,089,000	1,376,000	1,268,375
LRD	CLARENCE J BROWN DAM, OH	OH	1,344,420	853,000	816,154
LRD	CLEVELAND HARBOR, OH	OH	2,945,250	2,694,000	4,502,000
LRD	CONNEAUT HARBOR, OH	OH	2,063,160	1,033,000	893,000
LRD	DEER CREEK LAKE, OH	OH	726,660	1,006,000	885,802
LRD	DELAWARE LAKE, OH	OH	707,850	1,000,000	1,000,000
LRD	DILLON LAKE, OH	OH	1,594,890	763,000	942,403
LRD	ERIE HARBOR, PA	OH	0	22,000	3,000
LRD	FAIRPORT HARBOR, OH	OH	0	1,941,000	66,000
LRD	HURON HARBOR, OH	OH	94,000	690,000	106,000
LRD	INSPECTION OF COMPLETED WORKS, OH	OH	249,000	256,000	255,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
LRD	LORAIN HARBOR, OH	OH	534,600	1,283,000	1,163,000
LRD	MICHAEL J KIRWAN DAM AND RESERVOIR, OH	OH	639,540	714,000	714,000
LRD	MOSQUITO CREEK LAKE, OH	OH	638,550	832,000	832,000
LRD	MUSKINGUM RIVER LAKES, OH	OH	6,018,210	7,986,000	8,560,302
LRD	NORTH BRANCH KOKOSING RIVER LAKE, OH	OH	111,870	169,000	169,000
LRD	PAINT CREEK LAKE, OH	OH	642,510	976,000	946,621
LRD	PROJECT CONDITION SURVEYS, OH	OH	213,840	225,000	225,000
LRD	ROSEVILLE LOCAL PROTECTION PROJECT, OH	OH	26,730	0	29,000
LRD	SANDUSKY HARBOR, OH	OH	792,990	397,000	37,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, OH	OH	151,470	180,000	168,000
LRD	TOLEDO HARBOR, OH	OH	3,280,860	4,010,000	3,306,000
LRD	TOM JENKINS DAM, OH	OH	258,390	567,000	512,058
LRD	WEST FORK OF MILL CREEK LAKE, OH	OH	359,370	560,000	447,315
LRD	WILLIAM H HARSHA LAKE, OH	OH	632,610	923,000	799,478
SWD	ARCADIA LAKE, OK	OK	382,140	443,000	405,000
SWD	BIRCH LAKE, OK	OK	423,720	736,000	667,000
SWD	BROKEN BOW LAKE, OK	OK	1,330,560	1,716,000	1,755,000
SWD	CANTON LAKE, OK	OK	1,535,490	2,360,000	1,661,000
SWD	COPAN LAKE, OK	OK	1,346,400	974,000	934,000
SWD	EUFAULA LAKE, OK	OK	4,733,190	5,145,000	4,810,000
SWD	FORT GIBSON LAKE, OK	OK	4,502,520	5,404,000	4,667,000
SWD	FORT SUPPLY LAKE, OK	OK	653,400	743,000	682,000
SWD	GREAT SALT PLAINS LAKE, OK	OK	147,510	411,000	370,000
SWD	HEYBURN LAKE, OK	OK	471,240	567,000	540,000
SWD	HUGO LAKE, OK	OK	1,292,940	1,412,000	1,300,000
SWD	HULAH LAKE, OK	OK	668,250	506,000	414,000
SWD	INSP OF COMPLETED WORKS	OK	78,210	123,000	116,000
SWD	KAW LAKE, OK	OK	2,118,600	3,012,000	2,149,000
SWD	KEYSTONE LAKE, OK	OK	3,831,300	3,867,000	3,910,000
SWD	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	OK	3,943,170	5,149,000	4,816,000
SWD	OOLOGAH LAKE, OK	OK	1,742,400	3,149,000	2,290,000
SWD	OPTIMA LAKE, OK	OK	54,450	127,000	109,000
SWD	PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	OK	50,490	64,000	62,000
SWD	PINE CREEK LAKE, OK	OK	763,290	942,000	918,000
SWD	ROBERT S KERR LOCK AND DAM AND RESERVOIRS, OK	OK	4,024,350	5,059,000	4,994,000
SWD	SARDIS LAKE, OK	OK	1,062,270	975,000	870,000
SWD	SCHEDULING RESERVOIR OPERATIONS, OK	OK	452,000	972,000	885,000
SWD	SKIATOOK LAKE, OK	OK	967,230	1,700,000	1,372,000
SWD	TENKILLER FERRY LAKE, OK	OK	2,671,020	4,039,000	3,594,000
SWD	WAURIKA LAKE, OK	OK	1,361,250	1,445,000	1,435,000
SWD	WEBBERS FALLS LOCK AND DAM, OK	OK	4,290,660	4,164,000	3,897,000
SWD	WISTER LAKE, OK	OK	409,860	610,000	769,000
NWD	APPLEGATE LAKE, OR	OR	530,640	736,000	781,000
NWD	BLUE RIVER LAKE, OR	OR	278,190	287,000	279,000
NWD	BONNEVILLE LOCK AND DAM, OR & WA	OR	6,942,870	17,529,000	8,939,000
NWD	CHETCO RIVER, OR	OR	309,870	451,000	451,000
NWD	COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORTLAND, OR	OR	17,403,210	15,945,000	17,332,000
NWD	COLUMBIA RIVER AT THE MOUTH, OR & WA	OR	26,914,140	18,273,000	19,073,000
NWD	COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR	OR	226,710	415,000	415,000
NWD	COOS BAY, OR	OR	4,093,650	4,189,000	4,389,000
NWD	COQUILLE RIVER, OR	OR	309,870	275,000	275,000
NWD	COTTAGE GROVE LAKE, OR	OR	694,980	876,000	897,000
NWD	COUGAR LAKE, OR	OR	682,110	3,463,000	1,082,000
NWD	DEPOE BAY, OR	OR	356,400	3,000	3,000
NWD	DETROIT LAKE, OR	OR	649,440	782,000	642,000
NWD	DORENA LAKE, OR	OR	546,480	704,000	700,000
NWD	FALL CREEK LAKE, OR	OR	495,000	853,000	895,000
NWD	FERN RIDGE LAKE, OR	OR	860,310	1,436,000	1,457,000
NWD	GREEN PETER - FOSTER LAKES, OR	OR	1,056,330	1,415,000	1,478,000
NWD	HILLS CREEK LAKE, OR	OR	3,391,740	586,000	752,000
NWD	INSPECTION OF COMPLETED WORKS, OR	OR	149,000	168,000	265,000
NWD	JOHN DAY LOCK AND DAM, OR & WA	OR	4,180,770	13,071,000	5,728,000
NWD	LOOKOUT POINT LAKE, OR	OR	1,133,550	1,692,000	1,793,000
NWD	LOST CREEK LAKE, OR	OR	4,540,140	2,842,000	3,198,000
NWD	MCNARY LOCK AND DAM, OR & WA	OR	6,351,840	14,245,000	6,318,000
NWD	PORT ORFORD, OR	OR	644,490	273,000	273,000
NWD	PROJECT CONDITION SURVEYS, OR	OR	157,410	180,000	180,000
NWD	ROGUE RIVER AT GOLD BEACH, OR	OR	351,450	483,000	483,000
NWD	SCHEDULING RESERVOIR OPERATIONS, OR	OR	55,440	62,000	62,000
NWD	SIUSLAW RIVER, OR	OR	399,960	486,000	486,000
NWD	SKIPANON CHANNEL, OR	OR	0	93,000	0

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NWD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR	OR	119,790	400,000	400,000
NWD	TILLAMOOK BAY AND BAR, OR	OR	1,336,500	16,000	50,000
NWD	UMPQUA RIVER, OR	OR	604,890	979,000	979,000
NWD	WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	OR	64,350	72,000	72,000
NWD	WILLAMETTE RIVER BANK PROTECTION, OR	OR	71,280	94,000	94,000
NWD	WILLOW CREEK LAKE, OR	OR	479,160	612,000	612,000
NWD	YAQUINA BAY AND HARBOR, OR	OR	895,950	1,566,000	1,566,000
NWD	YAQUINA RIVER, OR	OR	0	9,000	0
LRD	ALLEGHENY RIVER, PA	PA	3,914,460	6,361,000	5,754,281
NAD	ALVIN R BUSH DAM, PA	PA	647,460	641,000	648,000
NAD	AYLESWORTH CREEK LAKE, PA	PA	223,740	283,000	283,000
NAD	BELTZVILLE LAKE, PA	PA	913,770	1,083,000	1,083,000
NAD	BLUE MARSH LAKE, PA	PA	2,372,040	2,411,000	2,439,000
LRD	CONEMAUGH RIVER LAKE, PA	PA	957,330	1,144,000	1,144,000
NAD	COWANESQUE LAKE, PA	PA	2,488,860	2,023,000	2,114,000
LRD	CROOKED CREEK LAKE, PA	PA	920,700	1,192,000	1,140,850
NAD	CURWENSVILLE LAKE, PA	PA	638,550	741,000	741,000
LRD	EAST BRANCH CLARION RIVER LAKE, PA	PA	711,810	906,000	906,000
LRD	ERIE HARBOR, PA	PA	0	22,000	0
NAD	FOSTER JOSEPH SAYERS DAM, PA	PA	664,290	799,000	814,000
NAD	FRANCIS E WALTER DAM, PA	PA	651,420	770,000	770,000
NAD	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	PA	221,760	223,000	223,000
LRD	INSPECTION OF COMPLETED WORKS, PA	PA	8,000	92,000	90,000
NAD	INSPECTION OF COMPLETED WORKS, PA	PA	167,000	219,000	344,000
LRD	JOHNSTOWN, PA	PA	1,586,970	1,864,000	149,105
LRD	KINZUA DAM AND ALLEGHENY RESERVOIR, PA	PA	1,432,530	1,834,000	1,632,309
LRD	LOYALHANNA LAKE, PA	PA	699,930	1,699,000	951,526
LRD	MAHONING CREEK LAKE, PA	PA	842,490	737,000	737,000
LRD	MONONGAHELA RIVER, PA	PA	16,966,620	12,520,000	12,520,000
LRD	OHIO RIVER LOCKS AND DAMS, PA, OH & WV	PA	18,178,380	17,901,000	22,451,112
LRD	OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	PA	0	520,000	196,191
LRD	PROJECT CONDITION SURVEYS, PA	PA	26,730	55,000	55,000
NAD	PROMPTON LAKE, PA	PA	430,650	575,000	575,000
LRD	PUNXSUTAWNEY, PA	PA	11,880	14,000	14,000
NAD	RAYSTOWN LAKE, PA	PA	5,790,510	4,482,000	4,582,000
NAD	SCHEDULING RESERVOIR OPERATIONS, PA	PA	58,410	57,000	57,000
NAD	SCHUYLKILL RIVER, PA	PA	62,370	950,000	950,000
LRD	SHENANGO RIVER LAKE, PA	PA	1,631,520	2,015,000	1,995,262
NAD	STILLWATER LAKE, PA	PA	891,000	405,000	405,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATER, PA	PA	71,280	75,000	75,000
NAD	TIOGA - HAMMOND LAKES, PA	PA	2,998,710	2,541,000	2,648,000
LRD	TIONESTA LAKE, PA	PA	1,186,020	1,458,000	1,458,000
LRD	UNION CITY LAKE, PA	PA	130,680	242,000	406,115
LRD	WOODCOCK CREEK LAKE, PA	PA	636,570	754,000	745,526
NAD	YORK INDIAN ROCK DAM, PA	PA	495,000	663,000	793,000
LRD	YOUGHIOGHENY RIVER LAKE, PA & MD	PA	1,892,880	1,994,000	1,854,986
SAD	SAN JUAN HARBOR, PR	PR	1,603,800	4,000,000	4,000,000
NAD	BLOCK ISLAND HARBOR OF REFUGE, RI	RI	106,920	0	200,000
NAD	BULLOCKS POINT COVE, RI	RI	623,700	0	600,000
NAD	INSPECTION OF COMPLETED WORKS, RI	RI	13,860	15,000	45,000
NAD	POINT JUDITH HARBOR OF REFUGE, RI	RI	0	1,866,000	1,699,000
NAD	PROJECT CONDITION SURVEYS, RI	RI	356,400	400,000	400,000
SAD	ATLANTIC INTRACOASTAL WATERWAY, SC	SC	1,980,000	539,000	539,000
SAD	CHARLESTON HARBOR, SC	SC	9,834,660	7,655,000	7,790,000
SAD	COOPER RIVER, CHARLESTON HARBOR, SC	SC	2,588,850	3,345,000	3,345,000
SAD	GEORGETOWN HARBOR, SC	SC	3,564,000	3,644,000	4,977,000
SAD	INSPECTION OF COMPLETED WORKS, SC	SC	26,730	61,000	52,000
SAD	PROJECT CONDITION SURVEYS, SC	SC	310,860	532,000	445,000
SAD	TOWN CREEK, SC	SC	408,870	0	480,000
NWD	BIG BEND DAM, LAKE SHARPE, SD	SD	6,750,810	6,948,000	7,355,000
NWD	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD	SD	1,980,000	0	1,980,000
NWD	COLD BROOK LAKE, SD	SD	245,520	327,000	795,000
NWD	COTTONWOOD SPRINGS LAKE, SD	SD	171,270	236,000	167,000
NWD	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	SD	8,585,280	6,737,000	8,613,000
NWD	INSPECTION OF COMPLETED WORKS, SD	SD	14,850	17,000	15,000
MVD	LAKE TRAVERSE, SD & MN	SD	387,090	561,000	485,000
NWD	MISSOURI R BETWEEN FORT PECK DAM AND GAVINS PT, SD, MT & ND	SD	311,850	6,600,000	200,000
NWD	OAHE DAM, LAKE OAHE, SD & ND	SD	10,176,210	12,083,000	9,379,000
NWD	SCHEDULING RESERVOIR OPERATIONS, SD	SD	46,530	53,000	43,000
LRD	CENTER HILL LAKE, TN	TN	6,333,030	4,817,000	5,395,251
LRD	CHEATHAM LOCK AND DAM, TN	TN	5,051,970	5,677,000	5,297,156

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
LRD	CHICKAMAUGA LOCK, TN	TN	2,405,700	1,250,000	1,226,193
LRD	CORDELL HULL DAM AND RESERVOIR, TN	TN	6,163,740	5,014,000	4,414,297
LRD	DALE HOLLOW LAKE, TN	TN	5,475,690	4,256,000	5,100,965
MVD	INSPECTION OF COMPLETED WORKS, TN	TN	135,630	141,000	141,000
LRD	J PERCY PRIEST DAM AND RESERVOIR, TN	TN	3,700,620	3,696,000	3,696,000
LRD	OLD HICKORY LOCK AND DAM, TN	TN	6,321,150	7,178,000	7,335,580
MVD	PROJECT CONDITION SURVEYS, TN	TN	6,930	2,000	7,940
LRD	TENNESSEE RIVER, TN	TN	18,351,630	19,306,000	16,676,232
MVD	WOLF RIVER HARBOR, TN	TN	481,140	251,000	476,381
SWD	AQUILLA LAKE, TX	TX	987,030	844,000	1,032,000
SWD	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX	TX	936,540	1,153,000	1,142,000
SWD	BARDWELL LAKE, TX	TX	1,370,160	1,741,000	1,654,000
SWD	BELTON LAKE, TX	TX	2,709,630	3,570,000	2,999,000
SWD	BENBROOK LAKE, TX	TX	1,868,130	2,185,000	2,069,000
SWD	BRAZOS ISLAND HARBOR, TX	TX	3,364,020	3,480,000	5,980,000
SWD	BUFFALO BAYOU AND TRIBUTARIES, TX	TX	2,562,120	2,164,000	2,164,000
SWD	CANYON LAKE, TX	TX	3,267,000	3,494,000	3,426,000
SWD	CHANNEL TO PORT BOLIVAR, TX	TX	0	310,000	310,000
SWD	CORPUS CHRISTI SHIP CHANNEL, TX	TX	3,474,900	7,000,000	7,000,000
SWD	DENISON DAM, LAKE TEXOMA, TX	TX	4,961,880	5,855,000	5,485,000
SWD	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	TX	4,950	6,000	6,000
SWD	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	TX	2,740,320	3,146,000	3,223,000
SWD	FREEPORT HARBOR, TX	TX	3,216,510	4,400,000	4,400,000
SWD	GALVESTON HARBOR AND CHANNEL, TX	TX	4,276,800	2,600,000	3,687,000
SWD	GIWW, CHANNEL TO VICTORIA, TX	TX	6,215,220	3,120,000	3,120,000
SWD	GRANGER DAM AND LAKE, TX	TX	1,785,960	1,822,000	1,764,000
SWD	GRAPEVINE LAKE, TX	TX	3,315,510	2,717,000	2,454,000
SWD	GULF INTRACOASTAL WATERWAY, TX	TX	26,117,190	33,190,000	33,190,000
SWD	HORDS CREEK LAKE, TX	TX	1,484,010	1,270,000	1,188,000
SWD	HOUSTON SHIP CHANNEL, TX	TX	10,945,440	13,225,000	13,225,000
SPD	INSPECTION OF COMPLETED WORKS, TX	TX	179,190	202,000	242,000
SWD	INSPECTION OF COMPLETED WORKS, TX	TX	316,000	240,000	409,000
SWD	JIM CHAPMAN LAKE, TX	TX	2,580,930	1,553,000	1,548,000
SWD	JOE POOL LAKE, TX	TX	911,790	729,000	855,000
SWD	LAKE KEMP, TX	TX	376,200	207,000	176,000
SWD	LAVON LAKE, TX	TX	3,462,030	3,266,000	3,110,000
SWD	LEWISVILLE DAM, TX	TX	4,247,100	3,373,000	3,421,000
SWD	MATAGORDA SHIP CHANNEL, TX	TX	7,751,700	5,367,000	5,367,000
SWD	NAVARRO MILLS LAKE, TX	TX	2,096,820	2,871,000	2,735,000
SWD	NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	TX	2,067,120	2,261,000	2,009,000
SWD	O C FISHER DAM AND LAKE, TX	TX	1,122,660	2,263,000	2,131,000
SWD	PAT MAYSE LAKE, TX	TX	1,127,610	1,431,000	1,274,000
SWD	PROCTOR LAKE, TX	TX	1,979,010	2,156,000	2,025,000
SWD	PROJECT CONDITION SURVEYS, TX	TX	0	500,000	476,000
SWD	RAY ROBERTS LAKE, TX	TX	953,370	1,251,000	988,000
SWD	SABINE - NECHES WATERWAY, TX	TX	12,008,700	7,972,000	7,972,000
SWD	SAM RAYBURN DAM AND RESERVOIR, TX	TX	10,315,800	7,524,000	7,389,000
SWD	SCHEDULING RESERVOIR OPERATIONS, TX	TX	75,000	103,000	125,000
SWD	SOMERVILLE LAKE, TX	TX	3,037,320	3,242,000	3,687,000
SWD	STILLHOUSE HOLLOW DAM, TX	TX	1,738,440	2,068,000	1,986,000
SWD	TEXAS CITY SHIP CHANNEL, TX	TX	2,227,500	850,000	850,000
SWD	TEXAS WATER ALLOCATION ASSESSMENT, TX	TX	1,425,600	100,000	660,000
SWD	TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	TX	3,560,040	2,694,000	2,542,000
SWD	WACO LAKE, TX	TX	2,936,340	2,590,000	2,428,000
SWD	WALLISVILLE LAKE TX CB179	TX	1,481,040	2,437,000	2,402,000
SWD	WHITNEY LAKE, TX	TX	6,734,970	6,293,000	8,100,000
SWD	WRIGHT PATMAN DAM AND LAKE, TX	TX	3,043,260	4,036,000	3,441,000
SPD	INSPECTION OF COMPLETED WORKS, UT	UT	35,640	42,000	81,000
SPD	SCHEDULING RESERVOIR OPERATIONS, UT	UT	562,320	672,000	600,000
NAD	APPOMATTOX RIVER, VA	VA	445,500	0	250,000
NAD	ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	VA	1,487,970	1,798,000	1,798,000
NAD	ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	VA	841,500	475,000	875,000
NAD	BENNETTS CREEK	VA	313,830	0	8,000
NAD	CHINCOTEAGUE HARBOR OF REFUGE, VA	VA	0	213,000	40,000
NAD	CHINCOTEAGUE INLET, VA	VA	801,900	852,000	852,000
NAD	GATHRIGHT DAM AND LAKE MOOMAW, VA	VA	1,857,240	2,082,000	2,082,000
NAD	HAMPTON RDS, NORFOLK & NEWPORT NEWS HBR, VA (DRIFT REMOVAL)	VA	735,570	920,000	1,100,000
NAD	INSPECTION OF COMPLETED WORKS, VA	VA	113,000	211,000	251,000
NAD	JAMES RIVER CHANNEL, VA	VA	2,936,340	3,043,000	3,565,000
SAD	JOHN H KERR LAKE, VA & NC	VA	10,258,380	11,060,000	11,060,000
LRD	JOHN W FLANNAGAN DAM AND RESERVOIR, VA	VA	1,279,080	1,366,000	1,241,006

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NAD	NORFOLK HARBOR, VA	VA	13,072,950	9,771,000	11,759,000
NAD	NORFOLK HARBOR, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)	VA	0	221,000	40,000
LRD	NORTH FORK OF POUND RIVER LAKE, VA	VA	307,890	601,000	435,446
SAD	PHILPOTT LAKE, VA	VA	4,803,480	4,688,000	4,688,000
NAD	PROJECT CONDITION SURVEYS, VA	VA	707,000	840,000	890,000
NAD	RUDEE INLET, VA	VA	1,136,520	953,000	386,000
NAD	WATERWAY ON THE COAST OF VIRGINIA, VA	VA	178,200	0	135,000
NAD	BALL MOUNTAIN LAKE, VT	VT	713,790	1,299,000	1,299,000
NAD	CONNECTICUT RIVER FLOOD CONTROL DAMS, VT	VT	445,500	0	69,000
NAD	INSPECTION OF COMPLETED WORKS, VT	VT	41,000	49,000	49,000
NAD	NARROWS OF LAKE CHAMPLAIN, VT & NY	VT	0	10,000	10,000
NAD	NORTH HARTLAND LAKE, VT	VT	628,650	850,000	850,000
NAD	NORTH SPRINGFIELD LAKE, VT	VT	794,970	981,000	981,000
NAD	TOWNSHEND LAKE, VT	VT	699,930	873,000	873,000
NAD	UNION VILLAGE DAM, VT	VT	609,840	666,000	666,000
NWD	CHIEF JOSEPH DAM, WA (move most to CG)	WA	0	0	837,000
NWD	COLUMBIA RIVER AT BAKER BAY, WA & OR	WA	594,000	38,000	38,000
NWD	COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA	WA	594,000	31,000	31,000
NWD	EDIZ HOOK, WA	WA	0	310,000	10,000
NWD	EVERETT HARBOR AND SNOHOMISH RIVER, WA	WA	1,343,430	895,000	1,100,000
NWD	GRAYS HARBOR AND CHEHALIS RIVER, WA	WA	8,910,000	6,679,000	7,852,000
NWD	HOWARD HANSON DAM, WA (move most to CG)	WA	0	0	2,930,000
NWD	ICE HARBOR LOCK AND DAM, WA	WA	5,051,970	7,338,000	4,606,000
NWD	INSPECTION OF COMPLETED WORKS, WA	WA	277,000	311,000	323,000
NWD	LAKE WASHINGTON SHIP CANAL, WA	WA	6,415,200	6,112,000	6,112,000
NWD	LITTLE GOOSE LOCK AND DAM, WA	WA	1,929,510	15,755,000	2,312,000
NWD	LOWER GRANITE LOCK AND DAM, WA	WA	2,158,200	6,780,000	3,308,000
NWD	LOWER MONUMENTAL LOCK AND DAM, WA	WA	1,778,040	17,198,000	2,486,000
NWD	MILL CREEK LAKE, WA	WA	927,630	1,584,000	1,584,000
NWD	MT ST HELENS SEDIMENT CONTROL, WA	WA	228,690	301,000	301,000
NWD	MUD MOUNTAIN DAM, WA	WA	3,384,810	2,639,000	4,314,000
NWD	NEAH BAY, WA	WA	891,000	33,000	0
NWD	OLYMPIA HARBOR, WA	WA	356,400	1,118,000	1,118,000
NWD	PROJECT CONDITION SURVEYS, WA	WA	359,370	317,000	386,000
NWD	PUGET SOUND AND TRIBUTARY WATERS, WA	WA	770,220	907,000	1,132,000
NWD	QUILLAYUTE RIVER, WA	WA	51,480	1,052,000	1,062,000
NWD	SCHEDULING RESERVOIR OPERATIONS, WA	WA	432,630	570,000	433,000
NWD	SEATTLE HARBOR, WA	WA	495,000	66,000	795,000
NWD	STILLAGUAMISH RIVER, WA	WA	200,970	128,000	251,000
NWD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	WA	58,410	98,000	58,000
NWD	SWINOMISH CHANNEL, WA	WA	0	27,000	0
NWD	TACOMA, PUYALLUP RIVER, WA	WA	99,990	140,000	140,000
NWD	THE DALLES LOCK AND DAM, WA & OR	WA	3,838,230	3,432,000	3,683,000
NWD	WILLAPA RIVER AND HARBOR, WA	WA	140,580	84,000	103,000
MVD	EAU GALLE RIVER LAKE, WI	WI	576,180	723,000	625,000
LRD	FOX RIVER, WI	WI	1,557,270	1,147,000	2,147,000
LRD	GREEN BAY HARBOR, WI	WI	2,205,720	2,607,000	2,607,000
LRD	INSPECTION OF COMPLETED WORKS, WI	WI	17,820	20,000	20,000
MVD	INSPECTION OF COMPLETED WORKS, WI	WI	17,820	21,000	21,000
LRD	MANITOWOC HARBOR, WI	WI	400,950	650,000	650,000
LRD	MILWAUKEE HARBOR, WI	WI	752,400	176,000	1,162,000
LRD	PROJECT CONDITION SURVEYS, WI	WI	89,100	100,000	100,000
MVD	PROJECT CONDITION SURVEYS, WI	WI	4,950	5,000	5,000
LRD	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	WI	420,750	472,000	472,000
LRD	BEECH FORK LAKE, WV	WV	903,870	1,078,000	943,188
LRD	BLUESTONE LAKE, WV	WV	3,410,550	1,098,000	1,098,000
LRD	BURNSVILLE LAKE, WV	WV	1,351,350	1,738,000	1,677,727
LRD	EAST LYNN LAKE, WV	WV	1,602,810	1,699,000	1,492,817
LRD	ELKINS, WV	WV	13,860	17,000	17,000
LRD	INSPECTION OF COMPLETED WORKS, WV	WV	75,000	100,000	80,000
NAD	INSPECTION OF COMPLETED WORKS, WV	WV	29,000	29,000	41,000
LRD	KANAWHA RIVER LOCKS AND DAMS, WV	WV	13,524,390	9,185,000	7,450,352
LRD	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	WV	20,324,700	20,665,000	17,612,161
LRD	OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	WV	2,493,810	2,140,000	2,147,604
LRD	R D BAILEY LAKE, WV	WV	1,350,360	1,532,000	1,802,603
LRD	STONEWALL JACKSON LAKE, WV	WV	570,240	830,000	792,611
LRD	SUMMERSVILLE LAKE, WV	WV	1,476,090	1,764,000	1,595,229
LRD	SUTTON LAKE, WV	WV	1,592,910	1,750,000	1,624,854
LRD	TYGART LAKE, WV	WV	2,628,450	1,350,000	949,564
NWD	INSPECTION OF COMPLETED WORKS, WY	WY	9,900	11,000	10,000
NWD	JACKSON HOLE LEVEES, WY	WY	975,150	853,000	853,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE
(\$)

Div	Project Name	State	FY06 Conference Minus Rescission	FY07 President's Budget	FY07 Work Plan
NWD	SCHEDULING RESERVOIR OPERATIONS, WY	WY	76,230	87,000	70,000
	Subtotal - Specifically Authorized Projects		1,847,269,828	1,935,810,000	1,909,495,100
	Remaining Items				
ZZZ	ACQUATIC NUISANCE CONTROL RESEARCH	XX	614,790	690,000	690,000
ZZZ	COASTAL INLET RESEARCH PROGRAM	XX	2,205,000	2,475,000	2,475,000
ZZZ	CULTURAL RESOURCES (CURATION/NAGPRA)	XX	1,239,480	2,000,000	1,391,000
ZZZ	DREDGE WHEELER READY RESERVE (HQ managed project)	XX	7,920,000	8,000,000	8,000,000
ZZZ	Dredging Data and Lock Performance Monitoring System	XX	946,440	1,062,000	1,062,000
ZZZ	DREDGING OPERATIONS AND ENVIRONMENTAL R	XX	5,413,000	6,080,000	6,080,000
ZZZ	DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM	XX	1,239,480	1,391,000	1,391,000
ZZZ	EARTHQUAKE HAZARDS REDUCTION (A. Chudgar)	XX	267,300	270,000	267,000
ZZZ	FACILITY PROTECTION	XX	11,880,000	12,000,000	11,046,000
ZZZ	GREAT LAKES SEDIMENT TRANSPORT MODEL	XX	801,900	900,000	830,000
ZZZ	Independent Assessment for Stewardship Program.	XX	0	500,000	0
ZZZ	INLAND WATERWAY NAVIGATION CHARTS (see HQ -- Navig - Pointon)	XX	3,302,000	3,708,000	3,708,000
ZZZ	MONITORING OF COMPLETED NAVIGATION PROJECTS	XX	1,403,000	1,575,000	1,575,000
ZZZ	NATIONAL DAM SAFETY PROGRAM (Portfolio Risk Assessment) (Split: HQ-\$5	XX	247,500	6,300,000	6,300,000
ZZZ	NATIONAL EMERGENCY PREPAREDNESS (NEPP)	XX	4,950,000	5,000,000	5,000,000
ZZZ	PERFORMANCE BASED BUDGETING SUPPORT PROGRAM	XX	654,390	2,540,000	2,540,000
ZZZ	PROGRAM DEVELOPMENT TECHNICAL SUPPORT (ABS)	XX	222,750	300,000	225,000
ZZZ	PROTECTION F NAVIGATION - WATERBORNE COMMERCE STATISTICS	XX	3,805,560	4,271,000	4,271,000
ZZZ	PROTECTION OF NAVIGATION - HARBOR MAINTENANCE FEE DATA COLLEC	XX	541,530	725,000	725,000
ZZZ	PROTECTION OF NAVIGATION - REMOVAL OF SUNKEN VESSELS	XX	495,000	500,000	500,000
ZZZ	PROTECTION OF NAVIGATION - STRAIGHTENING OF CHANNELS	XX	49,500	45,000	50,000
ZZZ	RECREATION MANAGEMENT SUPPORT	XX	1,425,600	1,600,000	1,600,000
ZZZ	REGIONAL SEDIMENT MANAGEMENT DEMONSTRATION	XX	8,410,000	1,391,000	4,615,000
ZZZ	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB (Chudgar)	XX	598,950	608,000	608,000
ZZZ	WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	XX	582,120	653,000	653,000
	Sub Total Remaining Items		59,215,290	64,584,000	65,602,000
	Grand Total		1,906,485,118	2,000,394,000	1,975,097,100

APPENDIX A
FY2007 WORK PLANS

**FLOOD CONTROL,
MISSISSIPPI RIVER AND TRIBUTARIES**

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
(\$)

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
INVESTIGATIONS					
MVD	ALEXANDRIA TO THE GULF, LA	LA	446,000	200,000	0
MDV	ATCHAFALAYA BASIN FLOODWAY SYSTEM LAND STUDY, LA	LA	0	100,000	0
MVD	BAYOU METO BASIN, AR	AR	1,623,600	0	1,400,000
MVD	COLDWATER RIVER BELOW ARKABUTLA LAKE, MS	MS	470,250	300,000	300,000
MVD	COLLECTION AND STUDY OF BASIC DATA	XX	673,000	400,000	792,000
MVD	DONALDSONVILLE TO THE GULF, LA	LA	732,000	0	0
MVD	MEMPHIS METRO AREA, STORM WATER MGMT STUDY, TN	TN	148,000	0	150,000
MVD	MILLINGTON AND VICINITY, TN	TN	105,000	0	0
MVD	MORGANZA TO THE GULF, LA	LA	3,960,000	0	1,000,000
MVD	SOUTHEAST ARKANSAS, AR	AR	311,850	0	378,000
MVD	SPRING BAYOU, LA	LA	445,500	0	100,000
MVD	TENSAS RIVER BASIN, LA	LA	223,000	0	0
			9,138,200	1,000,000	4,120,000
CONSTRUCTION					
MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	4,257,000	4,840,000	4,000,000
MVD	ATCHAFALAYA BASIN, LA	LA	18,810,000	27,600,000	26,919,000
MVD	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	XX	42,570,000	42,692,000	46,114,000
MVD	FRANCIS BLAND - EIGHT MILE CREEK, AR	AR	3,241,000	0	0
MVD	GRAND PRAIRIE REGION, AR	AR	8,910,000	0	7,300,000
MVD	MISSISSIPPI DELTA REGION, LA	LA	3,296,700	3,212,000	3,984,000
MVD	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	XX	50,491,000	41,156,000	66,842,000
MVD	NONCONNAH CREEK - OVERALL, TN & MS	TN	464,000	0	0
MVD	ST FRANCIS RIVER AND TRIBUTARIES, AR & MO	AR	6,732,000	0	6,800,000
MVD	ST JOHNS BAYOU AND NEW MADRID FLOODWAY, MO	MO	4,900,500	2,500,000	4,100,000
MVD	WEST TENNESSEE TRIBUTARIES, TN	TN	247,500	0	200,000
MVD	WOLF RIVER, MEMPHIS, TN	TN	3,465,000	0	1,500,000
MVD	YAZOO BASIN - BIG SUNFLOWER RIVER, MS	MS	3,960,000	0	7,283,000
MVD	YAZOO BASIN - DELTA HEADWATERS PROJECT, MS	MS	21,780,000	0	4,400,000
MVD	YAZOO BASIN - MAIN STEM, MS	MS	22,770	0	23,000
MVD	YAZOO BASIN - REFORMULATION UNIT, MS	MS	1,960,200	0	1,060,000
MVD	YAZOO BASIN - UPPER YAZOO PROJECTS, MS	MS	13,142,250	0	15,377,000
MVD	YAZOO BASIN - YAZOO BACKWATER, MS	MS	267,000	0	1,068,000
MVD	YAZOO BASIN - YAZOO BACKWATER PUMPING PLANT	MS	19,800,000	0	0
			208,316,920	122,000,000	196,970,000
MAINTENANCE					
MVD	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	2,689,830	2,609,000	2,605,000
MVD	ATCHAFALAYA BASIN, LA	LA	12,870,000	12,532,000	12,532,000
MVD	BATON ROUGE HARBOR, DEVIL SWAMP, LA	LA	395,010	17,000	395,000
MVD	BAYOU COCODRIE AND TRIBUTARIES, LA	LA	61,380	56,000	56,000
MVD	BONNET CARRE, LA	LA	2,551,230	2,696,000	2,551,000
MVD	DIKES	XX	1,711,000	2,300,000	2,300,000
MVD	DREDGING	XX	15,860,000	14,027,000	14,613,290
MVD	GREENVILLE HARBOR, MS	MS	362,340	30,000	362,000
MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	378,180	63,000	400,000
MVD	INSPECTION OF COMPLETED WORKS	XX	1,739,000	1,850,000	1,975,000
MVD	LOWER ARKANSAS RIVER, NORTH BANK, AR	AR	526,680	560,000	527,000
MVD	LOWER ARKANSAS RIVER, SOUTH BANK, AR	AR	292,050	310,000	292,000
MVD	LOWER RED RIVER, SOUTH BANK LEVEES, LA	LA	62,370	66,000	62,000
MVD	MAPPING	XX	1,302,000	1,384,000	1,504,000
MVD	MEMPHIS HARBOR, MCKELLAR LAKE, TN	TN	1,730,520	1,013,000	1,800,000
MVD	MISSISSIPPI DELTA REGION, LA	LA	224,730	241,000	241,000
MVD	MISSISSIPPI RIVER LEVEES	XX	11,386,000	6,400,000	9,111,000

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES
(\$)

Div.	Project Name	State	FY06 Conference Amount Minus Rescission	FY07 President's Budget	FY07 Work Plan
MVD	OLD RIVER, LA	LA	9,593,100	9,743,000	12,083,000
MVD	REVETMENTS	XX	44,799,000	43,953,000	45,507,000
MVD	ST FRANCIS BASIN, AR & MO	AR	8,712,000	6,300,000	9,000,000
MVD	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	AR	2,445,300	2,600,000	2,445,000
MVD	TENSAS BASIN, RED RIVER BACKWATER, LA	LA	3,715,470	3,350,000	4,216,000
MVD	VICKSBURG HARBOR, MS	MS	364,320	71,000	364,000
MVD	WAPPAPELLO LAKE, MO	MO	4,397,580	4,774,000	4,774,000
MVD	WHITE RIVER BACKWATER, AR	AR	1,316,700	1,200,000	1,300,000
MVD	YAZOO BASIN, ARKABUTLA LAKE, MS	MS	10,049,490	6,180,000	9,786,000
MVD	YAZOO BASIN, BIG SUNFLOWER RIVER, MS	MS	1,980,000	209,000	980,000
MVD	YAZOO BASIN, ENID LAKE, MS	MS	9,139,680	5,396,000	11,139,000
MVD	YAZOO BASIN, GREENWOOD, MS	MS	1,485,000	620,000	2,485,000
MVD	YAZOO BASIN, GRENADA LAKE, MS	MS	9,577,260	5,690,000	7,578,000
MVD	YAZOO BASIN, MAIN STEM, MS	MS	2,603,700	1,073,000	2,604,000
MVD	YAZOO BASIN, SARDIS LAKE, MS	MS	11,288,970	7,190,000	13,212,000
MVD	YAZOO BASIN, TRIBUTARIES, MS	MS	1,063,260	830,000	1,063,000
MVD	YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	MS	404,910	430,000	405,000
MVD	YAZOO BASIN, YAZOO BACKWATER AREA, MS	MS	742,500	467,000	742,000
MVD	YAZOO BASIN, YAZOO CITY, MS	MS	724,680	770,000	725,000
	Total Maintenance		178,545,240	147,000,000	181,734,290
	Transfer to Flood Control and Coastal Emergencies				13,741,000
	Total MR&T		396,000,360	270,000,000	396,565,290

APPENDIX B

FY2007 REPROGRAMMING BASELINE AMOUNTS

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRH	LRD	173	014410	AMERICAN HERITAGE RIVERS NAVIGATOR	WV	0	1	1
LRE	LRD	131	013707	BELLE ISLE SHORELINE, MI	MI	0	1	1
LRH	LRD	122	010567	BELPRE, OH	OH	195	2	197
LRH	LRD	451	010567	BELPRE, OHIO, PED	OH	0	1	1
LRB	LRD	143	008277	BUFFALO RIVER ENVIRONMENTAL DREDGING, NY	NY	35	0	35
LRP	LRD	144	010536	CHEAT RIVER BASIN, BEAVER CREEK ENVIRON RESTORATION, WV	WV	0	1	1
LRP	LRD	144	014258	CHEAT RIVER BASIN, SOVERN RUN ENVIRON RESTORATION, WV	WV	0	1	1
LRH	LRD	151	081708	CHERRY RIVER BASIN, WV	WV	97	3	100
LRN	LRD	143	010561	CLINCH RIVER WATERSHED, VA	VA	0	2	2
LRH	LRD	122	080200	COLUMBUS METRO, LOWER BIG DARBY, OH	OH	0	5	5
LRP	LRD	144	014264	CONEMAUGH RVR BASIN, NANTY GLO ENVIRONMENTAL RESTORATION, PA	PA	0	3	3
LRL	LRD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	KY	0	2	2
LRC	LRD	122	013620	DES PLAINES RIVER, IL (PHASE II)	IL	750	64	814
LRE	LRD	141	013710	DETROIT RIVER MASTER PLAN, MI	MI	0	25	25
LRE	LRD	141	013706	DETROIT RIVER SEAWALLS, MI	MI	0	99	99
LRH	LRD	121	013816	DUCK CREEK IN WASHINGTON, NOBLE, GUERNSEY & MONROE COUNTIES	OH	0	4	4
LRH	LRD	152	013816	DUCK CREEK, WASHINGTON, NOBLE, GUERNSEY & MONROE COUNTIES	OH	0	1	1
LRH	LRD	621	010396	ERICSON/WOOD COUNTY PUBLIC PORT, WV	WV	0	37	37
LRB	LRD	250	082030	FLOOD PLAIN MANAGEMENT SERVICES UNIT	NY	0	1	1
LRL	LRD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	KY	0	1	1
LRE	LRD	144	013634	FOX RIVER, WI	WI	0	9	9
LRE	LRD	111	010662	GREAT LAKES NAV SYST STUDY, MI, IL, IN, MN, NY, OH, PA & WI	MI	1,232	18	1,250
LRE	LRD	142	010661	GREAT LAKES REC	MI	0	1	1
LRC	LRD	186	053911	GREAT LAKES REMEDIAL ACTION PROGRAM (SEC. 401)	IL	0	2	2
LRE	LRD	186	053911	GREAT LAKES REMEDIAL ACTION PROGRAM (SEC. 401)	MI	0	5	5
LRH	LRD	622	010368	GREENUP LOCKS AND DAM, OHIO RIVER, KY & OH	KY	200	6	206
LRC	LRD	141	081808	GRT LKS OIL & GAS DRILLING STDY, IL, IN, MI, MN, OH, NY, PA	IL	0	15	15
LRH	LRD	410	014247	HOCKING RIVER BASIN ENV RESTORATION, MONDAY CREEK, OH	OH	0	10	10
LRH	LRD	144	014247	HOCKING RIVER -MONDAY CREEK, FEASIBILITY STUDY, OH	OH	0	1	1
LRL	LRD	260	053820	HYDROLOGIC STUDIES	KY	0	3	3
LRC	LRD	132	079225	ILLINOIS BEACH STATE PARK, IL	IL	0	1	1
LRC	LRD	132	013003	ILLINOIS SHORELINE EROSION	IL	0	13	13
LRC	LRD	142	013632	INDIANA HARBOR, IN	IN	550	375	925
LRP	LRD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	PA	0	1	1
LRL	LRD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	KY	0	8	8
LRE	LRD	141	010659	JOHN GLENN GR LAKES BASIN STRAT PLAN,IL,IN,MI,MN,NY,OH,PA&WI	MI	0	3	3
LRC	LRD	651	008196	LAKE GEORGE, HOBART, IN	IN	0	6	6
LRL	LRD	122	010576	LICKING RIVER, CYNTHIANA, KY	KY	0	1	1
LRL	LRD	451	010576	LICKING RIVER, CYNTHIANA, KY	KY	0	53	53
LRH	LRD	152	081381	LITTLE KANAWHA RIVER, WV	WV	20	4	24
LRP	LRD	144	008275	MAHONING RIVER ENVIRONMENTAL DREDGING, OH & PA	OH	0	278	278
LRP	LRD	144	081491	MAHONING RIVER ENVIRONMENTAL DREDGING, PA	PA	0	122	122
LRL	LRD	143	013474	METROPOLITAN LOUISVILLE, JEFFERSON COUNTY, KY	KY	0	1	1
LRL	LRD	122	013386	METROPOLITAN LOUISVILLE, MILL CREEK BASIN, KY	KY	0	52	52
LRL	LRD	121	013386	METROPOLITAN LOUISVILLE, MILL CREEK BASIN, KY	KY	350	0	350
LRL	LRD	122	013219	METROPOLITAN LOUISVILLE, SOUTHWEST, KY	KY	132	89	221
LRP	LRD	121	014390	MICHAEL J. KIRWAN DAM & RESERVOIR, OH	OH	0	1	1
LRN	LRD	122	013519	MILL CREEK WATERSHED, DAVIDSON COUNTY, TN	TN	150	7	157
LRP	LRD	422	010505	MONONGAHELA RIVER (4 SITES), WV	WV	0	1	1
LRP	LRD	422	014306	MONONGAHELA RIVER (CSX SITE), FAIRMONT, WV	WV	0	345	345
LRH	LRD	410	013282	MUSKINGUM BASIN SYSTEM STUDY, DILLON LAKE, OH	OH	0	50	50
LRH	LRD	144	013282	MUSKINGUM BASIN SYSTEM STUDY, OH	OH	0	1	1
LRH	LRD	144	013617	NEW RIVER BASIN, CLAYTOR LAKE STATE PARK, VA	NC	0	44	44
LRH	LRD	250	082025	NFPC	WV	0	13	13
LRL	LRD	141	134107	NORTHERN KY RIVERFRONT COMMONS, KY	KY	0	16	16
LRL	LRD	112	012245	OHIO RIVER MAIN STEM SYSTEMS STUDY, KY, IL, IN, PA, WV & OH	KY	0	56	56
LRL	LRD	122	013406	OHIO RIVER SOUTHEASTERN ILLINOIS, IL	IL	50	59	109
LRL	LRD	451	014749	OHIO RIVERFRONT STUDY, CINCINNATI, OH	OH	562	303	865
LRB	LRD	142	014189	ONONDAGA LAKE, NY	NY	535	178	713
LRL	LRD	451	013379	PADUCAH (FLOOD PROTECTION), KY	KY	0	10	10
LRH	LRD	651	012750	PARKERSBURG RIVERFRONT PARK, WV	WV	198	12	210
LRL	LRD	186	125222	PAS-IN-GIBSON COUNTY, IN	IN	0	1	1
LRL	LRD	186	133860	PAS-IN-LAFAYETTE, IN, WATERFRONT	IN	0	8	8

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRL	LRD	186	126665	PAS-IN-LAFAYETTE, TIPPECANOE COUNTY, IN	IN	0	6	6
LRL	LRD	186	131763	PAS-KY-CITY OF OWENSBORO	KY	0	3	3
LRL	LRD	186	127934	PAS-KY-RADCLIFF, HARDIN COUNTY, KY	KY	0	5	5
LRE	LRD	186	026019	PAS-MI-MUSKEGON COUNTY GIS	MI	0	1	1
LRN	LRD	186	130839	PAS-NC-LAKE LOGAN, HAYWOOD COUNTY	NC	0	12	12
LRL	LRD	186	125223	PAS-OH-DAYTON, MONTGOMERY COUNTY	OH	0	3	3
LRH	LRD	186	130107	PAS-OH-MARIETTA FLOOD MITIGATION STRATEGY	OH	0	8	8
LRH	LRD	186	134518	PAS-OH-STARK COUNTY WATERSHED DRAINAGE BASIN	OH	0	1,000	1,000
LRE	LRD	186	070202	PAS-POTAWATOMI TR - COMM. GIS STUDY	MI	0	2	2
LRN	LRD	186	047019	PAS-TN-GILES COUNTY WS STUDY	TN	0	4	4
LRN	LRD	186	047012	PAS-TN-LEWIS/LAWRENCE WATER SUPPLY	TN	0	1	1
LRN	LRD	186	126279	PAS-TN-NASHVILLE RIVERFRONT	TN	0	4	4
LRN	LRD	186	138568	PAS-TN-TDOT NAVIGATION STUDY	TN	0	19	19
LRE	LRD	186	055027	PAS-WI-MEQUON DAM EVALUATION	WI	0	1	1
LRE	LRD	186	127093	PAS-WI-MMSD, LOWER MENOMINEE RIVER ECON STUDY	WI	0	1	1
LRE	LRD	186	124924	PAS-WI-PIKE RIVER, WI	WI	0	20	20
LRH	LRD	186	139681	PAS-WV-MABSCOTT FLOOD DAMAGE ANALYSIS RALEIGH COUNTY, WV	WV	0	4	4
LRN	LRD	144	010504	POWELL RIVER WATERSHED, VA	VA	300	3	303
LRL	LRD	250	082045	QUICK RESPONSES	KY	0	2	2
LRC	LRD	186	053951	RAP / GRAND CALUMET RIVER, IN	IN	0	16	16
LRP	LRD	172	053857	REVIEW OF FERC LICENSES	PA	0	1	1
LRL	LRD	172	053857	REVIEW OF FERC LICENSES	KY	0	5	5
LRE	LRD	143	081549	ROUGE RIVER SUPPLEMENTAL STUDY	MI	0	45	45
LRH	LRD	112	081408	SOUTH CHARLESTON PORT, WV	WV	0	30	30
LRC	LRD	143	113805	SOUTH FORK OF SOUTH BRANCH OF CHICAGO RIVER (BUBBLY CRK), IL	IL	200	150	350
LRL	LRD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	KY	0	4	4
LRP	LRD	112	014407	STEUBENVILLE, OH	OH	0	1	1
LRB	LRD	250	082040	TECHNICAL SERVICES, GENERAL	OH	0	1	1
LRP	LRD	144	014269	TYGART THREE-WATERSHED ENVIRON RESTORATION, FORDS RUN, WV	WV	0	1	1
LRP	LRD	144	014292	TYGART THREE-WATERSHED ENVIRON RESTORATION, MAPLE RUN, WV	WV	0	1	1
LRP	LRD	144	014268	TYGART VALLEY R B, GRASSY RUN ENVIRONMENTAL RESTORATION, WV	PA	0	1	1
LRP	LRD	122	013359	TYGART VALLEY RIVER BASIN (BARBOUR COUNTY), WV	PA	0	2	2
LRP	LRD	112	010423	UPPER OHIO NAVIGATION STUDY, PA	PA	2,214	106	2,320
LRC	LRD	162	074953	WAUKEGAN HARBOR (70 MOD)	IL	0	5	5
LRH	LRD	140	012750	WEST VIRGINIA COMPREHENSIVE, WV	WV	0	62	62
LRH	LRD	110	010396	WEST VIRGINIA PORT DEVELOPMENT, WV	WV	0	5	5
LRB	LRD	143	010663	WESTERN LAKE ERIE BASIN, OH, IN, & MI	OH	1,200	83	1,283
LRP	LRD	144	012513	WHEELING CREEK, OH WATERSHED ECOSYSTEM RESTORATION	OH	0	11	11
LRP	LRD	164	020380	YOUGHIOGHENY LAKE, PA	PA	0	2	2
MVS	MVD	250	125244	- SS - PERUQUE CREEK - SPECIAL FLOOD HAZARD	MO	0	1	1
MVS	MVD	173	014410	AMERICAN HERITAGE RIVERS NAVIGATOR	MO	0	23	23
MVN	MVD	144	014358	AMITE RIVER AND TRIBUTARIES ECOSYSTEM RESTORATION, LA	LA	100	149	249
MVN	MVD	122	013689	AMITE RIVER AND TRIBUTARIES, BAYOU MANCHAC, LA	LA	300	113	413
MVN	MVD	112	013771	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	0	5	5
MVK	MVD	112	013771	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK, LA	LA	198	18	216
MVP	MVD	141	013678	BARABOO RIVER, WI	WI	0	7	7
MVP	MVD	144	013678	BARABOO RIVER, WI	WI	0	50	50
MVN	MVD	422	081289	BAYOU SORREL LOCK, LA	LA	2,170	79	2,249
MVP	MVD	144	133877	BLUE EARTH RIVER ECOSYSTEM RESTORATION, MN (MN RIVER AUTH)	MN	40	79	119
MVK	MVD	121	081541	BOSSIER PARISH, LA	LA	150	7	157
MVN	MVD	112	014314	CALCASIEU LOCK, LA	LA	342	138	480
MVN	MVD	111	014774	CALCASIEU RIVER & PASS NAVIGATION, LA	LA	0	6	6
MVN	MVD	112	014774	CALCASIEU RIVER & PASS NAVIGATION, LA	LA	0	570	570
MVN	MVD	122	014378	CALCASIEU RIVER BASIN, LA	LA	350	0	350
MVK	MVD	250	132681	CALDWELL PARISH FLOOD PLAIN STUDY	LA	0	41	41
MVR	MVD	144	015151	CLEAR LAKE WATERSHED, IA	IA	0	93	93
MVR	MVD	143	015151	CLEAR LAKE WATERSHED, IOWA	IA	0	3	3
MVP	MVD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	MN	0	2	2
MVR	MVD	181	053907	COORDINATION WITH OTHER WATER RESOURCES AGENCIES	IL	0	1	1
MVP	MVD	122	133879	CROOKSTON, MN (RRN BASIN AUTH)	MN	0	59	59
MVK	MVD	142	081542	CROSS LAKE, LA WATER SUPPLY IMPROVEMENTS	LA	99	125	224
MVR	MVD	651	074987	DAVENPORT, IA	IA	80	97	177
MVR	MVD	451	013490	DES MOINES AND RACCOON RIVERS, IA	IA	300	9	309

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVP	MVD	152	081366	FARGO,ND-MOORHEAD,MN & UPSTREAM SUB-BASIN (RRN BASIN AUTH)	MN	50	10	60
MVR	MVD	250	082030	FLOOD PLAIN MANAGEMENT SERVICES UNIT	IL	0	1	1
MVN	MVD	250	082030	FLOOD PLAIN MANAGEMENT SERVICES UNIT	LA	0	3	3
MVP	MVD	250	082030	FLOOD PLAIN MANAGEMENT SERVICES UNIT	MN	0	3	3
MVN	MVD	250	082045	FPM - QUICK RESPONSES	LA	0	2	2
MVM	MVD	250	134528	FPMS - JACKSON, TN GIS	TN	0	26	26
MVK	MVD	122	081494	HOT SPRINGS CREEK, AR	AR	0	98	98
MVN	MVD	121	014379	HURRICANE PROTECTION, LA	LA	0	35	35
MVR	MVD	260	053820	HYDROLOGIC STUDIES	IL	0	1	1
MVR	MVD	144	013818	ILLINOIS RIVER BASIN RESTORATION, IL	IL	750	249	999
MVR	MVD	144	014293	ILLINOIS RIVER ECOSYSTEM RESTORATION, IL	IL	0	39	39
MVP	MVD	240	053900	INTERNATIONAL WATER STUDIES	MN	0	12	12
MVP	MVD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	MN	0	2	2
MVN	MVD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	LA	0	3	3
MVN	MVD	250	134483	LIVINGSTON PARISH GIS	LA	0	193	193
MVN	MVD	144	124714	LOUISIANA COASTAL AREA ECOSYSTEM REST, LA (SCIENCE PROGRAM)	LA	2,500	3	2,503
MVN	MVD	144	013573	LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	LA	0	3,163	3,163
MVN	MVD	122	134480	LOUISIANA COASTAL PROTECTION AND RESTORATION, LA	LA	0	339	339
MVN	MVD	706	134480	LOUISIANA COASTAL PROTECTION AND RESTORATION, LA	LA	0	4,151	4,151
MVP	MVD	144	115058	MARSH LAKE, MN (MN RIVER AUTHORITY)	MN	125	0	125
MVP	MVD	152	081411	MINNEHAHA CREEK WATERSHED, UMR LAKE ITASCA TO L&D 2, MN	MN	300	15	315
MVP	MVD	151	013679	MINNESOTA RIVER BASIN, MN & SD	MN	35	34	69
MVN	MVD	707	011410	MISSISSIPPI RIVER, GULF OUTLET, LA	LA	0	2,217	2,217
MVN	MVD	250	082025	NFPC	LA	0	11	11
MVR	MVD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	IL	0	1	1
MVD	MVD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	MS	0	1	1
MVK	MVD	186	131111	PAS-BOGUE CHITTO WATERPARK STUDY	MS	0	9	9
MVR	MVD	186	121758	PAS-IA-MARION, IA PHASE I (STORMWATER MANAGEMENT GIS DATA)	IA	0	1	1
MVS	MVD	186	125513	PAS-IL-ALTON MICRO-MODEL	IL	0	4	4
MVR	MVD	186	017029	PAS-IL-COON CREEK, IL WATERSHED	IL	0	5	5
MVR	MVD	186	017027	PAS-IL-LASALLE/I&M CANAL	IL	0	1	1
MVN	MVD	186	128464	PAS-LA-ALEXANDRIA GIS	LA	0	2	2
MVN	MVD	186	136775	PAS-LA-CITY OF LAKE CHARLES RIVERFRONT	LA	0	1	1
MVP	MVD	186	125377	PAS-MN-MINNESOTA RIVER WATER QUALITY MONITORING	MN	0	3	3
MVS	MVD	186	029029	PAS-MO-DARDENNE CREEK, MO, WATERSHED STUDY	MO	0	1	1
MVK	MVD	186	124912	PAS-MS-BOLIVAR COUNTY GIS, PHASE I	MS	0	3	3
MVK	MVD	186	124914	PAS-ROSS BARNETT RESERVOIR EMERGENCY ACTION P	MS	0	16	16
MVM	MVD	186	134524	PAS-TN-MEMPHIS, TN RIVERFRONT DEVELOPMENT	TN	0	198	198
MVK	MVD	122	012742	PEARL RIVER WATERSHED, MS	MS	0	385	385
MVR	MVD	142	013410	PEORIA RIVERFRONT DEVELOPMENT, IL	IL	0	5	5
MVR	MVD	410	013410	PEORIA RIVERFRONT DEVELOPMENT, IL	IL	125	54	179
MVN	MVD	122	013761	PLAQUEMINES PARISH URBAN FLOOD CONTROL, LA	LA	0	69	69
MVN	MVD	421	013741	PORT OF IBERIA, LA	LA	0	272	272
MVN	MVD	112	013741	PORT OF IBERIA, LA	LA	750	1	751
MVP	MVD	250	082045	QUICK RESPONSES	MN	0	2	2
MVK	MVD	112	010436	RED RIVER NAVIGATION STUDY, SOUTHWEST ARKANSAS, AR	AR	148	4	152
MVP	MVD	151	013681	RED RIVER OF THE NORTH BASIN, MN, ND, SD & MANITOBA, CANADA	ND	60	17	77
MVS	MVD	172	053857	REVIEW OF FERC LICENSES	IL	0	2	2
MVS	MVD	651	012638	RIVER DES PERES, MO	MO	70	36	106
MVP	MVD	122	081539	ROSEAU, MN (RED RIVER OF THE NORTH BASIN)	MN	0	2	2
MVP	MVD	451	081539	ROSEAU, MN (RED RIVER OF THE NORTH BASIN)	MN	401	60	461
MVP	MVD	152	081410	SOUTH WASHINGTON CTY WATERSHED, UMR LAKE ITASCA TO L&D 2, MN	MN	0	5	5
MVN	MVD	122	135700	SOUTHWEST COASTAL HURRICANE PROTECTION, LA	LA	400	0	400
MVN	MVD	706	135700	SOUTHWEST COASTAL LOUISIANA HURRICANE PROTECTION, LA	LA	0	138	138
MVR	MVD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	IL	0	1	1
MVP	MVD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	MN	0	5	5
MVN	MVD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	LA	0	6	6
MVN	MVD	122	099397	ST BERNARD PARISH URBAN FLOOD CONTROL, LA	LA	0	281	281
MVN	MVD	122	013762	ST CHARLES PARISH URBAN FLOOD CONTROL, LA	LA	0	1	1
MVP	MVD	151	010686	ST CROIX RIVER BASIN, MN & WI	WI	50	29	79
MVN	MVD	121	013740	ST JOHN THE BAPTIST PARISH, LA	LA	0	1	1
MVS	MVD	651	017360	ST LOUIS FLOOD PROTECTION, MO	MO	243	17	260
MVS	MVD	151	013739	ST LOUIS MISSISSIPPI RIVERFRONT, MO & IL	MO	0	10	10

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVS	MVD	152	013739	ST LOUIS MISSISSIPPI RIVERFRONT, MO & IL	MO	65	33	98
MVN	MVD	706	013762	ST. CHARLES PARISH URBAN FLOOD CONTROL, LA	LA	0	153	153
MVP	MVD	144	014412	ST. CROIX R, WI RELOC ENDANG MUSSELS (ZEBRA MUSSEL CONT-UMR)	MN	222	28	250
MVR	MVD	250	082040	TECHNICAL SERVICES, GENERAL	IL	0	1	1
MVK	MVD	250	082040	TECHNICAL SERVICES, GENERAL	MS	0	1	1
MVM	MVD	250	082040	TECHNICAL SERVICES, GENERAL	XX	0	1	1
MVS	MVD	250	082040	TECHNICAL SERVICES, GENERAL	IL	0	2	2
MVN	MVD	250	082040	TECHNICAL SERVICES, GENERAL	LA	0	6	6
MVR	MVD	422	010315	UPPER MISS RIVER - ILLINOIS WW SYSTEM, IL, IA, MN, MO & WI	IL	14,000	59	14,059
MVR	MVD	151	010565	UPPER MISS RVR COMPREHENSIVE PLAN, IL, IA, MO, MN & WI	IL	500	75	575
MVR	MVD	142	013414	UPPER MISS RVR SYS FLOW FREQUENCY STUDY, IL, IA, MN, MO & WI	IA	0	19	19
MVN	MVD	141	081343	WEST BATON ROUGE PARISH, LA	LA	0	3	3
MVN	MVD	142	081343	WEST BATON ROUGE PARISH, LA	LA	0	74	74
MVN	MVD	122	010455	WEST SHORE, LAKE PONTCHARTRAIN, LA	LA	200	0	200
MVM	MVD	152	010641	WHITE RIVER BASIN COMPREHENSIVE, AR & MO	AR	700	217	917
MVM	MVD	621	060740	WHITE RIVER NAVIGATION TO NEWPORT, AR	AR	0	9	9
MVP	MVD	152	081368	WILD RICE RIVER, RED RIVER OF THE NORTH BASIN, MN	MN	200	51	251
MVS	MVD	651	010524	WOOD RIVER LEVEE, IL	IL	0	11	11
NAO	NAD	421	077103	AIWW, BRIDGES AT DEEP CREEK, VA	VA	289	1	290
NAB	NAD	152	013858	ANACOSTIA RIVER & TRIBUTARIES COMPREHENSIVE PLAN, MD	MD	0	50	50
NAB	NAD	151	013858	ANACOSTIA RIVER & TRIBUTARIES COMPREHENSIVE PLAN, MD	MD	48	22	70
NAB	NAD	122	010608	ANACOSTIA RIVER AND TRIBUTARIES, PG COUNTY LEVEE, MD & DC	MD	0	100	100
NAN	NAD	621	010233	ARTHUR KILL CHANNEL, HOWLAND HOOK MARINE TERMINAL, NY & NJ	NY	0	2	2
NAB	NAD	144	081421	BALTIMORE METRO - PATAPSCO & BACK RIVERS, MD	MD	0	60	60
NAB	NAD	143	081421	BALTIMORE METRO WTR RES. - PATAPSCO AND BACK RIVERS	MD	10	46	56
NAE	NAD	144	013279	BLACKSTONE RIVER WATERSHED RESTORATION, MA & RI	MA	85	84	169
NAB	NAD	122	010557	BLOOMSBURG, PA	PA	0	1	1
NAE	NAD	112	013654	BOSTON HARBOR (45-FOOT CHANNEL), MA	MA	360	144	504
NAN	NAD	122	013508	BRONX RIVER BASIN, NY	NY	150	3	153
NAB	NAD	132	081389	CHES BAY SHORELINE-SEDI BUDG, MODEL & REG SEDI MGT, MD,PA,VA	MD	848	2	850
NAB	NAD	144	081753	CHESAPEAKE BAY SHORELINE, MARYLAND COASTAL MANAGEMENT, MD	MD	214	242	456
NAP	NAD	144	013286	CHRISTINA RIVER WATERSHED, PA, DE & MD	PA	250	73	323
NAE	NAD	144	013797	COASTAL MASSACHUSETTS ECOSYSTEM RESTORATION, MA	MA	10	4	14
NAE	NAD	143	081370	CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT	NH	0	3	3
NAE	NAD	144	081370	CONNECTICUT RIVER ECOSYSTEM RESTORATION, NH & VT	NH	0	10	10
NAB	NAD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	XX	0	1	1
NAE	NAD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	XX	0	1	1
NAE	NAD	250	083361	DAM BREAK STUDIES AB520	VT	0	3	3
NAP	NAD	122	136592	DELAWARE RIVER COMPREHENSIVE, NJ	NJ	350	107	457
NAP	NAD	122	081372	DELAWARE RVR COMP, NY, NJ, PA & DE (WATERSHED FLD MGT PLAN)	DE	300	10	310
NAO	NAD	144	000720	DISMAL SWAMP AND DISMAL SWAMP CANAL, VA	VA	152	3	155
NAN	NAD	132	081452	EAST RIVER SEAWALL, QUEENS COUNTY, NY	NY	0	40	40
NAB	NAD	144	013562	EASTERN SHORE, MID CHESAPEAKE BAY ISLAND, MD	MD	314	214	528
NAO	NAD	144	081429	ELIZABETH RIVER BASIN, ENV RESTORATION, VA (PHASE II)	VA	100	7	107
NAO	NAD	421	013348	ELIZABETH RIVER, HAMPTON ROADS, VA	VA	0	51	51
NAO	NAD	410	013348	ELIZABETH RIVER, HAMPTON ROADS, VA	VA	100	47	147
NAN	NAD	250	082030	FLOOD PLAIN MANAGEMENT SERVICES UNIT	NY	0	1	1
NAN	NAD	410	010437	FLUSHING BAY,NY	NY	0	84	84
NAB	NAD	144	081374	FOURMILE RUN, VA	VA	310	109	419
NAN	NAD	144	013813	HUDSON - RARITAN ESTUARY, GOWANUS CANAL, NY	NY	200	114	314
NAN	NAD	144	013852	HUDSON - RARITAN ESTUARY, HACKENSACK MEADOWLANDS, NJ	NJ	450	1	451
NAN	NAD	144	013814	HUDSON - RARITAN ESTUARY, LOWER PASSAIC RIVER, NJ	NJ	675	8	683
NAN	NAD	144	013651	HUDSON - RARITAN ESTUARY, NY & NJ	NY	600	1	601
NAN	NAD	250	135893	HURRICANE EVACUATION STUDIES	NY	0	1	1
NAB	NAD	250	128772	HURRICANE EVACUATION STUDIES	XX	0	1	1
NAE	NAD	250	135627	HURRICANE EVACUATION STUDIES	XX	0	17	17
NAO	NAD	250	116247	HURRICANE EVACUATION STUDIES	VA	0	20	20
NAN	NAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	NY	0	1	1
NAB	NAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	XX	0	1	1
NAE	NAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	XX	0	5	5
NAN	NAD	132	013103	JAMAICA BAY, MARINE PARK AND PLUMB BEACH, NY	NY	0	1	1
NAO	NAD	421	010274	JAMES RIVER CHANNEL, VA	VA	0	14	14
NAB	NAD	163	012709	JENNINGS RANDOLPH LAKE REALLOCATION, MD & WV	MD	0	2	2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NAB	NAD	144	014317	LOWER POTOMAC ESTUARY WATERSHED, ST MARY'S WATERSHED, MD	MD	50	7	57
NAN	NAD	651	012419	LOWER SADDLE RIVER, BERGEN COUNTY, NJ	NJ	250	2	252
NAO	NAD	144	081393	LYNNHAVEN RIVER BASIN, VA	VA	349	14	363
NAP	NAD	440	013087	MANASQUAN INLET TO BARNEGAT INLET, NJ	NJ	0	133	133
NAE	NAD	151	013805	MERRIMACK RIVER WATERSHED STUDY, NH & MA	NH	0	3	3
NAE	NAD	152	013805	MERRIMACK RIVER WATERSHED STUDY, NH & MA	NH	102	158	260
NAB	NAD	144	081746	MIDDLE POTOMAC RIVER - CAMERON RUN/HOMLES RUN, VA	VA	600	196	796
NAB	NAD	144	081745	MIDDLE POTOMAC RIVER - GREATER SENECA/MUDDY BRANCH, MD	MD	340	109	449
NAB	NAD	143	010666	MIDDLE POTOMAC RIVER BASIN, MD	MD	0	2	2
NAE	NAD	250	083423	MILL RIVER FLOOD STUDY, MA	MA	0	1	1
NAN	NAD	175	053903	NATIONAL ESTUARY STUDIES	NY	0	10	10
NAP	NAD	410	010622	NEW JERSEY INTRACOASTAL WATERWAY, ENV RESTORATION, NJ	NJ	0	2	2
NAP	NAD	144	010622	NEW JERSEY INTRACOASTAL WATERWAY, ENV RESTORATION, NJ	NJ	66	2	68
NAP	NAD	132	014433	NEW JERSEY SHORE PROTECTION, HEREFORD TO CAPE MAY INLET, NJ	NJ	200	84	284
NAP	NAD	132	014434	NEW JERSEY SHORELINE ALTERNATIVE LONG-TERM NOURISHMENT, NJ	NJ	200	21	221
NAN	NAD	421	013411	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	NY	0	6	6
NAO	NAD	112	010585	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA	VA	3,175	1	3,176
NAN	NAD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	NY	0	4	4
NAB	NAD	122	013196	NORTH BRANCH POTOMAC RIVER ENVIRON RESTORATION, WV, MD & PA	MD	0	1	1
NAN	NAD	132	013578	NORTH SHORE OF LONG ISLAND, ASHAROKEN, NY	NY	100	1	101
NAP	NAD	186	134373	PAS - LIVINGSTON MANOR	NY	0	10	10
NAE	NAD	186	025015	PAS-MA-ASSEBET RIVER WATER QUALITY	MA	0	47	47
NAE	NAD	186	025018	PAS-MA-CHARLES, CONCORD, NARR WETLANDS RESTORATION	MA	0	1	1
NAP	NAD	186	125493	PAS-NY UPPER DELAWARE BASIN TEMP & FLOW	NY	0	1	1
NAN	NAD	186	124939	PAS-NY-SUFFOLK COUNTY DUCK FARM	NY	0	38	38
NAN	NAD	141	014417	PASSAIC COUNTY, NJ	NJ	0	100	100
NAN	NAD	651	075336	PASSAIC RIVER MAINSTEM, NJ	NJ	0	256	256
NAN	NAD	651	014403	PASSAIC RIVER, HARRISON, NJ	NJ	105	46	151
NAO	NAD	186	051038	PAS-VA-CHESAPEAKE SWM PLAN	VA	0	2	2
NAN	NAD	144	013759	PECKMAN RIVER BASIN, NJ	NJ	300	12	312
NAE	NAD	144	108971	PILGRIM LAKE, TRURO & PROVINCETOWN, MA	MA	0	6	6
NAN	NAD	186	014800	PLANNING ASSISTANCE TO STATES-NEGOTIATION FUNDS	NY	0	3	3
NAE	NAD	112	013856	PORTSMOUTH HARBOR & PISCATAQUA RIVER, TURNING BASIN, NH	ME	120	10	130
NAN	NAD	122	013751	RAHWAY RIVER BASIN, NJ	NJ	30	6	36
NAP	NAD	250	134186	RANOCAS CREEK, NEW JERSEY	PA	0	65	65
NAN	NAD	132	013426	RARITAN BAY AND SANDY HOOK BAY, HIGHLANDS, NJ	NJ	150	33	183
NAN	NAD	132	013427	RARITAN BAY AND SANDY HOOK BAY, KEYPORT, NJ	NJ	100	33	133
NAN	NAD	132	013425	RARITAN BAY AND SANDY HOOK BAY, LEONARDO, NJ	NJ	0	34	34
NAN	NAD	440	013102	RARITAN BAY AND SANDY HOOK BAY, PORT MONMOUTH, NJ	NJ	0	4	4
NAN	NAD	132	013424	RARITAN BAY AND SANDY HOOK BAY, UNION BEACH, NJ	NJ	0	3	3
NAN	NAD	440	013424	RARITAN BAY AND SANDY HOOK BAY, UNION BEACH, NJ	NJ	0	31	31
NAE	NAD	172	053857	REVIEW OF FERC LICENSES	XX	0	3	3
NAN	NAD	144	013471	SAW MILL RIVER AND TRIBUTARIES, NY	NY	0	1	1
NAN	NAD	651	075294	SAW MILL RIVER AT ELMSFORD AND GREENBURGH, NY	NY	0	1	1
NAP	NAD	144	081462	SCHUYLKILL RIVER BASIN ESTUARINE, PA	PA	0	74	74
NAP	NAD	144	081373	SCHUYLKILL RIVER BASIN, WISSAHICKON CREEK BASIN, PA	PA	100	0	100
NAE	NAD	112	013857	SEARSPORT HARBOR, ME	ME	90	106	196
NAP	NAD	186	125347	SECTION 22 - C AND D CANAL RECREATION STUDY	DE	0	102	102
NAN	NAD	122	013470	SHREWSBURY RIVER AND TRIBUTARIES, NJ	NJ	70	6	76
NAE	NAD	144	010607	SOMERSET AND SEARSBURG DAMS, DEERFIELD RIVER, VT	MA	0	3	3
NAN	NAD	451	013234	SOUTH RIVER, RARITAN RIVER BASIN, NJ	NJ	250	51	301
NAN	NAD	132	013191	SOUTH SHORE OF STATEN ISLAND, NY	NY	0	2	2
NAP	NAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	PA	0	1	1
NAE	NAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	XX	0	3	3
NAN	NAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	NY	0	5	5
NAN	NAD	144	013674	STONY BROOK, MILLSTONE RIVER BASIN, NJ	NJ	100	10	110
NAB	NAD	143	081463	SUSQUEHANNA & DELAWARE RIVER BASIN, PA	PA	125	23	148
NAP	NAD	143	088003	UPPER DELAWARE RIVER WATERSHED, NY	NY	0	1	1
NAN	NAD	451	013463	UPPER ROCKAWAY RIVER, NJ	NJ	0	62	62
NAB	NAD	144	014226	UPPER SUSQUEHANNA RIVER BASIN ENVIRON RESTORATION, NY & PA	PA	0	55	55
NAB	NAD	143	081504	UPPER SUSQUEHANNA RIVER BASIN, CATATONK CREEK WATERSHED, NY	NY	0	11	11
NAO	NAD	421	013001	VICINITY AND WILOUGHBY SPIT, VA	VA	407	9	416
NAN	NAD	122	013565	WOODBIDGE RIVER BASIN, NJ	NJ	0	7	7

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NWO	NWD	144	013718	ADAMS COUNTY, CO	CO	0	136	136
NWP	NWD	152	014751	AMAZON CREEK, OR	OR	320	3	323
NWW	NWD	121	013647	BOISE RIVER, BOISE, ID	ID	0	37	37
NWK	NWD	122	013396	BRUSH CREEK BASIN, KS & MO	MO	150	6	156
NWO	NWD	122	012849	CACHE LA POUDDRE, CO	CO	300	0	300
NWS	NWD	651	012300	CENTRALIA, WA	WA	50	4	54
NWO	NWD	164	010592	CHATFIELD, CHERRY CREEK AND BEAR CREEK RESERVOIRS, CO	CO	354	0	354
NWS	NWD	144	014394	CHEHALIS RIVER BASIN, WA (FEAS)	WA	100	1	101
NWP	NWD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	OR	0	1	1
NWS	NWD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	WA	0	2	2
NWS	NWD	132	081456	ELLIOTT BAY SEAWALL	WA	350	59	409
NWS	NWD	250	082500	FPMS REIMB (PRIVATE) 3011 SHOWS AS GI CAT. AS 110	WA	0	1	1
NWW	NWD	186	130761	GARDEN CITY, IDAHO	ID	0	17	17
NWP	NWD	260	053820	HYDROLOGIC STUDIES	OR	0	1	1
NWK	NWD	262	053820	HYDROLOGIC STUDIES	XX	0	2	2
NWS	NWD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	WA	0	10	10
NWO	NWD	122	013448	JAMES RIVER, SD & ND	SD	350	14	364
NWK	NWD	122	013268	KANSAS CITYS, MO & KS	MO	638	8	646
NWS	NWD	164	010369	LAKE WASHINGTON SHIP CANAL, WA	WA	310	2	312
NWP	NWD	144	013803	LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	OR	290	0	290
NWO	NWD	122	013203	LOWER PLATTE RIVER AND TRIBUTARIES, NE	NE	130	2	132
NWK	NWD	122	013394	MANHATTAN, KS	KS	100	2	102
NWK	NWD	164	013267	MISSOURI RIVER LEVEE SYSTEM, UNITS L455 & R460-471, MO & KS	MO	50	27	77
VWD-NF	NWD	175	053903	NATIONAL ESTUARY STUDIES	OR	0	4	4
VWD-NF	NWD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	OR	0	2	2
NWO	NWD	186	134563	PAS-CO BOULDER FWS AND TRIBS, CO	XX	0	10	10
NWO	NWD	186	134580	PAS-CO ST. VRAIN HYDRO	XX	0	9	9
NWO	NWD	186	138665	PAS-IA-LITTLE SIOUX WATERSHED, IA	XX	0	10	10
NWP	NWD	186	041036	PAS-OR-CITY OF MEDFORD FLOOD PLAIN	OR	0	19	19
NWS	NWD	186	053051	PAS-WA-BULL TROUT	WA	0	1	1
NWS	NWD	186	053058	PAS-WA-SAN JUAN IS. POKED ESTUARY	WA	0	1	1
NWS	NWD	186	053054	PAS-WA-SKAGIT ESTUARINE STUDY	WA	0	2	2
NWS	NWD	186	014853	PLANNING ASSISTANCE TO STATES-WASHINGTON	WA	0	2	2
NWO	NWD	250	083718	PLATTE RIVER (COLUMBUS TO CLARKS REACH) FLOOD	NE	0	7	7
NWS	NWD	144	014395	PUGET SOUND NEARSHORE MARINE HABITAT RESTORATION, WA	WA	1,527	5	1,532
NWO	NWD	186	046010	SIOUX FALLS - BIG SIOUX RIVER LFP STUDY, SD	SD	0	1	1
NWS	NWD	122	012985	SKAGIT RIVER, WA	WA	350	23	373
NWS	NWD	144	014337	SKOKOMISH RIVER BASIN, WA	WA	325	7	332
NWP	NWD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	OR	0	1	1
NWS	NWD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	WA	0	1	1
NWW	NWD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	WY	0	1	1
NWP	NWD	250	083008	SS - FLOOD DATA	OR	0	4	4
NWP	NWD	250	134656	SS CITY OF WINSTON, OR	OR	0	1	1
NWK	NWD	451	012821	SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO	MO	158	6	164
NWK	NWD	122	081396	TOPEKA, KS	KS	160	9	169
NWK	NWD	122	014411	UPPER TURKEY CREEK, KS	KS	200	2	202
NWW	NWD	144	014281	WALLA WALLA RIVER WATERSHED, OR & WA	OR	797	12	809
NWK	NWD	122	081377	WEARS CREEK, JEFFERSON CITY, MO	XX	0	22	22
NWP	NWD	152	012732	WILLAMETTE RIVER BASIN REVIEW, OR	OR	0	45	45
NWP	NWD	144	013627	WILLAMETTE RIVER ENVIRONMENTAL DREDGING, OR	OR	160	1	161
NWP	NWD	144	013494	WILLAMETTE RIVER FLOODPLAIN RESTORATION, OR	OR	400	14	414
NWO	NWD	152	010643	YELLOWSTONE RIVER CORRIDOR, MT	MT	1,100	5	1,105
POA	POD	250	083743	- SS - FLOOD DATA DIGITIZING	AK	0	11	11
POA	POD	250	083913	- SS - FLOOD SURVEYS	AK	0	18	18
POH	POD	250	136616	- SS - HYDROLOGIC ASSESSMENT OF STATE OF HAWAII DAMS	HI	0	14	14
POH	POD	250	136415	- SS - KAAAWA FLOOD HAZARD DETERMINATION, OAHU, HI	HI	0	64	64
POA	POD	250	083573	- SS - KENAI PENINSULA MAPPING	AK	0	15	15
POH	POD	250	125337	- SS - MANOA STREAM FLOOD ANALYSIS, OAHU, HI	HI	0	3	3
POA	POD	111	013853	ADAK, AK	AK	0	16	16
POA	POD	421	010542	AKUTAN HARBOR, AK	AK	0	457	457
POH	POD	144	014250	ALA WAI CANAL, OAHU, HI	HI	300	498	798
POA	POD	111	081460	ALASKA REGIONAL PORTS, AK	AK	200	52	252
POH	POD	186	184431	AMERICAN SOMOA SHORELINE INVENTORY	AS	0	2	2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
POA	POD	112	010534	ANCHORAGE HARBOR DEEPENING, AK	AK	0	108	108
POA	POD	111	010534	ANCHORAGE HARBOR DEEPENING, AK	AK	3,650	0	3,650
POH	POD	112	010397	BARBERS POINT HARBOR MODIFICATION, OAHU, HI	HI	39	144	183
POA	POD	132	013656	BARROW COASTAL STORM DAMAGE REDUCTION, AK	AK	200	523	723
POA	POD	111	081457	COFFMAN COVE, AK	AK	0	1	1
POA	POD	421	081457	COFFMAN COVE, AK	AK	0	594	594
POA	POD	111	013804	CRAIG HARBOR, AK	AK	0	28	28
POA	POD	112	013596	DELONG MOUNTAIN HARBOR, AK	AK	0	119	119
POA	POD	421	013596	DELONG MOUNTAIN HARBOR, AK	AK	0	700	700
POA	POD	143	081416	EKLUTNA WATERSHED, AK	AK	0	426	426
POA	POD	111	013786	FIRE ISLAND, AK	AK	0	1	1
POH	POD	121	081473	HAGATNA RIVER FLOOD CONTROL, GUAM	GU	0	19	19
POH	POD	122	081473	HAGATNA RIVER FLOOD CONTROL, GUAM	HI	0	87	87
POA	POD	421	013576	HAINES HARBOR, AK	AK	0	388	388
POA	POD	111	014432	HOMER HARBOR MODIFICATION, AK	AK	0	246	246
POH	POD	144	013790	KAHUKU, HI	HI	0	14	14
POA	POD	131	081458	KAKTOVIK, AK	AK	0	7	7
POH	POD	112	014391	KAWAIHAE DEEP DRAFT HARBOR MODIFICATIONS, HAWAII, HI	HI	0	79	79
POA	POD	141	014744	KENAI RIVER BLUFF EROSION, AK	AK	400	493	893
POA	POD	143	010602	KENAI RIVER WATERSHED, AK	AK	0	1	1
POA	POD	111	010393	KETCHIKAN HARBOR, AK	AK	0	10	10
POH	POD	132	013791	KIHEI AREA EROSION, HI	HI	0	143	143
POA	POD	111	013854	KLAWOCK HARBOR, AK	AK	0	27	27
POA	POD	111	081459	KNIK BRIDGE CROSSING	AK	0	3	3
POA	POD	111	013789	KOTZBUE SMALL BOAT HARBP, AK	AK	0	254	254
POA	POD	111	013785	LITTLE DIOMEDE HARBOR, AK	AK	300	244	544
POA	POD	143	010603	MATANUSKA RIVER WATERSHED, AK	AK	200	100	300
POA	POD	121	081415	MCGRATH, AK	AK	200	280	480
POA	POD	111	013716	MEKORYUK HARBOR, AK	AK	0	57	57
POH	POD	112	014747	NAWILIWILI HARBOR MODIFICATION, KAUAI, HI	HI	79	60	139
POH	POD	250	106516	OTH - HES U.S. ISLANDS	HI	0	438	438
POA	POD	186	002014	PAS-AK-KIVALINA MASTER PLANNING	AK	0	17	17
POA	POD	186	002019	PAS-AK-NEWTOK SITE PLANNING	AK	0	49	49
POA	POD	186	125690	PAS-AK-WRANGELL WATER SUPPLY STUDY	AK	0	60	60
POH	POD	186	014875	PAS-CNMI-LAKE SUSUPE WQ STUDY	HI	0	1	1
POH	POD	186	015010	PAS-HI - SALT LAKE SEDIMENT RUNOFF ANALYSIS	HI	0	3	3
POH	POD	186	015011	PAS-HI-CENTRAL OAHU WATERSHED STUDY	HI	0	2	2
POH	POD	186	125334	PAS-HI-HILO WATER QUALITY STUDY	HI	0	135	135
POH	POD	186	140352	PAS-HI-WAIKIKI NATATORIUM STUDY	HI	0	80	80
POH	POD	186	014800	POD-PLANNING ASSISTANCE TO STATES-NEGOTIATION FUNDS	HI	0	2	2
POA	POD	112	010599	PORT LIONS HARBOR, AK	AK	0	59	59
POD	POD	172	053857	REVIEW OF FERC LICENSES	HI	0	5	5
POH	POD	112	010446	ROTA HARBOR MODIFICATIONS, CNMI	HI	0	40	40
POA	POD	111	013721	SAINT GEORGE HARBOR IMPROVEMENT, AK	AK	0	74	74
POA	POD	143	010513	SHIP CREEK WATERSHED, AK	AK	0	10	10
POA	POD	111	013787	SITKA HARBOR, AK	AK	0	50	50
POH	POD	250	134589	SS-DAM BREAK ANALYSIS, WAILUA RESERVOIR, KAUAI, HI	HI	0	80	80
POH	POD	112	010447	TINIAN HARBOR MODIFICATIONS, CNMI	HI	0	40	40
POH	POD	112	010639	TUTUILA HARBOR, AS	AS	0	61	61
POA	POD	112	013599	UNALAKLEET HARBOR, AK	AK	0	361	361
POA	POD	421	013597	UNALASKA HARBOR, AK	AK	0	414	414
POA	POD	112	010600	VALDEZ HARBOR EXPANSION, AK	AK	300	245	545
POH	POD	640	013792	WAIKIKI EROSION CONTROL, HI	HI	0	818	818
POH	POD	451	012902	WAILUPE STREAM, OAHU, HI	HI	480	62	542
POA	POD	111	013788	WHITTIER BREAKWATER, AK	AK	200	44	244
POA	POD	111	013855	YAKUTAT HARBOR, AK	AK	300	661	961
SAW	SAD	250	083791	- SS - 3-D COASTAL SURGE MODEL	NC	0	8	8
SAW	SAD	250	083793	- SS - NC FP MAPPING INITIATIVE	NC	0	1	1
SAC	SAD	250	125254	- SS - SC STREAMS	SC	0	4	4
SAM	SAD	144	013646	ALLATOONA LAKE, GA	GA	500	147	647
SAS	SAD	122	010604	AUGUSTA, GA	GA	175	21	196
SAJ	SAD	120	074359	BISCAYNE BAY, FL	FL	0	1	1
SAW	SAD	706	013572	BOGUE BANKS, NC	NC	0	2	2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SAW	SAD	132	013572	BOGUE BANKS, NC	NC	100	25	125
SAM	SAD	122	013538	BREWTON AND EAST BREWTON, AL	AL	0	42	42
SAJ	SAD	410	075573	CANO MARTIN PENA, SAN JUAN, PR (ENVIRONMENTAL RESTORATION)	PR	0	1	1
SAM	SAD	186	127880	CITY OF WAVELAND WATER SUPPLY MANAGEMENT PLAN	MS	0	30	30
SAM	SAD	706	135104	COASTAL MISS HURRICANE AND STORM DAMAGE PROTECTION STUDY	MS	0	5,268	5,268
SAJ	SAD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	FL	0	1	1
SAW	SAD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	NC	0	3	3
SAM	SAD	181	053907	COORD W/OTHER WATER RES. AGENCIES	AL	0	5	5
SAW	SAD	144	010623	CURRITUCK SOUND, NC	NC	350	4	354
SAW	SAD	706	013809	DARE COUNTY BEACHES, HATTERAS AND ORACOKE ISLANDS, NC	NC	0	100	100
SAJ	SAD	132	081500	DAYTONA BEACH SHORES, FL	FL	100	41	141
SAC	SAD	131	079234	EDISTO ISLAND, SC	SC	275	6	281
SAJ	SAD	132	014760	EGMONT KEY SHORELINE, FL	FL	200	3	203
SAJ	SAD	140	014190	ENVIRONMENTAL SERVICES PARTNERSHIPS	FL	0	1	1
SAM	SAD	186	131464	FLAT CREEK OVERSIGHT	GA	0	5	5
SAC	SAD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	SC	0	2	2
SAW	SAD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	NC	0	5	5
SAJ	SAD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	FL	0	11	11
SAM	SAD	132	081392	HANCOCK COUNTY SEAWALL RESTORATION, MS	MS	0	142	142
SAW	SAD	132	013809	HATTERAS AND ORACOKE ISLANDS, NC	NC	0	5	5
SAJ	SAD	250	126483	HES ISLANDS SUPPORT	PR	0	3	3
SAW	SAD	250	135602	HURRICANE EVACUATION STUDIES	NC	0	9	9
SAJ	SAD	250	113998	HURRICANE EVACUATION STUDIES	FL	0	15	15
SAC	SAD	250	135601	HURRICANE EVACUATION STUDIES	SC	0	15	15
SAW	SAD	260	053820	HYDROLOGIC STUDIES	NC	0	3	3
SAC	SAD	260	053820	HYDROLOGIC STUDIES	SC	0	9	9
SAM	SAD	144	013642	INDIAN, SUGAR, ENTRENCHMENT AND FEDERAL PRISON CREEKS, GA	GA	300	83	383
SAJ	SAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	FL	0	4	4
SAM	SAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	AL	0	7	7
SAW	SAD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	NC	0	9	9
SAW	SAD	122	010549	JOHN H KERR DAM AND RESERVOIR, VA & NC (SECTION 216)	VA	500	0	500
SAJ	SAD	640	013570	LIDO KEY SARASOTA COUNTY, FL	FL	125	55	180
SAM	SAD	144	013641	LONG ISLAND, MARSH AND JOHNS CREEKS, GA	GA	200	59	259
SAM	SAD	144	050000	METRO ATLANTA WATERSHED, GA	GA	0	50	50
SAJ	SAD	112	010626	MILE POINT, FL	FL	125	64	189
SAJ	SAD	175	053903	NATIONAL ESTUARY STUDIES	FL	0	5	5
SAM	SAD	142	081811	NE MS REGIONAL WATER SUPPLY	MS	0	23	23
SAW	SAD	122	013499	NEUSE RIVER BASIN, NC	NC	150	1	151
SAW	SAD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	NC	0	1	1
SAM	SAD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	AL	0	2	2
SAS	SAD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	GA	0	2	2
SAM	SAD	143	081391	NORTH GEORGIA WATERSHED, GA	GA	0	1	1
SAM	SAD	186	012022	PAS-FL-OKALOOSA COUNTY WS STUDY	FL	0	10	10
SAS	SAD	186	131257	PAS-GA-CHATHAM COUNTY MS4 GIS MAPPING	GA	0	1	1
SAW	SAD	186	139406	PAS-NC-CHADBOURN STORMWATER PROJECT	NC	0	20	20
SAW	SAD	186	125817	PAS-NC-EA PLEASANT GREEN ROAD DAM REMOVAL	NC	0	5	5
SAW	SAD	186	117801	PAS-NC-LAKE ROGERS, CREEDMOOR	NC	0	9	9
SAW	SAD	186	037010	PAS-NC-NEW BERN STORMWATER	NC	0	4	4
SAW	SAD	186	117799	PAS-NC-WARSAW STORMWATER	NC	0	12	12
SAM	SAD	186	014800	PAS-NEGOTIATION FUNDS	AL	0	2	2
SAC	SAD	186	045023	PAS-SC-HILTON HEAD FLOOD IMPROVEMENT	SC	0	10	10
SAC	SAD	186	045027	PAS-SC-UNION COUNTY WATER SUPPLY STUDY, SC	SC	0	2	2
SAC	SAD	186	134207	PAS-WACCAMAW R. WATERSHED MODELING	SC	0	25	25
SAC	SAD	440	010606	PAWLEYS ISLAND, SC	SC	0	42	42
SAW	SAD	122	013990	PHILPOTT LAKE, VA (SECTION 216)	VA	0	85	85
SAW	SAD	121	013990	PHILPOTT LAKE, VA (SECTION 216)	VA	115	0	115
SAW	SAD	186	014837	PLANNING ASSISTANCE TO STATES-NORTH CAROLINA	NC	0	2	2
SAC	SAD	186	014845	PLANNING ASSISTANCE TO STATES-SOUTH CAROLINA	SC	0	2	2
SAJ	SAD	110	014310	PONCE DE LEON INLET, FL	FL	0	4	4
SAJ	SAD	112	010207	PORT EVERGLADES HARBOR, FL	FL	490	29	519
SAW	SAD	122	013767	PRINCEVILLE, NC	NC	0	1,064	1,064
SAW	SAD	250	082045	QUICK RESPONSES	NC	0	1	1
SAJ	SAD	250	082045	QUICK RESPONSES	FL	0	2	2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SAS	SAD	172	053857	REVIEW OF FERC LICENSES	GA	0	1	1
SAM	SAD	172	053857	REVIEW OF FERC LICENSES	AL	0	3	3
SAJ	SAD	121	013361	RIO YAGUEZ IN MAYAGUEZ, PR	PR	0	1	1
SAS	SAD	144	013587	SAVANNAH HARBOR ECOSYSTEM RESTORATION, GA	GA	0	75	75
SAS	SAD	421	010297	SAVANNAH HARBOR EXPANSION, GA	GA	1,100	144	1,244
SAS	SAD	152	010605	SAVANNAH RIVER BASIN COMPREHENSIVE, GA & SC	GA	0	1	1
SAS	SAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	GA	0	1	1
SAC	SAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	SC	0	1	1
SAW	SAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	NC	0	6	6
SAM	SAD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	AL	0	10	10
SAS	SAD	250	134548	SPRINGFIELD CANAL, GA-FPMS	GA	0	1	1
SAC	SAD	250	138908	SS-SINGLETON SWASH, SC	SC	0	2	2
SAJ	SAD	130	013010	ST JOHNS COUNTY FLA	FL	100	35	135
SAJ	SAD	122	013838	ST LUCIE COUNTY BEACHES, FL	FL	100	49	149
SAJ	SAD	621	074390	ST PETERSBURG HARBOR, FL	FL	100	83	183
SAW	SAD	706	013812	SURF CITY AND NORTH TOPSAIL BEACH, NC	NC	0	94	94
SAW	SAD	132	013812	SURF CITY AND NORTH TOPSAIL BEACH, NC	NC	175	27	202
SAW	SAD	121	013744	TAR RIVER AND PAMLICO SOUND, NC	NC	0	3	3
SAJ	SAD	188	051731	TECHNICAL AND ENGINEERING ASSISTANCE ON SHORE AND STREAMBANK	FL	0	1	1
SAC	SAD	250	082040	TECHNICAL SERVICES, GENERAL	SC	0	1	1
SAM	SAD	250	082040	TECHNICAL SERVICES, GENERAL	AL	0	2	2
SAS	SAD	250	082040	TECHNICAL SERVICES, GENERAL	GA	0	2	2
SAW	SAD	250	082040	TECHNICAL SERVICES, GENERAL	NC	0	3	3
SAS	SAD	131	058880	TYBEE ISLAND	GA	125	95	220
SAM	SAD	142	012308	VILLAGE CREEK, JEFFERSON COUNTY (BIRMINGHAM WATERSHED), AL	AL	105	3	108
SAM	SAD	132	081498	WALTON COUNTY FL	FL	102	67	169
SAM	SAD	451	081498	WALTON COUNTY, FL	FL	0	148	148
SAM	SAD	186	131462	WATERSHED PLAN, NW GEORGIA	GA	0	24	24
SPA	SPD	250	125309	- SS - ARKANSAS RIVER TRIBS, FREMONT COUNTY	CO	0	8	8
SPK	SPD	250	083920	- SS - GUNNISON COUNTY, CO	CA	0	27	27
SPK	SPD	250	083497	- SS - MOAB, UT	UT	0	22	22
SPK	SPD	250	134851	- SS - PLUMAS COUNTY/SIERRA VALLEY FP MPNG	CA	0	3	3
SPL	SPD	144	010648	ALISO CREEK MAINSTEM, CA	CA	50	248	298
SPN	SPD	143	014755	ARANA GULCH WATERSHED, CA	CA	0	8	8
SPN	SPD	144	014755	ARANA GULCH WATERSHED, CA	CA	0	19	19
SPL	SPD	144	014735	ARROYO SECO WATERSHED, CA	CA	242	7	249
SPL	SPD	144	014753	BALLONA CREEK ECOSYSTEM RESTORATION, CA	CA	450	51	501
SPN	SPD	144	014244	BOLINAS LAGOON ECOSYSTEM RESTORATION, CA	CA	200	8	208
SPK	SPD	140	134334	CALFED LEVEE STABILITY PROGRAM	CA	400	68	468
SPL	SPD	131	081474	CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	CA	0	1	1
SPL	SPD	132	081474	CALIFORNIA COASTAL SEDIMENT MASTER PLAN, CA	CA	490	111	601
SPL	SPD	132	081531	CARPINTERIA SHORELINE STUDY	CA	170	38	208
SPL	SPD	670	013362	CITY OF CALEXICO, CALIFORNIA - COLONIA	CA	0	1	1
SPL	SPD	140	081475	CITY OF INGLEWOOD	CA	100	71	171
SPL	SPD	140	081479	CITY OF NORWALK, CA	CA	50	65	115
SPL	SPD	143	128940	CITY OF SAN BERNARDINO LAKES AND STREAMS, CA	CA	400	144	544
SPL	SPD	143	014736	CITY OF SANTA CLARITA, CA	CA	0	10	10
SPL	SPD	144	014736	CITY OF SANTA CLARITA, CA	CA	0	59	59
SPL	SPD	142	014173	COAST OF CA, SOUTH COAST REGION (LOS ANGELES COUNTY)	CA	365	48	413
SPN	SPD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	CA	0	1	1
SPK	SPD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	CA	0	3	3
SPN	SPD	151	134035	CORTE MADERA CREEK WATERSHED	CA	40	11	51
SPN	SPD	122	013195	COYOTE DAM, CA	CA	300	99	399
SPL	SPD	140	081480	DESERT HOT SPRINGS, CA	CA	50	19	69
SPA	SPD	152	081487	EAST MESA LAS CRUCES, NM	NM	413	103	516
SPL	SPD	140	081481	EASTERN MUNICIPAL WATER DISTRICT, CA	CA	0	992	992
SPA	SPD	142	012776	ESPANOLA VALLEY RIO GRANDE AND TRIBS, NM	NM	495	301	796
SPN	SPD	122	081470	ESTUDILLO CANAL, CA	CA	600	313	913
SPK	SPD	250	082045	FLOOD PLAIN MANAGEMENT SERVICES	CA	0	3	3
SPL	SPD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	CA	0	1	1
SPK	SPD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	CA	0	7	7
SPA	SPD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	NM	0	18	18
SPA	SPD	122	013800	FOUNTAIN CREEK AND TRIBUTARIES, CO	CO	0	7	7

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SPA	SPD	152	013800	FOUNTAIN CREEK AND TRIBUTARIES, CO	CO	300	0	300
SPA	SPD	250	134500	FPMS - ANIMAS R, SAN JUAN COUNTY, NM SPECIAL STUDY	NM	0	3	3
SPL	SPD	140	014927	GILA RIVER AND TRIBUTARIES, TONTO CREEK, AZ	AZ	0	1	1
SPK	SPD	122	059220	GRAYSON AND MURDERER'S CREEKS, WALNUT CREEK BASIN, CA	CA	200	6	206
SPK	SPD	410	124535	HAMILTON CITY, CA	CA	621	24	645
SPN	SPD	111	081540	HUMBOLDT BAY LONG TERM SHOAL MGMT	CA	0	41	41
SPN	SPD	112	081540	HUMBOLDT BAY LONG TERM SHOAL MGMT	CA	0	67	67
SPL	SPD	143	081476	HUNTINGTON HARBOR DREDGING, CA	CA	0	1	1
SPA	SPD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	NM	0	2	2
SPK	SPD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	CA	0	13	13
SPL	SPD	186	134512	LA MIRADA PAS	CA	0	122	122
SPL	SPD	142	081417	LA RIVER WATERCOURSE, HEADWORKS AREA, CA	CA	0	13	13
SPN	SPD	122	081471	LAGUNA CREEK WATERSHED	CA	100	36	136
SPN	SPD	143	081471	LAGUNA CREEK WATERSHED, CA	CA	0	4	4
SPN	SPD	144	013432	LAGUNA DE SANTA ROSA, CA	CA	175	6	181
SPL	SPD	143	010525	LITTLE COLORADO RIVER, AZ	AZ	0	3	3
SPN	SPD	651	014372	LLAGAS CREEK, CA	CA	250	92	342
SPL	SPD	144	081477	LOS ANGELES COUNTY DRAINAGE AREA, CORNFIELDS, CA	CA	700	562	1,262
SPL	SPD	142	013666	LOS ANGELES COUNTY, CA	CA	50	175	225
SPL	SPD	144	010526	MALIBU CREEK WATERSHED, CA	CA	450	5	455
SPL	SPD	112	010418	MARINA DEL REY AND BALLONA CREEK, CA	CA	0	1	1
SPL	SPD	142	013667	MATILILJA DAM, CA	CA	0	3	3
SPL	SPD	410	013667	MATILILJA DAM, CA	CA	1,300	181	1,481
SPK	SPD	144	014279	MIDDLE CREEK, CA	CA	10	0	10
SPA	SPD	142	014757	MIDDLE RIO GRANDE BOSQUE, NM	NM	200	113	313
SPL	SPD	144	010527	MORRO BAY ESTUARY, CA	CA	0	3	3
SPL	SPD	410	010527	MORRO BAY ESTUARY, CA	CA	17	0	17
SPL	SPD	144	010528	MUGU LAGOON, CA	CA	11	59	70
SPK	SPD	122	013145	N CA STREAMS, LOWER CACHE CRK, YOLO CNTY, WOODLAND & VIC, CA	CA	0	1	1
SPN	SPD	144	014236	NAPA RIVER, SALT MARSH RESTORATION, CA	CA	0	8	8
SPN	SPD	410	014236	NAPA RIVER, SALT MARSH RESTORATION, CA	CA	0	106	106
SPN	SPD	144	013551	NAPA VALLEY WATERSHED MANAGEMENT, CA	CA	0	5	5
SPK	SPD	175	053903	NATIONAL ESTUARY STUDIES	CA	0	2	2
SPN	SPD	175	053903	NATIONAL ESTUARY STUDIES	CA	0	2	2
SPL	SPD	140	014742	NAVAJO NATION, AZ, NM, UT	AZ	0	518	518
SPL	SPD	111	013543	NEWPORT BAY (LA-3 SITE DESIGNATION STUDY),CA	CA	0	1	1
SPL	SPD	610	076163	NEWPORT BAY HARBOR, CA	CA	0	5	5
SPL	SPD	143	010618	NEWPORT BAY/SAN DIEGO CREEK WATERSHED, CA	CA	0	1	1
SPL	SPD	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	CA	0	3	3
SPA	SPD	141	013672	NORTH LAS CRUCES, NEW MEXCIO	NM	0	2	2
SPK	SPD	121	081715	NORTHERN CALIFORNIA STREAMS, BUTTE BASIN, CA	CA	0	5	5
SPN	SPD	132	057550	OCEAN BEACH, CA	CA	0	84	84
SPL	SPD	143	013670	ORANGE COUNTY SPECIAL MANAGEMENT PLAN, CA	CA	0	28	28
SPL	SPD	143	013552	ORANGE COUNTY, SANTA ANA RIVER BASIN, CA	CA	0	1	1
SPN	SPD	651	012720	PAJARO RIVER AT WATSONVILLE, CA	CA	1,110	12	1,122
SPK	SPD	140	014741	PARK CITY, UTAH (SEC 219)	UT	0	2	2
SPL	SPD	186	006030	PAS CA MCGRATH LAKE, VENTURA	CA	0	2	2
SPL	SPD	186	128230	PAS-AZ-MARICOPA COUNTY	AZ	0	15	15
SPL	SPD	186	004014	PAS-AZ-YAVAPAI COUNTY, AZ, FLOOD DAMAGE MITIGATION	AZ	0	21	21
SPK	SPD	186	006028	PAS-CA-STATEWIDE FLOODPLAIN MAPPING	CA	0	2	2
SPK	SPD	186	134659	PAS-UT-UTAH DRAINAGE STUDY CEDAR CITY/IRON COUNTY	UT	0	6	6
SPL	SPD	186	134766	PAS-VAMORI WASH T.O.	AZ	0	2	2
SPL	SPD	131	013275	PENINSULA BEACH, CA	CA	0	4	4
SPL	SPD	132	013275	PENINSULA BEACH, CA	CA	2	129	131
SPL	SPD	144	013671	PIMA COUNTY, AZ	AZ	250	110	360
SPK	SPD	410	012590	PINE FLAT DAM, FISH AND WILDLIFE HABITAT RESTORATION, CA	CA	0	2	2
SPK	SPD	186	014800	PLANNING ASSISTANCE TO STATES-NEGOTIATION FUNDS	CA	0	3	3
SPK	SPD	122	014404	POSO CREEK, CA	CA	0	179	179
SPL	SPD	144	013374	PRADO BASIN WATER SUPPLY, CA	CA	0	2	2
SPA	SPD	250	082045	QUICK RESPONSES	NM	0	1	1
SPN	SPD	112	013434	REDWOOD CITY HARBOR, CA	CA	100	99	199
SPL	SPD	144	013544	RILLITO RIVER, PIMA COUNTY, AZ	AZ	0	1	1
SPL	SPD	410	013544	RILLITO RIVER, PIMA COUNTY, AZ	AZ	300	295	595

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SPL	SPD	451	013329	RIO DE FLAG, FLAGSTAFF, AZ	AZ	0	1	1
SPA	SPD	150	010647	RIO GRANDE BASIN, NM, CO & TX	NM	125	165	290
SPL	SPD	144	010529	RIO SALADO OESTE, SALT RIVER, AZ	AZ	239	5	244
SPL	SPD	143	013779	RIVERSIDE COUNTY SPECIAL AREA MANAGEMENT PLAN, CALIFORNIA	CA	0	3	3
SPN	SPD	144	014237	RUSSIAN RIVER ECOSYSTEM RESTORATION, CA	CA	250	66	316
SPK	SPD	140	080964	SACRAMENTO - SAN JOAQUIN DELTA, CA	CA	0	49	49
SPK	SPD	144	010594	SACRAMENTO AND SAN JOAQUIN COMPREHENSIVE BASIN STUDY, CA	CA	0	30	30
SPK	SPD	121	081716	SACRAMENTO-SAN JOAQUIN DELTA, NORTH DELTA ISLAND, CA	CA	0	5	5
SPK	SPD	121	081717	SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	CA	0	13	13
SPK	SPD	122	081717	SAC-SAN JOAQUIN DELTA ISLANDS AND LEVEES, CA	CA	800	150	950
SPL	SPD	132	013662	SAN CLEMENTE SHORELINE, CA	CA	0	74	74
SPL	SPD	440	013662	SAN CLEMENTE SHORELINE, CA	CA	329	99	428
SPL	SPD	132	013663	SAN DIEGO CO SHORELINE	CA	350	12	362
SPL	SPD	143	013780	SAN DIEGO NORTH COUNTY SPECIAL AREA MANAGEMENT PLAN, CA	CA	0	2	2
SPN	SPD	122	014431	SAN FRANCISQUITO CREEK, CA	CA	300	56	356
SPN	SPD	143	081506	SAN JACINTO RIVER, ECOSYSTEM RESTORATION, CA	CA	423	3	426
SPK	SPD	122	014300	SAN JOAQUIN RB, WEST STANISLAUS COUNTY, ORESTIMBA CREEK, CA	CA	400	29	429
SPK	SPD	121	013677	SAN JOAQUIN RIVER BASIN, FRAZIER CREEK, CA	CA	0	5	5
SPK	SPD	121	081713	SAN JOAQUIN RIVER BASIN, LOWER SAN JOAQUIN, CA	CA	0	10	10
SPK	SPD	121	081714	SAN JOAQUIN RIVER BASIN, USACE RESERVOIR OPERATIONS, CA	CA	0	3	3
SPK	SPD	143	134464	SAN JOAQUIN VALLEY REGION, CA	CA	50	74	124
SPL	SPD	122	010649	SAN JUAN CREEK, SOUTH ORANGE COUNTY, CA	CA	0	212	212
SPN	SPD	144	010587	SAN PABLO BAY WATERSHED, CA	CA	200	31	231
SPL	SPD	144	014737	SANTA ANA RIVER AND TRIBUTARIES, BIG BEAR LAKE, CA	CA	1,000	272	1,272
SPL	SPD	144	014754	SANTA CLARA RIVER WATERSHED, CA	CA	600	137	737
SPL	SPD	144	013673	SANTA CRUZ RIVER (GRANT TO FT. LOWELL), AZ	AZ	400	221	621
SPL	SPD	122	013673	SANTA CRUZ RIVER, GRANT RD TO FT LOWELL RD, AZ	AZ	0	2	2
SPL	SPD	144	013546	SANTA CRUZ RIVER, PASEO DE LAS IGLESIAS, AZ	AZ	0	7	7
SPL	SPD	410	013546	SANTA CRUZ RIVER, PASEO DE LAS IGLESIAS, AZ	AZ	50	28	78
SPA	SPD	152	014743	SANTA FE, NM	NM	93	198	291
SPN	SPD	144	010633	SANTA ROSA CREEK ECOSYSTEM RESTORATION, CA	CA	275	41	316
SPL	SPD	120	012831	SEVEN OAKS AND PRADO DAMS WATER CONSERVATION, CA	CA	0	2	2
SPL	SPD	132	013609	SOLANA BEACH, CA	CA	0	109	109
SPL	SPD	440	013609	SOLANA BEACH, CA	CA	0	133	133
SPN	SPD	144	014415	SONOMA CREEK AND TRIBUTARIES, CA	CA	100	8	108
SPN	SPD	122	081536	SOUTH SAN FRANCISCO SHORELINE, CA	CA	1,300	23	1,323
SPA	SPD	122	014758	SPARKS ARROYO COLONIA, EL PASO COUNTY, TX	TX	125	147	272
SPA	SPD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	NM	0	2	2
SPK	SPD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	CA	0	6	6
SPL	SPD	250	083499	SS ATASCADERO, CA	CA	0	1	1
SPL	SPD	250	134772	SS-TOHONO O'ODOM NATION, GU VO WASH	AZ	0	1	1
SPK	SPD	122	013547	STRONG AND CHICKEN RANCH SLOUGHS, CA	CA	0	7	7
SPL	SPD	143	081810	SUN VALLEY WATERSHED, CA	CA	200	29	229
SPK	SPD	122	013548	SUTTER COUNTY, CA	CA	400	168	568
SPA	SPD	451	010620	SW VALLEY FLOOD DAMAGE REDUCTION, ALBUQUERQUE, NM	NM	275	42	317
SPK	SPD	144	014301	TAHOE BASIN, CA & NV	CA	0	13	13
SPK	SPD	410	014301	TAHOE BASIN, CA & NV	CA	800	49	849
SPK	SPD	144	014926	TAHOE SECTION 503	CA	300	104	404
SPK	SPD	250	082040	TECHNICAL SERVICES, GENERAL	CA	0	1	1
SPA	SPD	250	082040	TECHNICAL SERVICES, GENERAL	NM	0	48	48
SPL	SPD	144	014430	THE COYOTE CREEK - LOWER SAN GABRIEL WATERSHED, CA	CA	119	231	350
SPL	SPD	670	013363	TORRES - MARTINEZ TRIBE COLONIA, CA	CA	0	1	1
SPK	SPD	651	058780	TRUCKEE MEADOWS, NV	NV	1,300	1,420	2,720
SPN	SPD	651	012559	UPPER GUADALUPE RIVER	CA	0	16	16
SPN	SPD	122	013133	UPPER PENITENCIA CREEK, CA	CA	319	73	392
SPL	SPD	144	013775	VA SHLY-AY AKIMEL SALT RIVER RESTORATION PROJECT, AZ	AZ	0	1	1
SPL	SPD	410	013775	VA SHLY-AY AKIMEL SALT RIVER RESTORATION, AZ	AZ	900	492	1,392
SPL	SPD	132	013283	VENTURA AND SANTA BARBARA COUNTY SHORELINE, CA	CA	0	65	65
SPL	SPD	144	013774	WESTMINSTER, EAST GARDEN GROVE, CA	CA	840	51	891
SPL	SPD	651	012868	WHITewater RIVER BASIN	CA	996	78	1,074
SPN	SPD	121	014756	WILDCAT AND SAN PABLO CREEKS, CA	CA	0	2	2
SPL	SPD	122	013545	WILSON AND OAK GLEN CREEKS, CA	CA	125	42	167
SPK	SPD	651	012674	YUBA RIVER BASIN, CA	CA	0	1	1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SWL	SWD	250	083894	- SS - BRANSON, MO	MO	0	2	2
SWF	SWD	250	083888	- SS - DELTA COUNTY	TX	0	1	1
SWF	SWD	250	083879	- SS - DETROIT, TX	TX	0	1	1
SWL	SWD	250	083891	- SS - WASHINGTON COUNTY, AR	AR	0	2	2
SWF	SWD	122	012678	ABILENE, TX (BRAZOS RIVER BASIN-ELM CREEK)	TX	160	7	167
SWL	SWD	651	014057	ARKANSAS RIVER LEVEES, AR	AR	0	1	1
SWL	SWD	112	013522	ARKANSAS RIVER NAVIGATION STUDY, AR & OK	AR	0	6	6
SWG	SWD	111	012288	BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	TX	0	8	8
SWG	SWD	112	012288	BRAZOS ISLAND HARBOR, BROWNSVILLE CHANNEL, TX	TX	500	637	1,137
SWG	SWD	122	010519	BUFFALO BAYOU AND TRIBUTARIES, WHITE OAK BAYOU, TX	TX	100	102	202
SWG	SWD	621	087602	CEDAR BAYOU, TX	TX	197	2	199
SWG	SWD	410	013223	COLONIAS-LWR RIO GRANDE BASIN ALONG TX & MEXICO BORDERS, TX	TX	0	39	39
SWT	SWD	181	053907	COOPERATION WITH OTHER WATER RESOURCES AGENCIES	OK	0	1	1
SWG	SWD	421	010383	CORPUS CHRISTI SHIP CHANNEL, TX	TX	114	6	120
SWF	SWD	186	138463	CYPRESS BAYOU CROSS SECTION SURVEY	TX	0	35	35
SWT	SWD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	OK	0	1	1
SWD	SWD	250	082010	FLOODPLAIN MANAGEMENT SERVICES UNIT	TX	0	1	1
SWL	SWD	250	082030	FLOODPLAIN MANAGEMENT SERVICES UNIT	AR	0	17	17
SWG	SWD	112	006170	FREEPOR HARBOR, TX	TX	500	23	523
SWG	SWD	164	010338	GIWW, BRAZOS RIVER TO PORT O'CONNOR, TX	TX	0	49	49
SWG	SWD	112	013851	GIWW, HIGH ISLAND TO BRAZOS RIVER REALIGNMENTS, TX	TX	400	47	447
SWG	SWD	421	010336	GIWW, HIGH ISLAND TO BRAZOS RIVER, TX	TX	0	171	171
SWG	SWD	164	010337	GIWW, PORT O'CONNOR TO CORPUS CHRISTI BAY, TX	TX	400	95	495
SWG	SWD	112	014773	GIWW, VICINITY OF PORT ISABEL, TX	TX	500	15	515
SWT	SWD	143	013376	GRAND (NEOSHO) RIVER BASIN WATERSHED, OK, KS, MO & AR	OK	0	4	4
SWT	SWD	144	013376	GRAND (NEOSHO) RIVER BASIN WATERSHED, OK, KS, MO & AR	OK	150	118	268
SWT	SWD	122	014371	GRAND LAKE COMPREHENSIVE STUDY, OK	OK	0	237	237
SWG	SWD	651	012686	GREENS BAYOU, HOUSTON, TX	TX	100	26	126
SWF	SWD	144	013501	GUADALUPE AND SAN ANTONIO RIVER BASINS, TX	TX	620	31	651
SWG	SWD	651	012688	HUNTING BAYOU, HOUSTON, TX	TX	0	371	371
SWF	SWD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	TX	0	1	1
SWT	SWD	173	014713	INTRAGENCY WATER RESOURCES DEVELOPMENT	OK	0	4	4
SWF	SWD	144	010624	LOWER COLORADO RIVER BASIN, TX	TX	500	155	655
SWG	SWD	144	013174	LOWER GUADALUPE AND SAN ANTONIO RIVERS, TX	TX	0	50	50
SWF	SWD	144	013849	LOWER SAN ANTONIO RIVER BASIN (TRI-COUNTY), TX	TX	0	4	4
SWL	SWD	122	013227	MAY BRANCH, FORT SMITH, AR	AR	0	3	3
SWF	SWD	144	012952	MIDDLE BRAZOS RIVER, TX	TX	200	186	386
SWT	SWD	250	082025	NFPC	OK	0	10	10
SWL	SWD	651	012339	NORTH LITTLE ROCK, DARK HOLLOW, AR	AR	0	85	85
SWF	SWD	144	081379	NUECES RIVER AND TRIBUTARIES, TX	TX	400	15	415
SWT	SWD	186	134513	OK-PAS-BARTLESVILLE WATER SUPPLY STUDY, OK	OK	0	81	81
SWT	SWD	144	013820	OLOGAH LAKE WATERSHED, OK & KS	OK	240	29	269
SWT	SWD	186	040002	PAS - OK - MANGUM LAKE	OK	0	12	12
SWL	SWD	186	005009	PAS-AR-HURRICANE LAKE	AR	0	25	25
SWL	SWD	186	005013	PAS-AR-S&W CC WATER SUPPLY	AR	0	4	4
SWT	SWD	186	020015	PAS-KS-PARSONS WATER SUPPLY STUDY	KS	0	1	1
SWF	SWD	186	134384	PAS-LEWIS LAKE VOLUMETRIC SURVEY	TX	0	34	34
SWL	SWD	186	126926	PAS-MO-GREENE COUNTY GROUNDWATER STUDY	AR	0	108	108
SWL	SWD	186	029026	PAS-MO-STONE CITY WATERSHED MAPPING	AR	0	69	69
SWT	SWD	186	040025	PAS-OK-ARKANSAS RIVER CORRIDOR	OK	0	21	21
SWT	SWD	186	040024	PAS-OK-WATER PLAN UPDATE	OK	0	2	2
SWF	SWD	186	134385	PAS-RAY ROBERTS LAKE VOL SVY	TX	0	9	9
SWG	SWD	186	136260	PAS-TEXAS CITY HURRICANE FLOOD PROTECTION LEVEE	TX	0	50	50
SWG	SWD	186	125800	PAS-TX-LOWER NECHES RIVER BASIN	TX	0	90	90
SWG	SWD	186	048041	PAS-TX-TIDAL SURGE/SLOSH	TX	0	50	50
SWF	SWD	186	130700	PAS-TX-WRIGHT PATMAN CULTURAL SVY	TX	0	43	43
SWF	SWD	122	074799	PECAN BAYOU, BROWNWOOD, TX	TX	0	20	20
SWL	SWD	652	014070	PINE MOUNTAIN LAKE, AR	AR	200	47	247
SWG	SWD	651	012773	RAYMONDVILLE DRAIN, TX	TX	600	119	719
SWG	SWD	144	013592	RESACAS AT BROWNSVILLE, TX	TX	150	0	150
SWD	SWD	172	053857	REVIEW OF FERC LICENSES	TX	0	2	2
SWF	SWD	144	013836	RIO GRANDE BASIN, TX	TX	120	14	134
SWF	SWD	410	081398	RIVERSIDE OXBOW, UPPER TRINITY BASIN, FT WORTH, TX	TX	0	7	7

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SWG	SWD	122	081546	ROMA CREEK, RIO GRANDE BASIN, TX	TX	0	99	99
SWG	SWD	112	081253	SABINE - NECHES WATERWAY, TX	TX	400	56	456
SWG	SWD	144	014363	SABINE PASS TO GALVESTON BAY, TX	TX	270	150	420
SWG	SWD	651	012772	SOUTH MAIN CHANNEL, TX	TX	0	35	35
SWT	SWD	144	013574	SOUTHEAST OKLAHOMA WATER RESOURCE STUDY, OK	OK	104	38	142
SWL	SWD	143	013190	SOUTHWEST ARKANSAS, AR	AR	0	67	67
SWL	SWD	152	081425	SPAVINAW CREEK WATERSHED, OKLAHOMA AND ARKANSAS	OK	211	15	226
SWF	SWD	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	TX	0	5	5
SWL	SWD	144	013714	SPRINGFIELD, MO	MO	250	313	563
SWF	SWD	250	082040	TECHNICAL SERVICES, GENERAL	TX	0	1	1
SWL	SWD	250	082040	TECHNICAL SERVICES, GENERAL	AR	0	25	25
SWG	SWD	621	010183	TEXAS CITY CHANNEL (50-FOOT PROJECT), TX	TX	900	15	915
SWF	SWD	120	012669	UPPER TRINITY RIVER BASIN, TX	TX	1,000	133	1,133
SWT	SWD	144	013582	WALNUT AND WHITEWATER RIVER WATERSHEDS, KS	KS	0	206	206
SWT	SWD	144	014384	WASHITA RIVER BASIN, OK	OK	0	49	49
SWL	SWD	143	013600	WHITE RIVER MINIMUM FLOWS, AR	AR	750	17	767
SWT	SWD	144	013831	WISTER LAKE WATERSHED, OK	OK	119	21	140
SWF	SWD	144	125674	LOWER COLORADO WHARTON/ONION, TX	TX	200	0	200
WRC	WRC	399	135118	COLLABORATIVE PLANNING & MGMT PRGM	VA	0	116	116
WRC	WRC	292	053856	ENVIRONMENTAL DATA STUDIES	VA	0	87	87
WRC	WRC	250	133938	NATIONAL FLOOD RISK MANAGEMENT	VA	0	6	6
WRC	WRC	140	053929	NATIONAL SHORELINE STUDY	VA	0	105	105
WRC	WRC	399	135117	NATIONAL SHORELINE STUDY	VA	0	89	89
WRC	WRC	291	053841	TRANSPORTATION SYSTEM	VA	0	325	325
WES	ZZZ	316	134997	ADVANCED POLYMER TECH, COMPLIANCE ACT	XX	0	117	117
HQ	ZZZ	173	014410	AMERICAN HERITAGE RIVERS	XX	150	0	150
SPK	ZZZ	181	053923	CALFED	XX	94	40	134
NAB	ZZZ	171	017253	CHESAPEAKE BAY PROGRAM	XX	75	0	75
WES	ZZZ	280	053836	COASTAL FIELD DATA COLLECTION	XX	4,125	8	4,133
HQ	ZZZ	181	053907	COORDINATION WITH OTHER WATER RESOURCES AGENCIES	XX	246	0	246
WES	ZZZ	342	031342	ECOSYSTEM MANAGEMENT AND RESTORATION	XX	0	6	6
HQ	ZZZ	292	053856	ENVIRONMENTAL DATA STUDIES	XX	0	13	13
WRC	ZZZ	292	053856	ENVIRONMENTAL DATA STUDIES	XX	94	0	94
HQ	ZZZ	175	053933	ESTUARY HABITAT RESTORATION PROGRAM	XX	0	51	51
HQ	ZZZ	172	053857	FERC LICENSING	XX	150	0	150
WES	ZZZ	398	031398	FLOOD & COASTAL SYSTEMS	XX	0	26	26
WRC	ZZZ	295	053918	FLOOD DAMAGE DATA PROGRAM	XX	300	0	300
HQ	ZZZ	250	FPMS	FLOOD PLAIN MANAGEMENT SERVICES	XX	7,607	0	7,607
WES	ZZZ	325	031325	GEOSPATIAL TECHNOLOGIES	XX	0	2	2
MVN	ZZZ	171	017251	GULF OF MEXICO PROGRAM	XX	131	29	160
HQ	ZZZ	260	053820	HYDROLOGIC STUDIES	XX	300	0	300
HQ	ZZZ	173	053921	INTERAGENCY AND INTERNATIONAL SUPPORT	XX	0	3	3
HQ	ZZZ	178	053921	INTERAGENCY AND INTERNATIONAL SUPPORT	XX	255	43	298
HQ	ZZZ	173	014713	INTERAGENCY WATER RESOURCE DEVELOPMENT	XX	1,060	0	1,060
HQ	ZZZ	240	053900	INTERNATIONAL WATER STUDIES	XX	300	0	300
HQ	ZZZ	174	014405	INVENTORY OF DAMS	XX	0	3	3
WES	ZZZ	174	014405	INVENTORY OF DAMS	XX	222	1	223
HQ	ZZZ	175	053903	NATIONAL ESTUARY PROGRAM	XX	75	0	75
WRC	ZZZ	140	053929	NATIONAL SHORELINE STUDY	XX	375	0	375
WES	ZZZ	391	031391	NAVIGATION SYSTEMS RESEARCH	XX	0	21	21
HQ	ZZZ	176	053904	NORTH AMERICAN WATERFOWL MANAGEMENT PLAN	XX	75	0	75
NWP	ZZZ	171	017252	PACIFIC NW FOREST CASE STUDY	XX	75	0	75
HQ	ZZZ	186	PAS	PLANNING ASSISTANCE TO STATES	XX	10,000	0	10,000
HQ	ZZZ	220	088039	PRECIPITATION STUDIES (NATIONAL WEATHER SERVICE)	XX	225	72	297
HQ	ZZZ	300	R+D	RESEARCH AND DEVELOPMENT	XX	28,818	0	28,818
WES	ZZZ	293	031293	REMOTE SENSING/GEOGRAPHICAL INFORMATION SYSTEM SUPPORT	XX	152	12	164
WES	ZZZ	270	053850	SCIENTIFIC AND TECHNICAL INFORMATION CENTERS	XX	78	6	84
WES	ZZZ	329	135907	SOUTHWEST URBAN FLOOD DEMO PROGRAM (SWDP)	XX	0	1	1
HQ	ZZZ	171	017250	SPECIAL INVESTIGATIONS AND REPORTS	XX	1,548	7	1,555
FC	ZZZ	210	053890	STREAM GAGING (U.S. GEOLOGICAL SURVEY)	XX	700	0	700
WES	ZZZ	344	031344	SUBMERGED AQUATIC VEGETATION	XX	0	10	10
WES	ZZZ	395	031395	SYSTEM-WIDE WATER RESOURCES	XX	0	2	2
SPK	ZZZ	181	053931	LAKE TAHOE PARTNERSHIP	XX	294	31	325

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
INVESTIGATIONS (I)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
WRC	ZZZ	291	053841	TRANSPORTATION SYSTEM	XX	375	0	375
HQ	ZZZ	294	053919	TRI-SERVICE CADD/GIS CENTER	XX	0	3	3
WES	ZZZ	294	053919	TRI-SERVICE CADD/GIS CENTER	XX	402	101	503
						162,916	59,133	222,049

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRH	LRD	732	182020	5TH AVE DAM REMOVAL, COLUMBUS, OH	OH	0	235		235
LRH	LRD	517	163502	ATHENS COUNTY, SR 144, OHIO, SEC 14	OH	0	20		20
LRE	LRD	722	172435	BAD RIVER, ASHLAND COUNTY, WI (SEA LAMPREY BAR	WI	0	1		1
LRB	LRD	516	181843	BALDWIN CREEK, NORTH ROYALTON, OH	OH	0	1		1
LRL	LRD	516	172257	BANLICK CREEK, KENTON CO., KY	KY	0	6		6
LRN	LRD	216	162155	BARTON RIVERFRONT PARK, TENNESSEE RIVER, SHO/	AL	0	3		3
LRN	LRD	516	163606	BEAVER CREEK & TRIBS, BRISTOL, TN	TN	0	19		19
LRN	LRD	516	163437	BEAVER CREEK AND TRIBS, BRISTOL, VA	VA	0	17		17
LRE	LRD	517	167626	BELLE ISLE SOUTH SHORE, DETROIT, MI	MI	0	5		5
LRE	LRD	517	178590	BIG RAPIDS, MI	MI	0	1		1
LRN	LRD	771	014193	BLACK FOX, MURFREE AND OAKLANDS SPRINGS WETL	TN	450	57		507
LRE	LRD	722	172440	BLACK MALLARD CREEK, PRESQUE ISLE COUNTY, MI	MI	0	63		63
LRC	LRD	732	178657	BLACKBERRY CREEK, PRESTBURY, IL	IL	0	2		2
LRL	LRD	517	175988	BLUE LICKS, KY	KY	0	285		285
LRH	LRD	540	001830	BLUESTONE LAKE, WV (DAM SAFETY ASSURANCE)	WV	14,800	274		15,074
LRP	LRD	517	171450	BRIGGS STREET, ALLENPORT, PA	PA	0	3		3
LRH	LRD	516	185013	BUCKEYE LAKE, OH	OH	0	76		76
LRB	LRD	216	150071	BUFFALO INNER HARBOR, NY	NY	0	1		1
LRN	LRD	732	169484	BURGESS FALLS STATE NATURAL AREA, TN	TN	0	85		85
LRC	LRD	732	167470	BUTLER LAKE, IL	IL	0	174		174
LRC	LRD	772	076276	CALUMET REGION, IN	IN	1,843	6,555		8,398
LRP	LRD	732	184664	CANONSBURG LAKE, PA	PA	0	16		16
LRE	LRD	722	172438	CARP LAKE RIVER, EMMETT COUNTY, MI	MI	0	5		5
LRL	LRD	520	002720	CARR CREEK LAKE, KY	KY	0	988		988
LRC	LRD	412	013047	CASINO BEACH, IL	IL	0	59		59
LRE	LRD	516	160151	CASS RIVER, SPAULDING TOWNSHIP, MICHIGAN	MI	0	1,185		1,185
LRB	LRD	516	085946	CAZENOVIA CREEK,BFLO,NY	NY	0	27		27
LRC	LRD	732	176091	CEDAR LAKE, IN	IN	0	91		91
LRN	LRD	640	002840	CENTER HILL DAM, TN (SEEPAGE CONTROL)	TN	0	349		349
LRP	LRD	772	076285	CENTRAL WEST VIRGINIA, WV	WV	0	15		15
LRH	LRD	772	076285	CENTRAL WEST VIRGINIA, WV	WV	3,777	568		4,345
LRC	LRD	732	163499	CHICAGO BOTANICAL GARDENS, IL	IL	0	33		33
LRC	LRD	771	076236	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARI	IL	500	348		848
LRC	LRD	771	178420	CHICAGO SANITARY AND SHIP CANAL, SECOND BARRII	IL	0	496		496
LRC	LRD	412	013099	CHICAGO SHORELINE, IL	IL	10,000	137	1,136	11,273
LRN	LRD	220	013524	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	TN	27,000	101		27,101
LRL	LRD	772	076334	CITY OF INDIANAPOLIS, IN	IN	1,163	163		1,326
LRC	LRD	516	094167	CITY OF OAK FOREST, IL	IL	0	2		2
LRP	LRD	771	014264	CONEMAUGH RVR BASIN, NANTY GLO ENVIRONMENTA	PA	0	17		17
LRB	LRD	722	167565	CONNEAUT CREEK, OH	OH	0	1		1
LRB	LRD	722	167563	CONNEAUT HARBOR, OH	OH	0	1		1
LRB	LRD	732	167562	CONNEWANGO VALLEY, NY	NY	0	1		1
LRC	LRD	772	169675	COOK COUNTY, ILLINOIS	IL	440	627		1,067
LRE	LRD	722	062092	COORDINATION ACCOUNT FUNDS MI BGCA0	MI	0	10		10
LRE	LRD	517	062517	COORDINATION SECTION (14)	MI	0	4		4
LRE	LRD	516	062516	COORDINATION SECTION (205)	MI	0	4		4
LRN	LRD	517	183493	COWAN STREET, NASHVILLE, TN	TN	0	54		54
LRN	LRD	772	076280	CUMBERLAND COUNTY WATER SUPPLY, TN	TN	0	19		19
LRB	LRD	732	180681	CUYAHOGA RIVER STREAM PROJECT, AKRON, OH	OH	0	2		2
LRN	LRD	516	094447	DALLAS BRANCH AND PIN HOOK CREEK, HUNTSVILLE,	AL	0	195		195
LRN	LRD	517	180507	DAMASCUS, VA	VA	0	1		1
LRC	LRD	516	094553	DEER CREEK, VILLAGE OF FORD HEIGHTS, IL	IL	0	561		561
LRL	LRD	518	182046	DEER CREEK, WEBSTER COUNTY, KY	KY	0	23		23
LRC	LRD	511	010249	DES PLAINES RIVER, IL	IL	6,000	2,846		8,846
LRC	LRD	511	012749	DES PLAINES WETLANDS DEMONSTRATION PROJECT,	IL	0	31		31

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRE	LRD	516	164920	DETROIT BEACH, LAKE ERIE, FRENCHTOWN TOWNSHIP	MI	0	62		62
LRE	LRD	216	167167	DETROIT RIVER NAVIGATION IMPROVEMENT, MI	MI	0	5		5
LRE	LRD	517	167159	DETROIT RIVER SHORELINE, MI	MI	0	211		211
LRE	LRD	732	180242	DETROIT RIVER, CITY OF TRENTON, MI	MI	0	24		24
LRH	LRD	518	160156	DICKENSON COUNTY, VA, SEC 208	VA	0	62		62
LRN	LRD	517	172255	DITTO LANDING, PHASE II, HUNTSVILLE, AL	AL	0	55		55
LRH	LRD	540	054010	DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY AS	OH	0	87		87
LRL	LRD	516	178503	DUGAN RUN, URBANA, OH	OH	0	2		2
LRE	LRD	216	150047	DULUTH HARBOR (MCQUADE ROAD), MN	MN	0	412		412
LRN	LRD	772	076275	EASTERN SHORE AND SOUTHWEST VIRGINIA, VA	VA	0	182		182
LRL	LRD	516	180476	ELIZABETHTOWN, KY	KY	0	1		1
LRE	LRD	516	166091	ELM GROVE, WI SEC 205 STUDY	WI	0	2		2
LRP	LRD	814	071458	EMSWORTH L&D, OHIO RIVER, PA (STATIC INSTABILITY	PA	17,000	46		17,046
LRC	LRD	732	179633	EUGENE FIELD, IL	IL	0	12		12
LRL	LRD	220	076135	FALLS OF THE OHIO WILDLIFE CONSERVATION AREA IN	KY	0	3		3
LRE	LRD	511	012052	FORT WAYNE METROPOLITAN AREA, IN	IN	0	1		1
LRC	LRD	516	091315	FOX RIVER MCHENRY COUNTY IL BE041	IL	0	10		10
LRN	LRD	517	178585	GAY STREET, NASHVILLE, TN	TN	0	1		1
LRE	LRD	772	169677	GENESEE COUNTY, MI	MI	23	319		342
LRC	LRD	771	053951	GRAND CALUMET RAP, INDIANA	IN	0	397		397
LRE	LRD	517	178043	GRAND RIVER (NOWS), GRAND HAVEN, MI	MI	0	41		41
LRC	LRD	732	174397	GRASS LAKE, FOX RIVER, IL	IL	0	24		24
LRP	LRD	220	076013	GRAYS LANDING LOCK AND DAM, MONONGAHELA RIVE	PA	0	50		50
LRC	LRD	771	053991	GREAT LAKES FISHERY & ECO REST, IL, IN, MN, OH, PA	IL	0	33		33
LRB	LRD	771	053991	GREAT LAKES FISHERY AND ECOSYSTEM RESTORATIC	NY	0	26		26
LRE	LRD	771	053991	GREAT LAKES FISHERY AND ECOSYSTEM RESTORATIC	MI	470	273		743
LRH	LRD	511	081120	GREENBRIER RIVER BASIN, WV	WV	750	13		763
LRB	LRD	722	180684	GULL POINT, PRESQUE ISLE, ERIE, PA	PA	0	1		1
LRH	LRD	516	179952	HOODS CREEK, BOYD COUNTY, KY	KY	0	1		1
LRN	LRD	722	063003	HENDERSONVILLE, TN (DRAKES CREEK)	TN	0	159		159
LRC	LRD	732	160142	HICKORY CREEK, TINLEY PARK, IL	IL	0	1		1
LRL	LRD	516	167478	HINKSTON CREEK, MT STERLING, KY	KY	0	85		85
LRH	LRD	517	182031	HOCKING RIVER, ATHENS, OH	OH	0	55		55
LRL	LRD	517	182447	HODGENVILLE, KY	KY	0	7		7
LRC	LRD	732	167471	HOFFMAN DAM, IL	IL	0	67		67
LRL	LRD	511	012280	HOLES CREEK, WEST CARROLLTON, OH	OH	0	15		15
LRN	LRD	516	160144	HOPKINSVILLE, KY	KY	0	11		11
LRB	LRD	517	163959	HOSPICE OF WESTERN RESERVE	NY	0	10		10
LRE	LRD	732	178574	HOUGHTON LAKE, ROSCOMMON CO, MI	MI	0	2		2
LRN	LRD	516	094503	HUNTSVILLE SPRING BRANCH, HUNTSVILLE,AL	AL	0	90		90
LRC	LRD	722	165743	INDIAN RIDGE MARSH, CHICAGO, IL	IL	0	214		214
LRC	LRD	212	075535	INDIANA HARBOR (CONFINED DISPOSAL FACILITY), IN	IN	20,250	181		20,431
LRC	LRD	411	013038	INDIANA SHORELINE EROSION, IN	IN	1,000	36		1,036
LRE	LRD	517	167261	INDIANA UNIVERSITY, SOUTH BEND, IN	IN	0	43		43
LRL	LRD	511	012957	INDIANAPOLIS CENTRAL WATERFRONT, WHITE RIVER,	IN	0	54		54
LRL	LRD	511	012759	INDIANAPOLIS, WHITE RIVER (NORTH), IN	IN	2,787	1,011		3,798
LRH	LRD	511	075456	ISLAND CREEK BASIN IN AND AROUND LOGAN, WEST V	WV	20	241		261
LRN	LRD	722	182098	J. PERCY PRIEST, STONES RIVER, TN	TN	0	31		31
LRL	LRD	300	018840	JOHN T MYERS LOCKS AND DAM, IN & KY	IN	0	266		266
LRP	LRD	816	008580	JOHNSTOWN, PA (MAJOR REHAB)	PA	0	23		23
LRN	LRD	732	180595	JONESBOROUGH (206), TN	TN	0	2		2
LRH	LRD	517	185005	KANAWHA RIVER, CHARLESTON, WV (MAGIC ISLAND TC	WV	0	4		4
LRC	LRD	516	094050	KANKAKEE RIVER LK & NEWTON CO SUMAVA, IN	IN	0	42		42
LRC	LRD	732	174398	KANKAKEE SANDS,FAIR OAK FARM IN.	IN	0	8		8
LRE	LRD	517	172254	KENOSHA HARBOR, RETAINING WALL, KENOSHA, WI	WI	0	105		105

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRN	LRD	220	012047	KENTUCKY LOCK AND DAM, TENNESSEE RIVER, KY	KY	20,144	2		20,146
LRL	LRD	220	012660	KENTUCKY RIVER, LOCK AND DAM 10, KY	KY	0	51		51
LRB	LRD	516	124202	KESHEQUA CREEK, NUNDA	NY	0	2		2
LRE	LRD	517	162121	KINNICKINNIC RIVER STORM SEWER, MILWAUKEE COU	WI	0	13		13
LRP	LRD	517	163120	KISKIMINETAS RIVER, STP, AVONMORE, PA	PA	0	1		1
LRE	LRD	216	180754	KNIFE HARBOR, MN	MN	0	34		34
LRB	LRD	420	178583	KRULL PARK, NEWFANE, NY	NY	0	3		3
LRB	LRD	420	167165	LAKE ERIE AT OLD LAKESHORE RD, HAMBURG, NY	NY	0	18		18
LRB	LRD	420	150003	LAKE ERIE AT PAINESVILLE	OH	0	3		3
LRB	LRD	420	150070	LAKE ERIE ATHOL SPRINGS, NY	NY	0	38		38
LRB	LRD	732	181240	LAKE NEATAHWANTA	NY	0	1		1
LRB	LRD	517	150196	LAKE ONTARIO ALBION WATER	NY	0	285		285
LRE	LRD	722	170454	LAKE POYGAN, WI	WI	0	3		3
LRE	LRD	216	167168	LAKE SHORE STATE PARK, MILWAUKEE, WI	WI	0	1,931		1,931
LRN	LRD	517	167502	LAKESHORE PARK, KNOXVILLE,TN	TN	0	22		22
LRB	LRD	420	184322	LASALLE PARK, BUFFALO, NY	NY	0	1		1
LRE	LRD	517	161720	LEEPER PARK ISLAND WALL, SOUTH BEND, IN	IN	0	12		12
LRN	LRD	517	183494	LENOIR CITY, LEE DRIVE, TN	TN	0	54		54
LRN	LRD	511	075395	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIV	KY	0	3,528		3,528
LRH	LRD	511	075395	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIV	WV	10,659	7,480		18,139
LRC	LRD	516	091301	LIBERTYVILLE ESTATES IL	IL	0	62		62
LRP	LRD	732	171448	LICK RUN, PRESTON CO., WV	WV	0	1		1
LRC	LRD	511	012385	LITTLE CALUMET RIVER BASIN, CADY MARSH DITCH, IN	IN	4,000	123		4,123
LRC	LRD	511	075325	LITTLE CALUMET RIVER, IN	IN	14,000	49		14,049
LRB	LRD	732	180682	LITTLE CUYAHOGA RIVER, AKRON, OH	OH	0	1		1
LRN	LRD	516	091748	LITTLE LIMESTONE CR, JONESBOROUGH, TN	TN	0	24		24
LRP	LRD	517	163958	LITTLE PLUM CREEK, MUNICIPAL BLDG, ALLE	PA	0	37		37
LRC	LRD	732	174400	LOCKPORT PRAIRIE NATURE PRESERVE, WILL COUNTY	IL	0	173		173
LRP	LRD	220	010286	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, F	PA	62,772	7	250	63,029
LRH	LRD	814	010291	LONDON LOCKS AND DAM, KANAWHA RIVER, WV (MAJ)	WV	0	1		1
LRC	LRD	732	180493	LONG LAKE, IN	IN	0	15		15
LRB	LRD	232	160195	LORAIN HARBOR, OH	PA	0	1		1
LRB	LRD	792	125094	LORAIN SEWAGE TREATMENT PLANT	OH	0	11		11
LRL	LRD	511	075551	LOUISVILLE WATERFRONT PARK, KY	KY	0	451		451
LRN	LRD	732	063001	LOWER CUMBERLAND RIVER, LYON & CRITTENDEN CO	KY	0	91		91
LRP	LRD	520	012966	LOWER GIRARD LAKE, OH	OH	0	1		1
LRH	LRD	511	075533	LOWER MUD RIVER, MILTON, WV	WV	250	389		639
LRE	LRD	722	169429	LOWER ROUGE, ROTUNDA DR. AND I-94, MI	MI	0	20		20
LRE	LRD	216	178579	MACKINAC ISLAND HARBOR BREAKWATER, MI	MI	0	41		41
LRE	LRD	516	184991	MACOMB COUNTY, MI	MI	0	5		5
LRH	LRD	516	182660	MAGAZINE BRANCH, ELK RIVER, CHARLESTON, WV	WV	0	4		4
LRH	LRD	220	010292	MARMET LOCK, KANAWHA RIVER, WV	WV	65,300	5		65,305
LRE	LRD	517	168494	MARQUETTE, MI	MI	0	2		2
LRN	LRD	732	172739	MARYVILLE, TN	TN	0	131		131
LRB	LRD	792	124135	MAUMEE BAY HABITAT RESTORATION, OH	OH	0	19		19
LRL	LRD	220	010358	MCALPINE LOCKS AND DAM, OHIO RIVER, KY & IN	KY	70,000	0		70,000
LRC	LRD	511	012574	MCCOOK AND THORNTON RESERVOIRS, IL	IL	45,000	587	1,400	46,987
LRH	LRD	516	171509	MERCER CO, WV, FLOOD WARNING SYSTEM	WV	0	17		17
LRN	LRD	516	167505	METRO CENTER LEVEE, NASHVILLE, TN	TN	0	20		20
LRL	LRD	511	012932	METROPOLITAN LOUISVILLE, BEARGRASS CREEK, KY	KY	600	2		602
LRL	LRD	511	012014	METROPOLITAN LOUISVILLE, POND CREEK, KY	KY	3,948	32	3,575	7,555
LRL	LRD	511	012323	METROPOLITAN REGION OF CINCINNATI, DUCK CREEK	OH	5,650	111		5,761
LRL	LRD	511	011180	MILL CREEK, OH	OH	58	0		58
LRB	LRD	517	160235	MINNICK ROAD, TONAWANDA CREEK, NY	NY	0	700		700
LRL	LRD	817	011570	MISSISSINAWA LAKE, IN (SEEPAGE CONTROL)	IN	50	72		122

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRC	LRD	516	091781	MONTICELLO AVENUE ILLINOIS	IL	0	7		7
LRC	LRD	732	183921	MORTON ARBORETUM, IL	IL	0	2		2
LRE	LRD	517	178592	MOSEL, SHEBOYGAN COUNTY, WI	WI	0	14		14
LRE	LRD	772	169678	NEGAUNEE, MI	MI	0	256		256
LRP	LRD	517	180925	NEW CASTLE, PA (NESHANNOCK CREEK)	PA	0	17		17
LRP	LRD	732	160180	NINE MILE RUN, ALLEGHENY COUNTY, PA	PA	0	11		11
LRC	LRD	511	075311	NORTH BRANCH CHICAGO RIVER, IL	IL	0	6		6
LRC	LRD	517	174729	NORTH PARK	IL	0	121		121
LRP	LRD	732	167494	NORTH PARK, ALLEGHENY COUNTY	PA	0	16		16
LRE	LRD	772	013682	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE	MN	870	92		962
LRE	LRD	216	185072	NORTHERN MICHIGAN COLLEGE, TRAVERSE CITY, MI	MI	0	53		53
LRE	LRD	772	076335	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE	WI	6,992	731		7,723
LRC	LRD	732	163608	NORTHSIDE PREP/VON STEUBEN, CHICAGO RIVER, CH	IL	0	75		75
LRE	LRD	732	163920	OAK CREEK, WI	WI	0	1		1
LRE	LRD	772	076281	OAKLAND COUNTY, MI	MI	0	12		12
LRP	LRD	772	013692	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	0	154		154
LRB	LRD	772	013692	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	0	836		836
LRL	LRD	772	013692	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	0	993		993
LRH	LRD	772	013692	OHIO ENVIRONMENTAL INFRASTRUCTURE	OH	9,220	9,320		18,540
LRL	LRD	511	013235	OHIO RIVER FLOOD PROTECTION, IN	IN	0	101		101
LRL	LRD	511	013151	OHIO RIVER GREENWAY PUBLIC ACCESS, IN	IN	600	457		1,057
LRB	LRD	216	184323	OLCOTT HARBOR, NEWFANE, NY	NY	0	25		25
LRL	LRD	220	010228	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	IL	110,000	40		110,040
LRB	LRD	772	075512	ONONDAGA LAKE, NY	NY	0	3,699		3,699
LRE	LRD	216	175983	ONTONAGON RIVER, MI	MI	0	155		155
LRH	LRD	732	165663	ORE KNOB, NC AQUATIC RESTORATION	NC	0	5		5
LRC	LRD	732	178656	ORLAND PARK, IL	IL	0	117		117
LRB	LRD	792	125100	OTTAWA RIVER, OH	OH	0	44		44
LRB	LRD	517	176434	OTTAWA RIVER, SHORELAND DRIVE, TOLEDO, OH	OH	0	710		710
LRH	LRD	517	167474	PADEN CITY, OHIO RIVER, WV	WV	0	4		4
LRC	LRD	732	169482	PAUL DOUGLAS WOODS, SOUTH BARRINGTON, IL	IL	0	1		1
LRE	LRD	732	182018	PIKE RIVER, MT. PLEASANT, WI	WI	0	2		2
LRL	LRD	516	163505	PLEASANT CREEK, GREENWOOD, IN	IN	0	7		7
LRN	LRD	216	178586	POINT MALLARD PARK, DECATUR, AL	AL	0	1		1
LRP	LRD	220	076014	POINT MARION, LOCK AND DAM 8, MONONGAHELA RIVER, PA	PA	0	30		30
LRB	LRD	412	079212	PRESQUE ISLE PENINSULA, PA (PERMANENT)	PA	90	5		95
LRE	LRD	792	031011	RESTORATION OF THE CAT ISLANDS CHAIN, WI	WI	0	33		33
LRN	LRD	516	172736	RICHLAND CREEK, NASHVILLE, TN	TN	0	129		129
LRH	LRD	220	006310	ROBERT C BYRD LOCKS AND DAM, OHIO RIVER, WV & KY	WV	1,789	11		1,800
LRB	LRD	722	162251	ROCHESTER HARBOR NAVIGATION CHANNEL, NY	NY	0	14		14
LRL	LRD	517	182032	ROCKPORT, IN	IN	0	859		859
LRL	LRD	516	091905	ROLLING FK RIVER, LEBANON JUNCTION, KY	KY	0	5		5
LRE	LRD	516	162119	ROOT RIVER, MILWAUKEE COUNTY, WI	WI	0	1		1
LRE	LRD	722	178419	ROUGE RIVER OXBOW, WAYNE CO., MI	MI	0	1		1
LRE	LRD	517	168061	ROUGE RIVER, SOUTHFIELD, MI	MI	0	2		2
LRL	LRD	540	015610	ROUGH RIVER LAKE, KY (DAM SAFETY ASSURANCE)	KY	4,191	321		4,512
LRL	LRD	511	012206	SALYERSVILLE, KY	KY	0	7		7
LRE	LRD	220	010223	SAULT STE MARIE (REPLACEMENT LOCK), MI	MI	507	168		675
LRP	LRD	511	012330	SAW MILL RUN, PITTSBURGH, PA	PA	2,940	640		3,580
LRE	LRD	722	172436	SB GALIEN RIVER, BERRIEN COUNTY, MI	MI	0	612		612
LRE	LRD	722	172441	SCHMIDT CREEK, PRESQUE ISLE COUNTY, MI	MI	0	33		33
LRE	LRD	722	096164	SEA LAMPREY BARRIER, PAW PAW, MI	MI	0	12		12
LRC	LRD	517	062517	SECTION 14 COORDINATION	IL	0	2		2
LRL	LRD	517	062517	SECTION 14 COORDINATION ACCOUNT	KY	0	2		2
LRH	LRD	517	062517	SECTION 14 COORDINATION ACCOUNT	WV	0	2		2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRE	LRD	792	163816	SECTION 204 COORDINATION ACCOUNT	MI	0	5		5
LRC	LRD	516	062516	SECTION 205 COORDINATION	IL	0	4		4
LRH	LRD	516	062516	SECTION 205 COORDINATION ACCOUNT	WV	0	1		1
LRC	LRD	732	178575	SEQUOIT CREEK, IL	IL	0	6		6
LRP	LRD	732	184705	SHERADEN PARK & CHARTIERS CR, PA	PA	0	205		205
LRB	LRD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	NY	0	3		3
LRE	LRD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	MI	0	18		18
LRN	LRD	732	180513	SOMERSET, KY	KY	0	1		1
LRP	LRD	511	013182	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT	PA	0	98		98
LRP	LRD	772	013182	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT,	PA	6,975	501		7,476
LRL	LRD	517	076375	SOUTH HARRISON CO., WATER CORP., IN	IN	0	3		3
LRL	LRD	517	182033	SOUTH HARRISON COUNTY, IN	IN	0	10		10
LRB	LRD	732	179935	SOUTH PARK LAKE	NY	0	131		131
LRC	LRD	516	129919	SOUTH SUBURBAN AREA OF CHICAGO, IL	IL	0	21		21
LRH	LRD	772	075523	SOUTHERN AND EASTERN KENTUCKY	KY	1,402	17		1,419
LRL	LRD	772	075523	SOUTHERN AND EASTERN KENTUCKY, KY	KY	0	673		673
LRN	LRD	772	075523	SOUTHERN AND EASTERN KENTUCKY, KY	KY	0	105		105
LRH	LRD	772	014183	SOUTHERN WV ENVIRONMENTAL INFRASTRUCTURE PI	WV	3,074	32		3,106
LRN	LRD	732	178742	SPRING CREEK, AL	AL	0	25		25
LRC	LRD	732	150063	SQAW CREEK, IL	IL	0	142		142
LRE	LRD	517	182752	ST JOSEPH RIVER, NILES, MI	IL	0	1		1
LRE	LRD	516	184599	ST. MARY'S RIVER, FORT WAYNE, IN	IN	0	174		174
LRE	LRD	722	173139	ST. MARY'S RIVER, MI, SEA LAMPREY TRAP	MI	0	2		2
LRP	LRD	520	017580	STONEWALL JACKSON LAKE, WV	WV	0	4		4
LRC	LRD	516	094554	STONEY CREEK, OAK LAWN, IL	IL	0	3		3
LRE	LRD	517	130004	STURGEON RIVER, HOUGHTON COUNTY, MI	MI	0	114		114
LRN	LRD	516	134366	SWANNANOVA RIVER WATERSHED, NC	NC	0	75		75
LRN	LRD	517	180510	TERMINAL ROAD, CHATTANOOGA, TN	TN	0	51		51
LRE	LRD	517	178591	THIEME DRIVE, FORT WAYNE, IN	IN	0	32		32
LRP	LRD	772	076340	THREE RIVERS WET WEATHER DEMO PROGRAM, PA	PA	1,426	823		2,249
LRB	LRD	517	092850	TONAWANDA CRK, BLOCK CHURCH RD	NY	0	6		6
LRE	LRD	722	172437	TRAIL CREEK, LAPORTE COUNTY, IN	IN	0	15		15
LRE	LRD	511	076371	TRIBAL PARTNERSHIP PROGRAM	MI	0	2		2
LRB	LRD	511	076371	TRIBAL PARTNERSHIP PROGRAM	NY	0	6		6
LRH	LRD	517	178650	TUSCARAWAS CO RD 1, (JOHNSON HILL), OH	OH	0	2		2
LRE	LRD	216	150048	TWO HARBORS, MN	MN	0	4		4
LRP	LRD	722	180341	TYGART LAKE, WV (SCAB RUN)	WV	0	3		3
LRE	LRD	732	181302	UNDERWOOD CREEK, WAUWATOSA, WI	WI	0	2		2
LRP	LRD	732	184706	UPPER CHARTIERS CREEK, PA	PA	0	3		3
LRE	LRD	722	169430	UPPER ROUGE, MICHIGAN AVE. TO ROTUNDA DR., MI	MI	0	25		25
LRE	LRD	212	130997	UPPER SAGINAW RIVER, MI	MI	0	64		64
LRC	LRD	517	179504	VILLAGE OF RIVERSIDE, IL	IL	0	34		34
LRE	LRD	517	178589	WATER TREATMENT PLANT, ST JOSEPH, MI	MI	0	161		161
LRH	LRD	511	013579	WEST COLUMBUS, OH	OH	0	44		44
LRP	LRD	511	075519	WEST VIRGINIA AND PENNSYLVANIA FLOOD CONTROL,	PA	0	397		397
LRH	LRD	516	129492	WEST VIRGINIA STATEWIDE FLOOD WARNING SYSTEM	WV	0	98		98
LRL	LRD	516	094495	WHITE RIVER, ANDERSON, IN	IN	0	9		9
LRL	LRD	517	172541	WHITE RIVER, KNOX COUNTY, HWY 358, KY	KY	0	40		40
LRC	LRD	420	178582	WHITING SHORELINE, IN	IN	0	190		190
LRC	LRD	216	167166	WHITING, IN	IN	0	38		38
LRH	LRD	722	172098	WILLS CREEK, MASON MINE 280, OH	OH	0	56		56
LRH	LRD	220	076152	WINFIELD LOCKS AND DAM, KANAWHA RIVER, WV	WV	5,000	14	149	5,163
LRN	LRD	640	020140	WOLF CREEK, KY (SEEPAGE CONTROL)	KY	44,000	75		44,075
LRC	LRD	732	171205	WOLF LAKE, IN	IN	0	214		214
LRH	LRD	516	125183	WV RALEIGH CO., NORTH SAND BRANCH	WV	0	2		2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
LRB	LRD	792	182448	WYNN ROAD, OREGON, OH	OH	0	1		1
LRH	LRD	516	182040	ZIMBER DITCH, STARK CO, OH	OH	0	25		25
MVN	MVD	772	075555	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTU	LA	0	5		5
MVN	MVD	792	183760	ATCHAFALAYA RIVER, SHELL ISLAND PASS, ST. MARY I	LA	0	7		7
MVN	MVD	517	170422	BAKER CANAL, BAKER, EAST BATON ROUGE PARISH, L	LA	0	40		40
MVN	MVD	707	139578	BARATARIA BASIN LANDBRIDGE, LA	LA	0	10,088		10,088
MVP	MVD	517	167792	BARNES CO., KATHRYN, ND	ND	0	31		31
MVN	MVD	516	181534	BAYOU CHOUPIQUE, ST. MARY PARISH, LA	LA	0	74		74
MVK	MVD	722	076290	BAYOU DESIARD, MONROE, LA	LA	0	227		227
MVN	MVD	732	183753	BAYOU GROSSE TETE RESTORATION, IBERVILLE PARI	LA	0	3		3
MVK	MVD	722	167513	BAYOU MACON, E&W CARROLL & FRANKLIN PARISHES	LA	0	174		174
MVK	MVD	517	020022	BAYOU MACON, POVERTY POINT, LA	LA	0	430		430
MVN	MVD	518	160198	BAYOU MANCHAC, ASCENSION PARISH, LA	LA	0	5		5
MVN	MVD	420	184231	BAYOU TECHE SHORELINE EROSION RESTORATION, S	LA	0	24		24
MVP	MVD	516	184081	BENTON COUNTY, MN	MN	0	1		1
MVR	MVD	722	175183	BIG CREEK LAKE SPILLWAY MODIFICATION	IA	0	23		23
MVP	MVD	517	167793	BLACK RIVER, RIVER DRIVE	WI	0	36		36
MVR	MVD	792	169021	BLACKHAWK BOTTOMS, DES MOINES COUNTY, IA	IL	0	38		38
MVM	MVD	216	150046	BLYTHEVILLE HARBOR, AR	AR	0	495		495
MVS	MVD	511	091549	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MISSOU	MO	1,560	3		1,563
MVS	MVD	516	091549	BOIS BRULE L&D DISTRICT, MO BE241	MO	0	596		596
MVP	MVD	516	184704	BORUP, MN	MN	0	4		4
MVN	MVD	516	161243	BRAITHWAITE PARK, PLAQUEMINES PARISH, LA	LA	0	483		483
MVP	MVD	511	150029	BRECKENRIDGE, MN	MN	2,400	239		2,639
MVP	MVD	517	167807	BROOKLYN CENTER, MN 66TH AVE	MN	0	2		2
MVM	MVD	732	179703	BROWNSVILLE BRANCH, LONOKE CO, AR	AR	0	30		30
MVS	MVD	517	173798	BRUSH CREEK, MONROE COUNTY, MO	MO	0	8		8
MVN	MVD	732	167320	BURAS MARINA WETLAND RESTORATION, PLAQUEMINI	LA	0	34		34
MVN	MVD	792	183762	CALCASIEU RIVER, MILE 5.0 - 14.0, CAMERON PARISH, I	LA	0	27		27
MVK	MVD	722	173127	CANNON BRAKE/LOWER VALLIER, ARK & JEFFERSON C	AR	0	139		139
MVS	MVD	511	075574	CAPE GIRARDEAU (FLOODWALL), MO	MO	300	45		345
MVP	MVD	517	167803	CASS LAKE, LEECH LAKE TRIBE	MN	0	2		2
MVS	MVD	517	150010	CAULKS CREEK, ST. LOUIS COUNTY, MO	MO	0	6		6
MVR	MVD	516	185004	CEDAR RVR TIME CHECK AREA, CEDAR RAPIDS, IA	IA	0	144		144
MVS	MVD	211	002880	CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF C	IL	6,800	73		6,873
MVN	MVD	216	183751	CHARENTON DRAINAGE AND NAVIGATION CANAL, LA	LA	0	1		1
MVS	MVD	511	010457	CHESTERFIELD, MO	MO	0	751		751
MVP	MVD	516	094227	CHIPPEWA RIVER AT MONTEVIDEO, MN	MN	0	433		433
MVP	MVD	517	167794	CHIPPEWA RIVER, BIG BEND LUTHERAN CHURCH	MN	0	69		69
MVR	MVD	517	182500	CITY OF PANORA, RACON RIVER, IA	IA	0	11		11
MVR	MVD	732	180778	CLEAR LAKE, IA	IA	0	16		16
MVR	MVD	517	185023	COAL CREEK, ALBIA, MONROE CO., IA	IA	0	24		24
MVN	MVD	732	164128	COMITE RIVER AT HOOPER ROAD, LA	LA	0	4		4
MVN	MVD	511	077059	COMITE RIVER, LA	LA	12,100	828		12,928
MVS	MVD	732	183606	CONFLUENCE POINT STATE PARK, MO	MO	0	85		85
MVS	MVD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	IL	0	1		1
MVR	MVD	732	062091	COORDINATION ACCOUNT FUNDS (SEC 206)	IL	0	3		3
MVP	MVD	732	062091	COORDINATION ACCOUNT FUNDS (SECTION 206)	MN	0	1		1
MVM	MVD	516	062516	COORDINATION ACCOUNT FUNDS, SECTION 205	XX	0	1		1
MVS	MVD	517	174845	COUNTY ROAD 228 BRIDGE, HUBBLE CREEK, MO	MO	0	8		8
MVN	MVD	516	150017	CROWN POINT BASIN, JEFFERSON PARISH, LA	LA	0	1		1
MVP	MVD	516	184082	DELANO, MN	MN	0	7		7
MVR	MVD	520	073458	DES MOINES RECREATION RIVER AND GREENBELT, IA	IA	1,190	330		1,520
MVM	MVD	772	013701	DESOTO COUNTY WASTEWATER TREATMENT, MS	MS	0	10,610		10,610
MVP	MVD	511	030235	DEVILS LAKE, ND	ND	0	4,972		4,972

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
MVK	MVD	517	095002	DILLON'S BRIDGE, BOGUE CHITTO RIVER, WALTHALL C	MS	0	31		31
MVM	MVD	722	096053	DITCH 28 STRUCTURE AND LEVEES, MISSISSIPPI CO., /	AR	0	43		43
MVM	MVD	722	169705	DUCK CREEK, STODDARD COUNTY, MO	MO	0	120		120
MVR	MVD	732	167364	DUCK CREEK/FAIRMOUNT PARK WETLAND RESTOR	IA	0	11		11
MVN	MVD	772	075538	EAST BATON ROUGE PARISH ENVIRONMENTAL INFRA	LA	0	130		130
MVN	MVD	511	012909	EAST BATON ROUGE PARISH, LA	LA	500	184		684
MVK	MVD	706	075516	EAST PEARL, WALKIAH BLUFF	MS	0	67		67
MVR	MVD	516	091606	EAST PEORIA, IL	IL	0	248		248
MVS	MVD	511	000634	EAST ST LOUIS & VICINITY (INTERIOR FLOOD CONTROL	IL	290	109		399
MVS	MVD	511	005240	EAST ST LOUIS, IL	IL	2,960	99		3,059
MVP	MVD	722	167828	EAU GALLE RIVER	WI	0	11		11
MVP	MVD	517	178982	ELK RIVER, SHERBURNE CO.	MN	0	16		16
MVR	MVD	732	171808	EMIQUON FLOODPLAIN RESTORATION	IL	0	229		229
MVK	MVD	750	076271	EMPLOYEES COMPENSATION FRAUD INVESTIGATION	MS	0	124		124
MVK	MVD	517	174770	EUBANKS CREEK, JACKSON, MS	MS	0	266		266
MVP	MVD	516	165967	FARGO, RIDGEWOOD ADDITION, ND	ND	0	217		217
MVS	MVD	516	010458	FESTUS AND CRYSTAL CITY	MO	0	340		340
MVK	MVD	722	096199	FRAZIER/WHITEHORSE OXBOW LAKE WEIR, LA	LA	0	83		83
MVR	MVD	732	173832	FREEBORN COUNTY ECOSYSTEM RESTORATION, MN	MN	0	1		1
MVN	MVD	722	096063	GLF INTRA C. WTRWAY, PLAQ.LOCK,LABE690	LA	0	3		3
MVN	MVD	516	150019	GOOSE BAYOU BASIN, JEFFERSON PARISH, LA	LA	0	32		32
MVS	MVD	516	173125	GOOSE CREEK, JACKSON, MO	MO	0	2		2
MVP	MVD	511	074990	GRAND FORKS, ND - EAST GRAND FORKS, MN	ND	15,018	0		15,018
MVN	MVD	511	075315	GRAND ISLE AND VICINITY, LA	LA	0	268		268
MVR	MVD	792	170149	HENDERSON #3 HABITAT RESTORATION PROJECT	IL	0	5		5
MVN	MVD	517	161246	HIGHWAY 1185, SITE #2, AVOYELLES PARISH, LA	LA	0	1		1
MVR	MVD	517	182501	HIGHWAY 61, FOX RIVER, MO	MO	0	10		10
MVN	MVD	722	169707	HNC MILE 12-31.4 RESTORATION, TERREBONNE PARISI	LA	0	43		43
MVS	MVD	516	173123	HUBBLE CREEK, JACKSON, MO	MO	0	1		1
MVR	MVD	517	167361	IA RVR, SAC & FOX SETTLEMENT, TAMA COUNTY, IA	IA	0	27		27
MVR	MVD	732	167430	IA RVR/CLEAR CREEK, JOHNSON COUNTY, IA	IA	0	6		6
MVN	MVD	772	076310	IBERIA PARISH, LA ENVIRONMENTAL INFRASTRUCTURI	LA	0	5		5
MVN	MVD	706	076230	IHNC	LA	0	1,000		1,000
MVR	MVD	771	013818	ILLINOIS RIVER BASIN RESTORATION - 519	IL	0	1		1
MVR	MVD	814	076134	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (R	IL	0	268		268
MVN	MVD	220	076230	INNER HARBOR NAVIGATION CANAL LOCK, LA	LA	4,000	2,132		6,132
MVK	MVD	220	000065	J BENNETT JOHNSTON WATERWAY, LA	LA	1,500	737		2,237
MVN	MVD	516	094282	JEAN LAFITTE, FISHER SCHOOL BASIN, LA	LA	0	1,552		1,552
MVP	MVD	516	167810	JORDAN, MN	MN	0	10		10
MVR	MVD	732	167429	KANKAKEE, KANKAKEE COUNTY, IL	IL	0	41		41
MVN	MVD	732	167541	LA STATE PEN, LAKE KILLARNEY RESTORATION, W FEL	LA	0	2		2
MVP	MVD	516	150030	LAC QUI PARLE RIVER, DAWSON, MN	MN	0	48		48
MVR	MVD	732	164774	LAKE BELLE VIEW AQUATIC ECOSYSTEM RESTORATIO	WI	0	6		6
MVN	MVD	722	167321	LAKE FAUSSE POINT ECOSYSTEM RESTORATION, ST. M	LA	0	89		89
MVN	MVD	732	167321	LAKE FAUSSE POINT ECOSYSTEM RESTORATION, ST. M	LA	0	1		1
MVK	MVD	722	096175	LAKE GEORGE RESTORATION, YAZOO COUNTY, MS	MS	0	60		60
MVR	MVD	732	167368	LAKE KOSHKONONG AQUATIC ECOSYS RESTORATION.	WI	0	3		3
MVS	MVD	732	169837	LAKE LOU YAEGER RESTORATION, IL	IL	0	1		1
MVN	MVD	732	167315	LAKE MARTIN ECOSYSTEM RESTORATION, ST MARTIN	LA	0	1		1
MVS	MVD	732	185026	LAKE MAUVAISTERRE, JACKSONVILLE, IL	IL	0	26		26
MVN	MVD	706	009350	LAKE PONTCHARTRAIN	LA	0	465		465
MVN	MVD	511	009350	LAKE PONTCHARTRAIN AND VICINITY, LA (HURRICANE	LA	0	2,515		2,515
MVN	MVD	707	009350	LAKE PONTCHARTRAIN AND VICINITY, LA (HURRICANE	LA	0	32,000		32,000
MVK	MVD	722	169700	LAKE ST. JOSEPH, TENSAS PARISH, LA	LA	0	115		115
MVN	MVD	732	175496	LAKE VERRERET RESTORATION, ASSUMPTION PARISH, L	LA	0	2		2

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
MVN	MVD	511	006680	LAROSE TO GOLDEN MEADOW, LA (HURRICANE PROTE	LA	0	339		339
MVK	MVD	517	161629	LITTLE BLACK CREEK, EUPORA SEWAGE LAGOON, MS	MS	0	30		30
MVM	MVD	516	094520	LITTLE RIVER DIVERSION, DUTCHTOWN, MO	MO	0	169		169
MVN	MVD	772	075554	LIVINGSTON PARISH ENVIRONMENTAL INFRASTRUCTU	LA	40	1		41
MVR	MVD	814	088928	LOCK AND DAM 11, MISSISSIPPI RIVER, IA (MAJOR REH.	IA	23,020	0		23,020
MVR	MVD	814	088927	LOCK AND DAM 12, MISSISSIPPI RIVER, IA (MAJOR REH.	IL	0	1		1
MVR	MVD	814	074250	LOCK AND DAM 19, MISSISSIPPI RIVER, IA (MAJOR REH.	IA	6,271	10	28	6,309
MVS	MVD	814	076193	LOCK AND DAM 24, MISSISSIPPI RIVER, IL & MO (MAJOF	IL	1,454	22		1,476
MVP	MVD	814	076200	LOCK AND DAM 3, MISSISSIPPI RIVER, MN (MAJOR REH	MN	500	1,094		1,594
MVN	MVD	516	094523	LOCKPORT TO LA ROSE, LAFOURCHE PARISH, LA	LA	0	50		50
MVR	MVD	511	012283	LOVES PARK, IL	IL	0	8		8
MVM	MVD	722	130022	LOWER CACHE RIVER, AR 1135	AR	0	93		93
MVN	MVD	516	150018	LOWER LAFITTE BASIN, JEFFERSON PARISH, LA	LA	0	1		1
MVM	MVD	722	167369	LOWER OBION RIVER & VICINITY, DYER COUNTY, TN	TN	0	55		55
MVP	MVD	511	013782	LOWER ST ANTHONY FALLS RAPIDS RESTORATION, MN	MN	1,953	20		1,973
MVR	MVD	516	150096	MAD CREEK, MUSCATINE, IA	IA	0	127		127
MVS	MVD	772	076312	MADISON AND ST. CLAIR COUNTIES, IL	IL	897	60		957
MVR	MVD	516	181230	MAQUOKETA RIVER, MAQUOKETA, IA	IA	0	2		2
MVP	MVD	516	183923	MARSH CREEK, MAHNOMEN COUNTY, MN	MN	0	7		7
MVK	MVD	516	179000	MCKINNEY BAYOU, TUNICA COUNTY, MS	MS	0	125		125
MVS	MVD	220	000902	MELVIN PRICE LOCK AND DAM, IL & MO	IL	4,341	19		4,360
MVS	MVD	511	075412	MERAMEC RIVER BASIN, VALLEY PARK LEVEE, MO	MO	0	757		757
MVP	MVD	772	076328	MILLE LACS REGIONAL WASTEWATER, MN (GARRISON/	MN	3,394	912		4,306
MVS	MVD	211	011380	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WC	MO	7,560	127		7,687
MVN	MVD	707	023270	MISSISSIPPI DELTA REGION, LA	LA	0	10,071		10,071
MVK	MVD	772	076344	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	MS	2,121	117		2,238
MVN	MVD	211	055270	MISSISSIPPI RIVER SHIP CHANNEL, GULF TO BATON RC	LA	0	171		171
MVN	MVD	211	011410	MISSISSIPPI RIVER, GULF OUTLET, LA	LA	0	31		31
MVS	MVD	771	010642	MISSOURI & MIDDLE MISSISSIPPI RIVERS ENHANCEME	MO	0	250		250
MVS	MVD	511	011610	MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO ***	MO	30	7		37
MVS	MVD	516	091340	MODOC L&D DIST PRAIRIE, IL BE101	IL	0	29		29
MVS	MVD	516	171822	MONROE COUNTY, IL	IL	0	1		1
MVM	MVD	517	171617	MT. MORIAH CULVERT SECT 14	TN	0	344		344
MVK	MVD	511	012675	NATCHEZ BLUFF, MS	MS	0	63		63
MVN	MVD	511	012110	NEW ORLEANS TO VENICE, LA (HURRICANE PROTECTI	LA	0	2,802		2,802
MVP	MVD	516	167814	NEWPORT, MN	MN	0	6		6
MVP	MVD	772	013682	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRA	MN	255	80		335
MVP	MVD	772	076335	NORTHERN WISCONSIN ENVIRONMENTAL ASSISTANCE	WI	1,429	12		1,441
MVM	MVD	216	150101	NORTHWEST TENNESSEE REGIONAL HARBOR, LAKE C	TN	0	82		82
MVS	MVD	511	000623	NUTWOOD DRAINAGE AND LEVEE DISTRICT, IL	IL	150	17		167
MVN	MVD	516	161241	OAKVILLE TO LAREUSSITE, LAFOURCHE PARISH, LA	LA	0	90		90
MVK	MVD	511	000624	OUACHITA RIVER LEVEES, LA	LA	75	94		169
MVP	MVD	732	162252	PAINT CREEK, ALLAMAKEE COUNTY, IA	IA	0	3		3
MVP	MVD	732	185069	PAINTERS CREEK, MN	MN	0	313		313
MVK	MVD	517	169784	PARKER BAYOU BRIDGE, PEARL RIVER COUNTY, MS	MS	0	121		121
MVN	MVD	216	175498	PORT FOURCHON EXTENSION, LAFOURCHE PARISH, L	LA	0	85		85
MVR	MVD	732	182211	QUINCY BAY, IL	IL	0	1		1
MVK	MVD	516	150028	RED CHUTE BAYOU LEVEE, BOSSIER CITY, LA	LA	0	9		9
MVK	MVD	511	015050	RED RIVER BELOW DENISON DAM, LA, AR & TX	LA	200	419		619
MVK	MVD	220	000915	RED RIVER EMERGENCY BANK PROTECTION, AR & LA	AR	100	212		312
MVP	MVD	732	161342	RED RIVER OF THE NORTH FISHWAYS, ND & MN	ND	0	1		1
MVP	MVD	517	150043	RED RIVER OF THE NORTH, FARGO PUBLIC FACILITIES	ND	0	1		1
MVP	MVD	516	150111	RED RIVER OF THE NORTH, OAKPORT, MN	MN	0	1		1
MVS	MVD	722	096170	REND CITY WETLANDS RESTORATION, IL	IL	0	166		166
MVN	MVD	516	094410	ROSETHORNE BASIN, JEAN LAFITTE, LA	LA	0	100		100

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
MVS	MVD	517	167428	SALT RIVER, KNOX COUNTY, MO	MO	0	2		2
MVM	MVD	516	178987	SANDY CREEK, TN #205	TN	0	51		51
MVS	MVD	516	169842	SANTA FE D&LD, IL	IL	0	2		2
MVP	MVD	517	167804	SARTELL, MN	MN	0	15		15
MVN	MVD	420	163813	SECTION 103 COORDINATION ACCT.	LA	0	23		23
MVN	MVD	216	062216	SECTION 107 COORDINATION ACCOUNT	LA	0	1		1
MVP	MVD	517	062517	SECTION 14 COORDINATION ACCOUNT	MN	0	2		2
MVR	MVD	517	062517	SECTION 14 COORDINATION ACCOUNT	IL	0	7		7
MVS	MVD	517	062517	SECTION 14 COORDINATION ACCOUNT	MO	0	10		10
MVN	MVD	792	163816	SECTION 204 COORDINATION ACCT.	LA	0	1		1
MVR	MVD	516	062516	SECTION 205 COORDINATION ACCOUNT	IL	0	3		3
MVN	MVD	516	062516	SECTION 205 COORDINATION ACCOUNT	LA	0	3		3
MVS	MVD	516	062516	SECTION 205 COORDINATION ACCOUNT	MO	0	6		6
MVN	MVD	518	163815	SECTION 208 COORDINATION ACCT.	LA	0	14		14
MVS	MVD	722	167423	SHELBYVILLE WILDLIFE MANAGEMENT AREA RESTORA	IL	0	3		3
MVP	MVD	511	075011	SHEYENNE RIVER, ND	ND	1,740	254		1,994
MVN	MVD	216	175499	SHORT CUT CANAL DEEPEINING, TERREBONNE PARISH	LA	0	5		5
MVS	MVD	517	150270	SHOTWELL CREEK, ST. LOUIS COUNTY, MO	MO	0	2		2
MVN	MVD	518	183755	SNAGGING AND CLEARING OF UPPER BAYOU BOEUF,	LA	0	20		20
MVN	MVD	511	075517	SOUTHEAST LOUISIANA, LA	LA	0	8,526		8,526
MVN	MVD	517	185083	SOUTHERN UNIVERSITY, CAMPUS ROAD, BATON ROUC	LA	0	35		35
MVR	MVD	518	184977	SPOON RIVER, KNOX CO., IL	IL	0	6		6
MVS	MVD	722	164242	SPUNKY BOTTOMS RESTORATION, BROWN COUNTY, IL	IL	0	1		1
MVN	MVD	516	180715	ST MARTIN PARISH, LA	LA	0	3		3
MVS	MVD	772	075543	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)	MO	0	26		26
MVS	MVD	511	075453	STE GENEVIEVE, MO	MO	25	385		410
MVP	MVD	511	079233	STILLWATER, MN	MN	1,821	4		1,825
MVR	MVD	732	185046	STORM LAKE, IA	IA	0	55		55
MVS	MVD	517	179096	STRECKER ROAD, WILDWOOD, MO	MO	0	11		11
MVK	MVD	722	096204	SULPHUR RIVER WILDLIFE MANAGEMENT AREA, AR	AR	0	29		29
MVK	MVD	517	178995	TALLAHATCHIE RIVER, SITE 3 , TALLAHATCHIE COUNTY	MS	0	18		18
MVN	MVD	516	170424	TOWN OF CARENCRO, LAFAYETTE PARISH, LA	LA	0	160		160
MVN	MVD	517	183749	TUCKER ROAD, COMITE RIVER, LA	LA	0	70		70
MVN	MVD	732	183754	UNIVERSITY LAKES RESTORATION, EAST BATON ROUC	LA	0	30		30
MVR	MVD	771	076150	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, M	IL	0	1		1
MVP	MVD	771	076150	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, M	MN	0	98		98
MVS	MVD	771	076150	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, M	IL	21,894	145		22,039
MVS	MVD	732	179101	WATKINS CREEK, ST LOUIS, MO	MO	0	19		19
MVN	MVD	511	076243	WEST BANK AND VICINITY, NEW ORLEANS, LA	LA	0	236		236
MVN	MVD	707	076243	WEST BANK AND VICINITY, NEW ORLEANS, LA	LA	0	8,000		8,000
MVP	MVD	540	009390	WHITE ROCK DAM, LAKE TRAVERSE, MN (DAM SAFETY)	MN	0	8		8
MVP	MVD	516	150109	WILD RICE & MARSH RIVERS, ADA, MN	MN	0	72		72
MVR	MVD	516	184999	WINNEBAGO RVR, MASON CITY, IA	IA	0	4		4
MVS	MVD	511	020180	WOOD RIVER DRAINAGE AND LEVEE DISTRICT, MADISC	IL	300	55		355
MVM	MVD	516	183325	WYNNE, AR #205	AR	0	72		72
MVK	MVD	216	087797	YAZOO DIVERSION CANAL, WARREN COUNTY, MS	MS	0	2,812		2,812
MVN	MVD	732	183752	ZEMUARRY PARK LAKE RESTORATION, TANGIPAHOA P	LA	0	1		1
NAE	NAD	516	167695	ABERJONA RIVER, WINCHESTER, MA	MA	0	6		6
NAO	NAD	211	010275	AIWW, BRIDGE AT GREAT BRIDGE, VA	VA	0	66		66
NAN	NAD	732	183828	ALLEY CREEK, QUEENS, NY	NY	0	10		10
NAE	NAD	722	165744	ALLIN'S COVE, BARRINGTON, RI	RI	0	17		17
NAB	NAD	771	012707	ANACOSTIA RIVER AND TRIBUTARIES, MD & DC	MD	0	13		13
NAN	NAD	740	075098	AQUATIC PLANT CONTROL	NY	0	2		2
NAB	NAD	740	075098	AQUATIC PLANT CONTROL	MD	0	13		13
NAN	NAD	211	076250	ARTHUR KILL CHANNEL, HOWLAND HOOK MARINE TER	NY	0	1		1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NAB	NAD	411	012995	ASSATEAGUE ISLAND, MD	MD	1,000	83		1,083
NAB	NAD	412	013056	ATLANTIC COAST OF MARYLAND, MD	MD	0	440	400	840
NAN	NAD	412	013052	ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORT	NY	75	833		908
NAB	NAD	211	010031	BALTIMORE HARBOR ANCHORAGES AND CHANNELS, M	MD	0	26		26
NAB	NAD	211	000870	BALTIMORE HARBOR AND CHANNELS (BREWERTON CH	MD	0	4		4
NAB	NAD	771	013120	BALTIMORE METRO - GWYNNS FALLS, MD	MD	0	840	1,000	1,840
NAP	NAD	411	013085	BARNEGAT INLET TO LITTLE EGG HARBOR, NJ (NJ SHO	NJ	2,500	1,009		3,509
NAP	NAD	517	169687	BASKET BROOK, HANCOCK, NY	NY	0	5		5
NAE	NAD	216	167694	BASS HARBOR, TREMONT, ME	ME	0	1		1
NAN	NAD	412	086140	BDOB ORCHARD BEACH, BRONX NY	NY	0	52	100	152
NAP	NAD	517	175374	BEAVERKILL TURNWOOD ROAD, HARDENBURGH, ULST	NY	0	34		34
NAP	NAD	517	167850	BEAVERKILL, HORTON, NY	NY	0	1		1
NAN	NAD	516	094055	BEML MILL BROOK HIGHLAND PARK NJ	NJ	0	4		4
NAN	NAD	516	094261	BEPJ POPLAR BROOK	NJ	0	200		200
NAE	NAD	732	180563	BIRD ISLAND RESTORATION, MARION, MA	MA	0	53		53
NAE	NAD	516	094542	BLACK ROCKS CREEK, SALISBURY, MA	MA	0	2		2
NAE	NAD	216	163382	BLACKWATER RIVER, HAMPTON HARBOR, NH	NH	0	26		26
NAB	NAD	732	167744	BLACKWATER, MD	MD	0	6		6
NAE	NAD	722	096188	BOYD'S SALT MARSH RESTORATION, RI	RI	0	11		11
NAP	NAD	517	175375	BRANCHVILLE STREAMBANK STABILIZATION PROJECT,	NJ	0	24		24
NAP	NAD	412	013084	BRIGANTINE INLET TO GREAT EGG INLET (ABSECON IS	NJ	0	1		1
NAP	NAD	411	013602	BRIGANTINE INLET TO GREAT EGG INLET, BRIGANTINE	NJ	0	412		412
NAE	NAD	722	161182	BROAD MEADOWS MARSH RESTORATION, MA	MA	0	13		13
NAE	NAD	732	181085	BRUSH NECK COVE, WARWICK, RI	RI	0	65		65
NAE	NAD	216	177734	BUCKS HARBOR, MACHIASPORT, ME	ME	0	21		21
NAP	NAD	732	169548	BUSHKILL CREEK, PALMER TOWNSHIP, PA	PA	0	2		2
NAE	NAD	232	062036	CAMP ELLIS, SACO, MAINE	ME	0	7		7
NAE	NAD	813	002620	CAPE COD CANAL RAILROAD BRIDGE, MA (MAJOR REH	MA	0	1		1
NAP	NAD	412	076095	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	NJ	1,360	2		1,362
NAB	NAD	516	181905	CEDAR RUN, PA	PA	0	134		134
NAB	NAD	772	076285	CENTRAL WEST VIRGINIA, WV	WV	0	2		2
NAE	NAD	216	180472	CHARLESTOWN BREACHWAY & NINIGRET POND, CHAR	MA	0	69		69
NAB	NAD	732	174723	CHENANGO LAKE, NY	NY	0	29		29
NAO	NAD	771	021791	CHESAPEAKE BAY ENV RESTORATION AND PROTECTIO	VA	120	67		187
NAB	NAD	771	021791	CHESAPEAKE BAY ENVIRONMENTAL PROGRAM, MD, VA	MD	0	946		946
NAB	NAD	771	010433	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	MD	250	196		446
NAO	NAD	771	010433	CHESAPEAKE BAY OYSTER RECOVERY, VA & MD	VA	2,000	699		2,699
NAO	NAD	420	175647	CHESAPEAKE BAY SHORELINE, HAMPTON VA	VA	0	1		1
NAB	NAD	772	075547	CLINTON COUNTY, PA	PA	362	32		394
NAE	NAD	420	184954	COASTAL AREAS, MARSHFIELD, MA	MA	0	29		29
NAB	NAD	732	177012	CODORUS CREEK, PA	PA	0	11		11
NAN	NAD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	NY	0	1		1
NAN	NAD	732	062091	COORDINATION ACCOUNT FUNDS (206)	NY	0	2		2
NAN	NAD	420	180624	CRESCENT BEACH, NY	NY	0	131		131
NAB	NAD	511	004360	CUMBERLAND, MD AND RIDGELEY, WV	MD	0	243	200	443
NAB	NAD	732	163187	DEEP RUN/TIBER HUDSON, MD	MD	0	1		1
NAP	NAD	411	013606	DELAWARE BAY COASTLINE, DE & NJ REEDS BEACH TO	NJ	0	531	196	727
NAP	NAD	411	010615	DELAWARE BAY COASTLINE, PT. MAHON, DE & NJ	NJ	0	589	100	689
NAP	NAD	412	013458	DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LE'	DE	60	16		76
NAP	NAD	411	013061	DELAWARE BAY COASTLINE, VILLAS, DE & NJ	PA	0	1,631		1,631
NAP	NAD	722	124567	DELAWARE BAY OYSTER RES, NJ	PA	0	88		88
NAP	NAD	517	163390	DELAWARE CANAL, PAUNNACUSSING CREEK, BUCKS C	PA	0	115		115
NAP	NAD	411	073809	DELAWARE COAST PROTECTION, DE	DE	180	80		260
NAP	NAD	411	013567	DELAWARE COAST, BETHANY BEACH TO SOUTH BETH,	DE	14,400	2,420		16,820
NAP	NAD	411	013604	DELAWARE COAST, CAPE HENLOPEN TO FENWICK ISL	DE	0	277		277

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NAP	NAD	211	010230	DELAWARE RIVER IN THE VIC OF CAMDEN, NJ (BECKET	NJ	0	1		1
NAP	NAD	211	010279	DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	PA	0	412	700	1,112
NAB	NAD	732	163186	DENTS RUN, MD	PA	0	713		713
NAB	NAD	732	170451	DOG ISLAND SHOALS, MD	MD	0	1		1
NAP	NAD	722	176244	DREGED HOLE #6, BARNEGAT BAY, NJ	NJ	0	66		66
NAE	NAD	216	180916	EAST BOAT BASIN, SANDWICH, MA	MA	0	1		1
NAP	NAD	517	167840	EAST POINT, NJ	NJ	0	62		62
NAN	NAD	517	161853	ELIZABETH RIVER, VALLEYVIEW ROAD, HILLSIDE, NJ	NJ	0	12		12
NAP	NAD	516	130115	ELSMERE STORMWATER INFRASTRUCTURE, DE	PA	0	20		20
NAP	NAD	516	124830	ELSMORE, DE (EDGEMOOR)	DE	0	25		25
NAO	NAD	520	013266	EMBREY DAM, VA	VA	300	1,144		1,444
NAO	NAD	771	076296	ENVIRONMENTAL REMEDIATION, FRONT ROYAL, VA	VA	0	944		944
NAN	NAD	732	180467	ESSEX COUNTY, WEEQUAHIC PARK, NJ	NJ	0	5		5
NAP	NAD	722	167865	FAIRMOUNT DAM, PA	PA	0	703		703
NAE	NAD	516	094541	FARM RIVER E. HAVEN CT BE997	CT	0	4		4
NAN	NAD	411	005880	FIRE ISLAND INLET TO JONES INLET, NY	NY	0	1		1
NAN	NAD	412	005870	FIRE ISLAND INLET TO MONTAUK POINT, NY	NY	2,500	47		2,547
NAO	NAD	216	167758	FISHERMANS COVE, NORFOLK, VA	VA	0	1		1
NAE	NAD	511	006100	FOX POINT BARRIER - NARRANGANSETT BAY	RI	1,100	62		1,162
NAN	NAD	516	094490	FULMER CREEK, VILLAGE OF MOHAWK, NY	NY	0	834		834
NAN	NAD	732	167716	GERRITSEN CREEK, NY	NY	0	7		7
NAP	NAD	511	013205	GLEN FOERD, PA	PA	0	1		1
NAP	NAD	411	074963	GREAT EGG HARBOR INLET AND PECK BEACH, NJ	NJ	0	238		238
NAN	NAD	518	125735	GREAT PIECE MEADOWS, ESSEX AND MORRIS COUNTI	NJ	0	151		151
NAB	NAD	732	126214	GREENBURY POINT, MD	MD	0	121		121
NAP	NAD	732	175161	GROVER'S MILL POND, TWP OF WINDSOR, MERCER CC	NJ	0	61		61
NAN	NAD	511	075513	HACKENSACK MEADOWLANDS, NJ	NJ	233	1		234
NAB	NAD	732	177010	HANOVER STREET WETLAND RESTORATION PROJECT,	MD	0	1		1
NAE	NAD	516	160239	HARBOR BROOK, MERIDEN, CT	CT	0	2		2
NAN	NAD	732	180622	HARBOR ISLAND PART, MAMARONECK, NY	NY	0	1		1
NAB	NAD	722	096157	HART-MILLER ISLAND, MD	MD	0	35		35
NAN	NAD	211	076171	HEMPSTEAD HARBOR, NY	NY	0	1		1
NAB	NAD	722	170450	HERITAGE ISLAND, DC	DC	0	2		2
NAB	NAD	516	160165	HESHBON TO HEPBURNVILLE, LOWER LYCOMING CREI	PA	0	196		196
NAE	NAD	517	092780	HOLMES BAY [STATE HIGHWAY RTE 191], WHITING, ME	ME	0	7		7
NAN	NAD	722	167709	HOOSIC RIVER, TOWN OF ADAMS, MA	MA	0	174		174
NAP	NAD	420	180471	INDIAN RIVER INLET, SUSSEX COUNTY, DE	DE	0	524		524
NAN	NAD	516	169791	JACKSON BROOK, MORRIS CITY, NJ	NJ	0	187		187
NAN	NAD	792	179739	JAMAICA BAY, MARSH ISLANDS, NY	NY	0	844		844
NAO	NAD	211	010274	JAMES RIVER CHANNEL, VA	VA	504	886		1,390
NAB	NAD	540	001770	JENNINGS RANDOLPH LAKE, MD & WV (DAM SAFETY)	MD	10	93	40	143
NAN	NAD	511	076209	JOSEPH G MINISH HISTORIC WATERFRONT PARK, NJ	NJ	3,000	447		3,447
NAN	NAD	211	010163	KILL VAN KULL AND NEWARK BAY CHANNEL, NY & NJ	NJ	0	3		3
NAN	NAD	732	184755	KOWAWESE AREA RESTORATION, NEW WINDSOR, NY	NY	0	1		1
NAB	NAD	511	012999	LACKAWANNA RIVER, OLYPHANT, PA	PA	0	37		37
NAB	NAD	511	012478	LACKAWANNA RIVER, SCRANTON, PA	PA	0	4,169		4,169
NAB	NAD	511	010501	LACKAWANNA RIVER, SCRANTON, PA (GREEN RIDGE S	PA	0	4		4
NAB	NAD	511	010512	LACKAWANNA RIVER, SCRANTON, PA (PLOT SECTION)	PA	0	2		2
NAO	NAD	732	182715	LAKE ANNA, LOUISA, ORANGE AND SPOTSYLVANIA COI	VA	0	1		1
NAN	NAD	722	183919	LAKE CHAMPLAIN SEA LAMPREY BARRIERS	VT	0	382		382
NAN	NAD	772	076367	LAKE CHAMPLAIN WATERSHED INITIATE, VT	VT	300	567	500	1,367
NAO	NAD	520	010613	LAKE MERRIWEATHER, GOSHEN DAM AND SPILLWAY, V	VA	0	378	2,100	2,478
NAP	NAD	516	180374	LITTLE MILL CREEK, GRAVEL ROAD, UPPER SOUTHAMF	PA	0	195		195
NAP	NAD	516	091960	LITTLEMILL CR, NEW CASTLE CTY, DEBD625	DE	0	310		310
NAN	NAD	412	013063	LONG BEACH ISLAND, NY	NY	350	25		375

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NAN	NAD	516	182255	LONG HILL TOWNSHIP	NJ	0	957		957
NAE	NAD	732	150238	LONSDALE DRIVE-IN RESTORATION, RI	RI	0	4		4
NAB	NAD	732	167745	LOWER ANACOSTIA PARK, DC	DC	0	1		1
NAP	NAD	411	013110	LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	NJ	0	1,280		1,280
NAB	NAD	722	170821	LOWER KINGMAN ISLAND	DC	0	260		260
NAB	NAD	516	185009	LOYALSOCK CREEK, REGIONAL AIRPORT, PA	PA	0	1		1
NAE	NAD	732	108964	MALDEN RIVER ECOSYSTEM, MA	MA	0	79		79
NAP	NAD	517	092395	MANASQUAN R ,HOWELL TWP, NJ BD612	NJ	0	61		61
NAE	NAD	732	164228	MANHAN DAM, EASTHAMPTON, MA	MA	0	1		1
NAN	NAD	732	167718	MANHASSET BAY, TOWN OF NORTH HEMPSTEAD, NY, E	NY	0	427		427
NAN	NAD	232	167721	MATTITUCK HARBOR,NY	NY	0	2		2
NAN	NAD	516	165970	MCKEEL BROOK,MORRIS COUNTY,NJ	NJ	0	3		3
NAP	NAD	516	180368	MILL CREEK, NESHAMINY BASIN, UPPER SOUTHAMPTC	PA	0	3		3
NAE	NAD	732	167699	MILL POND RESTORATION, NASHUA, NH	NH	0	1		1
NAN	NAD	732	180617	MILL POND, BAY SHORE, NY	NY	0	4		4
NAE	NAD	732	171255	MILL POND, LITTLETON, MA	MA	0	3		3
NAP	NAD	722	168942	MOD OF THE FT MIFFLIN CONFINED DISP FACT	PA	0	1,569		1,569
NAP	NAD	511	012431	MOLLY ANN'S BROOK AT HALEDON, PROSPECT PARK /	NJ	600	529		1,129
NAB	NAD	516	164770	MONTOURSVILLE, LYCOMING COUNTY, PA	PA	0	98		98
NAN	NAD	516	094491	MOYER CREEK, VILLAGE OF FRANKFURT, NY	NY	0	772		772
NAN	NAD	517	170406	MT. PLEASANT AVE., MALAPARDIS BROOK, HANOVER, I	NJ	0	212		212
NAN	NAD	732	174286	MUD CREEK,GREAT SOUTH BAY,PATCHOGUE,NY	NY	0	1		1
NAE	NAD	511	012989	MUDDY RIVER, MA	MA	1,000	1,073		2,073
NAE	NAD	420	094188	NANTASKET BEACH, HULL, MA	MA	0	51		51
NAB	NAD	216	180018	NANTICOKE HARBOR, MD	MD	0	196		196
NAE	NAD	211	076204	NARRAGANSETT TOWN BEACH, NARRAGANSETT, RI	RI	0	1		1
NAE	NAD	732	181393	NARROWS RIVER, NARRAGANSETT, RI	RI	0	7		7
NAE	NAD	732	170390	NASHAWANNUCK POND, EASTHAMPTON, MA	MA	0	1		1
NAE	NAD	772	076316	NASHUA, NH (CSO)	NH	0	2		2
NAN	NAD	732	180466	NEW ROCHELLE,(ECHO BAY),NY	NY	0	409		409
NAN	NAD	211	076329	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	NY	90,000	126		90,126
NAN	NAD	772	005518	NEW YORK CITY WATERSHED, NY	NY	100	6,888		6,988
NAN	NAD	211	076158	NEW YORK HARBOR & ADJACENT CHANNELS, PORT JE	NJ	0	4		4
NAB	NAD	517	167736	NEWTON CREEK, NEWTON AVENUE, NY	NY	0	19		19
NAE	NAD	732	177408	NINIGRET & CROSS MILLS PONDS, CHARLESTOWN, RI	RI	0	38		38
NAO	NAD	211	076125	NORFOLK HARBOR AND CHANNELS, VA (DEEPENING)	VA	192	875		1,067
NAE	NAD	420	093118	NORTH NANTASKET BEACH, HULL, MA	MA	0	1		1
NAE	NAD	722	176887	NORTH NASHUA RIVER, FITCHBURG, MA	MA	0	52		52
NAB	NAD	772	075546	NORTHEAST COUNTIES ENVIRONMENTAL INFRASTRUC	PA	0	215		215
NAP	NAD	772	075546	NORTHEAST PENNSYLVANIA	PA	2,318	4		2,322
NAN	NAD	722	167719	NORTHPORT HARBOR,TOWN OF HUNTINGTON,NY	NY	0	90		90
NAN	NAD	516	177323	NORTHVALE, SPARK HILL, NJ	NJ	0	2		2
NAE	NAD	216	167693	OAK BLUFFS HARBOR, OAK BLUFFS, MA	MA	0	2		2
NAN	NAD	420	095025	OAKWOOD BEACH, STATEN ISLAND, NY	NY	0	1		1
NAP	NAD	517	163389	OCEAN GATE, OCEAN COUNTY, NJ	NJ	0	1		1
NAN	NAD	732	167711	ORISKANY FLATS,NY	NY	0	3		3
NAE	NAD	732	167697	OSGOOD POND RESTORATION, MILFORD, NH	NH	0	1		1
NAE	NAD	540	013450	OTTER BROOK DAM, NH (DAM SAFETY)	NH	0	494		494
NAB	NAD	732	177007	PAINT BRANCH FISH PASSAGE, MD	MD	0	1		1
NAE	NAD	517	184172	PARTRIDGE BROOK, WESTMORELAND, NH	NH	0	3		3
NAN	NAD	511	076359	PASSAIC RIVER BASIN FLOOD MANAGEMENT,NJ	NJ	0	6		6
NAN	NAD	511	076208	PASSAIC RIVER PRESERVATION OF NATURAL STORAG	NJ	3,000	60		3,060
NAB	NAD	517	169722	PATUXENT RIVER, PATUXENT BEACH ROAD, MD	MD	0	2		2
NAP	NAD	420	130113	PHILADELPHIA SHIPYARD, PA	PA	0	137		137
NAP	NAD	722	167846	PINE MOUNT CREEK	NJ	0	28		28

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NAE	NAD	517	086964	PLEASANT POINT, PERRY, ME	ME	0	5		5
NAB	NAD	420	184797	PLEASURE ISLAND, BALTIMORE COUNTY, MD	MD	0	422		422
NAE	NAD	516	164237	POCASSET RIVER, CRANSTON & JOHNSTON, RI	RI	0	1		1
NAN	NAD	518	128204	POMPTON RIVER SNAGGING AND CLEARING, NJ	NJ	0	1		1
NAB	NAD	771	031001	POPLAR ISLAND, MD	MD	13,700	2,223		15,923
NAN	NAD	732	177322	POTASH BROOK,NY	VT	0	351		351
NAP	NAD	732	062732	PRELIMINARY RESTORATION PLANS	PA	0	1		1
NAP	NAD	540	014620	PROMPTON LAKE, PA	PA	0	879		879
NAE	NAD	517	184718	QUODDY NARROWS, SOUTH LUBEC ROAD, LUBEC, ME	ME	0	15		15
NAE	NAD	511	013173	QUONSET POINT-DAVISVILLE, RI	RI	0	28		28
NAN	NAD	722	167708	RAHWAY RIVER,CITY OF RAHWAY,NJ	NJ	0	1		1
NAN	NAD	511	012387	RAMAPO AND MAHWAH RIVERS, MAHWAH, NJ AND SUF	NJ	20	64		84
NAN	NAD	511	012421	RAMAPO RIVER AT OAKLAND, NJ	NJ	455	41		496
NAN	NAD	412	013102	RARITAN BAY AND SANDY HOOK BAY(PORT MONMOUT	NJ	0	237	993	1,230
NAN	NAD	412	014870	RARITAN BAY AND SANDY HOOK BAY, NJ	NJ	50	40		90
NAN	NAD	511	012329	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	NJ	5,029	8		5,037
NAP	NAD	722	096192	RESTORATION OF GRASS DALE, DE	DE	0	2		2
NAB	NAD	216	171254	RHODES POINT, MD	MD	0	1		1
NAN	NAD	517	163388	RICHFORD WATER SUPPLY, VT	VT	0	1		1
NAO	NAD	511	076233	RICHMOND, VA (COMBINED SEWER OVERFLOW)	VA	0	1		1
NAB	NAD	216	087794	ROCKHOLD CREEK, MD	MD	0	38		38
NAN	NAD	732	183916	ROGERS POND, FRANLIN TOWNSHIP, NY	NJ	0	1		1
NAE	NAD	511	012369	ROUGHANS POINT, REVERE, MA	MA	0	16		16
NAN	NAD	732	180621	RYE, NY NURSERY WETLAND	NY	0	1		1
NAE	NAD	722	096056	SAGAMORE MARSH, CAPE CODE CANAL, MA.	MA	0	8		8
NAE	NAD	516	161852	SALMON RIVER, HADDAM & EAST HADDAM, CT	CT	0	36		36
NAO	NAD	411	013101	SANDBRIDGE BEACH, VA	VA	0	2,537		2,537
NAN	NAD	412	073633	SANDY HOOK TO BARNEGAT INLET, NJ	NJ	3,305	2,584		5,889
NAN	NAD	516	085215	SAUQUOIT CREEK,WHITESBORO,N Y	NY	0	3		3
NAE	NAD	732	167706	SCARBOROUGH MARSH RESTORATION, SCARBOROUGH	ME	0	1		1
NAP	NAD	511	014365	SCHUYLKILL RIVER PARK, PHILADELPHIA, PA	PA	0	73		73
NAP	NAD	737	135785	SEAL ISLAND, DE	DE	0	6		6
NAN	NAD	420	062420	SECTION 103 COORDINATION ACCOUNT	NY	0	18		18
NAB	NAD	420	062420	SECTION 103 COORDINATION ACCOUNT	PA	0	18		18
NAP	NAD	420	062420	SECTION 103 COORDINATION ACCOUNT	PA	0	18		18
NAO	NAD	420	062420	SECTION 103 COORDINATION ACCOUNT	VA	0	18		18
NAN	NAD	216	062216	SECTION 107 COORDINATION ACCOUNT	NY	0	1		1
NAE	NAD	216	062216	SECTION 107 COORDINATION ACCOUNT	XX	0	1		1
NAN	NAD	517	062517	SECTION 14 COORDINATION ACCOUNT	NY	0	1		1
NAN	NAD	516	062516	SECTION 205 COORDINATION ACCOUNT	NY	0	1		1
NAN	NAD	518	163815	SECTION 208 COORDINATION ACCOUNT	NY	0	4		4
NAB	NAD	216	184788	SEVERN RIVER, MD	MD	0	1		1
NAE	NAD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	XX	0	1		1
NAP	NAD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	NJ	0	16		16
NAN	NAD	732	167715	SOUNDVIEW PARK,CITY OF BRONX,NY	NY	0	169		169
NAN	NAD	517	167725	SOUTH BRANCH,RAHWAY RIVER,WOODBIDGE,NJ	NJ	0	18		18
NAP	NAD	772	013182	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT,	PA	0	1,220		1,220
NAB	NAD	772	013182	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT,	PA	7,969	248		8,217
NAP	NAD	732	172225	SOUTHAMPTON CREEK, ENVIRONMENTAL RESTORATI	PA	0	1		1
NAP	NAD	772	075531	SOUTHEASTERN PENNSYLVANIA, PA	PA	0	531		531
NAN	NAD	732	167728	SPRING CREEK,NY	NY	0	3		3
NAB	NAD	216	185000	ST. JEROME CREEK, ST. MARY'S COUNTY, MD	MD	0	4		4
NAB	NAD	737	134683	ST. MARTINS BISHOPSVILLE POND	MD	0	23		23
NAB	NAD	420	184790	ST. MARY'S RIVER, ST. MARY'S COUNTY, MD	MD	0	611		611
NAE	NAD	511	017430	STAMFORD HURRICANE BARRIER	CT	0	1		1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NAN	NAD	516	094492	STEELE CREEK, VILLAGE OF ILION, NY	NY	0	80		80
NAE	NAD	732	167704	STEWART'S CREEK, BARNSTABLE, MA	MA	0	1		1
NAE	NAD	737	134933	STEWART'S CREEK, HYANNIS, MA	MA	0	7		7
NAO	NAD	737	184898	SUBMERGED AQUATIC VEGETATION, SEASIDE OF EAS	VA	0	24		24
NAN	NAD	732	180468	SUNSET PARK,BUSH PIERS,BROOKLYN,NY	NY	0	1		1
NAE	NAD	732	130123	TEN MILE RIVER, RI	RI	0	158		158
NAB	NAD	732	177016	TIDAL MIDDLE BRANCH, MD	MD	0	19		19
NAE	NAD	511	012367	TOWN BROOK, QUINCY AND BRAINTREE, MA	MA	0	1		1
NAP	NAD	772	081544	TOWN OF NEWTON, NJ (WATER SUPPLY FILTRATION PI	NJ	0	1		1
NAN	NAD	517	176243	TOWN OF WELLS, NY	NY	0	1		1
NAP	NAD	412	013083	TOWNSENDS INLET TO CAPE MAY INLET, NJ	NJ	8,500	1,435		9,935
NAE	NAD	732	076374	TREATS POND, COHASSET, MA	MA	0	33		33
NAE	NAD	511	076371	TRIBAL PARTNERSHIP PROGRAM	XX	0	9		9
NAP	NAD	516	134106	UPPER DEL RVR WATERSHED FLD MITIGATION,NY (LIVI	NY	0	68		68
NAB	NAD	732	126048	UPPER TIOGA RIVER WATERSHED, PA	PA	0	217		217
NAE	NAD	540	076342	VERMONT DAMS REMEDIATION, VT	VT	0	5		5
NAO	NAD	722	182720	VILLAGE OF OYSTER, NORTHAMPTON COUNTY, VA	VA	0	24		24
NAN	NAD	517	181084	VILLIAGE OF NORTHPORT, NY	NY	0	50		50
NAO	NAD	412	075213	VIRGINIA BEACH, VA (HURRICANE PROTECTION)	VA	9,300	1,936		11,236
NAN	NAD	540	021890	WATERBURY DAM PROJECT	VT	0	3,452		3,452
NAN	NAD	732	180618	WEST SHORE OF PENATAQUIT CREEK, BAY SHORE, NY	NY	0	2		2
NAB	NAD	511	075519	WEST VIRGINIA AND PENNSYLVANIA FLOOD CONTROL,	PA	0	1,722		1,722
NAB	NAD	732	169084	WESTERN BRANCH, PATUXENT, MD	MD	0	1,146		1,146
NAE	NAD	517	167692	WESTFIELD RIVER, AGAWAM, MA	MA	0	10		10
NAE	NAD	517	184720	WESTFIELD RIVER, OLD RTE 9, CUMMINGTON, MA	MA	0	20		20
NAE	NAD	216	163381	WESTPORT, MA	MA	0	22		22
NAB	NAD	511	000544	WILLIAMSPORT, PA	PA	0	3		3
NAE	NAD	517	185068	WINDSOR POND RESERVOIR, DALTON, MA	MA	0	37		37
NAE	NAD	732	177410	WINNAPAUG POND, WESTERLY, RI	RI	0	75		75
NAE	NAD	216	128904	WOODS HOLE GREAT HARBOR, FALMOUTH, MA	MA	0	8		8
NAB	NAD	511	012393	WYOMING VALLEY, PA (LEEVE RAISING)	PA	5,600	472		6,072
NAN	NAD	511	073648	YONKERS, NY (DEF CORR)	NY	0	2		2
NWONWD	516	094422	ABERDEEN AND VICINITY, SD	SD	0	12			12
NWP	NWD	722	096109	AMAZON CREEK WETLANDS, OR	OR	0	34		34
NWS	NWD	216	184849	ANACORTES HARBOR, ANACORTES, WA	WA	0	9		9
NWONWD	511	012587	ANTELOPE CREEK, LINCOLN, NE	NE	7,500	0			7,500
NWK	NWD	517	181173	ARGOSY ROAD BRIDGE, RIVERSIDE, MO	MO	0	5		5
NWP	NWD	732	181957	ARROWHEAD CREEK AT WILSONVILLE, OR	OR	0	180		180
NWP	NWD	516	179789	BEND, DESCHUTES R. OR	OR	0	2		2
NWWW	NWD	722	178042	BENNINGTON LAKE DIVERSION DAM, WA	WA	0	3		3
NWS	NWD	722	096145	BGMSH-SAMMAMISH R.WEIR (BGMSH)	WA	0	1		1
NWONWD	511	012695	BIG SIOUX RIVER, SIOUX FALLS, SD	SD	2,400	28			2,428
NWK	NWD	516	182608	BIRMINGHAM WASTEWATER TREATMENT PLANT, KANS	MO	0	1		1
NWK	NWD	516	170801	BLACKSNAKE CREEK, ST. JOSEPH, MO	MO	0	3		3
NWK	NWD	722	171326	BLOOMINGTON AREA RESTORATION, LONG BRANCH L	MO	0	1		1
NWK	NWD	511	012563	BLUE RIVER BASIN, KANSAS CITY, MO	MO	4,300	30	300	4,630
NWK	NWD	511	074991	BLUE RIVER CHANNEL, KANSAS CITY, MO	MO	9,750	219		9,969
NWS	NWD	517	165563	BOGACHIEL RIVER, WA	WA	0	2		2
NWONWD	520	075524	BUFORD - TRENTON IRRIGATION DISTRICT LAND ACQU	ND	400	518			918
NWWW	NWD	732	181481	CAMP CREEK, ZUMWALT PRAIRIE PRESERVE, OR	OR	0	13		13
NWS	NWD	732	176932	CARPENTER CREEK, WASHINGTON	WA	0	116		116
NWK	NWD	732	170419	CHARITON RIVER/RATHBUN LAKE WATERSHED, IA	IA	0	4		4
NWONWD	722	174158	CHATFIELD DOWNSTREAM, SOUTH PLATTE, CO	CO	0	102			102
NWS	NWD	732	167377	CHERRY CREEK, ID	ID	0	2		2
NWONWD	771	076270	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX,	SD	4,100	134			4,234

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NWSNWD	771	076368		CHIEF JOSEPH DAM GAS ABATEMENT, WA	WA	7,163	797		7,960
NWWNWD	722	172517		CITY OF RICHLAND ECOSYSTEM RESTORATION, WA	WA	0	389		389
NWSNWD	722	163414		CODIGA FARMS, WA (GREEN/DUWAMISH SUB)	WA	0	85		85
NWP NWD	211	010320		COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	OR	30,000	3		30,003
NWWNWD	771	075491		COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	WA	0	725		725
NWP NWD	771	075491		COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	WA	95,000	73		95,073
NWP NWD	600	079066		COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR	OR	13,950	18		13,968
NWP NWD	732	062091		COORDINATION ACCOUNT FUNDS	OR	0	1		1
NWP NWD	516	175286		DAM BREAK EARLY WARNING SYSTEM, SILVERTON, OF	OR	0	22		22
NWSNWD	722	096176		DEEPWATER SLOUGH, WA (SECTION 1135)	WA	0	32		32
NWKNWD	517	092942		DELAWARE RIVER WATER INTAKE, KICKAPOO RESERV	MO	0	3		3
NWONWD	516	160266		DENISON, IA	IA	0	1		1
NWSNWD	771	081296		DUWAMISH AND GREEN RIVER BASIN, WA	WA	1,350	1,496		2,846
NWP NWD	732	164952		EAST BIRCH CREEK RESTORATION, OR	OR	0	12		12
NWP NWD	520	005370		ELK CREEK LAKE, OR	OR	1,440	16		1,456
NWP NWD	732	163970		EUGENE DELTA PONDS, OR	OR	0	6		6
NWKNWD	516	178482		EUREKA CREEK, MANHATTAN, KS	KS	0	238		238
NWONWD	771	076302		FORT PECK FISH HATCHERY, MT	MT	0	2		2
NWP NWD	722	096141		FOX CREEK, OR	OR	0	11		11
NWONWD	600	075018		FT YATES BRIDGE, ND	ND	0	7		7
NWONWD	818	006400		GARRISON DAM AND POWER PLANT, ND (REPLACEMEN	ND	4,800	1,238		6,038
NWONWD	732	178572		GOOSE CREEK, CO	CO	0	69		69
NWSNWD	211	010154		GRAYS HARBOR, WA	WA	0	8		8
NWONWD	732	171348		HERON HAVEN, NE	NE	0	130		130
NWSNWD	771	007790		HOWARD HANSON DAM ECOSYSTEM RESTORATION, V	WA	13,728	26		13,754
NWWNWD	732	176176		INDIAN CREEK ECOSYSTEM RESTORATION, CALDWELL	ID	0	60		60
NWSNWD	732	171324		ISSAQUAH CREEK, WA	WA	0	219		219
NWP NWD	732	178037		JOHNSON CREEK/SPRINGWATER, OR	OR	0	31		31
NWKNWD	722	169053		KANSAS CITY RIVERFRONT, MO	MO	0	946		946
NWKNWD	517	150190		KANSAS RIVER, EUDORA BEND BRIDGE, KS	KS	0	13		13
NWP NWD	732	172055		KELLOGG CREEK, OR	OR	0	8		8
NWWNWD	732	161154		LADD MARSH, OR	OR	0	12		12
NWKNWD	732	063005		LAKE NEMAHA WETLANDS, KS	KS	0	10		10
NWSNWD	722	096183		LAKE WASHINGTON SHIP CANAL SMOLT PASSAGE RES	WA	0	1		1
NWSNWD	420	086170		LINCOLN PARK BEACH SEATTLE (SEC 103)	WA	0	10		10
NWONWD	516	160269		LIVINGSTON, MT	MT	0	69		69
NWONWD	732	175381		LOWER BOULDER CREEK, CO	CO	0	3		3
NWP NWD	511	009170		LOWER COLUMBIA RIVER BASIN BANK PROTECTION, O	OR	0	1		1
NWP NWD	771	075556		LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION,	OR	2,200	752		2,952
NWP NWD	722	167431		LOWER COLUMBIA SLOUGH,OR	OR	0	3		3
NWONWD	722	096090		LOWER DECATUR BEND, NE, IA	NE	0	61		61
NWWNWD	771	079016		LOWER SNAKE RIVER FISH & WILDLIFE COMPENSATIOI	WA	850	17		867
NWSNWD	722	181261		MAPES CREEK, WA	WA	0	111		111
NWKNWD	517	169051		MIDDLE FORK GRAND, US 169, MO	MO	0	3		3
NWKNWD	722	096118		MILFORD LAKE HABITAT RESTORATION PROJECT, KS	KS	0	35		35
NWONWD	771	010642		MISSOURI & MIDDLE MISSISSIPPI ENHANCEMENT	XX	0	189		189
NWKNWD	771	010642		MISSOURI & MIDDLE MISSISSIPPI RIVERS ENHANCEME	MO	150	168	200	518
NWONWD	511	075374		MISSOURI NATIONAL RECREATIONAL RIVER, NE & SD	NE	400	101		501
NWONWD	771	014105		MISSOURI R FISH AND WILDLIFE RECOVERY, IA,KS,MO,	XX	0	30		30
NWKNWD	771	014105		MISSOURI R FISH AND WILDLIFE RECOVERY, IA,KS,MO,	IA	85,000	3		85,003
NWONWD	511	011610		MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO	IA	2,500	8		2,508
NWONWD	771	075548		MISSOURI RIVER RESTORATION, ND	ND	180	169		349
NWONWD	771	076330		MISSOURI RIVER RESTORATION, SD	SD	0	513		513
NWP NWD	511	012407		MT ST HELENS SEDIMENT CONTROL, WA	WA	632	291		923
NWSNWD	540	075433		MUD MOUNTAIN DAM, WA (DAM SAFETY)	WA	5,470	239		5,709

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
NWONWD	732	063002		NATHAN'S LAKE/MUD LAKE/DEAR CREEK, NE AQUATIC	NE	0	4		4
NWSNWD	732	179973		NOOKSACK MIDDLE FORK DIVERSION DAM,WA	WA	0	1		1
NWWWNWD	732	173551		PARADISE CREEK, CITY OF MOSCOW, ID	ID	0	52		52
NWONWD	511	075406		PERRY CREEK, IA	IA	1,500	132		1,632
NWONWD	600	075534		PIERRE, SD	SD	0	236		236
NWKNWD	517	183808		PLATTE CITY SEWER, PLATTE CITY, MO	MO	0	21		21
NWKNWD	517	160258		PLATTE RIVER BRIDGE, CONCEPTION, MO	MO	0	28		28
NWONWD	516	175980		PLATTE RIVER, FREMONT, NE	NE	0	5		5
NWONWD	516	175981		PLATTE RIVER, SCHUYLER, NE	NE	0	45		45
NWPNWD	216	087801		PORT OF BROOKINGS (CHETCO), OR	OR	0	1		1
NWSNWD	732	178041		PORT OF SUNNYSIDE, WA	WA	0	16		16
NWSNWD	722	150254		PORTER LEVEE, WA	WA	0	2		2
NWONWD	722	181848		PRISON FARM SHORELINE HABITAT, ND	ND	0	74		74
NWPNWD	232	174839		PUGET ISLAND SHORELINE, WA & OR	OR	0	6		6
NWSNWD	771	010671		PUGET SOUND AND ADJACENT WATERS RESTORATION	WA	438	416	740	1,594
NWPNWD	737	135254		RAMSEY LAKE WETLAND @ COL SLOUGH, OR	OR	0	10		10
NWKNWD	722	096126		RATHBUN LAKE HABITAT RESTORATION PROJECT, IA	IA	0	377		377
NWKNWD	722	183720		RATHBUN SHORELINE SITE RESTORATION APPANOOSI	IA	0	12		12
NWSNWD	772	075575		RURAL IDAHO, ID	ID	3,200	150		3,350
NWONWD	772	076331		RURAL MONTANA, MT	MT	0	34		34
NWSNWD	772	076331		RURAL MONTANA, MT	MT	100	255		355
NWKNWD	517	179930		RUSH CREEK, PARKVILLE, MO	MO	0	650		650
NWWWNWD	732	163302		SALMON RIVER, CHALLIS, ID	ID	0	296		296
NWONWD	517	172571		SALT CREEK, LINCOLN, NE	NE	0	10		10
NWONWD	771	013625		SAND CREEK WATERSHED, SAUNDERS COUNTY, NEBR	NE	1,000	1,710	600	3,310
NWPNWD	420	163813		SECTION 103 COORDINATION ACCOUNT	OR	0	2		2
NWPNWD	216	062216		SECTION 107 COORDINATION ACCOUNT	OR	0	2		2
NWSNWD	517	062517		SECTION 14 COORDINATION ACCOUNT	WA	0	1		1
NWSNWD	412	013725		SHOALWATER BAY, WA (SEC 545 OF WRDA 2000)	WA	328	1,086		1,414
NWPNWD	430	031323		SHORELINE EROSION CONTROL DEVELOPMENT AND D	OR	0	3		3
NWKNWD	722	174832		SMITHVILLE ACQUATIC PLANTINGS	MO	0	570		570
NWSNWD	516	094411		SNOQUALMIE RIVER, WA (BESNQ)	WA	0	47		47
NWSNWD	517	095102		SO FK, COEUR D'ALENE RIVER, ID	ID	0	18		18
NWKNWD	517	172053		SOUTH FORK CLEAR CREEK, ROUTE FF, MARYVILLE, M	MO	0	14		14
NWSNWD	732	170123		SOUTH FORK NOOKSACK RIVER, WA	WA	0	3		3
NWPNWD	517	179931		ST JOHNS LANDFILL, OR	OR	0	27		27
NWKNWD	517	180343		STRANGER CREEK AT K-32, KS	KS	0	30		30
NWONWD	511	076371		TRIBAL PARTNERSHIP PROGRAM	XX	0	18		18
NWWWNWD	511	076371		TRIBAL PARTNERSHIP PROGRAM	ID	0	67		67
NWKNWD	511	012381		TURKEY CREEK BASIN, KS & MO	KS	5,500	2		5,502
NWSNWD	722	096152		TURNING BASIN #3, DUWAMISH R, WA	WA	0	14		14
NWKNWD	540	018660		TUTTLE CREEK LAKE, KS (DAM SAFETY)	KS	36,000	617		36,617
NWONWD	722	164759		UPPER CENTRAL PLATTE VALLEY, COLFAX REACH	CO	0	10		10
NWWWNWD	722	096083		WALLA WALLA RIVER SECTION 1135, OR	OR	0	20		20
NWKNWD	732	171325		WANAMAKER WETLANDS, KS	KS	0	1		1
NWONWD	722	096140		WEHRSPANN LAKE AQUATIC IMPROVEMENT PROJECT,	NE	0	38		38
NWKNWD	517	095080		WEST CREEK, TOPEKA, KS	KS	0	8		8
NWONWD	511	013811		WESTERN SARPY COUNTY AND CLEAR CREEK	NE	3,300	32		3,332
NWPNWD	732	169054		WESTMORELAND PARK, OR	OR	0	1		1
NWPNWD	511	019970		WILLAMETTE RIVER BASIN BANK PROTECTION, OR	OR	0	1		1
NWPNWD	771	012627		WILLAMETTE RIVER TEMPERATURE CONTROL, OR	OR	2,470	24		2,494
NWONWD	511	012544		WOOD RIVER, GRAND ISLAND, NE	NE	0	113		113
POA POD	511	081818		ALASKA COASTAL EROSION, AK	AK	6,000	1,993		7,993
POH POD	740	075098		AQUATIC PLANT CONTROL	HI	0	3		3
POA POD	511	012314		BETHEL BANK STABILIZATION, AK	AK	0	4,815		4,815

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
POA	POD	732	180891	BLACK LAKE ECOSYSTEM RESTORATION	AK	0	54		54
POA	POD	216	181653	CHEFORNAK NAVIGATION IMPROVEMENTS, CHEFORNAK	AK	0	11		11
POA	POD	520	072738	CHENA RIVER LAKES, AK	AK	0	25		25
POA	POD	732	163533	CHESTER CREEK RESTORATION, AK	AK	0	63		63
POA	POD	211	010375	CHIGNIK HARBOR, AK	AK	3,000	22	1,695	4,717
POA	POD	216	182753	COLD BAY NAVIGATION IMPROVEMENTS	AK	0	38		38
POH	POD	420	086262	COMMERCIAL PORT ROAD, GUAM 000	GU	0	151		151
POA	POD	517	180355	DEERING STREAMBANK PROTECTION, AK	AK	0	115		115
POA	POD	511	075441	DILLINGHAM EMERGENCY BANK STABILIZATION, AK	AK	0	2,654		2,654
POA	POD	216	180942	DOUGLAS HARBOR, AK	AK	0	504		504
POA	POD	732	163517	DUCK CREEK RESTORATION, AK	AK	0	72		72
POA	POD	732	125339	EKLUTNA, AK	AK	0	200		200
POA	POD	216	181650	ELIM NAVIGATION IMPROVEMENTS, ELIM, AK	AK	0	24		24
POA	POD	772	076245	ENVIRONMENTAL INFRASTRUCTURE, ALASKA	AK	0	2,440		2,440
POA	POD	516	150164	EYAK RIVER, CORDOVA, AK	AK	0	8		8
POH	POD	420	167265	F-1 FUEL PIER, GUAM	HI	0	10		10
POH	POD	516	185017	FAGAALU STREAM FLOOD DAMAGE REDUCTION, AM SAMOA	HI	0	8		8
POA	POD	211	010543	FALSE PASS HARBOR, AK	AK	7,000	233		7,233
POA	POD	516	181654	FORT YUKON FLOOD CONTROL, FORT YUKON, AK	AK	0	249		249
POA	POD	511	075442	GALENA EMERGENCY BANK STABILIZATION, AK	AK	0	528		528
POA	POD	518	178601	GLACIER STREAM FLOOD CONTROL PROJECT	AK	0	1		1
POA	POD	722	150225	GOLD CREEK SALMON RESTORATION, AK	AK	0	5		5
POA	POD	216	129694	GUSTAVUS NAVIGATION IMPROVEMENTS, AK	AK	0	6		6
POH	POD	511	013553	HAWAII WATER MANAGEMENT, HI	HI	0	4,417		4,417
POH	POD	511	076338	HAWAII WATER SYSTEMS TECHNICAL STUDY, HI	HI	0	47		47
POH	POD	707	076338	HAWAII WATER SYSTEMS TECHNICAL STUDY, HI	HI	0	1,976		1,976
POA	POD	216	171375	HOMER HARBOR, AK	AK	0	2		2
POH	POD	511	073322	IAO STREAM FLOOD CONTROL, MAUI, HI (DEF CORR)	HI	0	598		598
POH	POD	216	181349	KAHO'OLAWA SMALL BOAT HARBOR, HI	HI	0	237		237
POH	POD	216	087448	KAHULUI SBH, MAUI, HI 000	HI	0	386		386
POA	POD	520	076297	KAKE DAM, AK	AK	500	330		830
POH	POD	722	181350	KANAHA POND WILDLIFE SANCTUARY RESTORATION, HI	HI	0	171		171
POH	POD	211	010399	KAUMALAPAU HARBOR, LANAI, HI	HI	0	3,434		3,434
POH	POD	722	096136	KAUNAKAKAI STREAM ENVIRONMENTAL RESTORATION, OAHU	HI	0	193		193
POH	POD	722	096049	KAWAINUI MARSH ENVIRONMENTAL RESTORATION, OAHU	HI	0	10		10
POH	POD	516	161298	KEOPU-HIENALOLI STREAM, ISLAND OF HAWAII, HI	HI	0	47		47
POH	POD	211	073325	KIKIAOLA SMALL BOAT HARBOR, KAUAI, HI	HI	15,000	4,108	746	19,854
POA	POD	216	167147	KOKHANOK HARBOR, AK	AK	0	2		2
POH	POD	516	169695	KULIOUOU STREAM, OAHU, HI	HI	0	248		248
POA	POD	517	174852	KWETHLUK, AK	AK	0	68		68
POH	POD	517	092550	LAUNIUPOKO, MAUI, HI	HI	0	632		632
POH	POD	420	167253	LELOALOA SHORE PROTECTION, AMERICAN SAMOA	HI	0	148		148
POH	POD	211	073326	MAALAEA HARBOR, MAUI, HI	HI	0	111		111
POA	POD	216	171376	MANLEY HOT SPRINGS, AK	AK	0	1		1
POH	POD	732	129955	MOKUHINIA/MOKUULA ECOSYSTEM RESTORATION, MAUI	HI	0	193		193
POA	POD	216	129695	NANWALEK NAVIGATION IMPROVEMENTS, AK	AK	0	20		20
POA	POD	211	010422	NOME HARBOR IMPROVEMENTS, AK	AK	1,500	4,906		6,406
POH	POD	216	184901	NORTH KOHALA NAVIGATION, HI	HI	0	121		121
POA	POD	732	167144	NORTHWAY, AK	AK	0	405		405
POA	POD	216	087541	OUZINKIE SMALL BOAT HARBOR	AK	0	4		4
POH	POD	516	185016	PAGO PAGO WATERSHED FLOOD DAMAGE REDUCTION, AM SAMOA	HI	0	9		9
POH	POD	516	094463	PALAI STREAM, HAWAII, HI	HI	0	119		119
POH	POD	722	180889	PELEKANE BAY ECOSYSTEM RESTORATION, HAWAII, HI	HI	0	43		43
POA	POD	516	167152	PILGRIM SPRINGS, AK	AK	0	6		6
POA	POD	420	173332	POINT HOPE, AK	AK	0	72		72

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
POA	POD	216	184892	PORT GRAHAM NAVIGATION IMPROVEMENTS, CHEFOR	AK	0	5		5
POA	POD	732	062732	PRELIMINARY RESTORATION PLANS	AK	0	51		51
POH	POD	732	164787	SAIPAN LAGOON AQUATIC ECOSYSTEM RESTORATION	HI	0	8		8
POA	POD	516	181735	SALCHA FLOOD DAMAGE REDUCTION, SALCHA, AK	AK	0	609		609
POA	POD	211	010392	SAND POINT HARBOR, AK	AK	2,000	176		2,176
POA	POD	420	141565	SECTION 103 COORDINATION ACCOUNT	AK	0	18		18
POH	POD	420	163813	SECTION 103 COORDINATION ACCOUNT	HI	0	20		20
POH	POD	216	062216	SECTION 107 COORDINATION ACCOUNT	HI	0	1		1
POH	POD	517	062517	SECTION 14 COORDINATION ACCOUNT	HI	0	1		1
POH	POD	516	062516	SECTION 205 COORDINATION ACCOUNT	HI	0	1		1
POA	POD	211	010391	SEWARD HARBOR, AK	AK	0	10		10
POA	POD	216	184902	SEWARD MARINE INDUSTRIAL CENTER NAVIGATION IM	AK	0	1		1
POA	POD	517	171374	SEWARD, AK	AK	0	102		102
POA	POD	517	180892	SHISHMAREF STREAMBANK PROTECTION	AK	0	99		99
POA	POD	211	010322	SITKA HARBOR, AK	AK	0	73		73
POA	POD	216	185050	SMALL NAVIGATION IMPROVEMENTS, ILIAMNA, AK	AK	0	1		1
POA	POD	211	076196	ST GEORGE HARBOR, AK	AK	0	1,740		1,740
POA	POD	216	174856	ST LAWRENCE, AK	AK	0	53		53
POA	POD	211	010429	ST PAUL HARBOR, AK	AK	5,000	3,766		8,766
POA	POD	732	160130	SWIFTWATER PARK RECREATION PROJECT, AK	AK	0	2		2
POA	POD	216	087779	TATITLEK, AK	AK	0	2		2
POA	POD	216	177704	TELLER NAVIGATION IMPROVEMENTS, TELLER, AK	AK	0	27		27
POA	POD	511	076371	TRIBAL PARTNERSHIP PROGRAM, AK	AK	1,820	367		2,187
POA	POD	420	181723	UNALAKLEET STORM DAMAGE REDUCTION, UNALAKLE	AK	0	664		664
POH	POD	516	170822	WAIAKEA STREAM, HAWAII, HI	HI	0	111		111
POH	POD	516	094054	WAILELE STREAM, OAHU, HI	HI	0	154		154
POA	POD	216	087719	WILLIAMSPORT, AK	AK	0	21		21
POA	POD	211	010435	WRANGELL HARBOR, AK	AK	0	80		80
SAJ	SAD	232	179182	AGUADILLA COAST LINE SECT 111	PR	0	90		90
SAW	SAD	211	074967	AIWW, REPLACEMENT OF FEDERAL HIGHWAY BRIDGE	NC	0	5		5
SAJ	SAD	737	184896	ALLIGATOR CREEK ADDITION RESTORATION PROJECT	FL	0	370		370
SAJ	SAD	732	160197	AQUATIC ECOSYSTEM RESTORATION FOR ROSE BAY,	FL	0	275		275
SAC	SAD	740	075098	AQUATIC PLANT CONTROL	SC	0	1		1
SAM	SAD	740	075098	AQUATIC PLANT CONTROL	AL	0	3		3
SAJ	SAD	740	075098	AQUATIC PLANT CONTROL	FL	0	12		12
SAJ	SAD	511	012335	ARECIBO RIVER, PR	PR	12,520	536		13,056
SAM	SAD	772	134461	ATLANTA ENVIRONMENTAL INFRASTRUCTURE, GA	GA	0	777		777
SAW	SAD	520	012410	B EVERETT JORDAN DAM AND LAKE, NC	NC	0	5		5
SAW	SAD	722	185027	BELHAVEN HARBOR ENVIRONMENTAL IMPROVEMENTS	NC	0	98		98
SAS	SAD	516	167941	BEN HILL COUNTY, GA	GA	0	94		94
SAJ	SAD	732	075571	BIG FISHWEIR CREEK, FL	FL	0	116		116
SAM	SAD	517	181305	BOUIE RIVER, MS	MS	0	1		1
SAJ	SAD	411	013045	BREVARD COUNTY, FL	FL	10,000	571		10,571
SAJ	SAD	411	074361	BROWARD COUNTY, FL (REIMBURSABLE)	FL	0	41		41
SAJ	SAD	706	074361	BROWARD COUNTY, FL (REIMBURSABLE)	FL	0	2,100		2,100
SAW	SAD	411	074443	BRUNSWICK COUNTY BEACHES, NC	NC	50	214		264
SAW	SAD	706	074443	BRUNSWICK COUNTY BEACHES, NC	NC	0	1,209		1,209
SAS	SAD	211	050730	BRUNSWICK HARBOR, GA	GA	19,700	541		20,241
SAM	SAD	818	002190	BUFORD POWERHOUSE, GA (MAJOR REHAB)	GA	0	296		296
SAM	SAD	732	167404	BUTLER CREEK, GA	AL	0	15		15
SAJ	SAD	732	163194	C-1 REDIVERSION/LAGOON RESTORATION, BREVARD C	FL	0	8		8
SAJ	SAD	722	171453	C-102/103 RESTORATION, DADE COUNTY, FL	FL	0	4		4
SAW	SAD	411	002710	CAROLINA BEACH AND VICINITY, NC	NC	0	3		3
SAW	SAD	706	002710	CAROLINA BEACH AND VICINITY, NC	NC	0	2,009		2,009
SAW	SAD	516	184863	CASHIE RIVER, WINDSOR, NC	NC	0	1		1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SAJ	SAD	511	013416	CEDAR HAMMOCK, WARES CREEK, FL	FL	4,770	565		5,335
SAJ	SAD	771	002860	CENTRAL AND SOUTHERN FLORIDA, FL	FL	90,588	13		90,601
SAC	SAD	211	010331	CHARLESTON HARBOR, SC (DEEPENING & WIDENING)	SC	0	555		555
SAM	SAD	732	178150	CHATTACHOOCHIE RIVER DAM REMOVAL, GA	GA	0	98		98
SAM	SAD	772	134463	COASTAL MISSISSIPPI ENVIRONMENTAL RESTORATION	GA	0	6		6
SAM	SAD	771	134463	COASTAL MS WETLANDS RESTORATION, MS	MS	0	2,170		2,170
SAW	SAD	732	185078	CONCORD STREAMS RESTORTION, CONCORD, NC	NC	0	33		33
SAC	SAD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	SC	0	2		2
SAS	SAD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	GA	0	18		18
SAM	SAD	792	163816	COORDINATION ACCOUNT FUNDS (204)	AL	0	6		6
SAC	SAD	517	062517	COORDINATION ACCOUNT SECTION 14	SC	0	1		1
SAJ	SAD	411	074363	DADE COUNTY, FL	FL	0	916		916
SAJ	SAD	706	074363	DADE COUNTY, FL	FL	0	2,500		2,500
SAW	SAD	411	012835	DARE COUNTY BEACHES, NC	NC	100	306		406
SAW	SAD	706	012835	DARE COUNTY BEACHES, NC	NC	0	29		29
SAM	SAD	792	184006	DAUPHIN ISLAND PARKWAY, AL	AL	0	383		383
SAM	SAD	792	171150	DEER ISLAND MARSH CREATION, HARRISON COUNTY,	MS	0	53		53
SAM	SAD	771	076273	DOG RIVER PILOT PROJECT, AL	AL	0	36		36
SAJ	SAD	411	074364	DUVAL COUNTY, FL	FL	0	4		4
SAJ	SAD	706	074364	DUVAL COUNTY, SPP	FL	0	2,000		2,000
SAM	SAD	517	167674	DYE BRANCH, FORT PAYNE, AL	AL	0	2		2
SAM	SAD	816	150197	ELBA LEVEE REHABILITATION, ELBA, AL	AL	0	403		403
SAJ	SAD	771	014286	EVERGLADES AND SOUTH FLORIDA ECOSYSTEM REST	FL	4,310	501		4,811
SAW	SAD	520	005800	FALLS LAKE, NC	NC	0	64		64
SAJ	SAD	713	074570	FERNANDINA HARBOR, FL	FL	0	1		1
SAJ	SAD	771	076341	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL	FL	3,000	2,547		5,547
SAC	SAD	411	013005	FOLLY BEACH, SC	SC	0	176		176
SAJ	SAD	411	074365	FORT PIERCE BEACH, FL	FL	0	452		452
SAJ	SAD	706	074365	FORT PIERCE BEACH, FL	FL	0	2,439		2,439
SAJ	SAD	420	075572	FORT SAN GERONIMO, PR	PR	0	197		197
SAJ	SAD	511	006090	FOUR RIVER BASINS, FL	FL	0	4		4
SAM	SAD	816	076291	GENEVA LEVEE REHABILITATION, AL	AL	0	1,627		1,627
SAC	SAD	516	184656	GILLS CREEK AT LANCASTER SC	SC	0	31		31
SAM	SAD	792	184996	GRAND BATTURE ISLAND, MS	MS	0	2		2
SAW	SAD	516	085916	GREAT COHARIE CREEK BE330	NC	0	31		31
SAM	SAD	211	076149	GULFPORT HARBOR, MS	MS	0	1,078		1,078
SAW	SAD	520	012573	HAMLET CITY LAKE, NC	NC	0	435		435
SAS	SAD	818	007380	HARTWELL LAKE POWERHOUSE, GA & SC (MAJOR REH	GA	0	100		100
SAS	SAD	640	013736	HARTWELL LK,CLEMSON UPPER & LOWER DIVERSION,	SC	0	4		4
SAM	SAD	792	185058	HELEN WOOD PARK, AL	AL	0	285		285
SAJ	SAD	817	013619	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	FL	39,884	5,054		44,938
SAJ	SAD	732	180585	HOGAN'S CREEK, FL	FL	0	1		1
SAW	SAD	516	134069	HOMINY SWAMP, WILSON, NC	NC	0	98		98
SAM	SAD	531	013239	JACKSON COUNTY INDUSTRIAL WATER SUPPLY, MS	MS	0	11,450		11,450
SAJ	SAD	211	008410	JACKSONVILLE HARBOR, FL	FL	0	278		278
SAM	SAD	516	176204	JASPER, AL	AL	0	1		1
SAM	SAD	818	008450	JIM WOODRUFF LOCK AND DAM POWERHOUSE, FL & G	AL	0	18		18
SAW	SAD	818	008350	JOHN H KERR DAM AND RESERVOIR, VA & NC (REPLAC	VA	10,500	256		10,756
SAJ	SAD	771	012222	KISSIMMEE RIVER, FL	FL	34,102	0		34,102
SAC	SAD	732	167387	LAKE CONNESTEE, SC	SC	0	2		2
SAJ	SAD	722	179181	LAKE JESSUP	FL	0	402		402
SAJ	SAD	732	185060	LAKE TSALA APOPKA	FL	0	287		287
SAJ	SAD	412	013453	LAKE WORTH SAND TRANSFER PLANT, FL	FL	0	1		1
SAC	SAD	772	075541	LAKES MARION AND MOULTRIE, SC	SC	6,300	0		6,300
SAJ	SAD	706	074974	LEE COUNTY, FL (REIMBURSABLE)	FL	0	1,747		1,747

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SAJ	SAD	411	074974	LEE COUNTY, FL (REIMBURSEMENT)	FL	0	758		758
SAM	SAD	732	181561	LITTLE RIVER WATERSHED, HALL COUNTY, GA	FL	0	11		11
SAM	SAD	722	177046	LONGWOOD COVE WETLANDS, GAINESVILLE, GA	GA	0	77		77
SAC	SAD	732	172424	LYNCHEs RIVER, LAKE CITY, SC	SC	0	128		128
SAJ	SAD	410	079207	MANATEE COUNTY, FL	FL	0	1		1
SAJ	SAD	211	010166	MANATEE HARBOR, FL	FL	0	2,925		2,925
SAM	SAD	722	167686	MANTACHIE CREEK, ITAWAMBA CO., MS	MS	0	2		2
SAJ	SAD	411	013009	MARTIN COUNTY, FL	FL	0	3		3
SAJ	SAD	706	013009	MARTIN COUNTY, FL	FL	0	935		935
SAM	SAD	517	167675	MATTUBBEE CREEK, MONROE CO., MS	MS	0	2		2
SAJ	SAD	740	075506	MELALEUCA QUARANTINE FACILITY, FL	FL	0	1		1
SAJ	SAD	211	010140	MIAMI HARBOR CHANNEL, FL	FL	0	2,611		2,611
SAM	SAD	772	076344	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	MS	0	1		1
SAM	SAD	211	076126	MOBILE HARBOR, AL	AL	3,750	922		4,672
SAM	SAD	232	164245	MOBILE PASS, AL	AL	0	48		48
SAJ	SAD	771	090118	MODIFIED WATER DELIVERIES TO ENP	FL	35,000	11,985		46,985
SAM	SAD	517	129568	MONTGOMERY RIVERFRONT	AL	0	84		84
SAW	SAD	218	184010	MOREHEAD CITY HARBOR, SECTION 933, NC	NC	0	2,765		2,765
SAC	SAD	420	161566	MORRIS ISLAND LIGHTHOUSE, ATLANTIC OCEAN, SC	SC	0	2,695		2,695
SAM	SAD	732	184986	MOUNTAIN PARK DAM, GA	GA	0	211		211
SAC	SAD	411	013041	MYRTLE BEACH, SC	SC	0	74		74
SAJ	SAD	411	013006	NASSAU COUNTY, FL	FL	6,500	1,751		8,251
SAS	SAD	511	012315	OATES CREEK, RICHMOND COUNTY, GA (DEF CORR)	GA	0	336		336
SAJ	SAD	706	074382	PALM BEACH COUNTY, FL	FL	0	5,000		5,000
SAJ	SAD	411	074382	PALM BEACH COUNTY, FL (REIMBURSEMENT)	FL	0	411		411
SAJ	SAD	722	150259	PALM RIVER RESTORATION, HILLSBOROUGH CO., FL	FL	0	1		1
SAM	SAD	411	001303	PANAMA CITY BEACHES, FL	FL	0	931		931
SAM	SAD	211	056310	PANAMA CITY HARBOR, FL	FL	0	1		1
SAM	SAD	211	010204	PASCAGOULA HARBOR, MS	MS	0	3,178		3,178
SAJ	SAD	737	137221	PELICAN ISLAND, FL	FL	0	10		10
SAJ	SAD	412	014100	PINELLAS COUNTY, FL	FL	0	527		527
SAJ	SAD	706	014100	PINELLAS COUNTY, FL	FL	0	1,814		1,814
SAM	SAD	517	181306	PLUM BLUFF ROAD, MS	MS	0	1		1
SAJ	SAD	517	150258	POLICE STATION & SEWERLINE, TRUJILLO ALTO, PR	PR	0	2		2
SAJ	SAD	211	014310	PONCE DE LEON INLET, FL	FL	0	1,041		1,041
SAJ	SAD	722	170652	PONCE DE LEON INLET, FL	FL	0	17		17
SAJ	SAD	211	010165	PORT SUTTON CHANNEL, FL	FL	0	788		788
SAJ	SAD	511	074996	PORTUGUES AND BUCANA RIVERS, PR	PR	1,990	2,241	4,683	8,914
SAJ	SAD	722	096131	RESTORE LA ESPERANZA PENIN,PR BGRLE	PR	0	281		281
SAS	SAD	600	018530	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	4,600	36		4,636
SAJ	SAD	516	091511	RIO ANTON RUIZ-PUNTA SANTIAGO,PR BERAR	PR	0	78		78
SAJ	SAD	516	085931	RIO CIBUCO, VEGA BAJA, PR BERCB	PR	0	2		2
SAJ	SAD	511	054450	RIO DE LA PLATA, PR	PR	0	1		1
SAJ	SAD	516	091874	RIO EL OJO DE AGUA PR BER	PR	0	84		84
SAJ	SAD	516	091396	RIO FAJARDO PR BERFJ	PR	0	4,100		4,100
SAJ	SAD	511	012321	RIO GRANDE DE LOIZA, PR	PR	0	1		1
SAJ	SAD	516	091733	RIO GUAMANI, GUAYANA, PR BEGUM	PR	0	8		8
SAJ	SAD	511	012462	RIO PUERTO NUEVO, PR	PR	20,000	1,292		21,292
SAW	SAD	732	174838	ROANOKE ISLAND FESTIVAL PARK, DARE COUNTY	NC	0	65		65
SAW	SAD	511	012375	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	VA	8,300	14		8,314
SAJ	SAD	737	130759	ROBINSON CREEK ESTUARY RESTORATION PROJECT	FL	0	5		5
SAM	SAD	722	163191	ROME, COOSA RIVER FLOOD CONTROL LEVEES, GA	GA	0	1		1
SAJ	SAD	411	013058	SARASOTA COUNTY, FL	FL	0	1		1
SAJ	SAD	706	013058	SARASOTA COUNTY, FL	FL	0	879		879
SAS	SAD	212	013737	SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	GA	0	286		286

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SAS	SAD	211	010297	SAVANNAH HARBOR EXPANSION, GA	GA	0	1		1
SAJ	SAD	420	163813	SECTION 103 COORDINATION ACCOUNT	FL	0	18		18
SAM	SAD	420	163813	SECTION 103 COORDINATION ACCOUNT	AL	0	20		20
SAW	SAD	517	062517	SECTION 14 COORDINATION ACCOUNT	NC	0	2		2
SAM	SAD	517	062517	SECTION 14 COORDINATION ACCOUNT	AL	0	14		14
SAW	SAD	792	163816	SECTION 204 COORDINATION ACCOUNT	NC	0	2		2
SAM	SAD	516	062516	SECTION 205 COORDINATION ACCOUNT	AL	0	3		3
SAW	SAD	516	062516	SECTION 205 COORDINATION ACCOUNT	NC	0	3		3
SAW	SAD	732	062091	SECTION 206 COORDINATION ACCOUNT	NC	0	1		1
SAC	SAD	518	141547	SECTION 208 COORDINATION ACCOUNT	SC	0	7		7
SAM	SAD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	FL	0	5		5
SAM	SAD	511	012395	SOWASHEE CREEK, MERIDIAN, MS	MS	0	797		797
SAJ	SAD	211	076017	ST LUCIE INLET, FL	FL	0	1,155		1,155
SAW	SAD	772	076339	STANLY COUNTY WASTEWATER INFRASTRUCTURE, NC	NC	0	2,266		2,266
SAJ	SAD	732	167403	STEVENSON CREEK, CLEARWATER, FL	FL	0	663		663
SAJ	SAD	211	076360	TAMPA HARBOR, ALAFIA RIVER, FL	FL	0	2		2
SAJ	SAD	211	010128	TAMPA HARBOR, BIG BEND, FL	FL	0	4,442		4,442
SAJ	SAD	420	163905	TARPON SPRINGS, FL	FL	0	18		18
SAM	SAD	722	184004	THREE-MILE CREEK, AL	AL	0	40		40
SAS	SAD	818	003350	THURMOND LAKE POWERHOUSE, GA & SC (REPLACEM	GA	0	992		992
SAM	SAD	511	018310	TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	MS	0	11		11
SAM	SAD	516	176202	TURKEY CREEK, MS	MS	0	1		1
SAM	SAD	220	134460	TUSCALOOSA AREA OFFICE, AL	AL	0	3,258		3,258
SAS	SAD	410	058860	TYBEE ISLAND, GA	GA	0	139		139
SAS	SAD	412	058860	TYBEE ISLAND, GA	GA	0	9		9
SAM	SAD	516	085952	UPPER GORDONS CR,HATTIESBURG,MS BH511	MS	0	1		1
SAJ	SAD	420	172088	VETERAN'S DRIVE SHORELINE, ST.THOMAS, U.S.V.I.	VI	0	84		84
SAJ	SAD	722	167407	VIRGINIA BEACH KEY, FL (SEC. 1135)	FL	0	16		16
SAM	SAD	818	019190	WALTER F GEORGE POWERPLANT, AL & GA (REPLACEI	AL	16,723	251		16,974
SAW	SAD	792	031013	WANCHESE MARSH CREATION AND PROTECTION, NC	NC	0	234		234
SAM	SAD	732	179798	WEST BAY SALT MARSH AND SEAGRASS, FL	FL	0	1		1
SAW	SAD	706	079730	WEST ONSLOW BEACH AND NEW RIVER INLET, NC	NC	0	93		93
SAW	SAD	411	079730	WEST ONSLOW BEACH AND NEW RIVER INLET, NC	NC	0	351		351
SAW	SAD	732	180944	WESTERN CARY STREAMS RESTORATION, CARY, NC	NC	0	23		23
SAC	SAD	517	184739	WESTSIDE CEMETARY, LANCASTER, SC	SC	0	7		7
SAM	SAD	517	167678	WHORTON BEND ROAD, ETOWAH CO., AL	AL	0	49		49
SAW	SAD	211	076240	WILMINGTON HARBOR, NC	NC	2,500	169	900	3,569
SAW	SAD	732	164661	WILSON BAY RESTORATION, JACKSONVILLE, NC	NC	0	57		57
SAC	SAD	732	167398	WILSON BRANCH, SC	SC	0	28		28
SAW	SAD	411	020220	WRIGHTSVILLE BEACH, NC	NC	0	343		343
SPA	SPD	517	175220	27TH STREET BRIDGE, GLENWOOD SPRINGS, CO	CO	0	30		30
SPA	SPD	520	012556	ABIQUIU DAM EMERGENCY GATES, NM	NM	0	6		6
SPA	SPD	520	014095	ACEQUIAS IRRIGATION SYSTEM, NM	NM	2,400	941		3,341
SPL	SPD	722	172042	AGUA FRIA RIVER RIPARIAN RESTORATION	CA	0	3		3
SPA	SPD	511	074775	ALAMOGORDO, NM	NM	4,200	159		4,359
SPA	SPD	511	012704	ALAMOSA, CO	CO	0	7		7
SPL	SPD	517	163484	ALISO COASTAL TREATMENT PLANT, LAGUNA BEACH, (CA	0	276		276
SPN	SPD	732	168946	AMERICAN CANYON CREEK, CA	CA	0	9		9
SPK	SPD	511	075522	AMERICAN RIVER WATERSHED (COMMON FEATURES),	CA	19,400	137		19,537
SPK	SPD	511	010651	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFIC	CA	3,200	2,500		5,700
SPK	SPD	511	012469	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), (CA	54,000	4,353		58,353
SPA	SPD	722	172338	AQUATIC HABITAT RESTORATION @ PUBLIO OF SANTA	NM	0	182		182
SPA	SPD	732	161540	ARKANSAS RIVER FISHERIES HABITAT RESTORATION,	CO	0	163		163
SPN	SPD	732	184671	ARROYO LAS POSITAS, CA	CA	0	17		17
SPL	SPD	516	181134	ARROYO SIMI STUDY, MOOREPARK, CA	CA	0	1		1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SPL	SPD	722	150253	BALLONA WETLAND RESTORATION, CA	CA	0	44		44
SPK	SPD	516	094486	BATTLE MOUNTAIN, NV (SEC 205)	NV	0	937		937
SPK	SPD	516	050021	BE780 RENO FLOOD WARNING SYSTEM	NV	0	6		6
SPA	SPD	732	171799	BOTTOMLESS LAKE STATE PARK, NM	NM	0	183		183
SPL	SPD	722	165559	BULL CREEK CHANNEL ECOSYSTEM RESTORATION, CA	CA	0	1,863		1,863
SPL	SPD	516	134415	BURNT MOUNTAIN WASH, YUCCA VALLEY, CA	CA	0	634		634
SPK	SPD	511	075488	CACHE CREEK SETTILING BASIN, CA	CA	0	2		2
SPK	SPD	516	124689	CALAVERAS COUNTY WATERSHED, CA (NEW HOGAN R	CA	0	2		2
SPL	SPD	772	174734	CAMBRIA SEAWATER DESALINATION, CA	CA	0	28		28
SPA	SPD	722	179702	CARLSBAD, PECOS RIVER, NM	NM	0	2		2
SPL	SPD	732	180826	CARPINTERIA CREEK PARK, CA	CA	0	29		29
SPK	SPD	732	168745	CARSON RIVER CITY, NV	NV	0	68		68
SPA	SPD	772	013798	CENTRAL NEW MEXICO, NM	NM	2,509	2,381		4,890
SPL	SPD	420	167962	CITY OF CARPENTERIA, CA	CA	0	3		3
SPL	SPD	772	174735	CITY OF SANTA CLARITA, CA	CA	375	93		468
SPL	SPD	420	184110	CITY OF SOLANA BEACH, CA	CA	0	1		1
SPL	SPD	516	175209	CITY OF WHITTIER, CA	CA	0	84		84
SPA	SPD	722	179701	CIUDAD, RIO GRANDE, NM	NM	0	2		2
SPN	SPD	420	160128	CLIFF DRIVE, CAPITOLA, CA	CA	0	1		1
SPL	SPD	511	012546	CLIFTON, AZ	AZ	0	2		2
SPL	SPD	737	137811	COLORADO LAGOON, CA	CA	0	15		15
SPK	SPD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	CA	0	1		1
SPA	SPD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	NM	0	1		1
SPL	SPD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	CA	0	12		12
SPA	SPD	722	179699	CORONADO, RIO GRANDE, NM	NM	0	2		2
SPN	SPD	511	003990	CORTE MADERA CREEK, CA	CA	250	88		338
SPK	SPD	516	185081	COSGROVE CREEK FLOOD CONTROL, CALAVERAS COI	CA	0	207		207
SPK	SPD	511	012504	COYOTE AND BERRYESSA CREEKS, CA	CA	100	52		152
SPK	SPD	520	004990	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	CA	0	3		3
SPN	SPD	420	086306	EAST CLIFF DRIVE, SANTA CRUZ, CA	CA	0	5		5
SPA	SPD	722	172485	ECOSYSTEM REVITALIZATION @ ROUTE 66	NM	0	464		464
SPL	SPD	732	172455	EL VADO WASH RIPARIAN RESTORATION	CA	0	1		1
SPL	SPD	732	184111	ENGLISH CREEK	CA	0	221		221
SPK	SPD	772	013452	FARMINGTON RECHARGE (SEC 502)	CA	0	3		3
SPL	SPD	732	162146	FIELDSTONE WETLANDS, CA	CA	0	7		7
SPA	SPD	516	129602	GILA RIVER GRANTS HILDAGO NM	NM	0	12		12
SPL	SPD	420	124747	GOLETA BEACH, CITY OF GOLETA, CA	CA	0	125		125
SPK	SPD	511	010237	GUADALUPE RIVER, CA	CA	5,600	566		6,166
SPN	SPD	771	010586	HAMILTON AIRFIELD WETLANDS RESTORATION, CA	CA	10,100	2,994		13,094
SPL	SPD	772	013776	HARBOR/SOUTH BAY WATER RECYCLING STUDY, LOS	CA	5,324	0		5,324
SPA	SPD	516	176963	HATCH, NM	NM	0	120		120
SPL	SPD	516	185066	HEACOCK CHANNEL, RIVERSIDE COUNTY, RIVERSIDE,	CA	0	138		138
SPL	SPD	411	074651	IMPERIAL BEACH, SILVER STRAND SHORELINE, CA	CA	0	12		12
SPK	SPD	732	165596	INCLINE & 3RD CREEKS, NV	NV	0	84		84
SPL	SPD	722	062093	INITIAL APPRAISALS, GENERAL (1135)	CA	0	1		1
SPA	SPD	732	184670	JANES-WALLACE MEMORIAL DAM, SANTA ROSA, NM	NM	0	24		24
SPA	SPD	732	163300	JEMEZ RIVER AQUATIC AND RIPARIAN HABITA	NM	0	100		100
SPK	SPD	511	012425	KAWEAH RIVER, CA	CA	517	1,382		1,899
SPL	SPD	816	075410	LACDA LA RIVER CHANNEL, CA (REHAB)	CA	0	1		1
SPK	SPD	772	105841	LAKE DAVIS WATER TREATMENT PLANT	CA	0	2,416		2,416
SPA	SPD	722	185079	LAS CRUCES DAM ENVIRONMENTAL RESTORATION, DC	NM	0	78		78
SPA	SPD	511	012487	LAS CRUCES, NM	NM	0	3		3
SPN	SPD	516	091724	LAS GALLIANAS CRK, MARIN CO BE746	CA	0	50		50
SPK	SPD	520	074678	LITTLE DELL LAKE, UT	UT	0	1		1
SPA	SPD	516	094068	LITTLE PUERCO RV GALLUP NM BE709	NM	0	12		12

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SPL	SPD	516	150221	LITTLE TIJUANA RIVER, SAN DIEGO COUNTY, CA	CA	0	2	2	
SPN	SPD	511	014372	LLAGAS CREEK, CA	CA	0	3	3	
SPL	SPD	511	081248	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	0	91	91	
SPL	SPD	211	013683	LOS ANGELES HARBOR MAIN CHANNEL DEEPENING, C.	CA	175	130	305	
SPL	SPD	211	054360	LOS ANGELES HARBOR, CA	CA	0	8	8	
SPL	SPD	732	161715	LOWER NEWPORT BAY HARBOR RESTORATION, CA	CA	0	2	2	
SPK	SPD	511	076205	LOWER SACRAMENTO AREA LEVEE RECONSTRUCTION	CA	0	1	1	
SPK	SPD	516	091922	MAGPIE & DON JULIO CREEKS, SACRAMENTO, CALIFOF	CA	0	12	12	
SPK	SPD	511	075499	MARYSVILLE/YUBA CITY LEVEE RECONSTRUCTION, CA	CA	150	256	406	
SPK	SPD	511	075003	MERCED COUNTY STREAMS, CA	CA	0	4	4	
SPA	SPD	511	012289	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILL	NM	350	11	361	
SPK	SPD	722	096127	MURPHY SLOUGH, CA	CA	0	103	103	
SPL	SPD	511	013400	MURRIETA CREEK, CA	CA	1,760	51	1,811	
SPK	SPD	511	012130	NAPA RIVER, CA	CA	14,000	1,313	15,313	
SPA	SPD	772	075578	NEW MEXICO ENVIRONMENTAL INFRASTRUCTURE PRO	NM	0	2,853	2,853	
SPL	SPD	511	012346	NOGALES WASH, AZ	AZ	10,000	566	10,566	
SPL	SPD	511	012962	NORCO BLUFFS, SANTA ANA RIVER, CA	CA	0	60	60	
SPK	SPD	732	171801	NORTH FORK GUNNISON, CO (206)	CO	0	436	436	
SPK	SPD	516	178492	NORTH SPANISH SPRINGS, NV	NV	0	23	23	
SPL	SPD	772	076356	NORTH VALLEY REGIONAL WATER INFRASTRUCTURE,	CA	234	11	245	
SPL	SPD	516	179269	NYE COUNTY, PAHRUMP, NEVADA	NV	0	7	7	
SPA	SPD	516	094069	OAK CREEK FLORENCE CO BE710	CO	0	118	118	
SPN	SPD	211	014284	OAKLAND HARBOR (50 FOOT PROJECT), CA	CA	50,000	3,955	53,955	
SPN	SPD	211	010194	OAKLAND HARBOR, CA	CA	0	10	10	
SPN	SPD	216	167383	OYSTER POINT MARINA	CA	0	1,761	1,761	
SPA	SPD	722	171393	PECOS RIVER RESTORATION, CHAVES COUNTY, NM	NM	0	3	3	
SPN	SPD	511	091462	PETALUMA RIVER, CA	CA	3,200	32	3,232	
SPK	SPD	722	096129	PINE FLAT BYPASS, CA	CA	0	2	2	
SPL	SPD	516	132014	PINTO COVE, CITY OF 29 PALMS, CA	CA	0	719	719	
SPK	SPD	772	134092	PLACER COUNTY SUB-REGIONAL WASTEWATER TREA	CA	0	1,962	1,962	
SPL	SPD	216	161630	PORT HUENEME, CA	CA	0	17	17	
SPL	SPD	211	013274	PORT OF LONG BEACH (DEEPENING), CA	CA	0	1	1	
SPA	SPD	517	172456	POWERS BLVD, COLORADO SPRINGS, CO	CO	0	31	31	
SPL	SPD	732	062732	PRELIMINARY RESTORATION PLANS	CA	0	10	10	
SPK	SPD	722	096132	PUTAH CREEK SOUTH FORK PRESERVE, CA	CA	0	11	11	
SPK	SPD	771	076322	RESTORATION OF ABANDONED MINE SITES	NV	0	42	42	
SPL	SPD	722	162528	RILLITO RIVER RIPARIAN AND WETLAND DEVELOPMEN	AZ	0	935	935	
SPL	SPD	511	013329	RIO DE FLAG FLAGSTAFF, AZ	AZ	5,486	2,615	8,101	
SPA	SPD	511	074778	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DE	NM	800	17	817	
SPA	SPD	517	095129	RIO PUERCO R, I-40 BRIDGE, GALLUP, NM	NM	0	765	765	
SPL	SPD	771	013238	RIO SALADO, PHOENIX AND TEMPE REACHES, AZ	AZ	6,783	5,298	12,081	
SPA	SPD	722	160127	RIPARIAN/WETLAND REST., PUEBLO OF SANTA ANA RE	NM	0	6	6	
SPK	SPD	772	013777	RURAL NEVADA	NV	0	528	528	
SPL	SPD	772	013777	RURAL NEVADA	NV	12,100	9,073	21,173	
SPK	SPD	772	125025	RURAL UTAH, UT	UT	0	7,036	7,036	
SPK	SPD	772	014740	SACRAMENTO AREA, CA	CA	2,179	4,433	6,612	
SPN	SPD	211	010146	SACRAMENTO DEEPWATER SHIP CHANNEL, CA	CA	0	8	8	
SPK	SPD	511	015840	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	CA	21,000	10	21,010	
SPK	SPD	707	015840	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	CA	0	3,123	3,123	
SPK	SPD	211	010146	SACRAMENTO RIVER DEEPWATER SHIP CHANNEL, CA	CA	0	2	2	
SPK	SPD	511	012616	SACRAMENTO RIVER, GLENN-COLUSA IRRIGATION DIS	CA	0	13	13	
SPN	SPD	732	172428	SALT RIVER RESTORATON, CA	CA	0	273	273	
SPL	SPD	216	167764	SAN DIEGO HARBOR, CA	CA	0	51	51	
SPL	SPD	211	015750	SAN DIEGO RIVER AND MISSION BAY, CA	CA	0	1	1	
SPN	SPD	211	016630	SAN FRANCISCO BAY TO STOCKTON, CA	CA	200	69	269	

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SPL	SPD	772	013778	SAN GABRIEL BASIN RESTORATION, CA	CA	0	2		2
SPK	SPD	511	012218	SAN LORENZO RIVER, CA	CA	0	655		655
SPL	SPD	511	074983	SAN LUIS REY RIVER, CA	CA	2,000	349		2,349
SPN	SPD	732	172360	SAN PEDRO CREEK AQUATIC RESTORATION	CA	0	19		19
SPN	SPD	516	085116	SAN PEDRO CREEK, PACIFICA, CA BE606	CA	0	3		3
SPN	SPD	772	076333	SAN RAMON VALLEY RECYCLED WATER, CA	CA	1,500	2,777		4,277
SPK	SPD	517	183779	SAND COVE PARK, SACRAMENTO RIVER, CA	CA	0	77		77
SPL	SPD	511	075354	SANTA ANA RIVER MAINSTEM, CA	CA	54,080	3,212	3,500	60,792
SPA	SPD	722	179697	SANTA FE, POJOAQUE, RIO GRANDE, NM	NM	0	2		2
SPL	SPD	211	010243	SANTA MONICA BREAKWATER, CA	CA	0	1		1
SPL	SPD	511	016350	SANTA PAULA CREEK, CA	CA	0	17		17
SPL	SPD	732	184673	SANTA PAULA CREEK, CA	CA	0	49		49
SPL	SPD	420	163813	SECTION 103 COORDINATION ACCOUNT	CA	0	20		20
SPL	SPD	216	062216	SECTION 107 COORDINATION ACCOUNT	CA	0	2		2
SPN	SPD	216	062216	SECTION 107 COORDINATION ACCOUNT	CA	0	2		2
SPA	SPD	722	062093	SECTION 1135 PRELIMINARY RESTORATION PLANS	NM	0	3		3
SPK	SPD	517	062517	SECTION 14 COORDINATION ACCOUNT	CA	0	12		12
SPL	SPD	517	062517	SECTION 14 COORDINATION ACCOUNT	CA	0	17		17
SPN	SPD	516	062516	SECTION 205 COORDINATION ACCOUNT	CA	0	5		5
SPK	SPD	516	062516	SECTION 205 COORDINATION ACCOUNT	CA	0	6		6
SPL	SPD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	CA	0	1		1
SPN	SPD	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	CA	0	3		3
SPL	SPD	411	013107	SILVER STRAND SHORELINE, IMPERIAL BEACH, CA	CA	0	2		2
SPL	SPD	772	076357	SOUTH PERRIS, CA	CA	531	13		544
SPK	SPD	511	013146	SOUTH SACRAMENTO COUNTY STREAMS, CA	CA	12,500	171		12,671
SPN	SPD	732	181130	ST. HELEN-NAPA RIVER RESTORATION	CA	0	282		282
SPK	SPD	511	013799	STOCKTON METROPOLITIAN FLOOD CONTROL REIMBU	CA	1,000	73		1,073
SPK	SPD	540	054099	SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	CA	20,000	201		20,201
SPL	SPD	732	170802	SULPHUR CREEK AQUATIC RESTORATION, LAGUNA NIG	CA	0	101		101
SPL	SPD	412	022740	SURFSIDE - SUNSET - NEWPORT BEACH, CA	CA	1,200	222		1,422
SPL	SPD	732	180828	SWEETWATER ECOSYSTEM RESTORATION, CA	CA	0	39		39
SPK	SPD	772	129454	TAHOE BASIN RESTORATION 108	CA	2,500	2,991		5,491
SPA	SPD	732	184672	TAMARISK ERADICATION, CO	CO	0	9		9
SPK	SPD	732	184672	TAMARISK ERADICATION, CO	CO	0	335		335
SPK	SPD	516	094527	TEHAMA, CA	CA	0	426		426
SPL	SPD	771	013398	TRES RIOS, AZ	AZ	8,000	10		8,010
SPK	SPD	511	076371	TRIBAL PARTNERSHIP PROGRAM	NV	0	205		205
SPA	SPD	511	076371	TRIBAL PARTNERSHIP PROGRAM, NM	NM	0	186		186
SPL	SPD	511	012696	TROPICANA AND FLAMINGO WASHES, NV	NV	12,400	100		12,500
SPL	SPD	511	012728	TUCSON DRAINAGE AREA, AZ	AZ	0	8,915		8,915
SPL	SPD	722	184109	TUJUNGA WASH ENVIRONMENTAL RESTORATION, CA	CA	0	305		305
SPN	SPD	511	012559	UPPER GUADALUPE RIVER, CA	CA	0	3,167		3,167
SPA	SPD	722	180452	UPPER HONDO RESTORATION	NM	0	2		2
SPL	SPD	771	076163	UPPER NEWPORT BAY, CA	CA	5,000	131		5,131
SPK	SPD	511	076203	UPPER SACRAMENTO AREA LEVEE RECONSTRUCTION	CA	0	1		1
SPN	SPD	732	172868	UPPER YORK CREEK DAM REMOVAL, CA	CA	0	26		26
SPA	SPD	516	185080	VADO, DEL CERRO, BERINO, MESQUITE, DONA ANA CO	NM	0	8		8
SPA	SPD	722	179700	VALENCIA, RIO GRANDE, NM	NM	0	1		1
SPK	SPD	511	019390	WALNUT CREEK, CA	CA	400	122		522
SPL	SPD	420	180824	WEST BEACH, SANTA BARBARA, CA	CA	0	2		2
SPK	SPD	511	012512	WEST SACRAMENTO, CA	CA	0	12		12
SPN	SPD	516	094093	WHITE SLOUGH BE608	CA	0	167		167
SPK	SPD	732	183780	WHITE SLOUGH WATER POLLUTION CONTROL FACILIT	CA	0	8		8
SPL	SPD	722	096163	WHITTIER NARROWS NATURE CENTER & WILDLIFE REF	CA	0	3		3
SPL	SPD	732	171805	WOOD CANYON AQUATIC RESTORATION, LAGUNA NIGI	CA	0	3		3

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SPK	SPD	511	012674	YUBA RIVER BASIN, CA	CA	703	294		997
SWT	SWD	732	162983	AQUATIC ECOSYSTEM RESTORATION, N. CANADIAN RI	OK	0	1		1
SWT	SWD	520	075012	ARCADIA LAKE, OK	OK	0	13		13
SWL	SWD	722	181850	ARK. RVR ENV REST, LK DARDANELLE, RUSSELLVILLE	AR	0	10		10
SWT	SWD	511	012437	ARKANSAS CITY, KS	KS	0	1,273		1,273
SWT	SWD	732	172879	ARKANSAS RIVER, ARK CITY, KS	KS	0	151		151
SWL	SWD	216	150050	ARKANSAS RIVER, RUSSELLVILLE HARBOR, AR	AR	0	87		87
SWL	SWD	517	180596	BATESVILLE WASTEWATER TREATMENT PLANT, WHITE	AR	0	541		541
SWF	SWD	722	096165	BIG CYPRESS BAYOU FISH AND WILDLIFE HABITAT RE	TX	0	503		503
SWT	SWD	722	172880	BIG LAKE ECOSYSTEM RESTORATION, OK	XX	0	18		18
SWT	SWD	516	150020	BIXBY CREEK, BIXBY, OK	OK	0	63		63
SWT	SWD	518	185051	BLACKWELL LAKE, BLACKWELL, OK	OK	0	22		22
SWG	SWD	511	012690	BRAYS BAYOU, HOUSTON, TX	TX	15,387	49	850	16,286
SWT	SWD	517	183264	BRITTON ROAD BRIDGE, JONES, OK	OK	0	40		40
SWG	SWD	713	002150	BUFFALO BAYOU & TRIBS, TX	TX	0	2		2
SWL	SWD	732	167443	BULL SHOALS LAKE AQUATIC VEGETATION, AR	AR	0	2		2
SWL	SWD	722	167441	BULL SHOALS LAKE NURSERY POND, AR	AR	0	75		75
SWL	SWD	722	167442	BULL SHOALS LAKE TAILWATER RESTORATION, AR	AR	0	1,520		1,520
SWT	SWD	732	161841	BYRON WALKER WETLANDS, KINGMAN, KS	KS	0	4		4
SWT	SWD	540	002570	CANTON LAKE, OK (DAM SAFETY)	OK	6,000	302		6,302
SWF	SWD	511	081525	CENTRAL CITY, FORT WORTH, UPPER TRINITY RIVER B	TX	1,300	2,983		4,283
SWG	SWD	211	010235	CHANNEL TO VICTORIA, TX	TX	0	473		473
SWT	SWD	732	184221	CHEROKEE CREEK AQUATIC ECOSYSTEM RESTORATI	OK	0	49		49
SWG	SWD	212	076085	CHOCOLATE BAYOU-DMMP, TX	TX	0	11		11
SWG	SWD	511	074810	CLEAR CREEK, TX	TX	1,000	116		1,116
SWL	SWD	817	003420	CLEARWATER LAKE, MO (SEEPAGE CONTROL)	MO	22,400	412	2,850	25,662
SWF	SWD	520	003820	COOPER LAKE AND CHANNELS, TX	TX	0	14		14
SWG	SWD	722	062092	COORDINATION ACCOUNT FUNDS BG377	TX	0	3		3
SWL	SWD	722	062092	COORDINATION ACCOUNT FUNDS (1135)	AR	0	1		1
SWG	SWD	211	074811	CORPUS CHRISTI SHIP CHANNEL, TX (1968 ACT)	TX	0	2		2
SWT	SWD	516	166912	COWSKIN CREEK, WICHITA, KS	KS	0	769		769
SWT	SWD	732	184220	CROW CREEK AQUATIC ECOSYSTEM RESTORATION, T	OK	0	13		13
SWF	SWD	511	075498	DALLAS FLOODWAY EXTENSION, TRINITY RIVER PROJE	TX	4,150	1,862		6,012
SWL	SWD	818	004450	DARDANELLE LOCK AND DAM POWERHOUSE, AR (MAJ)	AR	0	4		4
SWF	SWD	722	167357	EAGLELAND HABITAT RESTORATION, SAN ANTONIO, T)	TX	0	5		5
SWT	SWD	722	096092	FISHERY HABITAT RESTORATION, EL DORADO RES., K	KS	0	12		12
SWL	SWD	511	075397	FOURCHE BAYOU BASIN, LITTLE ROCK, AR	AR	0	3		3
SWL	SWD	732	181614	FOURCHE CREEK @ HINDMAN PARK, LITTLE ROCK, AR	AR	0	1		1
SWG	SWD	211	074972	FREEPART HARBOR, TX	TX	0	6		6
SWT	SWD	511	012345	FRY CREEKS, BIXBY, OK	OK	0	1		1
SWG	SWD	732	180758	GALVESTON COUNTY MUD 12 EXOSYSTEM RESTORATI	TX	0	5		5
SWG	SWD	216	172407	GALVESTON ISLAND HARBOR, GALVESTON, TX	TX	0	1		1
SWF	SWD	517	177671	GARNER STATE PARK, UVALDE, TX	TX	0	2		2
SWG	SWD	732	171319	GIWW - MAD ISLAND MARSH, TX	TX	0	21		21
SWF	SWD	511	012769	GRAHAM, TX (BRAZOS RIVER BASIN)	TX	874	539		1,413
SWT	SWD	732	183267	GRAND (NEOSHO) RIVER ABOVE MIAMI, OK	OK	0	11		11
SWT	SWD	516	183265	HAIKEY CREEK, BIXBY, OK	OK	0	154		154
SWL	SWD	517	180519	HIGHWAY 164 BRIDGE, LITTLE PINEY CREEK, HAGARVII	AR	0	228		228
SWG	SWD	211	076185	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	TX	43,076	11,545		54,621
SWG	SWD	706	076185	HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	TX	0	322		322
SWL	SWD	516	184627	HOWELL CREEK, WEST PLAINS, MO	AR	0	5		5
SWG	SWD	511	012688	HUNTING BAYOU, HOUSTON, TX	TX	0	313		313
SWT	SWD	722	062093	INITIAL APPRAISALS, GENERAL (1135)	OK	0	1		1
SWL	SWD	516	166913	JAM UP CREEK, MOUNTAIN VIEW, MO	AR	0	25		25
SWT	SWD	722	184219	JOE CREEK HABITAT RESTORATION, TULSA, OK	OK	0	157		157

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SWF SWD	520	009420		JOE POOL LAKE, TX	TX	0	5		5
SWF SWD	511	013430		JOHNSON CREEK, UPPER TRINITY BASIN, ARLINGTON,	TX	200	688		888
SWF SWD	722	164784		JOPPA PRESERVE RESTORATION, TX	TX	0	2		2
SWT SWD	600	008990		KEYSTONE RESERVOIR	OK	0	9		9
SWT SWD	772	076351		LAWTON, OKLAHOMA	OK	700	491		1,191
SWF SWD	722	096147		LEWISVILLE LAKE WILDLIFE HABITAT RESTORATION, T	TX	0	7		7
SWF SWD	516	126358		LITTLE BRAZOS RIVER, TX	TX	0	297		297
SWF SWD	516	094549		LITTLE FOSSIL CREEK, HALTOM CITY, TX	TX	0	196		196
SWL SWD	517	174727		LITTLE ROCK SLACKWATER HARBOR, AR	AR	0	1		1
SWL SWD	220	000510		MCCLELLAN - KERR ARKANSAS RIVER NAVIGATION SY:	AR	300	372		672
SWT SWD	516	094228		MEADOWBROOK, LAWTON, OK	OK	0	66		66
SWT SWD	732	178624		MEADOWLAKE ECOSYSTEM RESTORATION, ENID, OK	OK	0	2		2
SWL SWD	722	184019		MILLWOOD, GRASSY LAKE, AR, SECTION 1135	AR	0	98		98
SWT SWD	511	012378		MINGO CREEK, TULSA, OK	OK	0	47		47
SWL SWD	220	076207		MONTGOMERY POINT LOCK AND DAM, AR	AR	19,000	3,922		22,922
SWL SWD	722	096062		MORGAN POINT BENDWAY CLOSURE	AR	0	1		1
SWG SWD	732	181117		MOSES LAKE ECOSYSTEM RESTORATION, TEXAS CITY	TX	0	2		2
SWG SWD	211	074826		MOUTH OF COLORADO RIVER, TX	TX	0	5		5
SWG SWD	430	031323		NATIONAL SHFORELINE EROSION CONTROL DEMO-JEF	TX	0	11		11
SWF SWD	517	167342		NOKOMIS RD, TEN MILE CREEK, LANCASTER, TX	TX	0	76		76
SWG SWD	707	010518		NORTH PADRE ISLAND (PACKERY CHANNEL), TX	TX	0	1,500		1,500
SWG SWD	731	010518		NORTH PADRE ISLAND, PACKERY CHANNEL, TX	TX	0	90		90
SWF SWD	722	171380		O.C. FISHER LAKE ECOSYSTEM RESTORATION, TX	TX	0	80		80
SWF SWD	517	138638		OLD CHAPPELL HILL ROAD, DAVIS CREEK, WASHINGTC	TX	0	100		100
SWL SWD	818	022480		OZARK - JETA TAYLOR POWERHOUSE, AR (MAJOR RE-	AR	0	352		352
SWF SWD	516	176240		PECAN CREEK, GAINESVILLE, TX	TX	0	305		305
SWG SWD	722	180714		PORT ARANSAS NATURE PRESERVE	TX	0	1		1
SWT SWD	732	062732		PRELIMINARY RESTORATION PLANS	OK	0	1		1
SWF SWD	520	074787		RAY ROBERTS LAKE, TX	TX	0	5		5
SWT SWD	520	075363		RED RIVER BASIN CHLORIDE CONTROL, TX & OK	TX	1,300	504		1,804
SWT SWD	511	015050		RED RIVER BELOW DENISON DAM, AR, LA & TX (BOWIE	AR	0	3,981		3,981
SWF SWD	732	167350		RIO GRANDE, LAREDO, TX	TX	0	1		1
SWT SWD	722	162984		RIVERINE HABITAT RESTORATION PROJECT, N. CANAD	OK	0	8		8
SWT SWD	600	015370		ROBERT S KERR LOCK & DAM 1946 ACT	OK	0	1		1
SWL SWD	722	181613		ROCK CREEK @ BOYLE PARK, LITTLE ROCK, AR	AR	0	1		1
SWT SWD	520	134514		RCCC-ELM FORK BASIN (AREA VI), TX AND OK	OK	0	101		101
SWF SWD	640	016040		SAM RAYBURN DAM AND RESERVOIR, TX (DAM SAFETY)	TX	0	8		8
SWF SWD	511	016100		SAN ANTONIO CHANNEL IMPROVEMENT, TX	TX	4,000	59		4,059
SWT SWD	722	168501		SAND CREEK, NEWTON, KS	KS	0	3,265		3,265
SWF SWD	517	062517		SEC 14 COORDINATION ACCOUNT	TX	0	3		3
SWG SWD	517	062517		SEC 14 COORDINATION ACCOUNT	TX	0	12		12
SWG SWD	516	062516		SEC 205 COORDINATION ACCOUNT	TX	0	6		6
SWG SWD	732	062091		SEC 206 AQUATIC ECOSYSTEM RESTORATION	TX	0	1		1
SWL SWD	732	062091		SEC 206 COORDINATION ACCOUNT FUNDS	AR	0	1		1
SWT SWD	722	062092		SECTION 1135 COORDINATION ACCOUNT FUNDS	OK	0	1		1
SWL SWD	517	062517		SECTION 14 COORDINATION ACCOUNT	AR	0	2		2
SWT SWD	517	062517		SECTION 14 COORDINATION ACCOUNT	OK	0	7		7
SWG SWD	792	163816		SECTION 204 COORDINATION ACCOUNT	TX	0	3		3
SWT SWD	516	062516		SECTION 205 COORDINATION ACCOUNT	OK	0	2		2
SWT SWD	732	062091		SECTION 206 COORDINATION ACCOUNT FUNDS	OK	0	1		1
SWL SWD	732	179106		SHIREY BAY/RAINEY BRAKE WMA	AR	0	1		1
SWG SWD	511	012350		SIMS BAYOU, HOUSTON, TX	TX	22,400	382		22,782
SWT SWD	517	150181		SLOVER STREET BRIDGE, NORTH CANADIAN RIVER, SH	OK	0	5		5
SWG SWD	516	184948		SPRING BRANCH, HOUSTON, TX	TX	0	20		20
SWG SWD	517	181436		STATE HIGHWAY 82 ALONG SNWW, TX	TX	0	1		1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
CONSTRUCTION (C)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	Issuance of FY06 Withheld Funds-FY07*	BASELINE
SWL	SWD	640	018030	TABLE ROCK LAKE, MO & AR (DAM SAFETY)	AR	0	133		133
SWT	SWD	772	075577	TAR CREEK CLEANUP, OK	OK	300	3,327		3,627
SWL	SWD	722	176866	TAYLOR BAY, WOODRUFF COUNTY, AR	AR	0	3		3
SWT	SWD	640	018050	TENKILLER FERRY LAKE, OK (DAM SAFETY)	OK	0	1,755		1,755
SWL	SWD	516	184626	TOWN BRANCH, NEWARK, AR	AR	0	9		9
SWT	SWD	511	074944	TULSA AND WEST TULSA LOCAL PROTECTION PROJEC	OK	0	47		47
SWT	SWD	517	172873	U.S. 83 BRIDGE, GARDEN CITY, KS	KS	0	360		360
SWL	SWD	517	180179	U.S. HIGHWAY 71 BRIDGE, RED RIVER, OGDEN, AR	AR	0	502		502
SWT	SWD	732	172875	UPPER ILLINOIS RIVER BASIN, OK	XX	0	4		4
SWG	SWD	732	171008	UTMSI WETLAND RESTORATION, PORT ARANSAS, TX	TX	0	5		5
SWF	SWD	520	019250	WACO LAKE AIRPORT PARK, TX	TX	0	1		1
SWF	SWD	732	167358	WALNUT BRANCH, SEGUIN, TX (SEC 206)	TX	0	1		1
SWF	SWD	517	178565	WATER TREATMENT PLANT, INTAKE CHANNEL, SEGUIN	TX	0	376		376
SWL	SWD	517	182659	WHITE RIVER, AUGUSTA, AR	AR	0	70		70
SWT	SWD	516	161178	WHITEWATER RIVER, AUGUSTA, KS	KS	0	2,334		2,334
SWF	SWD	818	019920	WHITNEY LAKE POWERHOUSE, TX (MAJOR REHAB)	TX	1,603	2,715		4,318
SWT	SWD	516	178623	WILLOWOOD ADDITION, EDMOND, OK	OK	0	20		20
SWT	SWD	511	074923	WINFIELD, KS	KS	0	2		2
SWF	SWD	732	167352	WWTP, STEPHENVILLE, TX	TX	0	47		47
SWT	SWD	772	076352	YUKON, OKLAHOMA	OK	0	29		29
WRC	WRC	250	076183	INLAND WATERWAYS USER BOARD (CORPS EXP)	VA	0	12		12
IQUS,	ZZZ	771	076322	ABANDONED MINE RESTORATION	CA	100	0		100
IQUS,	ZZZ	740	075098	AQUATIC PLANT CONTROL	VA	4,000	9		4,009
IQUS,	ZZZ	750	005540	EMPLOYEES COMPENSATION FUND	VA	19,800	0		19,800
WRC	ZZZ	250	076175	INLAND WATERWAY USER BOARD (BD EXP)	VA	250	1		251
WRC	ZZZ	250	076175	INLAND WATERWAYS USERS BOARD (BOARD EXPENSE	^	50	0		50
WES	ZZZ	430	081812	SHORE PROTECTION PROJECT PERFORMANCE IMPRO	XX	0	2,144		2,144
NAB	ZZZ	430	031323	SHORELINE EROSION CONTROL DEVELOPMENT AND D	XX	0	1		1
FC	ZZZ	32	000932	UNDISTRIBUTED FUNDS (CEFC USE ONLY)	XX	0	577,082		577,082
IQUS,	ZZZ	732	CAP	AQUATIC ECOSYSTEM RESTORATION (SECTION 206)		29,700	0		29,700
IQUS,	ZZZ	792	CAP	BENEFICIAL USES OF DREDGED MATERIAL (SECTION 204, 207		4,950	0		4,950
IQUS,	ZZZ	517	CAP	EMERGENCY STREAMBANK AND SHORELINE PROTECTION (S		14,850	0		14,850
IQUS,	ZZZ	516	CAP	FLOOD CONTROL PROJECTS (SECTION 205)		39,600	0		39,600
IQUS,	ZZZ	232	CAP	MITIGATION OF SHORE DAMAGES (SECTION 111)		495	0		495
IQUS,	ZZZ	216	CAP	NAVIGATION PROJECTS (SECTION 107)		11,880	0		11,880
IQUS,	ZZZ	722	CAP	PROJECT MODS FOR IMPROVEMENT OF THE ENVIRONMENT		29,700	0		29,700
IQUS,	ZZZ	420	CAP	SHORE PROTECTION (SECTION 103)		6,930	0		6,930
IQUS,	ZZZ	518	CAP	SNAGGING AND CLEARING (SECTION 208)		297	0		297
IQUS,	ZZZ	212	DMDFP	DREDGED MATERIAL DISPOSAL FACILITIES PROGRAM		8,847	0		8,847
IQUS,	ZZZ	737	ESTRES	ESTUARY RESTORATION PROGRAM (PL 106-457)		4,000	0		4,000
IQUS,	ZZZ	730	WEDGE	DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGR		15,000	0		15,000
						2,336,461	1,160,968	29,931	3,527,360

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRP	LRD	120	000230	ALLEGHENY RIVER, PA	PA	5,754	0	5,754
LRE	LRD	111	074196	ALPENA HARBOR, MI	MI	429	216	645
LRH	LRD	210	000280	ALUM CREEK LAKE, OH	OH	1,172	1	1,173
LRL	LRD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	KY	0	11	11
LRC	LRD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	IL	0	1	1
LRH	LRD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	WV	0	1	1
RD-O	LRD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	OH	0	5	5
LRB	LRD	111	000650	ASHTABULA HARBOR, OH	OH	13,650	8	13,658
LRN	LRD	300	000940	BARKLEY DAM AND LAKE BARKLEY, KY & TN	KY	7,259	10	7,269
LRL	LRD	210	000970	BARREN RIVER LAKE, KY	KY	2,357	0	2,357
LRH	LRD	210	001280	BEECH FORK LAKE, WV	WV	943	0	943
LRP	LRD	210	001400	BERLIN LAKE, OH	OH	1,714	0	1,714
LRH	LRD	111	010222	BIG SANDY HARBOR, KY	KY	1,326	4	1,330
LRB	LRD	120	001660	BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY	NY	986	7	993
LRH	LRD	210	001830	BLUESTONE LAKE, WV	WV	1,098	177	1,275
LRL	LRD	210	002060	BROOKVILLE LAKE, IN	IN	654	0	654
LRL	LRD	210	002130	BUCKHORN LAKE, KY	KY	1,288	0	1,288
LRB	LRD	111	002140	BUFFALO HARBOR, NY	NY	312	7	319
LRC	LRD	111	002250	BURNS WATERWAY HARBOR, IN	IN	3,591	59	3,650
LRC	LRD	111	087387	BURNS WATERWAY SMALL BOAT HARBOR, IN	IN	0	1	1
LRH	LRD	210	002270	BURNSVILLE LAKE, WV	WV	1,678	2	1,680
LRL	LRD	210	002350	CAESAR CREEK LAKE, OH	OH	1,268	8	1,276
LRL	LRD	210	002360	CAGLES MILL LAKE, IN	IN	619	4	623
LRC	LRD	111	002410	CALUMET HARBOR AND RIVER, IL & IN	IL	3,519	15	3,534
LRL	LRD	210	002720	CARR CREEK LAKE, KY	KY	1,380	2	1,382
LRE	LRD	111	074199	CASEVILLE HARBOR, MI	MI	0	117	117
LRH	LRD	530	084903	CATASTROPHIC DISASTER PREPAREDNESS PROG	WV	0	4	4
RD-O	LRD	520	084992	CATASTROPHIC DISASTER RESPONSE PLAN	OH	0	25	25
LRN	LRD	110	018080	CATGN GUNTERSVILLE LANDING CATGN	AL	0	74	74
LRL	LRD	210	002780	CAVE RUN LAKE, KY	KY	821	8	829
LRP	LRD	530	084903	CE530 FACILITIES	PA	0	26	26
LRL	LRD	210	010570	CECIL M HARDEN LAKE, IN	IN	814	7	821
LRN	LRD	300	002840	CENTER HILL LAKE, TN	TN	5,395	2	5,397
LRE	LRD	111	002940	CHANNELS IN LAKE ST CLAIR, MI	MI	87	0	87
LRE	LRD	111	002990	CHARLEVOIX HARBOR, MI	MI	137	0	137
LRN	LRD	300	003040	CHEATHAM LOCK AND DAM, TN	TN	5,297	0	5,297
LRC	LRD	111	045009	CHICAGO HARBOR, IL	IL	1,727	308	2,035
LRC	LRD	111	003810	CHICAGO RIVER, IL	IL	398	0	398
LRN	LRD	120	013524	CHICKAMAUGA LOCK, TENNESSEE RIVER, TN	TN	1,226	10	1,236
LRL	LRD	210	003310	CLARENCE J BROWN DAM, OH	OH	816	4	820
LRB	LRD	111	003430	CLEVELAND HARBOR, OH	OH	4,502	1	4,503
LRE	LRD	111	003490	CLINTON RIVER, MI	MI	0	3	3
LRP	LRD	210	003750	CONEMAUGH RIVER LAKE, PA	PA	1,144	0	1,144
LRB	LRD	111	003770	CONNEAUT HARBOR, OH	OH	893	0	893
LRC	LRD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	IL	0	1	1
LRN	LRD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	TN	0	24	24
LRL	LRD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	KY	0	39	39
LRN	LRD	300	003940	CORDELL HULL DAM AND RESERVOIR, TN	TN	4,414	1	4,415
LRE	LRD	111	003970	CORNUCOPIA HARBOR, WI	WI	0	6	6
LRP	LRD	210	004280	CROOKED CREEK LAKE, PA	PA	1,141	0	1,141
LRN	LRD	300	004390	DALE HOLLOW LAKE, TN	TN	5,101	7	5,108
LRH	LRD	210	004520	DEER CREEK LAKE, OH	OH	886	5	891
LRH	LRD	210	004580	DELAWARE LAKE, OH	OH	1,000	5	1,005
LRE	LRD	111	004710	DETROIT RIVER, MI	MI	4,731	25	4,756
LRH	LRD	210	004740	DEWEY LAKE, KY	KY	1,082	10	1,092
LRH	LRD	210	004810	DILLON LAKE, OH	OH	942	35	977
LRE	LRD	640	089600	DRAINAGE PIPE INSPECTION	MI	0	3	3
LRE	LRD	111	005050	DULUTH - SUPERIOR HARBOR, MN & WI	MN	4,640	25	4,665
LRB	LRD	111	050600	DUNKIRK HARBOR, NY	NY	3	0	3
LRP	LRD	210	005150	EAST BRANCH CLARION RIVER LAKE, PA	PA	906	0	906
LRH	LRD	210	005190	EAST LYNN LAKE, WV	WV	1,493	69	1,562
LRH	LRD	111	088833	ELK RIVER HARBOR, WV	WV	0	3	3
LRP	LRD	220	005400	ELKINS, WV	WV	17	0	17

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRP	LRD	120	071458	EMSWORTH LOCKS & DAM, OHIO RIVER, PA	PA	0	1	1
LRB	LRD	111	005600	ERIE HARBOR, PA	PA	3	0	3
LRN	LRD	530	084903	FACILITIES	TN	0	6	6
LRB	LRD	111	005760	FAIRPORT HARBOR, OH	OH	66	0	66
LRH	LRD	210	005900	FISHTRAP LAKE, KY	KY	1,199	0	1,199
LRE	LRD	120	006610	FOX RIVER, WI	WI	2,147	28	2,175
LRE	LRD	111	006670	GRAND HAVEN HARBOR, MI	MI	455	0	455
LRE	LRD	111	046064	GRAND MARAIS HARBOR, MI	MI	500	449	949
LRH	LRD	210	006790	GRAYSON LAKE, KY	KY	1,089	10	1,099
LRB	LRD	111	008266	GREAT LAKES SEDIMENT TRANSPORT MODEL	NY	0	4	4
LRC	LRD	111	008266	GREAT LAKES SEDIMENT TRANSPORT MODEL	IL	0	16	16
LRE	LRD	111	008266	GREAT LAKES SEDIMENT TRANSPORT MODEL	MI	0	29	29
LRL	LRD	120	006970	GREEN AND BARREN RIVERS, KY	KY	1,989	43	2,032
LRE	LRD	111	006910	GREEN BAY HARBOR, WI	WI	2,607	67	2,674
LRL	LRD	210	006960	GREEN RIVER LAKE, KY	KY	2,043	2	2,045
LRE	LRD	111	007300	HARBOR BEACH HARBOR, MI	MI	0	355	355
LRE	LRD	111	007610	HOLLAND HARBOR, MI	MI	549	0	549
LRB	LRD	111	007920	HURON HARBOR, OH	OH	106	1	107
LRC	LRD	111	018120	INDIANA HARBOR, IN	IN	545	4	549
LRC	LRD	221	076417	INSPECTION OF COMPLETED WORKS, IL	IL	0	39	39
LRL	LRD	221	076417	INSPECTION OF COMPLETED WORKS, IL	IL	214	0	214
LRE	LRD	221	076418	INSPECTION OF COMPLETED WORKS, IN	IN	0	5	5
LRL	LRD	221	076418	INSPECTION OF COMPLETED WORKS, IN	IN	0	7	7
LRC	LRD	221	076418	INSPECTION OF COMPLETED WORKS, IN	IN	351	13	364
LRH	LRD	221	076421	INSPECTION OF COMPLETED WORKS, KY	KY	0	11	11
LRN	LRD	221	076421	INSPECTION OF COMPLETED WORKS, KY	KY	290	1	291
LRE	LRD	221	076426	INSPECTION OF COMPLETED WORKS, MI	MI	144	2	146
LRE	LRD	221	076427	INSPECTION OF COMPLETED WORKS, MN	MN	15	4	19
LRP	LRD	221	076436	INSPECTION OF COMPLETED WORKS, NY	NY	187	0	187
LRB	LRD	221	076436	INSPECTION OF COMPLETED WORKS, NY	NY	0	2	2
LRP	LRD	221	076439	INSPECTION OF COMPLETED WORKS, OH	OH	0	1	1
LRB	LRD	221	076439	INSPECTION OF COMPLETED WORKS, OH	OH	0	4	4
LRH	LRD	221	076439	INSPECTION OF COMPLETED WORKS, OH	OH	0	18	18
LRL	LRD	221	076439	INSPECTION OF COMPLETED WORKS, OH	OH	255	0	255
LRP	LRD	221	076442	INSPECTION OF COMPLETED WORKS, PA	PA	90	0	90
LRB	LRD	221	076442	INSPECTION OF COMPLETED WORKS, PA	PA	0	1	1
LRE	LRD	221	076455	INSPECTION OF COMPLETED WORKS, WI	WI	20	0	20
LRH	LRD	221	076454	INSPECTION OF COMPLETED WORKS, WV	WV	0	19	19
LRP	LRD	221	076454	INSPECTION OF COMPLETED WORKS, WV	WV	80	0	80
LRL	LRD	210	007910	J EDWARD ROUSH LAKE, IN	IN	1,248	14	1,262
LRN	LRD	300	008370	J PERCY PRIEST DAM AND RESERVOIR, TN	TN	3,696	1	3,697
LRH	LRD	210	008550	JOHN W FLANNAGAN DAM AND RESERVOIR, VA	VA	1,241	4	1,245
LRP	LRD	220	008580	JOHNSTOWN, PA	PA	149	19	168
LRH	LRD	120	008720	KANAWHA RIVER LOCKS AND DAMS, WV	WV	7,450	250	7,700
LRL	LRD	120	008920	KENTUCKY RIVER, KY	KY	4	0	4
LRE	LRD	111	076050	KEWAUNEE HARBOR, WI	WI	0	7	7
LRP	LRD	210	009050	KINZUA DAM AND ALLEGHENY RESERVOIR, PA	PA	1,632	0	1,632
LRN	LRD	399	020140	LAKE CUMBERLAND DEBRIS REMOVAL	KY	0	2	2
LRC	LRD	111	008218	LAKE MICHIGAN DIVERSION, IL	IL	607	20	627
LRN	LRD	300	009550	LAUREL RIVER LAKE, KY	KY	1,373	1	1,374
LRE	LRD	111	074006	LEXINGTON HARBOR, MI	MI	0	8	8
LRE	LRD	111	009890	LITTLE LAKE HARBOR, MI	MI	0	164	164
LRB	LRD	111	010060	LORAIN HARBOR, OH	OH	1,163	0	1,163
LRP	LRD	210	010250	LOYALHANNA LAKE, PA	PA	952	0	952
LRE	LRD	111	010270	LUDINGTON HARBOR, MI	MI	177	0	177
LRP	LRD	210	010400	MAHONING CREEK LAKE, PA	PA	737	0	737
LRE	LRD	111	010510	MANITOWOC HARBOR, WI	WI	650	414	1,064
LRN	LRD	210	010740	MARTINS FORK LAKE, KY	KY	686	2	688
LRH	LRD	220	010800	MASSILLON LOCAL PROTECTION PROJECT, OH	OH	0	10	10
LRE	LRD	111	045044	MENOMINEE HARBOR, MI & WI	MI	0	394	394
LRP	LRD	210	019660	MICHAEL J KIRWAN DAM AND RESERVOIR, OH	OH	714	0	714
LRC	LRD	111	011060	MICHIGAN CITY HARBOR, IN	IN	0	58	58
LRN	LRD	220	011100	MIDDLESBORO CUMBERLAND RIVER BASIN, KY	KY	61	0	61

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRE	LRD	111	011270	MILWAUKEE HARBOR, WI	WI	1,162	199	1,361
LRL	LRD	210	011570	MISSISSINAWA LAKE, IN	IN	753	42	795
LRN	LRD	510	084901	MOBILIZATION PREPAREDNESS	TN	0	1	1
LRH	LRD	510	084901	MOBILIZATION PREPAREDNESS	WV	0	1	1
LRP	LRD	510	084901	MOBILIZATION PREPAREDNESS	PA	0	20	20
LRP	LRD	120	011740	MONONGAHELA RIVER, PA	PA	12,520	0	12,520
LRE	LRD	111	011760	MONROE HARBOR, MI	MI	0	1	1
LRL	LRD	210	011770	MONROE LAKE, IN	IN	766	5	771
LRP	LRD	210	011870	MOSQUITO CREEK LAKE, OH	OH	832	0	832
LRB	LRD	210	011940	MOUNT MORRIS DAM, NY	NY	2,846	12	2,858
LRE	LRD	111	012060	MUSKEGON HARBOR, MI	MI	214	0	214
LRH	LRD	210	012070	MUSKINGUM RIVER LAKES, OH	OH	8,560	54	8,614
LRP	LRD	640	088935	NATIONAL DAM SAFETY PROGRAM	PA	0	600	600
LRB	LRD	530	084903	NATIONAL EMERGENCY FACILITIES	NY	0	4	4
LRE	LRD	111	001020	NEW BUFFALO HARBOR, MI	MI	0	2	2
LRL	LRD	210	012760	NOLIN LAKE, KY	KY	1,886	1	1,887
LRH	LRD	210	012690	NORTH BRANCH KOKOSING RIVER LAKE, OH	OH	169	2	171
LRH	LRD	210	012710	NORTH FORK OF POUND RIVER LAKE, VA	VA	435	1	436
LRL	LRD	120	013200	OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH	KY	31,192	137	31,329
LRP	LRD	120	013180	OHIO RIVER LOCKS AND DAMS, PA, OH & WV	PA	22,451	0	22,451
LRH	LRD	120	013140	OHIO RIVER LOCKS AND DAMS, WV, KY & OH	WV	17,612	18	17,630
LRL	LRD	120	013190	OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN & OH	KY	3,963	5	3,968
LRP	LRD	120	013160	OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV	PA	196	0	196
LRH	LRD	120	013170	OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH	WV	2,148	23	2,171
LRN	LRD	300	013280	OLD HICKORY LOCK AND DAM, TN	TN	7,336	8	7,344
LRE	LRD	111	013330	ONTONAGON HARBOR, MI	MI	551	1	552
LRB	LRD	111	013440	OSWEGO HARBOR, NY	NY	131	0	131
LRH	LRD	210	013550	PAINT CREEK LAKE, OH	OH	947	9	956
LRH	LRD	210	013570	PAINTSVILLE LAKE, KY	KY	802	5	807
LRL	LRD	210	013730	PATOKA LAKE, IN	IN	691	12	703
LRE	LRD	111	074170	PETOSKEY HARBOR, MI	MI	0	119	119
LRC	LRD	470	076517	PROJECT CONDITION SURVEYS, IL	IL	50	1	51
LRC	LRD	470	076518	PROJECT CONDITION SURVEYS, IN	IN	89	0	89
LRE	LRD	470	014600	PROJECT CONDITION SURVEYS, MI	MI	0	1	1
LRE	LRD	470	076526	PROJECT CONDITION SURVEYS, MI	MI	178	0	178
LRE	LRD	470	076527	PROJECT CONDITION SURVEYS, MN	MN	46	8	54
LRB	LRD	470	076536	PROJECT CONDITION SURVEYS, NY	NY	228	0	228
LRB	LRD	470	076539	PROJECT CONDITION SURVEYS, OH	OH	225	0	225
LRB	LRD	470	076542	PROJECT CONDITION SURVEYS, PA	PA	55	0	55
LRE	LRD	470	076555	PROJECT CONDITION SURVEYS, WI	WI	100	13	113
LRP	LRD	640	008328	PROPERTY PROTECTION PROGRAM	PA	0	192	192
LRP	LRD	220	014700	PUNXSUTAWNEY, PA	PA	14	0	14
LRH	LRD	210	014780	R D BAILEY LAKE, WV	WV	1,803	14	1,817
LRL	LRD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	KY	0	1	1
LRP	LRD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	PA	0	1	1
LRH	LRD	600	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	WV	0	2	2
LRB	LRD	111	015390	ROCHESTER HARBOR, NY	NY	64	0	64
LRH	LRD	220	015560	ROSEVILLE LOCAL PROTECTION PROJECT, OH	OH	29	0	29
LRE	LRD	111	015590	ROUGE RIVER, MI	MI	20	1	21
LRL	LRD	210	015610	ROUGH RIVER LAKE, KY	KY	2,785	0	2,785
LRE	LRD	111	057420	SAGINAW RIVER, MI	MI	3,727	6	3,733
LRL	LRD	210	015930	SALAMONIE LAKE, IN	IN	1,137	15	1,152
LRB	LRD	111	016260	SANDUSKY HARBOR, OH	OH	37	1	38
LRE	LRD	111	076061	SEBEWAING RIVER, MI	MI	0	248	248
LRP	LRD	210	016700	SHENANGO RIVER LAKE, PA	PA	1,995	0	1,995
LRE	LRD	111	017300	ST CLAIR RIVER, MI	MI	521	16	537
LRE	LRD	111	017350	ST JOSEPH HARBOR, MI	MI	450	8	458
LRE	LRD	300	017380	ST MARYS RIVER, MI	MI	19,267	61	19,328
LRP	LRD	210	017580	STONEWALL JACKSON LAKE, WV	WV	793	0	793
LRH	LRD	210	017740	SUMMERSVILLE LAKE, WV	WV	1,595	23	1,618
LRE	LRD	480	046027	SURV NORTHERN BONDARY WTRS MI CDSNO	MI	0	7	7
RD-O	LRD	490	076617	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	OH	0	2	2
RD-O	LRD	480	076617	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	IL	120	0	120

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
LRC	LRD	480	076617	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL	IL	0	14	14
LRE	LRD	480	076618	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN	IN	113	0	113
LRE	LRD	490	076626	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	MI	0	80	80
LRE	LRD	480	076626	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI	MI	2,314	0	2,314
LRE	LRD	490	076627	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	0	5	5
LRE	LRD	480	076627	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN	MN	216	0	216
LRB	LRD	480	076636	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY	NY	430	1	431
LRB	LRD	480	076639	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH	OH	168	0	168
LRB	LRD	480	076642	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA	PA	75	0	75
LRE	LRD	490	076655	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	WI	0	14	14
LRE	LRD	480	076655	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI	WI	472	0	472
LRH	LRD	210	017840	SUTTON LAKE, WV	WV	1,625	5	1,630
LRL	LRD	210	018010	TAYLORSVILLE LAKE, KY	KY	947	2	949
LRN	LRD	120	018080	TENNESSEE RIVER, TN	TN	16,676	534	17,210
LRP	LRD	210	018260	TIONESTA LAKE, PA	PA	1,458	0	1,458
LRB	LRD	111	018280	TOLEDO HARBOR, OH	OH	3,306	2	3,308
LRH	LRD	210	018300	TOM JENKINS DAM, OH	OH	512	0	512
LRE	LRD	111	018710	TWO RIVERS HARBOR, WI	WI	0	235	235
LRP	LRD	120	018730	TYGART LAKE, WV	WV	950	0	950
LRP	LRD	210	018790	UNION CITY LAKE, PA	PA	406	0	406
LRE	LRD	220	075568	UPPER PENINSULA OF MICHIGAN	MI	0	143	143
LRC	LRD	111	019560	WAUKEGAN HARBOR, IL	IL	79	1,030	1,109
LRL	LRD	210	019200	WEST FORK OF MILL CREEK LAKE, OH	OH	447	20	467
LRH	LRD	640	008314	WEST VIRGINIA FLOOD RECOVERY	WV	0	494	494
LRL	LRD	210	005180	WILLIAM H HARSHA LAKE, OH	OH	799	0	799
LRN	LRD	300	020140	WOLF CREEK DAM, LAKE CUMBERLAND, KY	KY	9,133	3	9,136
LRP	LRD	210	020190	WOODCOCK CREEK LAKE, PA	PA	746	0	746
LRH	LRD	210	020310	YATESVILLE LAKE, KY	KY	756	13	769
LRP	LRD	210	020380	YOUGHIOGHENY RIVER LAKE, PA & MD	PA	1,855	0	1,855
MVN	MVD	120	000690	ACHAFALAYA BASIN, LA	LA	0	322	322
MVK	MVD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	MS	0	13	13
MVR	MVD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	IL	0	3	3
MVD	MVD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	MS	0	15	15
MVN	MVD	111	000680	ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF AND BLACK,	LA	11,000	2,689	13,689
MVN	MVD	706	000900	BARATARIA BAY WATERWAY, LA	LA	0	314	314
MVN	MVD	111	000900	BARATARIA BAY WATERWAY, LA	LA	0	315	315
MVK	MVD	210	000105	BAYOU BODCAU RESERVOIR, LA	LA	1,240	12	1,252
MVN	MVD	111	000158	BAYOU LACOMBE, LA	LA	0	243	243
MVN	MVD	111	002310	BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	LA	1,697	72	1,769
MVN	MVD	111	000024	BAYOU SEGNETTE WATERWAY, LA	LA	0	75	75
MVN	MVD	120	001150	BAYOU TECHE, LA	LA	110	163	273
MVP	MVD	210	001480	BIGSTONE LAKE WHETSTONE RIVER, MN & SD	MN	239	10	249
MVK	MVD	300	001740	BLAKELY MT DAM, LAKE OUACHITA, AR	AR	9,507	46	9,553
MVK	MVD	210	002330	CADDO LAKE, LA	LA	292	1	293
MVN	MVD	706	002440	CALCASIEU RIVER AND PASS, LA	LA	0	7	7
MVN	MVD	111	002440	CALCASIEU RIVER AND PASS, LA	LA	13,894	37	13,931
MVS	MVD	210	002700	CARLYLE LAKE, IL	IL	4,744	4	4,748
MVM	MVD	111	087092	CARUTHERSVILLE HARBOR, MO	MO	10	0	10
MVD	MVD	520	084992	CATASTROPHIC DISASTER RESPONSE PLAN	MS	0	45	45
MVD	MVD	560	084996	CATASTROPHIC DISASTER TRNG	MS	0	6	6
MVS	MVD	300	002560	CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO	MO	5,916	11	5,927
MVS	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	IL	0	4	4
MVN	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	LA	0	18	18
MVK	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	MS	0	60	60
MVP	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	MN	0	63	63
MVR	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	IL	0	84	84
MVM	MVD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	TN	0	107	107
MVD	MVD	510	084991	CONTINUITY OF OPERATIONS	MS	0	14	14
MVR	MVD	210	003910	CORALVILLE LAKE, IA	IA	3,176	2	3,178
MVK	MVD	300	036011	DEGRAY LAKE, AR	AR	5,775	14	5,789
MVP	MVD	210	048001	EAU GALLE RIVER LAKE, WI	WI	625	0	625
MVM	MVD	111	022020	ELVIS STAHR (HICKMAN) HARBOR, KY	KY	36	0	36
MVD	MVD	530	084993	EMERGENCY OPERATIONS CENTER SUPPORT	MS	0	13	13

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVR	MVD	210	005810	FARM CREEK RESERVOIRS, IL	IL	261	1	262
MVN	MVD	706	006200	FRESHWATER BAYOU, LA	LA	0	256	256
MVN	MVD	111	006200	FRESHWATER BAYOU, LA	LA	1,295	15	1,310
MVN	MVD	706	000062	GULF INTRACOASTAL WATERWAY, LA	LA	0	3,345	3,345
MVN	MVD	111	000062	GULF INTRACOASTAL WATERWAY, LA	LA	19,200	354	19,554
MVN	MVD	490	008265	HARBOR MAINTENANCE FEE COLLECTION	LA	0	8	8
MVM	MVD	111	007440	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	378	0	378
MVP	MVD	210	007640	HOMME LAKE, ND	ND	166	12	178
MVN	MVD	111	007760	HOUMA NAVIGATION CANAL, LA	LA	179	931	1,110
MVN	MVD	706	007760	HOUMA NAVIGATION CANAL, LA	LA	0	1,773	1,773
MVR	MVD	120	008010	ILLINOIS WATERWAY (MVR PORTION), IL & IN	IL	0	175	175
MVS	MVD	120	008040	ILLINOIS WATERWAY (MVS PORTION), IL & IN	IL	28,193	22	28,215
MVM	MVD	221	076405	INSPECTION OF COMPLETED WORKS, AR	AR	0	5	5
MVK	MVD	221	076405	INSPECTION OF COMPLETED WORKS, AR	AR	92	0	92
MVP	MVD	221	076419	INSPECTION OF COMPLETED WORKS, IA	IA	0	1	1
MVR	MVD	221	076419	INSPECTION OF COMPLETED WORKS, IA	IA	135	6	141
MVR	MVD	221	076417	INSPECTION OF COMPLETED WORKS, IL	IL	0	5	5
MVS	MVD	221	076417	INSPECTION OF COMPLETED WORKS, IL	IL	529	27	556
MVM	MVD	221	076421	INSPECTION OF COMPLETED WORKS, KY	KY	15	0	15
MVN	MVD	221	076422	INSPECTION OF COMPLETED WORKS, LA	LA	869	24	893
MVP	MVD	221	076427	INSPECTION OF COMPLETED WORKS, MN	MN	117	17	134
MVR	MVD	221	076429	INSPECTION OF COMPLETED WORKS, MO	MO	0	3	3
MVS	MVD	221	076429	INSPECTION OF COMPLETED WORKS, MO	MO	0	32	32
MVM	MVD	221	076429	INSPECTION OF COMPLETED WORKS, MO	MO	222	0	222
MVK	MVD	221	076428	INSPECTION OF COMPLETED WORKS, MS	MS	7	0	7
MVP	MVD	221	076438	INSPECTION OF COMPLETED WORKS, ND	ND	81	5	86
MVM	MVD	221	076447	INSPECTION OF COMPLETED WORKS, TN	TN	141	0	141
MVP	MVD	221	076455	INSPECTION OF COMPLETED WORKS, WI	WI	21	7	28
MVP	MVD	480	076627	INTERNATIONAL WATER STUDIES, MN	MN	88	5	93
MVP	MVD	480	076638	INTERNATIONAL WATER STUDIES, ND	ND	29	0	29
MVK	MVD	120	000065	J BENNETT JOHNSTON WATERWAY, LA	LA	11,000	206	11,206
MVS	MVD	120	008770	KASKASKIA RIVER NAVIGATION, IL	IL	1,819	7	1,826
MVP	MVD	210	009220	LAC QUI PARLE LAKES, MINNESOTA RIVER, MN	MN	515	10	525
MVP	MVD	210	000830	LAKE ASHTABULA AND BALDHILL DAM, ND	ND	1,125	35	1,160
MVK	MVD	111	009360	LAKE PROVIDENCE HARBOR, LA	LA	433	0	433
MVS	MVD	210	016691	LAKE SHELBYVILLE, IL	IL	5,266	6	5,272
MVP	MVD	210	009390	LAKE TRAVERSE, SD & MN	SD	485	29	514
MVP	MVD	510	084901	LOCAL PREPAREDNESS	MN	0	20	20
MVK	MVD	111	087168	MADISON PARISH PORT, LA	LA	5	0	5
MVN	MVD	706	011030	MERMENTAU RIVER, LA	LA	0	660	660
MVN	MVD	120	011030	MERMENTAU RIVER, LA	LA	2,134	504	2,638
MVP	MVD	111	011310	MINNESOTA RIVER, MN	MN	0	7	7
MVP	MVD	120	074295	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVP PORTION	MN	50,619	781	51,400
MVR	MVD	120	011550	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVR PORTION	IL	0	16	16
MVS	MVD	120	011370	MISS RIVER BTWN MO RIVER AND MINNEAPOLIS (MVS PORTION	IL	59,196	90	59,286
MVS	MVD	111	011380	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MC	MO	24,450	28	24,478
MVN	MVD	706	000063	MISSISSIPPI RIVER OUTLETS AT VENICE	LA	0	335	335
MVN	MVD	111	000063	MISSISSIPPI RIVER OUTLETS AT VENICE, LA	LA	0	61	61
MVN	MVD	706	000068	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, L	LA	0	2,912	2,912
MVN	MVD	111	000068	MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, L	LA	52,040	1,242	53,282
MVN	MVD	111	011410	MISSISSIPPI RIVER, GULF OUTLET, LA	LA	0	743	743
MVN	MVD	706	011410	MISSISSIPPI RIVER, GULF OUTLET, LA	LA	0	3,137	3,137
MVR	MVD	510	084901	MOBILIZATION PREPAREDNESS	IL	0	8	8
MVS	MVD	510	084901	MOBILIZATION PREPAREDNESS	IL	0	11	11
MVK	MVD	510	084901	MOBILIZATION PREPAREDNESS	MS	0	21	21
MVM	MVD	510	084901	MOBILIZATION PREPAREDNESS	TN	0	27	27
MVN	MVD	510	084901	MOBILIZATION PREPAREDNESS	LA	0	30	30
MVK	MVD	111	000493	MOUTH OF YAZOO RIVER, MS	MS	24	0	24
MVK	MVD	300	012180	NARROWS DAM, LAKE GREESON, AR	AR	4,538	161	4,699
MVS	MVD	530	084903	NATIONAL EMERGENCY FACILITIES CE056	IL	0	4	4
MVP	MVD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - REC	MN	0	81	81
MVK	MVD	530	084903	NATL EMERG TRAINING	MS	0	2	2
MVP	MVD	530	084903	NEPP - FACILITIES .. CE530	MN	0	1	1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVM	MVD	530	084903	NEPP FACILITIES CE530	TN	0	3	3
MVM	MVD	111	033012	NEW MADRID HARBOR, MO	MO	10	0	10
MVN	MVD	120	013300	OLD RIVER, LA	LA	0	277	277
MVP	MVD	210	013410	ORWELL LAKE, MN	MN	285	30	315
MVM	MVD	111	013430	OSCEOLA HARBOR, AR	AR	698	0	698
MVK	MVD	120	013460	OUACHITA AND BLACK RIVERS, AR & LA	AR	9,910	1,074	10,984
MVK	MVD	120	013780	PEARL RIVER, MS & LA	MS	244	4	248
MVM	MVD	470	076505	PROJECT CONDITION SURVEYS, AR	AR	8	0	8
MVM	MVD	470	076521	PROJECT CONDITION SURVEYS, KY	KY	7	0	7
MVN	MVD	470	014600	PROJECT CONDITION SURVEYS, LA	LA	0	1	1
MVN	MVD	470	076522	PROJECT CONDITION SURVEYS, LA	LA	53	0	53
MVP	MVD	470	076527	PROJECT CONDITION SURVEYS, MN	MN	21	19	40
MVM	MVD	470	076529	PROJECT CONDITION SURVEYS, MO	MO	7	0	7
MVM	MVD	470	076547	PROJECT CONDITION SURVEYS, TN	TN	8	0	8
MVP	MVD	470	076555	PROJECT CONDITION SURVEYS, WI	WI	5	5	10
MVD	MVD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	MS	0	1	1
MVK	MVD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	MS	0	2	2
MVM	MVD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	TN	0	2	2
MVP	MVD	210	014950	RED LAKE RESERVOIR, MN	MN	132	60	192
MVR	MVD	210	015070	RED ROCK DAM AND LAKE RED ROCK, IA	IA	4,069	0	4,069
MVS	MVD	600	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	MO	0	6	6
MVN	MVD	460	015170	REMOVAL OF AQUATIC GROWTH, LA	LA	1,769	19	1,788
MVS	MVD	210	015190	REND LAKE, IL	IL	4,767	5	4,772
MVP	MVD	120	015200	RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN	MN	2,905	58	2,963
MVK	MVD	111	087072	ROSEDALE HARBOR, MS	MS	20	0	20
MVR	MVD	210	016510	SAYLORVILLE LAKE, IA	IA	4,268	16	4,284
MVR	MVD	111	088830	SMALL BOAT HARBOR HANNIBAL	MO	0	67	67
MVP	MVD	210	075411	SOURIS RIVER, ND	ND	300	8	308
MVS	MVD	111	087404	SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO	MO	0	100	100
MVK	MVD	420	015030	TENSAS BASIN, RED RIVER BACKWATER, LA	LA	0	1	1
MVS	MVD	210	018810	UNION LAKE, MO	MO	4	1	5
MVK	MVD	210	019370	WALLACE LAKE, LA	LA	200	3	203
MVP	MVD	111	048011	WARROAD HARBOR, MN	MN	0	218	218
MVN	MVD	111	000202	WATERWAY FROM EMPIRE TO THE GULF, LA	LA	0	96	96
MVN	MVD	111	000188	WATERWAY FROM INTRACOASTAL WATERWAY TO B DULAC, LA	LA	0	97	97
MVM	MVD	111	019830	WHITE RIVER, AR	AR	160	230	390
MVM	MVD	111	020150	WOLF RIVER HARBOR, TN	TN	476	0	476
NAB	NAD	220	073719	ADDISON, NY	NY	0	2	2
NAB	NAD	210	073720	ALMOND LAKE, NY	NY	473	16	489
NAB	NAD	210	027023	ALVIN R BUSH DAM, PA	PA	648	6	654
NAE	NAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	MA	0	1	1
NAB	NAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	MD	0	1	1
NAD	NAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	NY	0	1	1
NAN	NAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	NY	0	1	1
NAO	NAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	VA	0	3	3
NAO	NAD	111	030580	APPOMATTOX RIVER, VA	VA	250	121	371
NAB	NAD	210	000610	ARKPORT DAM, NY	NY	292	8	300
NAO	NAD	111	000720	ATLANTIC INTRACOASTAL WATERWAY - ACC, VA	VA	1,798	62	1,860
NAO	NAD	111	088800	ATLANTIC INTRACOASTAL WATERWAY - DSC, VA	VA	875	0	875
NAE	NAD	111	087674	AUNT LYDIA'S COVE, MA	MA	341	22	363
NAB	NAD	220	000780	AVOCA, NY	NY	0	2	2
NAB	NAD	210	000800	AYLESWORTH CREEK LAKE, PA	PA	283	1	284
NAE	NAD	210	000850	BALL MOUNTAIN LAKE, VT	VT	1,299	2	1,301
NAB	NAD	111	074955	BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD	MD	16,794	3	16,797
NAB	NAD	450	000871	BALTIMORE HARBOR, MD (DRIFT REMOVAL)	MD	330	1	331
NAP	NAD	111	000950	BARNEGAT INLET, NJ	NJ	450	0	450
NAE	NAD	210	000960	BARRE FALLS DAM, MA	MA	1,053	6	1,059
NAE	NAD	111	000327	BASS HARBOR, ME	ME	0	85	85
NAP	NAD	210	001340	BELTZVILLE LAKE, PA	PA	1,083	59	1,142
NAO	NAD	111	087461	BENNETTS CREEK	VA	8	9	17
NAB	NAD	220	001530	BINGHAMTON	NY	0	6	6
NAE	NAD	210	001560	BIRCH HILL DAM, MA	MA	777	7	784
NAE	NAD	210	039017	BLACK ROCK LAKE, CT	CT	469	9	478

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NAE	NAD	210	001720	BLACKWATER DAM, NH	NH	659	0	659
NAE	NAD	111	073445	BLOCK ISLAND HARBOR OF REFUGE, RI	RI	200	6	206
NAP	NAD	210	001780	BLUE MARSH LAKE, PA	PA	2,439	20	2,459
NAE	NAD	111	001960	BOSTON HARBOR, MA	MA	4,800	6,091	10,891
NAE	NAD	111	073360	BRIDGEPORT HARBOR, CT	CT	0	961	961
NAN	NAD	111	041022	BROWNS CREEK, NY	NY	0	13	13
NAE	NAD	210	002180	BUFFUMVILLE LAKE, MA	MA	580	1	581
NAE	NAD	111	000556	BULLOCKS POINT COVE, RI	RI	600	610	1,210
NAB	NAD	220	002540	CANISTEO	NY	0	1	1
NAE	NAD	111	002620	CAPE COD CANAL, MA	MA	9,348	146	9,494
NAE	NAD	111	000334	CARVERS HARBOR, ME	ME	0	136	136
NAE	NAD	210	075257	CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA	MA	314	0	314
NAO	NAD	111	179117	CHINCOTEAGUE HARBOR OF REFUGE, VA	VA	40	0	40
NAO	NAD	111	076106	CHINCOTEAGUE INLET, VA	VA	852	14	866
NAP	NAD	410	012029	CHRISTINA RIVER, DE	DE	0	16	16
NAD	NAD	530	084993	CK903 EMER WATER PREPARENESS	NY	0	5	5
NAE	NAD	111	039136	CLINTON HARBOR, CT	CT	0	197	197
NAE	NAD	111	000505	COCHECO RIVER, NH	NH	150	950	1,100
NAP	NAD	111	022140	COLD SPRING INLET, NJ	NJ	350	17	367
NAE	NAD	210	003650	COLEBROOK RIVER LAKE, CT	CT	612	16	628
NAE	NAD	210	003730	CONANT BROOK LAKE, MA	MA	260	9	269
NAE	NAD	111	003760	CONNECTICUT RIVER BELOW HARTFORD, CT	CT	0	135	135
NAE	NAD	210	124346	CONNECTICUT RIVER FLOOD CONTROL DAMS, VT	VT	69	360	429
NAB	NAD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	XX	0	4	4
NAN	NAD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	NY	0	66	66
NAB	NAD	220	003960	CORNING	NY	0	1	1
NAB	NAD	210	004150	COWANESQUE LAKE, PA	PA	2,114	28	2,142
NAB	NAD	220	004360	CUMBERLAND, MD AND RIDGELEY, WV	MD	1,068	100	1,168
NAB	NAD	210	004370	CURWENSVILLE LAKE, PA	PA	741	10	751
NAP	NAD	111	043005	DELAWARE RIVER AT CAMDEN, NJ	NJ	15	0	15
NAP	NAD	111	004570	DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE	NJ	16,320	345	16,665
NAP	NAD	111	004550	DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ	NJ	2,490	65	2,555
NAE	NAD	470	008223	DISPOSAL AREA MONITORING, ME	ME	1,100	9	1,109
NAE	NAD	210	005120	EAST BRIMFIELD LAKE, MA	MA	452	10	462
NAN	NAD	111	041062	EAST RIVER, NY	NY	70	1,614	1,684
NAN	NAD	111	005220	EAST ROCKAWAY INLET, NY	NY	2,800	7	2,807
NAB	NAD	210	005230	EAST SIDNEY LAKE, NY	NY	619	1	620
NAN	NAD	111	041004	EASTCHESTER CREEK, NY	NY	250	0	250
NAE	NAD	210	005310	EDWARD MACDOWELL LAKE, NH	NH	573	0	573
NAB	NAD	220	005440	ELMIRA, NY	NY	0	1	1
NAP	NAD	530	084903	EMERGENCY WATER PREPAREDNESS CE434	PA	0	3	3
NAN	NAD	111	005880	FIRE ISLAND INLET TO JONES INLET, NY	NY	5,498	24	5,522
NAN	NAD	111	041016	FLUSHING BAY AND CREEK, NY	NY	80	12	92
NAB	NAD	210	001750	FOSTER JOSEPH SAYERS DAM, PA	PA	814	2	816
NAP	NAD	210	006120	FRANCIS E WALTER DAM, PA	PA	770	29	799
NAE	NAD	210	006150	FRANKLIN FALLS DAM, NH	NH	734	6	740
NAO	NAD	210	006430	GATHRIGHT DAM AND LAKE MOOMAW, VA	VA	2,082	29	2,111
NAP	NAD	210	006450	GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA	PA	223	21	244
NAE	NAD	111	006920	GREEN HARBOR, MA	MA	570	307	877
NAO	NAD	450	001001	HAMPTON RDS, NORFOLK & NEWPORT NEWS HBR, VA (DRIFT R	VA	1,100	0	1,100
NAE	NAD	210	007280	HANCOCK BROOK LAKE, CT	CT	359	5	364
NAB	NAD	111	062011	HERRING CREEK, TALL TIMBERS, MD	MD	0	149	149
NAE	NAD	210	007580	HODGES VILLAGE DAM, MA	MA	571	1	572
NAE	NAD	210	007680	HOP BROOK LAKE, CT	CT	1,514	6	1,520
NAE	NAD	210	007700	HOPKINTON - EVERETT LAKES, NH	NH	1,565	5	1,570
NAB	NAD	220	007730	HORNELL, NY	NY	0	4	4
NAN	NAD	111	007800	HUDSON RIVER CHANNEL, NY	NY	5,410	169	5,579
NAN	NAD	111	007810	HUDSON RIVER, NY (MAINT)	NY	1,897	675	2,572
NAN	NAD	111	007820	HUDSON RIVER, NY (O&C)	NY	1,277	0	1,277
NAP	NAD	111	008110	INDIAN RIVER INLET AND BAY, DE	DE	0	1	1
NAE	NAD	221	076409	INSPECTION OF COMPLETED WORKS, CT	CT	177	6	183
NAN	NAD	221	076409	INSPECTION OF COMPLETED WORKS, CT	CT	0	41	41
NAB	NAD	221	076411	INSPECTION OF COMPLETED WORKS, DC	DC	76	1	77

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NAE	NAD	221	076425	INSPECTION OF COMPLETED WORKS, MA	MA	210	12	222
NAB	NAD	221	076424	INSPECTION OF COMPLETED WORKS, MD	MD	65	3	68
NAE	NAD	221	076423	INSPECTION OF COMPLETED WORKS, ME	ME	36	3	39
NAE	NAD	221	076433	INSPECTION OF COMPLETED WORKS, NH	NH	65	3	68
NAN	NAD	221	076434	INSPECTION OF COMPLETED WORKS, NJ	NJ	265	59	324
NAB	NAD	221	076436	INSPECTION OF COMPLETED WORKS, NY	NY	388	2	390
NAN	NAD	221	076436	INSPECTION OF COMPLETED WORKS, NY	NY	0	75	75
NAB	NAD	221	076442	INSPECTION OF COMPLETED WORKS, PA	PA	0	11	11
NAP	NAD	221	076442	INSPECTION OF COMPLETED WORKS, PA	PA	344	0	344
NAE	NAD	221	076444	INSPECTION OF COMPLETED WORKS, RI	RI	45	1	46
NAB	NAD	221	076451	INSPECTION OF COMPLETED WORKS, VA	VA	0	1	1
NAO	NAD	221	075067	INSPECTION OF COMPLETED WORKS, VA	VA	0	27	27
NAO	NAD	221	076451	INSPECTION OF COMPLETED WORKS, VA	VA	251	0	251
NAE	NAD	221	076450	INSPECTION OF COMPLETED WORKS, VT	VT	49	0	49
NAN	NAD	221	076450	INSPECTION OF COMPLETED WORKS, VT	VT	0	40	40
NAB	NAD	221	076454	INSPECTION OF COMPLETED WORKS, WV	WV	41	4	45
NAE	NAD	480	053900	INTERNATIONAL ST CROIX RIVER BOARD OF CONTROL, ME	XX	0	2	2
NAP	NAD	111	008160	INTRACOASTAL WATERWAY, DELAWARE R TO CHESAPEAKE BA	DE	14,686	437	15,123
NAP	NAD	111	008170	INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BA	DE	10	0	10
NAN	NAD	111	054000	JAMAICA BAY, NY	NY	200	0	200
NAO	NAD	111	008430	JAMES RIVER CHANNEL, VA	VA	3,565	5	3,570
NAB	NAD	210	001770	JENNINGS RANDOLPH LAKE, MD & WV	MD	2,077	38	2,115
NAN	NAD	111	041006	JONES INLET, NY	NY	68	0	68
NAE	NAD	111	008890	KENNEBEC RIVER, ME	ME	0	622	622
NAB	NAD	111	073589	KNAPPS NARROWS, MD	MD	150	61	211
NAE	NAD	210	009080	KNIGHTVILLE DAM, MA	MA	606	22	628
NAN	NAD	111	009340	LAKE MONTAUK HARBOR, NY	NY	0	25	25
NAB	NAD	220	009820	LISLE, NY	NY	0	1	1
NAE	NAD	210	010000	LITTLEVILLE LAKE, MA	MA	568	14	582
NAN	NAD	111	010040	LONG ISLAND INTRACOASTAL WATERWAY, NY	NY	100	16	116
NAE	NAD	470	126302	LONG ISLAND SOUND DMMP, CT	RI	0	24	24
NAE	NAD	470	014032	LONG ISLAND SOUND, CT & NY	CT	25	8	33
NAO	NAD	111	010310	LYNNHAVEN INLET, VA	VA	0	44	44
NAP	NAD	111	010450	MANASQUAN RIVER, NJ	NJ	335	33	368
NAE	NAD	210	010560	MANSFIELD HOLLOW LAKE, CT	CT	807	24	831
NAE	NAD	111	134284	MERRIMACK RIVER, MA	MA	0	141	141
NAP	NAD	111	073857	MISPILLION RIVER, DE	DE	30	1	31
NAB	NAD	510	084901	MOBILIZATION PREPAREDNESS	XX	0	2	2
NAN	NAD	510	084901	MOBILIZATION PREPAREDNESS	NY	0	3	3
NAD	NAD	510	084991	MOBILIZATION PREPAREDNESS	NY	0	3	3
NAN	NAD	111	011840	MORICHES INLET, NY	NY	30	0	30
NAB	NAD	111	040025	MUDDY HOOK AND TYLER COVES, MD	MD	0	1	1
NAP	NAD	111	012020	MURDERKILL RIVER, DE	DE	30	12	42
NAB	NAD	111	073549	NANTICOKE RIVER NORTHWEST FORK, MD	MD	0	21	21
NAE	NAD	111	000359	NARRAGUAGUS RIVER, MILBRIDGE, ME	ME	0	698	698
NAN	NAD	111	012200	NARROWS OF LAKE CHAMPLAIN, VT & NY	VT	10	0	10
NAB	NAD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - REC	MD	0	49	49
NAN	NAD	530	084903	NEPP - FACILITIES .. CE530	NY	0	10	10
NAE	NAD	111	000432	NEW BEDFORD AND FAIRHAVEN HARBOR, MA	MA	0	10	10
NAE	NAD	220	012350	NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRI	MA	699	62	761
NAE	NAD	111	012380	NEW HAVEN HARBOR, CT	CT	0	1	1
NAP	NAD	111	008190	NEW JERSEY INTRACOASTAL WATERWAY, NJ	NJ	875	72	947
NAN	NAD	111	012520	NEW YORK AND NEW JERSEY CHANNELS, NY	NY	6,347	11	6,358
NAN	NAD	111	012490	NEW YORK HARBOR, NY	NY	3,038	206	3,244
NAN	NAD	450	012500	NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)	NY	6,200	0	6,200
NAN	NAD	430	017760	NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPO	NY	700	91	791
NAN	NAD	111	012550	NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ	NJ	300	1,323	1,623
NAO	NAD	111	012801	NORFOLK HARBOR, VA	VA	11,759	17	11,776
NAO	NAD	430	015170	NORFOLK HARBOR, VA (PREVENTION OF OBSTRUCTIVE DEPOS	VA	40	0	40
NAE	NAD	111	072430	NORTH COVE, CT	CT	0	75	75
NAE	NAD	210	012850	NORTH HARTLAND LAKE, VT	VT	850	10	860
NAE	NAD	210	012870	NORTH SPRINGFIELD LAKE, VT	VT	981	9	990
NAE	NAD	210	012900	NORTHFIELD BROOK LAKE, CT	CT	414	47	461

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NAE	NAD	111	021770	NORWALK HARBOR, CT	CT	0	151	151
NAB	NAD	111	073567	OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD	MD	100	853	953
NAE	NAD	210	013450	OTTER BROOK LAKE, NH	NH	685	20	705
NAN	NAD	220	008230	PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ	NJ	340	62	402
NAE	NAD	111	000564	PAWTUXET COVE, RI	RI	0	1	1
NAE	NAD	111	039078	POINT JUDITH HARBOR OF REUGE, RI	RI	1,699	0	1,699
NAE	NAD	111	000367	PORTLAND HARBOR, ME	ME	135	60	195
NAE	NAD	111	000512	PORTSMOUTH HARBOR AND PISCATAQUA RIVER, NH	NH	0	444	444
NAB	NAD	450	014520	POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)	DC	857	3	860
NAB	NAD	111	000294	POTOMAC RIVER BELOW WASHINGTON, DC	DC	39	0	39
NAE	NAD	470	076509	PROJECT CONDITION SURVEYS, CT	CT	1,000	24	1,024
NAB	NAD	470	076511	PROJECT CONDITION SURVEYS, DC	DC	25	2	27
NAB	NAD	470	076510	PROJECT CONDITION SURVEYS, DE	DE	83	5	88
NAE	NAD	470	076525	PROJECT CONDITION SURVEYS, MA	MA	1,100	21	1,121
NAB	NAD	470	076524	PROJECT CONDITION SURVEYS, MD	MD	467	2	469
NAE	NAD	470	076523	PROJECT CONDITION SURVEYS, ME	ME	866	59	925
NAE	NAD	470	076533	PROJECT CONDITION SURVEYS, NH	NH	231	20	251
NAN	NAD	470	076534	PROJECT CONDITION SURVEYS, NJ	NJ	1,318	1	1,319
NAN	NAD	470	076536	PROJECT CONDITION SURVEYS, NY	NY	1,245	0	1,245
NAP	NAD	470	014600	PROJECT CONDITION SURVEYS, PA	PA	0	1	1
NAE	NAD	470	076544	PROJECT CONDITION SURVEYS, RI	RI	400	15	415
NAB	NAD	470	076551	PROJECT CONDITION SURVEYS, VA	VA	890	1	891
NAP	NAD	210	014620	PROMPTON LAKE, PA	PA	575	29	604
NAE	NAD	111	000566	PROVIDENCE RIVER AND HARBOR, RI	RI	0	56	56
NAB	NAD	111	073572	QUEENSTOWN HARBOR MD	MD	0	1	1
NAN	NAD	111	021870	RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ	NJ	0	41	41
NAN	NAD	111	014860	RARITAN RIVER, NJ	NJ	200	238	438
NAB	NAD	210	014900	RAYSTOWN LAKE, PA	PA	4,582	123	4,705
NAP	NAD	111	008302	REGIONAL SEDIMENT MANAGEMENT PILOT PROJECT	PA	0	1	1
NAP	NAD	640	008303	REGIONAL SEDIMENT MANAGEMENT PROGRAM	PA	0	5	5
NAE	NAD	600	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	XX	0	1	1
NAE	NAD	410	015180	REMOVAL OF SUNKEN VESSELS	XX	0	1	1
NAO	NAD	111	087455	RUDEE INLET, VA	VA	386	643	1,029
NAE	NAD	111	000439	SALEM HARBOR, MA	MA	2,500	2	2,502
NAP	NAD	111	024950	SALEM RIVER, NJ	NJ	321	1,370	1,691
NAB	NAD	211	076724	SCHEDULING RESERVOIR OPERATIONS, MD	MD	100	2	102
NAB	NAD	211	076742	SCHEDULING RESERVOIR OPERATIONS, PA	PA	57	1	58
NAP	NAD	111	016550	SCHUYLKILL RIVER, PA	PA	950	1	951
NAE	NAD	111	008193	SESUIT HARBOR, MA	MA	0	1	1
NAN	NAD	111	041007	SHARK RIVER, NJ	NJ	30	117	147
NAN	NAD	111	073644	SHINNECOCK INLET, NY	NY	30	0	30
NAB	NAD	220	000730	SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY	NY	968	0	968
NAB	NAD	111	073579	ST JEROME CREEK, MD	MD	0	1	1
NAE	NAD	220	017440	STAMFORD HURRICANE BARRIER, CT	CT	450	54	504
NAB	NAD	210	017540	STILLWATER LAKE, PA	PA	405	65	470
NAE	NAD	210	017780	SURRY MOUNTAIN LAKE, NH	NH	659	8	667
NAE	NAD	480	076623	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME	ME	17	0	17
NAE	NAD	210	081860	THOMASTON DAM, CT	CT	705	23	728
NAB	NAD	111	040108	TILGHMAN ISLAND HARBOR, MD	MD	110	39	149
NAB	NAD	210	018250	TIOGA - HAMMOND LAKES, PA	PA	2,648	30	2,678
NAE	NAD	210	018410	TOWNSHEND LAKE, VT	VT	873	28	901
NAE	NAD	470	180673	TREATMENT OF DREDGED MATERIAL, LONG ISLAND SOUND, CT	CT	0	733	733
NAE	NAD	210	018610	TULLY LAKE, MA	MA	720	7	727
NAE	NAD	210	018830	UNION VILLAGE DAM, VT	VT	666	7	673
NAB	NAD	111	019500	WASHINGTON HARBOR, DC	DC	20	100	120
NAO	NAD	111	019550	WATERWAY ON THE COAST OF VIRGINIA, VA	VA	135	0	135
NAE	NAD	210	019690	WEST HILL DAM, MA	MA	729	11	740
NAE	NAD	210	019760	WEST THOMPSON LAKE, CT	CT	713	16	729
NAE	NAD	210	019780	WESTVILLE LAKE, MA	MA	578	2	580
NAE	NAD	111	087194	WEYMOUTH-FORE RIVER, MA	MA	500	117	617
NAB	NAD	210	019900	WHITNEY POINT LAKE, NY	NY	849	26	875
NAB	NAD	220	019910	WHITNEY POINT VILL	NY	20	2	22
NAB	NAD	111	073606	WICOMICO RIVER, MD	MD	1,000	18	1,018

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NAP	NAD	111	020040	WILMINGTON HARBOR, DE	DE	3,475	105	3,580
NAB	NAD	210	020370	YORK INDIAN ROCK DAM, PA	PA	793	1	794
NWS	NWD	394	000200	ALBENI FALLS DAM, ID	ID	0	5	5
NWS	NWD	395	000200	ALBENI FALLS DAM, ID	ID	0	84	84
NWS	NWD	396	000200	ALBENI FALLS DAM, ID	ID	0	101	101
NWS	NWD	393	000200	ALBENI FALLS DAM, ID	ID	0	105	105
NWS	NWD	300	000200	ALBENI FALLS DAM, ID	ID	1,653	2	1,655
NWO	NWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	XX	0	235	235
NWP	NWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	OR	0	2	2
NWK	NWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	MO	0	3	3
NWW	NWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	WA	0	117	117
NWP	NWD	210	000440	APPLEGATE LAKE, OR	OR	781	82	863
NWO	NWD	210	072285	BEAR CREEK LAKE, CO	CO	408	3	411
NWO	NWD	300	001420	BIG BEND DAM, LAKE SHARPE, SD	SD	7,355	106	7,461
NWP	NWD	210	001810	BLUE RIVER LAKE, OR	OR	279	33	312
NWP	NWD	395	080546	BONNEVILLE LOCK & DAM	OR	0	3	3
NWP	NWD	393	080546	BONNEVILLE LOCK & DAM	OR	0	17	17
NWP	NWD	394	080546	BONNEVILLE LOCK & DAM	OR	0	18	18
NWP	NWD	390	080546	BONNEVILLE LOCK & DAM	OR	0	73	73
NWP	NWD	396	080546	BONNEVILLE LOCK & DAM	OR	0	73	73
NWP	NWD	300	080546	BONNEVILLE LOCK AND DAM, OR & WA	OR	8,939	28	8,967
NWO	NWD	210	001970	BOWMAN - HALEY LAKE, ND	ND	126	4	130
WD-N	NWD	520	084992	CATASTROPHIC DISASTER RESPONSE PLAN	NE	0	16	16
NWP	NWD	560	084906	CATASTROPHIC DISASTER TRAINING	OR	0	1	1
NWO	NWD	213	003020	CHATFIELD LAKE CO CB377	CO	0	12	12
NWO	NWD	210	003020	CHATFIELD LAKE, CO	CO	2,795	70	2,865
NWO	NWD	210	003070	CHERRY CREEK LAKE, CO	CO	2,229	73	2,302
NWP	NWD	111	003130	CHETCO RIVER, OR	OR	451	19	470
NWO	NWD	300	076270	CHEYENNE RIVER SIOUX TRIBE, LOWER BRULE SIOUX, SD	SD	1,980	0	1,980
NWS	NWD	390	003200	CHIEF JOSEPH DAM, WA	WA	0	3	3
NWS	NWD	395	003200	CHIEF JOSEPH DAM, WA	WA	0	26	26
NWS	NWD	393	003200	CHIEF JOSEPH DAM, WA	WA	0	79	79
NWS	NWD	396	003200	CHIEF JOSEPH DAM, WA	WA	0	213	213
NWS	NWD	394	003200	CHIEF JOSEPH DAM, WA	WA	0	324	324
NWS	NWD	300	003200	CHIEF JOSEPH DAM, WA	WA	837	72	909
NWK	NWD	210	003480	CLINTON LAKE, KS	KS	1,869	0	1,869
NWO	NWD	210	005780	COLD BROOK LAKE, SD	SD	795	6	801
NWP	NWD	111	003630	COLUMBIA & LWR WILLAMETTE R BLW VANCOUVER, WA & PORT	OR	17,332	224	17,556
NWP	NWD	111	003570	COLUMBIA RIVER AT BAKER BAY, WA & OR	WA	38	19	57
NWP	NWD	111	003600	COLUMBIA RIVER AT THE MOUTH, OR & WA	OR	19,073	145	19,218
NWP	NWD	111	023080	COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA	WA	31	35	66
NWP	NWD	111	003620	COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES	OR	415	0	415
NWW	NWD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	WA	0	1	1
NWS	NWD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	WA	0	20	20
NWO	NWD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	NE	0	136	136
NWP	NWD	111	003840	COOS BAY, OR	OR	4,389	0	4,389
NWP	NWD	111	003900	COQUILLE RIVER, OR	OR	275	0	275
NWO	NWD	213	003070	COST SHARED REC-CHERRY CREEK CB804	CO	0	16	16
NWP	NWD	210	004020	COTTAGE GROVE LAKE, OR	OR	897	18	915
NWO	NWD	210	004060	COTTONWOOD SPRINGS LAKE, SD	SD	167	1	168
NWP	NWD	390	004080	COUGAR LAKE	OR	0	4	4
NWP	NWD	396	004080	COUGAR LAKE	OR	0	4	4
NWP	NWD	300	004080	COUGAR LAKE, OR	OR	1,082	23	1,105
NWP	NWD	111	004610	DEPOE BAY, OR	OR	3	95	98
NWP	NWD	394	004690	DETROIT LAKE, OR	OR	0	1	1
NWP	NWD	396	004690	DETROIT LAKE, OR	OR	0	6	6
NWP	NWD	393	004690	DETROIT LAKE, OR	OR	0	128	128
NWP	NWD	300	004690	DETROIT LAKE, OR	OR	642	120	762
NWP	NWD	210	004910	DORENA LAKE, OR	OR	700	15	715
NWW	NWD	390	005090	DWORSHAK DAM AND RESERVOIR, ID	ID	0	18	18
NWW	NWD	300	005090	DWORSHAK DAM AND RESERVOIR, ID	ID	3,050	1,993	5,043
NWS	NWD	111	079205	EDIZ HOOK, WA	WA	10	0	10
NWP	NWD	530	084903	EMERGENCY FACILITIES	OR	0	1	1

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
WD-N	NWD	530	084993	EMERGENCY OPERATIONS CENTER SUPPORT	NE	0	13	13
NWO	NWD	530	084903	EMERGENCY WATER PREP CE566	NE	0	1	1
NWW	NWD	530	084903	EMERGENCY WATER PREPAREDNESS	WA	0	8	8
NWS	NWD	111	005700	EVERETT HARBOR AND SNOHOMISH RIVER, WA	WA	1,100	10	1,110
NWW	NWD	640	008329	FACILITY EQUIPMENT MANAGEMENT SYSTEM	WA	0	151	151
NWP	NWD	210	007770	FALL CREEK LAKE, OR	OR	895	73	968
NWP	NWD	210	005830	FERN RIDGE LAKE, OR	OR	1,457	127	1,584
NWO	NWD	300	006270	FORT RANDALL DAM, LAKE FRANCIS CASE, SD	SD	8,613	38	8,651
NWS	NWD	111	024370	FRIDAY HARBOR, WA	WA	0	2	2
NWO	NWD	300	006230	FT PECK DAM AND LAKE, MT	MT	4,908	596	5,504
NWO	NWD	300	006400	GARRISON DAM, LAKE SAKAKAWEA, ND	ND	21,000	221	21,221
NWO	NWD	300	006440	GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD	NE	8,265	160	8,425
NWS	NWD	111	006770	GRAY'S HARBOR AND CHEHALIS RIVER, WA	WA	7,852	102	7,954
NWP	NWD	300	006940	GREEN PETER - FOSTER LAKES, OR	OR	1,478	78	1,556
NWP	NWD	390	006940	GREEN PETER LAKE, OR	OR	0	9	9
NWP	NWD	396	006940	GREEN PETER LAKE, OR	OR	0	12	12
NWK	NWD	210	007330	HARLAN COUNTY LAKE, NE	NE	2,941	0	2,941
NWK	NWD	300	008840	HARRY S TRUMAN DAM AND RESERVOIR, MO	MO	7,830	40	7,870
NWP	NWD	390	007530	HILLS CREEK LAKE, OR	OR	0	1	1
NWP	NWD	396	007530	HILLS CREEK LAKE, OR	OR	0	2	2
NWP	NWD	300	007530	HILLS CREEK LAKE, OR	OR	752	135	887
NWK	NWD	210	007540	HILLSDALE LAKE, KS	KS	699	0	699
NWS	NWD	210	007790	HOWARD HANSON DAM, WA	WA	2,930	188	3,118
NWW	NWD	390	000608	ICE HARBOR LOCK AND DAM, WA	WA	0	5	5
NWW	NWD	300	000608	ICE HARBOR LOCK AND DAM, WA	WA	4,606	1,951	6,557
NWO	NWD	221	076408	INSPECTION OF COMPLETED WORKS, CO	CO	28	0	28
NWO	NWD	221	076419	INSPECTION OF COMPLETED WORKS, IA	IA	84	0	84
NWW	NWD	221	076416	INSPECTION OF COMPLETED WORKS, ID	ID	69	33	102
NWK	NWD	221	076429	INSPECTION OF COMPLETED WORKS, MO	MO	620	0	620
NWO	NWD	221	076430	INSPECTION OF COMPLETED WORKS, MT	MT	30	0	30
NWO	NWD	221	076438	INSPECTION OF COMPLETED WORKS, ND	ND	8	0	8
NWO	NWD	221	076431	INSPECTION OF COMPLETED WORKS, NE	NE	122	0	122
NWW	NWD	221	076441	INSPECTION OF COMPLETED WORKS, OR	OR	0	6	6
NWP	NWD	221	076441	INSPECTION OF COMPLETED WORKS, OR	OR	265	6	271
NWO	NWD	221	076446	INSPECTION OF COMPLETED WORKS, SD	SD	15	2	17
NWW	NWD	221	076453	INSPECTION OF COMPLETED WORKS, WA	WA	323	12	335
NWO	NWD	221	076456	INSPECTION OF COMPLETED WORKS, WY	WY	10	0	10
NWW	NWD	220	072785	JACKSON HOLE LEVEES, WY	WY	853	602	1,455
NWP	NWD	393	008480	JOHN DAY LOCK & DAM	OR	0	2	2
NWP	NWD	395	008480	JOHN DAY LOCK & DAM	OR	0	19	19
NWP	NWD	390	008480	JOHN DAY LOCK & DAM	OR	0	35	35
NWP	NWD	394	008480	JOHN DAY LOCK & DAM	OR	0	86	86
NWP	NWD	396	008480	JOHN DAY LOCK & DAM	OR	0	183	183
NWP	NWD	300	008480	JOHN DAY LOCK AND DAM, OR & WA	OR	5,728	599	6,327
NWK	NWD	210	008730	KANOPOLIS LAKE, KS	KS	1,550	0	1,550
NWS	NWD	111	072920	LAKE CROCKETT (KEYSTONE HARBOR), WA	WA	0	5	5
NWS	NWD	120	009400	LAKE WASHINGTON SHIP CANAL, WA	WA	6,112	370	6,482
WD-N	NWD	640	008292	LEWIS AND CLARK	NE	0	17	17
NWS	NWD	394	067352	LIBBY DAM LAKE KOOCANUSA, MT	MT	0	35	35
NWS	NWD	396	067352	LIBBY DAM LAKE KOOCANUSA, MT	MT	0	173	173
NWS	NWD	393	067352	LIBBY DAM LAKE KOOCANUSA, MT	MT	0	288	288
NWS	NWD	300	067352	LIBBY DAM, LAKE KOOCANUSA, MT	MT	1,842	75	1,917
NWK	NWD	210	072276	LITTLE BLUE RIVER LAKES, MO	MO	709	0	709
NWW	NWD	390	009880	LITTLE GOOSE LOCK AND DAM, WA	WA	0	245	245
NWW	NWD	300	009880	LITTLE GOOSE LOCK AND DAM, WA	WA	2,312	1,041	3,353
NWK	NWD	210	010030	LONG BRANCH LAKE, MO	MO	833	0	833
NWP	NWD	390	010050	LOOKOUT POINT LAKE	OR	0	12	12
NWP	NWD	396	010050	LOOKOUT POINT LAKE	OR	0	13	13
NWP	NWD	300	010050	LOOKOUT POINT LAKE, OR	OR	1,793	78	1,871
NWP	NWD	394	010090	LOST CREEK LAKE	OR	0	2	2
NWP	NWD	390	010090	LOST CREEK LAKE	OR	0	9	9
NWP	NWD	396	010090	LOST CREEK LAKE	OR	0	12	12
NWP	NWD	300	010090	LOST CREEK LAKE, OR	OR	3,198	40	3,238

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NWW	NWD	390	010180	LOWER GRANITE LOCK AND DAM, WA	WA	0	84	84
NWW	NWD	300	010180	LOWER GRANITE LOCK AND DAM, WA	WA	3,308	920	4,228
NWW	NWD	390	010210	LOWER MONUMENTAL LOCK AND DAM, WA	WA	0	36	36
NWW	NWD	300	010210	LOWER MONUMENTAL LOCK AND DAM, WA	WA	2,486	863	3,349
NWW	NWD	210	010260	LUCKY PEAK LAKE, ID	ID	1,822	106	1,928
NWW	NWD	390	010920	MCNARY LOCK AND DAM, OR & WA	OR	0	85	85
NWW	NWD	300	010920	MCNARY LOCK AND DAM, OR & WA	OR	6,318	276	6,594
NWK	NWD	210	010950	MELVERN LAKE, KS	KS	2,281	0	2,281
NWK	NWD	210	011140	MILFORD LAKE, KS	KS	1,954	0	1,954
NWW	NWD	210	011210	MILL CREEK LAKE, WA	WA	1,584	15	1,599
NWO	NWD	300	008219	MISSOURI R BETWEEN FORT PECK DAM AND GAVINS PT, SD, MT	SD	200	6	206
NWO	NWD	300	088928	MISSOURI R MASTER WTR CONTROL MANUAL, NE, IA, KS, MO, M	NE	0	4	4
NWO	NWD	220	011640	MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA	IA	126	1	127
NWK	NWD	111	000621	MISSOURI RIVER - RULO TO MOUTH, IA, NE, KS & MO	IA	4,793	0	4,793
NWO	NWD	111	000621	MISSOURI RIVER - SIOUX CITY TO RULO, IA & NE	IA	2,153	24	2,177
NWP	NWD	510	084901	MOBILIZATION PREPAREDNESS	OR	0	4	4
WD-N	NWD	510	084991	MOBILIZATION PREPAREDNESS	NE	0	17	17
NWP	NWD	220	012407	MT ST HELENS SEDIMENT CONTROL, WA	WA	301	1	302
NWS	NWD	210	011990	MUD MOUNTAIN DAM, WA	WA	4,314	163	4,477
NWW	NWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - REC	WA	0	179	179
WD-N	NWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	XX	0	1	1
NWS	NWD	111	067314	NEAH BAY, WA	WA	0	730	730
NWO	NWD	300	012960	OAHE DAM, LAKE OAHE, SD & ND	SD	9,379	71	9,450
NWS	NWD	111	067310	OLYMPIA HARBOR, WA	WA	1,118	57	1,175
NWO	NWD	210	072296	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	NE	562	36	598
NWK	NWD	210	013920	PERRY LAKE, KS	KS	2,221	0	2,221
NWO	NWD	210	014120	PIPESTEM LAKE, ND	ND	499	24	523
NWK	NWD	210	014270	POMME DE TERRE LAKE, MO	MO	2,229	0	2,229
NWK	NWD	210	014280	POMONA LAKE, KS	KS	1,920	0	1,920
NWP	NWD	111	014370	PORT ORFORD, OR	OR	273	344	617
NWP	NWD	470	076541	PROJECT CONDITION SURVEYS, OR	OR	180	0	180
NWS	NWD	470	076553	PROJECT CONDITION SURVEYS, WA	WA	386	4	390
NWS	NWD	111	013970	PUGET SOUND AND TRIBUTARY WATERS, WA	WA	1,132	1	1,133
NWS	NWD	111	014760	QUILLAYUTE RIVER, WA	WA	1,062	2	1,064
NWK	NWD	210	014880	RATHBUN LAKE, IA	IA	2,316	0	2,316
NWS	NWD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	XX	0	1	1
NWP	NWD	111	015600	ROGUE RIVER AT GOLD BEACH, OR	OR	483	0	483
NWO	NWD	210	016010	SALT CREEK AND TRIBUTARIES, NE	NE	799	3	802
NWW	NWD	211	076716	SCHEDULING RESERVOIR OPERATIONS, ID	ID	443	2	445
NWK	NWD	211	076729	SCHEDULING RESERVOIR OPERATIONS, MO	MO	275	0	275
NWO	NWD	211	076730	SCHEDULING RESERVOIR OPERATIONS, MT	MT	71	4	75
NWO	NWD	211	076738	SCHEDULING RESERVOIR OPERATIONS, ND	ND	94	3	97
NWP	NWD	211	076741	SCHEDULING RESERVOIR OPERATIONS, OR	OR	62	0	62
NWO	NWD	211	076746	SCHEDULING RESERVOIR OPERATIONS, SD	SD	43	3	46
NWS	NWD	211	076753	SCHEDULING RESERVOIR OPERATIONS, WA	WA	433	0	433
NWO	NWD	211	076756	SCHEDULING RESERVOIR OPERATIONS, WY	WY	70	1	71
NWS	NWD	111	067318	SEATTLE HARBOR, WA	WA	795	433	1,228
NWP	NWD	111	016860	SIUSLAW RIVER, OR	OR	486	0	486
NWK	NWD	210	016980	SMITHVILLE LAKE, MO	MO	1,124	0	1,124
NWS	NWD	220	017510	STILLAGUAMISH RIVER, WA	WA	251	0	251
NWK	NWD	300	017560	STOCKTON LAKE, MO	MO	3,865	65	3,930
WD-N	NWD	480	076641	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	OR	400	0	400
NWS	NWD	480	076653	SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA	WA	58	0	58
NWS	NWD	220	017920	TACOMA, PUJALLUP RIVER, WA	WA	140	9	149
NWP	NWD	390	004400	THE DALLES LOCK & DAM	WA	0	3	3
NWP	NWD	395	004400	THE DALLES LOCK & DAM	WA	0	4	4
NWP	NWD	396	004400	THE DALLES LOCK & DAM	WA	0	31	31
NWP	NWD	394	004400	THE DALLES LOCK & DAM	WA	0	81	81
NWP	NWD	393	004400	THE DALLES LOCK & DAM	WA	0	202	202
NWP	NWD	300	004400	THE DALLES LOCK AND DAM, WA & OR	WA	3,683	281	3,964
NWP	NWD	111	018230	TILLAMOOK BAY AND BAR, OR	OR	50	1,305	1,355
NWK	NWD	210	018660	TUTTLE CREEK LAKE, KS	KS	1,886	8	1,894
NWP	NWD	111	018750	UMPQUA RIVER, OR	OR	979	233	1,212

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
NWP	NWD	120	019960	WILLAMETTE RIVER AT WILLAMETTE FALLS, OR	OR	72	3	75
NWP	NWD	220	019970	WILLAMETTE RIVER BANK PROTECTION, OR	OR	94	29	123
NWS	NWD	111	019990	WILLAPA RIVER AND HARBOR, WA	WA	103	14	117
NWP	NWD	210	072731	WILLOW CREEK LAKE, OR	OR	612	28	640
NWK	NWD	210	020060	WILSON LAKE, KS	KS	1,512	0	1,512
NWP	NWD	111	020290	YAQUINA BAY AND HARBOR, OR	OR	1,566	0	1,566
POA	POD	111	000360	ANCHORAGE HARBOR, AK	AK	12,000	169	12,169
POH	POD	111	000910	BARBERS POINT HARBOR, HI	HI	260	1	261
POD	POD	520	084992	CATASTROPHIC DISASTER RESPONSE PLAN	HI	0	24	24
POD	POD	560	084996	CATASTROPHIC DISASTER TRNG	HI	0	28	28
POH	POD	530	084903	CDPP-EMERGENCY OPERATIONS CENTER SUPPORT	HI	0	14	14
POA	POD	530	084903	CEPFC-EMERGENCY FACILITIES	AK	0	7	7
POA	POD	210	072738	CHENA RIVER LAKES, AK	AK	2,616	984	3,600
POA	POD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	AK	0	1	1
POH	POD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	HI	0	1	1
POA	POD	111	010324	COOK INLET SHOALS, AK	AK	0	9	9
POA	POD	111	087136	CORDOVA HARBOR, AK	AK	0	471	471
POA	POD	111	004800	DILLINGHAM HARBOR, AK	AK	650	51	701
POD	POD	530	084993	EMERGENCY WATER PREPAREDNESS	HI	0	11	11
POA	POD	111	080508	HOMER HARBOR, AK	AK	400	80	480
POA	POD	221	076402	INSPECTION OF COMPLETED WORKS, AK	AK	72	11	83
POH	POD	221	076415	INSPECTION OF COMPLETED WORKS, HI	HI	230	6	236
POA	POD	120	012838	LOWELL CREEK TUNNELL (SEWARD) AK	AK	0	82	82
POH	POD	111	021050	MANELE SMALL BOAT HARBOR, HI	HI	0	67	67
POH	POD	510	084901	MOBILIZATION PREPAREDNESS	HI	0	12	12
POD	POD	510	084991	MOBILIZATION PREPAREDNESS	HI	0	39	39
POA	POD	111	012640	NINILCHIK HARBOR, AK	AK	275	45	320
POA	POD	111	072742	NOME HARBOR, AK	AK	4,100	71	4,171
POH	POD	111	087038	OFU HARBOR, AMERICAN SAMOA	HI	0	1,299	1,299
POH	POD	111	087147	POHIKI BAY, HAWAII, HI	HI	0	49	49
POH	POD	111	073338	PORT ALLEN HARBOR, KAUAI, HI	HI	0	1,109	1,109
POA	POD	470	076502	PROJECT CONDITION SURVEYS, AK	AK	475	31	506
POH	POD	470	076515	PROJECT CONDITION SURVEYS, HI	HI	440	16	456
POH	POD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	HI	0	9	9
POA	POD	560	084906	READINESS TRAINING & EXERCISE TASK FORCE	AK	0	1	1
POH	POD	111	087237	ROTA HARBOR, CNMI	MP	1,520	269	1,789
POH	POD	111	087034	TAU HARBOR, AMERICAN SAMOA	HI	0	1,207	1,207
SAJ	SAD	111	020470	AIWW, NORFOLK, VA TO ST JOHNS RIVER, FL, GA, SC, NC & VA	FL	2,100	0	2,100
SAM	SAD	210	088919	ALABAMA - COOSA COMPREHENSIVE WATER STUDY, AL	AL	180	16	196
SAM	SAD	120	023240	ALABAMA - COOSA RIVER, AL	AL	0	1,190	1,190
SAM	SAD	300	138889	ALABAMA RIVER LAKES, AL	AL	14,863	0	14,863
SAM	SAD	300	000220	ALLATOONA LAKE, GA	GA	6,818	5	6,823
SAD	SAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	GA	0	1	1
SAW	SAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	NC	0	2	2
SAC	SAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	SC	0	6	6
SAJ	SAD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	FL	0	19	19
SAM	SAD	111	000430	APALACHICOLA BAY, FL	FL	20	1	21
SAM	SAD	120	000410	APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL &	GA	3,526	499	4,025
SAS	SAD	111	074569	ATLANTIC INTRACOASTAL WATERWAY, GA	GA	254	140	394
SAW	SAD	706	000030	ATLANTIC INTRACOASTAL WATERWAY, NC	NC	0	156	156
SAW	SAD	111	000030	ATLANTIC INTRACOASTAL WATERWAY, NC	NC	3,370	465	3,835
SAC	SAD	111	000020	ATLANTIC INTRACOASTAL WATERWAY, SC	SC	539	365	904
SAW	SAD	210	012410	B EVERETT JORDAN DAM AND LAKE, NC	NC	1,935	269	2,204
SAM	SAD	706	074520	BAYOU CODEN, AL	AL	0	174	174
SAM	SAD	706	001120	BAYOU LA BATRE, AL	AL	35	41	76
SAW	SAD	706	001210	BEAUFORT HARBOR, NC	NC	0	483	483
SAM	SAD	111	001520	BILOXI HARBOR, MS	MS	25	12	37
SAM	SAD	706	001520	BILOXI HARBOR, MS	MS	0	111	111
SAM	SAD	120	001680	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	AL	21,800	8	21,808
SAM	SAD	111	076060	BON SECOUR RIVER, AL	AL	35	1	36
SAC	SAD	111	087533	BROOKGREEN GARDEN CANAL, SC	SC	0	5	5
SAS	SAD	111	002080	BRUNSWICK HARBOR, GA	GA	4,251	240	4,491
SAM	SAD	300	002190	BUFORD DAM AND LAKE SIDNEY LANIER, GA	GA	7,473	31	7,504

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SAM	SAD	706	020600	CADET BAYOU, MS	MS	0	4	4
SAJ	SAD	706	002520	CANAVERAL HARBOR	FL	0	32	32
SAJ	SAD	111	002520	CANAVERAL HARBOR, FL	FL	4,600	562	5,162
SAW	SAD	120	002640	CAPE FEAR RIVER ABOVE WILMINGTON, NC	NC	558	86	644
SAW	SAD	111	088801	CAROLINA BEACH INLET, NC	NC	175	84	259
SAM	SAD	300	002730	CARTERS DAM AND LAKE, GA	GA	7,458	7	7,465
SAJ	SAD	706	002860	CENTRAL & SOUTHERN FLORIDA	FL	0	2	2
SAJ	SAD	220	002860	CENTRAL AND SOUTHERN FLORIDA, FL	FL	14,241	72	14,313
SAC	SAD	111	002980	CHARLESTON HARBOR, SC	SC	7,790	22	7,812
SAJ	SAD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	FL	0	10	10
SAM	SAD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	AL	0	122	122
SAC	SAD	111	074354	COOPER RIVER, CHARLESTON HARBOR, SC	SC	3,345	14	3,359
SAM	SAD	111	004480	DAUPHIN ISLAND BAY, AL	AL	0	1	1
SAM	SAD	706	004480	DAUPHIN ISLAND BAY, AL	AL	0	5	5
SAM	SAD	111	020710	DOG AND FOWL RIVERS, AL	AL	0	2	2
SAM	SAD	706	020710	DOG AND FOWL RIVERS, AL	AL	0	60	60
SAM	SAD	220	076014	EAST FORK, TOMBIGBEE RIVER, MS	MS	210	2	212
SAM	SAD	111	004980	EAST PASS CHANNEL, FL	FL	75	1	76
SAW	SAD	706	136862	EMER 06 FAR CREEK, NC	NC	0	925	925
SAW	SAD	706	136863	EMER 06 ROLLINSON CHANNEL, NC	NC	0	847	847
SAW	SAD	706	136864	EMER 06 SILVER LAKE HARBOR, NC	NC	0	684	684
SAW	SAD	706	136865	EMER 06 WW CONNECTING PAMLICO SD AND BEAUFORT HARB	NC	0	1,495	1,495
SAJ	SAD	530	084903	EMERGENCY WATER PLANNING CEACC	FL	0	16	16
SAM	SAD	111	005620	ESCAMBIA AND CONECUH RIVERS, FL	AL	0	117	117
SAC	SAD	530	084903	FACILITIES	SC	0	23	23
SAS	SAD	530	084903	FACILITIES CE253	GA	0	2	2
SAW	SAD	210	005800	FALLS LAKE, NC	NC	1,856	339	2,195
SAJ	SAD	111	005840	FERNANDINA HARBOR, FL	FL	1,600	35	1,635
SAM	SAD	706	005970	FLY CREEK, AL	AL	0	75	75
SAC	SAD	111	087088	FOLLY RIVER, SC	SC	0	15	15
SAJ	SAD	111	006220	FORT MYERS BEACH, FL	FL	31	0	31
SAC	SAD	111	006480	GEORGETOWN HARBOR, SC	SC	4,977	95	5,072
SAM	SAD	111	007130	GULF INTRACOASTAL WATERWAY, AL	AL	5,415	2	5,417
SAM	SAD	111	007150	GULFPORT HARBOR, MS	MS	3,658	1,821	5,479
SAS	SAD	300	007380	HARTWELL LAKE, GA & SC	GA	13,690	132	13,822
SAC	SAD	221	008180	INSP & REPORTS 08180 200 FLOOD CNTRL	SC	0	8	8
SAM	SAD	221	008050	INSPECTION OF COMP WORK CAT 222 CFL00	AL	0	19	19
SAJ	SAD	222	008180	INSPECTION OF COMPLETED WORK CBICW	FL	0	2	2
SAM	SAD	221	076401	INSPECTION OF COMPLETED WORKS, AL	AL	47	0	47
SAC	SAD	221	076412	INSPECTION OF COMPLETED WORKS, FL	FL	300	0	300
SAS	SAD	221	075067	INSPECTION OF COMPLETED WORKS, GA	GA	0	10	10
SAS	SAD	221	076413	INSPECTION OF COMPLETED WORKS, GA	GA	221	0	221
SAM	SAD	221	076428	INSPECTION OF COMPLETED WORKS, MS	MS	46	6	52
SAW	SAD	221	075067	INSPECTION OF COMPLETED WORKS, NC	NC	0	10	10
SAW	SAD	221	076437	INSPECTION OF COMPLETED WORKS, NC	NC	86	0	86
SAC	SAD	221	076445	INSPECTION OF COMPLETED WORKS, SC	SC	52	0	52
SAJ	SAD	111	002480	INTRACOASTAL WATERWAY, CALOOSAHATCHEE R TO ANCLOTE	FL	0	481	481
SAJ	SAD	111	008420	INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL	FL	250	109	359
SAJ	SAD	706	008420	IWW JACKSONVILLE TO MIAMI	FL	0	102	102
SAS	SAD	300	003350	J STROM THURMOND LAKE, GA & SC	GA	10,720	53	10,773
SAJ	SAD	111	008410	JACKSONVILLE HARBOR, FL	FL	4,700	103	4,803
SAM	SAD	300	008450	JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA	FL	8,371	70	8,441
SAW	SAD	300	008350	JOHN H KERR LAKE, VA & NC	VA	11,060	83	11,143
SAW	SAD	111	010020	LOCKWOODS FOLLY RIVER, NC	NC	200	289	489
SAJ	SAD	111	010166	MANATEE HARBOR, FL	FL	2,600	1,314	3,914
SAW	SAD	111	010580	MANTEO (SHALLOWBAG) BAY, NC	NC	7,855	248	8,103
SAW	SAD	111	088802	MASONBORO INLET AND CONNECTING CHANNELS, NC	NC	0	245	245
SAJ	SAD	706	074378	MIAMI HARBOR	FL	0	9	9
SAJ	SAD	111	074378	MIAMI HARBOR, FL	FL	0	1	1
SAJ	SAD	706	076295	MIAMI RIVER	FL	0	4,458	4,458
SAJ	SAD	111	076295	MIAMI RIVER, FL	FL	3,500	3,326	6,826
SAM	SAD	300	011230	MILLERS FERRY LOCK AND DAM, WILLIAM 'BILL' DANNELLY LAKE	AL	0	4	4
SAM	SAD	111	011670	MOBILE HARBOR, AL	AL	20,400	237	20,637

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SAW	SAD	510	084901	MOBILIZATION PREPAREDNESS	NC	0	1	1
SAD	SAD	510	084991	MOBILIZATION PREPAREDNESS	GA	0	3	3
SAS	SAD	510	084901	MOBILIZATION PREPAREDNESS	GA	0	4	4
SAM	SAD	510	084901	MOBILIZATION PREPAREDNESS	AL	0	13	13
SAJ	SAD	510	084901	MOBILIZATION PREPAREDNESS	FL	0	18	18
SAW	SAD	706	011810	MOREHEAD CITY HARBOR, NC	NC	0	1,020	1,020
SAW	SAD	111	011810	MOREHEAD CITY HARBOR, NC	NC	5,200	190	5,390
SAM	SAD	530	084903	NEPP-EMGY WATER PREPAREDNESS CR638	AL	0	1	1
SAW	SAD	706	088805	NEW RIVER INLET, NC	NC	0	100	100
SAW	SAD	111	088805	NEW RIVER INLET, NC	NC	820	319	1,139
SAW	SAD	111	088803	NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC	NC	0	1	1
SAW	SAD	706	088803	NEW TOPSAIL INLET AND CONNECTING CHANNELS, NC	NC	0	481	481
SAM	SAD	706	013230	OKATIBBEE LAKE, MS	MS	0	23	23
SAM	SAD	210	013230	OKATIBBEE LAKE, MS	MS	1,535	621	2,156
SAJ	SAD	706	013240	OKEECHOBEE WATERWAY	FL	0	1	1
SAJ	SAD	120	013240	OKEECHOBEE WATERWAY, FL	FL	2,014	49	2,063
SAJ	SAD	706	013590	PALM BEACH HARBOR, FL	FL	0	1,439	1,439
SAJ	SAD	111	013590	PALM BEACH HARBOR, FL	FL	2,870	65	2,935
SAM	SAD	111	013640	PANAMA CITY HARBOR, FL	FL	0	10	10
SAM	SAD	706	013640	PANAMA CITY HARBOR, FL	FL	0	121	121
SAM	SAD	111	013680	PASCAGOULA HARBOR, MS	MS	5,462	37	5,499
SAM	SAD	111	013830	PENSACOLA HARBOR, FL	FL	815	876	1,691
SAM	SAD	706	013880	PERDIDO PASS CHANNEL, AL	AL	0	391	391
SAM	SAD	111	013880	PERDIDO PASS CHANNEL, AL	AL	0	3,484	3,484
SAW	SAD	300	013990	PHILPOTT LAKE, VA	VA	4,688	25	4,713
SAM	SAD	470	014600	PROJECT CONDITION SURVEYS, AL	AL	0	26	26
SAM	SAD	470	076501	PROJECT CONDITION SURVEYS, AL	AL	100	0	100
SAJ	SAD	470	014600	PROJECT CONDITION SURVEYS, FL	FL	0	26	26
SAM	SAD	470	076512	PROJECT CONDITION SURVEYS, FL	FL	0	113	113
SAJ	SAD	470	076512	PROJECT CONDITION SURVEYS, FL	FL	1,425	0	1,425
SAS	SAD	470	076513	PROJECT CONDITION SURVEYS, GA	GA	15	75	90
SAW	SAD	470	014600	PROJECT CONDITION SURVEYS, NC	NC	0	62	62
SAW	SAD	706	014600	PROJECT CONDITION SURVEYS, NC	NC	0	215	215
SAW	SAD	470	076537	PROJECT CONDITION SURVEYS, NC	NC	675	0	675
SAC	SAD	470	014600	PROJECT CONDITION SURVEYS, SC	MS	75	0	75
SAC	SAD	470	076545	PROJECT CONDITION SURVEYS, SC	SC	445	0	445
SAM	SAD	111	008302	REGIONAL SEDIMENT MANAGEMENT PILOT PROJECT	AL	0	1	1
SAJ	SAD	640	008303	REGIONAL SEDIMENT MANAGEMENT PROGRAM	FL	0	1	1
SAD	SAD	640	008303	REGIONAL SEDIMENT MANAGEMENT PROGRAM	GA	0	3	3
SAJ	SAD	460	015170	REMOVAL OF AQUATIC GROWTH, FL	FL	3,325	67	3,392
SAS	SAD	300	018530	RICHARD B RUSSELL DAM AND LAKE, GA & SC	GA	7,863	97	7,960
SAM	SAD	300	008590	ROBERT F HENRY LOCK AND DAM, AL	AL	0	1	1
SAW	SAD	111	015490	ROLLINSON CHANNEL, NC	NC	100	0	100
SAJ	SAD	111	016190	SAN JUAN HARBOR, PR	PR	4,000	72	4,072
SAS	SAD	111	075085	SAVANNAH HARBOR, GA	GA	11,322	23	11,345
SAS	SAD	111	016450	SAVANNAH RIVER BELOW AUGUSTA, GA	GA	27	1	28
SAM	SAD	211	076701	SCHEDULING RESERVOIR OPERATIONS, AL	AL	94	0	94
SAJ	SAD	211	076712	SCHEDULING RESERVOIR OPERATIONS, FL	FL	30	0	30
SAW	SAD	111	016800	SILVER LAKE HARBOR, NC	NC	0	10	10
SAJ	SAD	706	017370	ST LUCIE INLET, FL	FL	0	10	10
SAJ	SAD	111	074390	ST PETERSBURG HARBOR, FL	FL	0	256	256
SAJ	SAD	111	074391	SUWANNEE RIVER, FL	FL	0	153	153
SAJ	SAD	706	017960	TAMPA HARBOR, FL	FL	0	294	294
SAJ	SAD	111	017960	TAMPA HARBOR, FL	FL	6,382	227	6,609
SAM	SAD	120	076173	TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, A	AL	1,462	5	1,467
SAM	SAD	120	018070	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	AL	22,400	19	22,419
SAM	SAD	706	018070	TENNESSEE-TOMBIGBEE WATERWAY, AL	AL	0	64	64
SAC	SAD	111	073598	TOWN CREEK, SC	SC	480	5	485
SAW	SAD	210	019220	W KERR SCOTT DAM AND RESERVOIR, NC	NC	3,170	0	3,170
SAM	SAD	300	019190	WALTER F GEORGE LOCK AND DAM, AL & GA	AL	7,791	76	7,867
SAM	SAD	300	019710	WEST POINT DAM AND LAKE, GA & AL	GA	9,641	11	9,652
SAW	SAD	111	020030	WILMINGTON HARBOR, NC	NC	9,642	96	9,738
SAM	SAD	706	020160	WOLF AND JORDAN RIVERS, MS	MS	0	7	7

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SPA	SPD	210	000070	ABIQUIU DAM, NM	NM	2,658	260	2,918
SPL	SPD	210	000190	ALAMO LAKE, AZ	AZ	1,600	0	1,600
SPA	SPD	220	125845	ALBUQUERQUE LEVEES	NM	0	1,310	1,310
SPL	SPD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	CA	0	1	1
SPA	SPD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	NM	0	4	4
SPD	SPD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	CA	0	47	47
SPK	SPD	210	001590	BLACK BUTTE LAKE, CA	CA	1,850	3	1,853
SPK	SPD	210	002090	BUCHANAN DAM, HV EASTMAN LAKE, CA	CA	1,650	23	1,673
SPD	SPD	560	084996	CATASTROPHIC DISASTER TRNG	CA	0	344	344
SPK	SPD	530	084903	CE030 EMERGENCY WATER FACILITIES	CA	0	20	20
SPL	SPD	530	084903	CE030 FACILITIES	CA	0	51	51
SPL	SPD	111	014360	CHANNEL ISLANDS HARBOR, CA	CA	4,586	3	4,589
SPA	SPD	210	003520	COCHITI LAKE, NM	NM	5,794	1,253	7,047
SPA	SPD	210	003740	CONCHAS LAKE, NM	NM	2,759	564	3,323
SPA	SPD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	NM	0	2	2
SPK	SPD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	CA	0	15	15
SPL	SPD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	CA	0	21	21
SPN	SPD	210	004230	COYOTE VALLEY DAM, LAKE MENDOCINO, CA	CA	4,200	12	4,212
SPN	SPD	111	004270	CRESCENT CITY HARBOR, CA	CA	0	343	343
SPN	SPD	210	004990	DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA	CA	5,395	14	5,409
SPD	SPD	530	084993	EMERGENCY WATER FACILITIES	CA	0	36	36
SPK	SPD	210	005820	FARMINGTON DAM, CA	CA	200	2	202
SPA	SPD	210	006290	GALISTEO DAM, NM	NM	990	60	1,050
SPL	SPD	213	075234	HANSEN DAM RECREATION DEVELOPMENT	CA	0	2,646	2,646
SPK	SPD	210	007510	HIDDEN DAM, HENSLEY LAKE, CA	CA	1,960	11	1,971
SPN	SPD	111	007860	HUMBOLDT HARBOR AND BAY, CA	CA	5,046	244	5,290
SPA	SPD	221	008180	INSPECTION OF COMPLETED WORKS	NM	0	7	7
SPL	SPD	221	076404	INSPECTION OF COMPLETED WORKS, AZ	AZ	192	3	195
SPK	SPD	221	076406	INSPECTION OF COMPLETED WORKS, CA	CA	2,956	23	2,979
SPA	SPD	221	076408	INSPECTION OF COMPLETED WORKS, CO	CO	0	11	11
SPK	SPD	221	076408	INSPECTION OF COMPLETED WORKS, CO	CO	220	11	231
SPA	SPD	221	076435	INSPECTION OF COMPLETED WORKS, NM	NM	568	17	585
SPL	SPD	221	076432	INSPECTION OF COMPLETED WORKS, NV	NV	47	2	49
SPA	SPD	221	076448	INSPECTION OF COMPLETED WORKS, TX	TX	242	13	255
SPK	SPD	221	076449	INSPECTION OF COMPLETED WORKS, UT	UT	81	0	81
SPK	SPD	210	008250	ISABELLA LAKE, CA	CA	5,565	351	5,916
SPA	SPD	210	008440	JEMEZ CANYON DAM, NM	NM	775	2,152	2,927
SPA	SPD	210	008510	JOHN MARTIN RESERVOIR, CO	CO	2,656	536	3,192
SPL	SPD	111	076101	LOS ANGELES - LONG BEACH HARBOR MODEL, CA	CA	0	5	5
SPL	SPD	111	074719	LOS ANGELES - LONG BEACH HARBORS, CA	CA	1,000	100	1,100
SPL	SPD	210	009190	LOS ANGELES COUNTY DRAINAGE AREA, CA	CA	3,779	54	3,833
SPL	SPD	111	037690	MARINA DEL REY, CA	CA	1,360	324	1,684
SPK	SPD	210	010750	MARTIS CREEK LAKE, NV & CA	NV	1,630	41	1,671
SPK	SPD	210	011000	MERCED COUNTY STREAMS, CA	CA	228	36	264
SPK	SPD	510	084901	MOBILIZATION PREPAREDNESS	CA	0	1	1
SPA	SPD	510	084901	MOBILIZATION PREPAREDNESS	NM	0	3	3
SPD	SPD	510	084991	MOBILIZATION PREPAREDNESS	CA	0	6	6
SPN	SPD	510	084901	MOBILIZATION PREPAREDNESS	CA	0	9	9
SPL	SPD	510	084901	MOBILIZATION PREPAREDNESS	CA	0	10	10
SPL	SPD	210	060130	MOJAVE RIVER DAM, CA	CA	200	0	200
SPL	SPD	111	011860	MORRO BAY HARBOR, CA	CA	1,300	53	1,353
SPN	SPD	111	011880	MOSS LANDING HARBOR, CA	CA	750	1,064	1,814
SPN	SPD	111	074703	NAPA RIVER, CA	CA	0	604	604
SPK	SPD	210	012390	NEW HOGAN LAKE, CA	CA	1,930	6	1,936
SPK	SPD	300	012460	NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA	CA	1,690	8	1,698
SPN	SPD	111	012940	NOYO RIVER & HARBOR, CA	CA	100	93	193
SPN	SPD	111	012990	OAKLAND HARBOR, CA	CA	8,000	3,368	11,368
SPL	SPD	111	013080	OCEANSIDE HARBOR, CA	CA	900	0	900
SPL	SPD	210	013560	PAINTED ROCK DAM, AZ	AZ	800	3	803
SPN	SPD	111	013940	PETALUMA RIVER, CA	CA	0	858	858
SPN	SPD	111	074701	PILLAR POINT HARBOR, CA	CA	0	223	223
SPL	SPD	210	014090	PINE AND MATHEWS CANYONS LAKES, NV	NV	170	5	175
SPK	SPD	210	014040	PINE FLAT LAKE, CA	CA	2,650	63	2,713

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SPN	SPD	111	008337	PINOLE SHOAL MANAGEMENT STUDY, CA	CA	500	94	594
SPL	SPD	111	074656	PORT HUENEME, CA	CA	0	279	279
SPL	SPD	111	000232	PORT SAN LUIS, CA	AZ	0	42	42
SPN	SPD	470	076506	PROJECT CONDITION SURVEYS, CA	CA	0	2	2
SPL	SPD	470	076506	PROJECT CONDITION SURVEYS, CA	CA	1,744	60	1,804
SPN	SPD	111	015100	REDWOOD CITY HARBOR, CA	CA	1,922	1,199	3,121
SPL	SPD	111	008302	REGIONAL SEDIMENT MANAGEMENT PILOT PROJECT	CA	0	1	1
SPN	SPD	111	015280	RICHMOND HARBOR, CA	CA	8,377	158	8,535
SPA	SPD	220	014757	RIO GRANDE BOSQUE REHABILITATION, NM	NM	250	1,585	1,835
SPK	SPD	111	015870	SACRAMENTO RIVER (30 FOOT PROJECT), CA	CA	1,529	36	1,565
SPK	SPD	111	015810	SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA	CA	1,200	53	1,253
SPK	SPD	111	008187	SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA	CA	120	915	1,035
SPL	SPD	111	015750	SAN DIEGO RIVER AND MISSION BAY, CA	CA	0	11	11
SPN	SPD	111	088920	SAN FRANCISCO BAY LONG TERM MANAGEMENT STRATEGY, C	CA	1,500	147	1,647
SPN	SPD	111	076029	SAN FRANCISCO BAY, DELTA MODEL STRUCTURE, CA	CA	1,124	76	1,200
SPN	SPD	450	016140	SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)	CA	2,199	117	2,316
SPN	SPD	111	016130	SAN FRANCISCO HARBOR, CA	CA	2,547	0	2,547
SPK	SPD	111	016180	SAN JOAQUIN RIVER, CA	CA	2,415	20	2,435
SPN	SPD	111	076063	SAN LEANDRO MARINA (JACK D MALTESTER CHANNEL), CA	CA	0	586	586
SPN	SPD	111	016230	SAN PABLO BAY AND MARE ISLAND STRAIT, CA	CA	900	0	900
SPL	SPD	210	016290	SANTA ANA RIVER BASIN, CA	CA	2,800	28	2,828
SPL	SPD	111	015730	SANTA BARBARA HARBOR, CA	CA	1,100	203	1,303
SPA	SPD	210	010080	SANTA ROSA DAM AND LAKE, NM	NM	873	212	1,085
SPA	SPD	211	082012	SCHEDULED RESERVOIR OPERATIONS, CO	CO	0	1	1
SPL	SPD	211	076704	SCHEDULING RESERVOIR OPERATIONS, AZ	AZ	37	7	44
SPL	SPD	211	076706	SCHEDULING RESERVOIR OPERATIONS, CA	CA	1,468	0	1,468
SPK	SPD	211	076708	SCHEDULING RESERVOIR OPERATIONS, CO	CO	532	0	532
SPA	SPD	211	016530	SCHEDULING RESERVOIR OPERATIONS, NM	NM	0	250	250
SPA	SPD	211	076735	SCHEDULING RESERVOIR OPERATIONS, NM	NM	1,221	0	1,221
SPK	SPD	211	076749	SCHEDULING RESERVOIR OPERATIONS, UT	UT	600	0	600
SPK	SPD	210	017680	SUCCESS LAKE, CA	CA	1,705	41	1,746
SPN	SPD	111	017720	SUISUN BAY CHANNEL, CA	CA	2,833	409	3,242
SPK	SPD	210	018090	TERMINUS DAM, LAKE KAWEAH, CA	CA	1,605	12	1,617
SPA	SPD	210	018480	TRINIDAD LAKE, CO	CO	1,387	744	2,131
SPA	SPD	210	018720	TWO RIVERS DAM, NM	NM	578	123	701
SPA	SPD	211	008257	UPPER RIO GRANDE WATER OPERATIONS MODEL STUDY, NM	NM	0	412	412
SPL	SPD	111	024190	VENTURA HARBOR, CA	CA	2,250	95	2,345
SPL	SPD	210	019880	WHITLOW RANCH DAM, AZ	AZ	200	0	200
SPK	SPD	111	020410	YUBA RIVER, CA	CA	50	0	50
SWF	SWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	TX	0	10	10
SWG	SWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	TX	0	28	28
SWL	SWD	640	081369	ANTI-TERRORISM/FORCE PROTECTION	AR	0	150	150
SWF	SWD	210	074786	AQUILLA LAKE, TX	TX	1,032	14	1,046
SWT	SWD	210	075012	ARCADIA LAKE, OK	OK	405	13	418
SWT	SWD	210	075261	ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VII	TX	1,142	32	1,174
SWG	SWD	706	088912	BARBOUR TERMINAL CHANNEL, TX	TX	0	1,194	1,194
SWF	SWD	210	000930	BARDWELL LAKE, TX	TX	1,654	2	1,656
SWG	SWD	706	088910	BAYPORT SHIP CHANNEL, TX	TX	0	1	1
SWG	SWD	111	088910	BAYPORT SHIP CHANNEL, TX	TX	0	3	3
SWL	SWD	300	001230	BEAVER LAKE, AR	AR	4,983	3	4,986
SWF	SWD	210	001330	BELTON LAKE, TX	TX	2,999	5	3,004
SWF	SWD	210	001350	BENBROOK LAKE, TX	TX	2,069	3	2,072
SWT	SWD	210	001540	BIRCH LAKE, OK	OK	667	1	668
SWL	SWD	210	001800	BLUE MOUNTAIN LAKE, AR	AR	1,368	0	1,368
SWG	SWD	111	001990	BRAZOS ISLAND HARBOR, TX	TX	5,980	294	6,274
SWT	SWD	300	002040	BROKEN BOW LAKE, OK	OK	1,755	7	1,762
SWG	SWD	210	002160	BUFFALO BAYOU AND TRIBUTARIES, TX	TX	2,164	26	2,190
SWL	SWD	300	000820	BULL SHOALS LAKE, AR	AR	6,900	8	6,908
SWT	SWD	210	002530	CANDY LAKE, OK	OK	0	594	594
SWT	SWD	210	002570	CANTON LAKE, OK	OK	1,661	3	1,664
SWF	SWD	210	002590	CANYON LAKE, TX	TX	3,426	135	3,561
SWD	SWD	560	084996	CATASTROPHIC DISASTER TRNG	TX	0	1	1
SWF	SWD	530	084903	CE130 SWF EMERGENCY WATER PREPAREDNESS	TX	0	20	20

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SWG	SWD	111	074817	CHANNEL TO HARLINGEN, TX	TX	0	4	4
SWG	SWD	111	002930	CHANNEL TO PORT BOLIVAR, TX	TX	310	0	310
SWG	SWD	111	074847	CHANNEL TO PORT MANSFIELD, TX	TX	0	12	12
SWG	SWD	706	074847	CHANNEL TO PORT MANSFIELD, TX	TX	0	1,531	1,531
SWL	SWD	210	003420	CLEARWATER LAKE, MO	MO	2,577	0	2,577
SWT	SWD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	OK	0	2	2
SWG	SWD	520	084902	CONTINUITY OF GOVERNMENT PREPAREDNESS	TX	0	4	4
SWT	SWD	210	003890	COPAN LAKE, OK	OK	934	3	937
SWG	SWD	111	014340	CORPUS CHRISTI SHIP CHANNEL, TX	TX	7,000	259	7,259
SWT	SWD	210	004100	COUNCIL GROVE LAKE, KS	KS	1,179	1	1,180
SWL	SWD	300	004460	DARDANELLE LOCK AND DAM, AR	AR	5,597	4	5,601
SWT	SWD	300	074945	DENISON DAM, LAKE TEXOMA, TX	TX	5,485	38	5,523
SWL	SWD	210	004620	DEQUEEN LAKE, AR	AR	1,223	0	1,223
SWL	SWD	210	004770	DIERKS LAKE, AR	AR	1,158	0	1,158
SWT	SWD	210	005350	EL DORADO LAKE, KS	KS	608	1	609
SWT	SWD	210	005360	ELK CITY LAKE, KS	KS	648	0	648
SWD	SWD	530	084993	EMERGENCY WATER PREPAREDNESS CE230	TX	0	18	18
SWT	SWD	210	008182	ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX	TX	6	0	6
SWT	SWD	300	005650	EUFAULA LAKE, OK	OK	4,810	101	4,911
SWG	SWD	530	084903	FACILITIES CE299	TX	0	22	22
SWT	SWD	210	005790	FALL RIVER LAKE, KS	KS	1,030	5	1,035
SWF	SWD	210	005850	FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX	TX	3,223	3	3,226
SWT	SWD	300	006000	FORT GIBSON LAKE, OK	OK	4,667	29	4,696
SWT	SWD	210	006040	FORT SUPPLY LAKE, OK	OK	682	3	685
SWG	SWD	707	006170	FREEPORT HARBOR, TX	TX	0	35	35
SWG	SWD	111	006170	FREEPORT HARBOR, TX	TX	4,400	132	4,532
SWG	SWD	706	006340	GALVESTON HARBOR AND CHANNEL, TX	TX	0	231	231
SWG	SWD	111	006340	GALVESTON HARBOR AND CHANNEL, TX	TX	3,687	719	4,406
SWL	SWD	210	006550	GILLHAM LAKE, AR	AR	1,029	0	1,029
SWG	SWD	111	088834	GIWW, CHANNEL TO VICTORIA, TX	TX	3,120	257	3,377
SWG	SWD	706	076085	GIWW, CHOCOLATE BAYOU, TX	TX	0	57	57
SWG	SWD	111	076085	GIWW, CHOCOLATE BAYOU, TX	TX	0	1,489	1,489
SWF	SWD	210	075357	GRANGER DAM AND LAKE, TX	TX	1,764	4	1,768
SWF	SWD	210	006760	GRAPEVINE LAKE, TX	TX	2,454	70	2,524
SWT	SWD	210	006850	GREAT SALT PLAINS LAKE, OK	OK	370	0	370
SWG	SWD	111	088911	GREENS BAYOU CHANNEL, TX	TX	0	6	6
SWG	SWD	706	088911	GREENS BAYOU CHANNEL, TX	TX	0	1,070	1,070
SWL	SWD	300	007070	GREERS FERRY LAKE, AR	AR	5,529	0	5,529
SWG	SWD	111	007140	GULF INTRACOASTAL WATERWAY, TX	TX	33,190	116	33,306
SWT	SWD	210	007500	HEYBURN LAKE, OK	OK	540	10	550
SWF	SWD	210	007710	HORDS CREEK LAKE, TX	TX	1,188	0	1,188
SWG	SWD	706	007780	HOUSTON SHIP CHANNEL, TX	TX	0	264	264
SWG	SWD	111	007780	HOUSTON SHIP CHANNEL, TX	TX	13,225	559	13,784
SWT	SWD	210	007830	HUGO LAKE, OK	OK	1,300	1	1,301
SWT	SWD	210	007850	HULAH LAKE, OK	OK	414	39	453
SWL	SWD	221	076405	INSPECTION OF COMPLETED WORKS, AR	AR	182	3	185
SWT	SWD	221	076420	INSPECTION OF COMPLETED WORKS, KS	KS	116	0	116
SWL	SWD	221	076429	INSPECTION OF COMPLETED WORKS, MO	MO	6	3	9
SWT	SWD	221	076440	INSPECTION OF COMPLETED WORKS, OK	OK	116	0	116
SWT	SWD	221	076448	INSPECTION OF COMPLETED WORKS, TX	TX	0	2	2
SWF	SWD	221	076448	INSPECTION OF COMPLETED WORKS, TX	TX	0	11	11
SWG	SWD	221	076448	INSPECTION OF COMPLETED WORKS, TX	TX	409	17	426
SWF	SWD	210	003820	JIM CHAPMAN LAKE, TX	TX	1,548	0	1,548
SWF	SWD	210	009420	JOE POOL LAKE, TX	TX	855	6	861
SWT	SWD	210	008530	JOHN REDMOND DAM AND RESERVOIR, KS	KS	1,253	24	1,277
SWT	SWD	210	008790	KAW LAKE, OK	OK	2,149	14	2,163
SWT	SWD	300	008990	KEYSTONE LAKE, OK	OK	3,910	74	3,984
SWT	SWD	210	009330	LAKE KEMP, TX	TX	176	0	176
SWF	SWD	210	009580	LAVON LAKE, TX	TX	3,110	0	3,110
SWF	SWD	210	009740	LEWISVILLE DAM, TX	TX	3,421	104	3,525
SWT	SWD	210	010650	MARION LAKE, KS	KS	1,336	33	1,369
SWG	SWD	111	010810	MATAGORDA SHIP CHANNEL, TX	TX	5,367	680	6,047
SWL	SWD	120	000520	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR	AR	23,700	1,798	25,498

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
SWT	SWD	120	000510	MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK	OK	4,816	16	4,832
SWL	SWD	210	011240	MILLWOOD LAKE, AR	AR	1,827	0	1,827
SWL	SWD	510	084901	MOBILIZATION PREPAREDNESS	AR	0	7	7
SWG	SWD	510	084901	MOBILIZATION PREPAREDNESS	TX	0	7	7
SWF	SWD	510	084901	MOBILIZATION PREPAREDNESS	TX	0	8	8
SWD	SWD	510	084991	MOBILIZATION PREPAREDNESS	TX	0	10	10
SWT	SWD	510	084901	MOBILIZATION PREPAREDNESS	OK	0	12	12
SWG	SWD	111	074826	MOUTH OF THE COLORADO RIVER, TX	TX	0	41	41
SWG	SWD	706	074826	MOUTH OF THE COLORADO RIVER, TX	TX	0	2,094	2,094
SWT	SWD	530	084903	NATIONAL EMERGENCY PREPAREDNESS - FACILITIES	OK	0	9	9
SWT	SWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	OK	0	30	30
SWL	SWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	AR	0	59	59
SWF	SWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	TX	0	575	575
SWD	SWD	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	TX	0	122	122
SWF	SWD	210	012260	NAVARRO MILLS LAKE, TX	TX	2,735	0	2,735
SWL	SWD	530	084903	NEPP - FACILITIES .. CE530	AR	0	2	2
SWL	SWD	210	012620	NIMROD LAKE, AR	AR	1,704	0	1,704
SWL	SWD	300	012830	NORFORK LAKE, AR	AR	3,914	24	3,938
SWF	SWD	210	075358	NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX	TX	2,009	27	2,036
SWF	SWD	210	016090	O C FISHER DAM AND LAKE, TX	TX	2,131	69	2,200
SWT	SWD	210	013340	OLOGAH LAKE, OK	OK	2,290	1	2,291
SWT	SWD	210	013370	OPTIMA LAKE, OK	OK	109	0	109
SWL	SWD	300	022480	OZARK - JETA TAYLOR LOCK AND DAM, AR	AR	4,353	147	4,500
SWT	SWD	210	013700	PAT MAYSE LAKE, TX	TX	1,274	2	1,276
SWT	SWD	210	001450	PEARSON - SKUBITZ BIG HILL LAKE, KS	KS	1,015	1	1,016
SWT	SWD	210	013840	PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK	OK	62	2	64
SWT	SWD	210	014030	PINE CREEK LAKE, OK	OK	918	2	920
SWF	SWD	210	014580	PROCTOR LAKE, TX	TX	2,025	163	2,188
SWG	SWD	470	014600	PROJECT CONDITION SURVEYS, TX	TX	0	22	22
SWG	SWD	470	076548	PROJECT CONDITION SURVEYS, TX	TX	476	0	476
SWF	SWD	210	074787	RAY ROBERTS LAKE, TX	TX	988	0	988
SWT	SWD	300	015370	ROBERT S KERR LOCK AND DAM AND RESERVOIRS, OK	OK	4,994	147	5,141
SWG	SWD	706	015780	SABINE - NECHES WATERWAY, TX	TX	0	26	26
SWG	SWD	111	015780	SABINE - NECHES WATERWAY, TX	TX	7,972	176	8,148
SWF	SWD	706	016040	SAM RAYBURN DAM AND RESERVOIR, TX	TX	0	376	376
SWF	SWD	300	016040	SAM RAYBURN DAM AND RESERVOIR, TX	TX	7,389	1,469	8,858
SWT	SWD	210	074925	SARDIS LAKE, OK	OK	870	9	879
SWT	SWD	211	076720	SCHEDULING RESERVOIR OPERATIONS, KS	KS	84	0	84
SWT	SWD	211	076740	SCHEDULING RESERVOIR OPERATIONS, OK	OK	885	0	885
SWF	SWD	211	076748	SCHEDULING RESERVOIR OPERATIONS, TX	TX	125	0	125
SWT	SWD	210	075378	SKIATOOK LAKE, OK	OK	1,372	1	1,373
SWF	SWD	706	017110	SOMERVILLE LAKE, TX	TX	0	31	31
SWF	SWD	210	017110	SOMERVILLE LAKE, TX	TX	3,687	3	3,690
SWF	SWD	210	017530	STILLHOUSE HOLLOW DAM, TX	TX	1,986	3	1,989
SWL	SWD	300	018030	TABLE ROCK LAKE, MO	MO	6,996	0	6,996
SWT	SWD	300	018050	TENKILLER FERRY LAKE, OK	OK	3,594	34	3,628
SWG	SWD	707	018130	TEXAS CITY SHIP CHANNEL, TX	TX	0	287	287
SWG	SWD	111	018130	TEXAS CITY SHIP CHANNEL, TX	TX	850	22	872
SWF	SWD	210	013733	TEXAS WATER ALLOCATION ASSESSMENT, TX	TX	660	205	865
SWT	SWD	210	018350	TORONTO LAKE, KS	KS	458	0	458
SWF	SWD	706	079053	TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	TX	0	212	212
SWF	SWD	300	079053	TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX	TX	2,542	616	3,158
SWG	SWD	111	018510	TRINITY RIVER AND TRIBUTARIES, TX	TX	0	5	5
SWF	SWD	210	019250	WACO LAKE, TX	TX	2,428	641	3,069
SWG	SWD	300	019380	WALLISVILLE LAKE, TX	TX	2,402	110	2,512
SWT	SWD	210	019570	WAURIKA LAKE, OK	OK	1,435	2	1,437
SWT	SWD	300	019590	WEBBERS FALLS LOCK AND DAM, OK	OK	3,897	3	3,900
SWF	SWD	300	019920	WHITNEY LAKE, TX	TX	8,100	205	8,305
SWT	SWD	210	020120	WISTER LAKE, OK	OK	769	9	778
SWF	SWD	210	018110	WRIGHT PATMAN DAM AND LAKE, TX	TX	3,441	2	3,443
WES	ZZZ	495	008284	ACQUATIC NUISANCE CONTROL RESEARCH	XX	690	3	693
ZZZ	ZZZ	640	081369	ANTI-TERRORISM/FORCE PROTECTION	XX	0	164	164
WES	ZZZ	640	081369	ANTI-TERRORISM/FORCE PROTECTION	XX	0	766	766

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
OPERATION AND MAINTENANCE (O&M)
(Dollars in Thousands)

Dist.	Div.	CCS	PWI/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
HQ	ZZZ	640	081369	ANTI-TERRORISM/FORCE PROTECTION	XX	11,046	69	11,115
HQ	ZZZ	520	084992	CATASTROPHIC DISASTER RESPONSE PLAN	XX	0	521	521
HQ	ZZZ	560	084996	CATASTROPHIC DISASTER TRNG	XX	0	4	4
WES	ZZZ	110	060000	COASTAL INLET RESEARCH PROGRAM	XX	2,475	0	2,475
HQ	ZZZ	640	088101	CONVERT HEC-5Q CF646 O	XX	0	5	5
HQ	ZZZ	640	008248	CPEHR-EARTHQUAKE HAZARDS REDUCTION	XX	267	238	505
MVS	ZZZ	640	008252	CULTURAL RESOURCES (NAGPRA/CURATION)	XX	1,391	131	1,522
HQ	ZZZ	630	088100	DAEN-CWO-R PROGRAMS CF602 OCE	XX	0	123	123
HQ	ZZZ	640	088935	DAM SAFETY PROGRAM CF647 OCE	XX	6,300	3	6,303
MVN	ZZZ	111	008304	DREDGE WHEELER READY RESERVE	XX	8,000	0	8,000
WES	ZZZ	110	089500	DREDGING OPERATIONS AND ENVIRONMENTAL R	XX	6,080	1	6,081
WES	ZZZ	110	086000	DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM	XX	1,391	3	1,394
WRC	ZZZ	640	088926	DREDGING STATISTICAL DATA CF704 WRSC	XX	1,062	0	1,062
HQ	ZZZ	530	084993	EMERGENCY OPERATIONS CENTER SUPPORT	XX	0	41	41
HQ	ZZZ	640	008329	FACILITY EQUIPMENT MANAGEMENT SYSTEM	XX	0	5	5
RD-O	ZZZ	111	008266	GREAT LAKES SEDIMENT TRANSPORT MODEL	XX	830	11	841
WRC	ZZZ	490	008265	HARBOR MAINTENANCE FEE DATA COLLECTION	XX	725	0	725
WES	ZZZ	640	008315	INLAND WATERWAY NAVIGATION CHARTS	XX	3,708	25	3,733
HQ	ZZZ	640	008311	INTERAGENCY EFFORTS	XX	0	86	86
WES	ZZZ	110	008321	MONITORING OF COASTAL NAVIGATION PROJECTS	XX	1,575	12	1,587
HQ	ZZZ	640	008285	NATIONAL DAM SECURITY	XX	0	3	3
HQ	ZZZ	500	NEPP	NATIONAL EMERGENCY PREPAREDNESS (NEPP)	XX	5,000	0	5,000
HQ	ZZZ	520	088186	NATIONAL EMERGENCY PREPAREDNESS PRG	XX	0	32	32
HQ	ZZZ	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - REC	XX	0	117	117
WES	ZZZ	640	008270	NATIONWIDE CIVIL WORKS ACTIVITIES - RECREATION	XX	0	16	16
HQ	ZZZ	640	088934	PEER REVIEW CF608	XX	0	1	1
WRC	ZZZ	640	008258	PERFORMANCE BASED BUDGETING SUPPORT PROGRAM	XX	2,540	0	2,540
WRC	ZZZ	640	008295	PROGRAM DEVELOPMENT TECHNICAL SUPPORT	XX	225	0	225
HQ	ZZZ	410	015180	PROTECTION OF NAVIGATION - REMOVAL OF SUNKEN VESSELS	XX	500	0	500
HQ	ZZZ	495	007000	PROTECTION OF NAVIGATION - STRAIGHTENING OF CHANNELS	XX	50	0	50
WES	ZZZ	640	007855	RECREATION MANAGEMENT SUPPORT	XX	1,600	108	1,708
WES	ZZZ	110	008303	REGIONAL SEDIMENT MANAGEMENT PROGRAM	XX	4,615	234	4,849
WES	ZZZ	630	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	XX	0	2	2
HQ	ZZZ	600	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	XX	0	2	2
HQ	ZZZ	495	088000	RELIABILITY MODELS PROGRAM FOR MAJOR REHAB	XX	608	87	695
WES	ZZZ	120	075076	REPAIR, EVALUATION, MAINT & REHABILITATION	XX	0	1	1
WES	ZZZ	290	008241	WATER OPERATIONS TECHNICAL SUPPORT (WOTS)	XX	653	0	653
WRC	ZZZ	490	017460	WATERBORNE COMMERCE STATISTICS	XX	4,271	0	4,271
						1,975,097	262,337	2,141,958

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES (MR&T)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVM	MVD	162	081307	BAYOU METO BASIN, AR	AR	1,400	24	1,424
MVM	MVD	320	002320	CACHE RIVER BASIN, AR	AR	0	1	1
MVM	MVD	420	077047	DIKES	AR	0	21	21
MVM	MVD	320	077042	DIKES ER322	AR	0	790	790
MVK	MVD	420	077041	DREDGING	AR	0	37	37
MVM	MVD	320	081267	FRANCIS BLAND FLOODWAY DITCH (EIGHT MILE CREEK), AR	AR	0	86	86
MVM	MVD	320	081266	GRAND PRAIRIE REGION, AR	AR	7,300	3	7,303
MVM	MVD	320	081280	HELENA AND VICINITY, AR	AR	0	69	69
MVM	MVD	410	007440	HELENA HARBOR, PHILLIPS COUNTY, AR	AR	400	0	400
MVK	MVD	420	012840	LOWER ARKANSAS RIVER, NORTH BANK, AR	AR	527	0	527
MVK	MVD	420	017150	LOWER ARKANSAS RIVER, SOUTH BANK, AR	AR	292	1	293
MVM	MVD	420	010600	MAPPING (MVM)	AR	0	8	8
MVK	MVD	420	011440	MISSISSIPPI RIVER LEVEES	AR	0	8	8
MVM	MVD	420	011440	MISSISSIPPI RIVER LEVEES	AR	0	15	15
MVK	MVD	320	011440	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (MVK)	AR	0	2,671	2,671
MVM	MVD	320	077045	REVTMENT OPERATIONS ER320	AR	0	36	36
MVK	MVD	420	077046	REVTMENTS	AR	0	25	25
MVM	MVD	420	077046	REVTMENTS	AR	0	72	72
MVK	MVD	118	012756	SOUTHEAST ARKANSAS, AR	AR	378	8	386
MVM	MVD	420	017320	ST FRANCIS BASIN, AR & MO	AR	9,000	351	9,351
MVM	MVD	320	017320	ST FRANCIS RIVER AND TRIBUTARIES, AR & MO	AR	6,800	606	7,406
MVK	MVD	420	001860	TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA	AR	2,445	7	2,452
MVK	MVD	320	015030	TENSAS BASIN, RED RIVER BACKWATER, LA	AR	0	2	2
MVM	MVD	420	019840	WHITE RIVER BACKWATER, AR	AR	1,300	1	1,301
MVN	MVD	114	081308	ALEXANDRIA TO THE GULF, LA	LA	0	127	127
MVN	MVD	320	077054	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	4,000	532	4,532
MVN	MVD	420	077054	ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA	LA	2,605	190	2,795
MVN	MVD	320	000690	ATCHAFALAYA BASIN, LA	LA	26,919	1,768	28,687
MVN	MVD	420	000690	ATCHAFALAYA BASIN, LA	LA	12,532	1,138	13,670
MVN	MVD	420	077053	BATON ROUGE HARBOR, DEVIL SWAMP, LA	LA	0	10	10
MVN	MVD	410	077053	BATON ROUGE HARBOR, DEVIL SWAMP, LA	LA	395	32	427
MVN	MVD	420	001090	BAYOU COCODRIE AND TRIBUTARIES, LA	LA	56	4	60
MVN	MVD	420	001920	BONNET CARRE, LA	LA	2,551	13	2,564
MVN	MVD	320	077045	CHANNEL IMPROVEMENT	LA	0	7	7
MVN	MVD	120	081900	COLLECTION AND STUDY OF BASIC DATA (MVN)	LA	0	113	113
MVN	MVD	114	013510	DONALDSONVILLE TO THE GULF, LA.	LA	0	401	401
MVN	MVD	420	077041	DREDGING	LA	0	21	21
MVN	MVD	420	076422	INSPECTION OF COMPLETED WORKS, LA	LA	0	111	111
MVN	MVD	320	012087	LOUISIANA STATE PENITENTIARY LEVEE, LA	LA	0	22	22
MVK	MVD	420	010220	LOWER RED RIVER, SOUTH BANK LEVEES, LA	LA	62	0	62
MVN	MVD	420	010600	MAPPING (MVN)	LA	0	5	5
MVN	MVD	320	012193	MISSISSIPPI AND LOUISIANA ESTUARINE AREAS, LA & MS	LA	0	2	2
MVN	MVD	320	023270	MISSISSIPPI DELTA REGION, LA	LA	3,984	2,487	6,471
MVN	MVD	420	023270	MISSISSIPPI DELTA REGION, LA	LA	241	39	280
MVN	MVD	420	011440	MISSISSIPPI RIVER LEVEES	LA	0	762	762
MVN	MVD	320	011440	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN (MVN)	LA	0	44	44
MVN	MVD	112	012875	MORGANZA TO THE GULF, LA	LA	0	1	1
MVN	MVD	142	012875	MORGANZA TO THE GULF, LA	LA	1,000	1,853	2,853
MVN	MVD	420	013300	OLD RIVER, LA	LA	12,083	258	12,341
MVN	MVD	420	077046	REVTMENTS	LA	0	28	28
MVK	MVD	115	081338	SPRING BAYOU, LA	LA	100	76	176
MVK	MVD	420	015030	TENSAS BASIN, RED RIVER BACKWATER, LA	LA	4,216	4	4,220
MVK	MVD	117	081399	TENSAS RIVER BASIN, LA	LA	0	121	121
MVM	MVD	320	077005	ST JOHNS BAYOU AND NEW MADRID FLOODWAY, MO	MO	4,100	12	4,112
MVS	MVD	420	019420	WAPPAPELLO LAKE, MO	MO	4,774	11	4,785
MVK	MVD	113	081356	COLDWATER RIVER BASIN BELOW ARKABUTLA LAKE, MS	MS	300	104	404
MVK	MVD	420	077051	GREENVILLE HARBOR, MS	MS	0	1	1
MVK	MVD	410	077051	GREENVILLE HARBOR, MS	MS	362	0	362
MVM	MVD	320	081362	HORN LAKE CREEK MODIFICATION, MS	MS	0	59	59
MVD	MVD	420	131991	MVD MR&T REGIONAL ACTIVITIES	MS	0	1,588	1,588
MVK	MVD	420	077052	VICKSBURG HARBOR, MS	MS	0	1	1
MVK	MVD	410	077052	VICKSBURG HARBOR, MS	MS	364	0	364
MVK	MVD	320	001490	YAZOO BASIN - BIG SUNFLOWER RIVER, MS	MS	7,283	806	8,089
MVK	MVD	320	079219	YAZOO BASIN - DELTA HEADWATERS PROJECT, MS	MS	4,400	1,683	6,083
MVK	MVD	320	010440	YAZOO BASIN - MAIN STEM, MS	MS	23	0	23
MVK	MVD	320	070066	YAZOO BASIN - REFORMULATION UNIT, MS	MS	1,060	398	1,458
MVK	MVD	320	018860	YAZOO BASIN - UPPER YAZOO PROJECTS, MS	MS	15,377	88	15,465
MVK	MVD	320	020320	YAZOO BASIN - YAZOO BACKWATER, MS	MS	1,068	64	1,132
MVK	MVD	420	000600	YAZOO BASIN, ARKABUTLA LAKE, MS	MS	9,786	6	9,792
MVK	MVD	420	001490	YAZOO BASIN, BIG SUNFLOWER RIVER, MS	MS	980	431	1,411
MVK	MVD	420	005590	YAZOO BASIN, ENID LAKE, MS	MS	11,139	48	11,187
MVK	MVD	420	007050	YAZOO BASIN, GREENWOOD, MS	MS	2,485	0	2,485

CORPS OF ENGINEERS -- CIVIL
FISCAL YEAR 2007 WORK PLAN
MISSISSIPPI RIVER AND TRIBUTARIES (MR&T)
(Dollars in Thousands)

Dist.	Div.	CCS	PW/ CWIS	Project Name	State	FY07 Work Plan	UNOBLIGATED CARRYOVER INTO FY07	BASELINE
MVK	MVD	420	007090	YAZOO BASIN, GRENADA LAKE, MS	MS	7,578	2	7,580
MVK	MVD	420	010440	YAZOO BASIN, MAIN STEM, MS	MS	2,604	3	2,607
MVK	MVD	420	016370	YAZOO BASIN, SARDIS LAKE, MS	MS	13,212	12	13,224
MVK	MVD	420	018470	YAZOO BASIN, TRIBUTARIES, MS	MS	1,063	0	1,063
MVK	MVD	420	019950	YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS	MS	405	0	405
MVK	MVD	420	020320	YAZOO BASIN, YAZOO BACKWATER AREA, MS	MS	742	3	745
MVK	MVD	420	020330	YAZOO BASIN, YAZOO CITY, MS	MS	725	5	730
MVK	MVD	320	020322	YAZOO BASIN-BACKWATER PUMPING PLANT	MS	0	43,210	43,210
MVM	MVD	420	008180	INSPECTION OF COMPLETED WORKS	TN	0	1	1
MVM	MVD	410	077050	MEMPHIS HARBOR, MCKELLAR LAKE, TN	TN	1,800	0	1,800
MVM	MVD	117	134715	MEMPHIS METRO AREA, STORM WATER MGMT STUDY, T	TN	150	70	220
MVM	MVD	114	081375	MILLINGTON AND VICINITY, TN	TN	0	19	19
MVM	MVD	320	012417	NONCONNAH CREEK - OVERALL, TN & MS	TN	0	153	153
MVM	MVD	142	012394	REELFOOT LAKE, TN & KY	TN	0	6	6
MVM	MVD	320	019730	WEST TENNESSEE TRIBUTARIES, TN	TN	200	46	246
MVM	MVD	320	013157	WOLF RIVER, MEMPHIS, TN	TN	1,500	76	1,576
MVD	MVD	320	015240	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN	XX	46,114	0	46,114
MVD	MVD	420	077047	CHANNEL IMPROVEMENT, DIKES, AR, IL, KY, LA, MS, MO, TN	XX	2,300	0	2,300
MVD	MVD	420	077041	CHANNEL IMPROVEMENT, DREDGING, AR, IL, KY, LA, MS, MO & TN	XX	14,613	0	14,613
MVD	MVD	121	081900	COLLECTION AND STUDY OF BASIC DATA	XX	792	0	792
MVD	MVD	420	008180	INSPECTION OF COMPLETED WORKS	XX	1,975	0	1,975
MVD	MVD	420	010600	MAPPING	XX	1,504	0	1,504
MVD	MVD	320	011440	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	XX	66,842	0	66,842
MVD	MVD	420	011440	MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN	XX	9,111	0	9,111
MVD	MVD	420	077046	REVENEMENTS	XX	45,507	0	45,507
Sub Total MR&T						382,824	63,917	446,741
<i>Transfer to Flood Contrl and Coastal Emergencies</i>						<i>13,741</i>	<i>0</i>	<i>0</i>
Grand Total MR&T						396,565	63,917	446,741

APPENDIX C

DEFINITIONS

a. A **program, project, or activity (PPA)** is an authorized water resources project, or an authorized environmental assistance program, or a water resources project study, or work that has received an allocation or sub-allocation in any Act or has been directed to be performed in any Act, or work other than a CAP or DMDF project that has received an allocation or sub-allocation within tables in any Statement of Managers / Conference Report for any fiscal year, or work other than a CAP or DMDF project that has received an allocation or sub-allocation within tables in any House Report or Senate Report for any fiscal year if not superseded by the applicable Statement of Managers / Conference Report.

b. The **reprogramming baseline** for each PPA is the unobligated carryover, plus the amount provided by in the approved FY2007 Work Plan.

c. **Reprogramming** is any reallocation of funds into or from a PPA. There are no distinctions made for restoration of prior year restorations or revocations. All are considered reprogramming actions.

d. For determination of delegated reprogramming limits in paragraph 10.d(6)., the **cumulative amount** is the net value for each reprogramming action for a specific PPA. For example, on a specific project with a baseline of at least \$4 million, there are three reprogramming actions. The first increased the project amount \$1,500,000; the second decreased the project amount \$350,000; and the third increased the project amount \$1,000,000. The cumulative amount for would be \$2,150,000 (Sum = \$1,500,000 - \$350,000 + \$1,000,000). The third reprogramming action could not be accomplished until notification and coordination with the House and Senate Appropriations Committees by the Assistant Secretary of the Army (Civil Works) of the intent to reprogram funds in accordance with 101(a)(5) and (a)(6). In any reprogramming action, the cumulative amount must be calculated for both the receiving and source projects to determine if Congressional notification is required.

e. An **emergency** is any event that could threaten public health, safety or the integrity of project features or could cause substantial adverse economic or environmental impacts.

f. The **true continuing contract clause** (EFARS 52.232-5001) permits the contractor to work beyond the amount reserved to the contract for the fiscal year.

g. The **special continuing contract clause** (AFARS 5152.232-9000). The "special" continuing contract clause does not permit the contractor to work beyond the amount reserved, and expressly requires the contractor to stop working when funds are exhausted. Under the "special" continuing contract clause, the government is responsible for all costs pursuant to the termination for convenience clause regardless of the amount reserved on the contract.

l. The **incremental funding clause** (AFARS 5152.232-9001). An "incremental" funding clause does not permit the contractor to work beyond the amount reserved, and expressly requires the contractor to stop working when funds are exhausted. Under the "incremental" funding clause, the government's liability for termination costs is limited to the amount reserved on the contract.

APPENDIX D

SECTION 101, P.L. 109-103

REPROGRAMMING LIMITS

SEC. 101.(a) None of the funds provided in title I of this Act, or provided by previous appropriations Acts to the agencies or entities funded in title I of this Act that remain available for obligation or expenditure in fiscal year 2006, shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates or initiates a new program, project or activity;*
- (2) eliminates a program, project or activity;*
- (3) increases funds or personnel for any program, project or activity for which funds have been denied or restricted by this Act;*
- (4) proposes to use funds directed for a specific activity by either the House or the Senate Committees on Appropriations for a different purpose;*
- (5) augments existing programs, projects or activities in excess of \$2,000,000 or 50 percent, whichever is less, unless prior approval is received from the House and Senate Committees on Appropriations;*
- (6) reduces existing programs, projects or activities in excess of \$2,000,000 or 50 percent, whichever is less, unless prior approval is received from the House and Senate Committees on Appropriations;*
- (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the Statement of Managers accompanying this Act, whichever is more detailed, unless prior approval is received from the House and Senate Committees on Appropriations.*

(b) Subsection (a)(1) shall not apply to any project or activity authorized under section 205 of the Flood Control Act of 1948; section 14 of the Flood Control Act of 1946; section 208 of the Flood Control Act of 1954; section 107 of the River and Harbor Act of 1960; section 103 of the River and Harbor Act of 1962; section 111 of the River and Harbor Act of 1968; section 1135 of the Water Resources Development Act of 1986; section 206 of the Water Resources Development Act of 1996; sections 204 and 207 of the Water Resources Development Act of 1992 or section 933 of the Water Resources Development Act of 1986.

APPENDIX E

SECTION 106 AND 108, P.L. 109-103

CONTINUING CONTRACT AUTHORITY

SEC. 106. Notwithstanding any other provision of law, the requirements regarding the use of continuing contracts under the authority of section 206 of the Water Resources Development Act of 1999 (33 U.S.C. 2331) shall apply only to projects funded under the Operation and Maintenance account and the Operation and Maintenance subaccount of the Flood Control, Mississippi River and Tributaries account.

SEC. 108. None of the funds made available in title I of this Act may be used to award any continuing contract or to make modifications to any existing continuing contract that commits an amount for a project in excess of the amount appropriated in this Act may be modified pursuant to the authorities provided in section 101 of this Act or through the application of unobligated balances for such project.

APPENDIX F

**APPROPRIATIONS COMMITTEE NOTIFICATION
LETTER FORMAT**

Honorable Peter J. Visclosky
Chairman, Subcommittee on Energy
and Water Development, and Related Agencies
Committee on Appropriations
United States House of Representatives
Washington, D.C. 20515-6020

Dear Mr. Chairman:

This letter is to inform you that the Department of the Army plans to reprogram \$XXX,000 of Construction funds to the XXXXXXXX project, from the YYYYYY project.

The baseline amount for reprogramming to or from the XXXXXX project is \$XXX,000. \$ZZZ,000 has been reprogrammed to the XXXXX project thus far in FY 2007, and with this reprogramming cumulative reprogrammings to the XXXXX project in FY 2007 would be \$PPP,000. Although this reprogramming is consistent with Sections 101(a)(1) through 101(a)(4) of the Energy and Water Development Act, 2006, Public Law 109-103, it would exceed the threshold for Committee notification identified in section 101(a)(5) of the Act.

The XXX project was authorized **[explain]**. The project consists of **[explain]**.

The additional funds are required for the XXXX project to fund **[explain]**.

All funds planned for reprogramming are surplus to the needs of the YYYYY project, because **[explain]**.

I am sending an identical letter to the Honorable Byron L. Dorgan, Chairman, Subcommittee on Energy and Water, and Related Agencies, Committee on Appropriations, United States Senate.

Very truly yours,

John Paul Woodley, Jr.
Assistant Secretary of the Army
(Civil Works)

CF: Honorable David Hobson
Ranking Member

APPENDIX G

Format for Approval to Award Continuing a Contract

Requests for approval to award continuing contracts shall be consistent with the format in the following example.

BUSINESS CASE FOR USE OF CONTINUING CONTRACT

1. Description of the contract. PROVIDE AN OVERALL DESCRIPTION OF THE PROJECT TO INCLUDE SCHEDULE FOR AWARD, CONTRACT DURATION, AND ESTIMATED COST. INCLUDE A DESCRIPTION OF THE BENEFITS THAT WOULD BE ACHIEVED THROUGH AWARDED THE CONSTRUCTION CONTRACT.

2. Contract Earnings and Expected Funding Stream.

- PROVIDE INFORMATION ON THE FUNDING STREAM BY FISCAL YEAR FOR THE CONTRACT
- DESCRIBE FUNDING SOURCES (I.E., INCLUDED IN PY APPROPRIATIONS, PRESIDENT'S BUDGET REQUEST FOR PY+1, ETC.
- DESCRIBE LIKELIHOOD OF FOLLOW-ON FUNDING.

3. Evaluation of contract alternatives. THE FOLLOWING INFORMATION MUST BE DISCUSSED IN THE EVALUATION OF CONTRACT ALTERNATIVES TO DETERMINE IF A CONTINUING CONTRACT MAY BE USED. IF THE ANSWER IS "NO" TO A, AND "YES" TO QUESTIONS B AND C, A CONTINUING CONTRACT MAY BE RECOMMENDED.

A. IS THE AMOUNT AVAILABLE IN FY2006 SUFFICIENT TO FULLY FUND THE CONTRACT?

B. IF THE AMOUNT AVAILABLE IN FY2006 IS NOT SUFFICIENT TO FULLY FUND THE CONTRACT, ARE THE SCOPE AND SCHEDULE OF THE CONTRACT APPROPRIATE FOR THE FEATURES OF THE PROJECT TO CONSTRUCT? PROVIDE ANALYSIS OF VARIOUS CONTRACTING OPTIONS. ANALYSIS SHOULD PROVIDE PROS AND CONS FOR EACH OPTION INVESTIGATED. NOTE: EFFICIENCIES AND COST SAVINGS ARE NOT SUFFICIENT TO SUPPORT USE OF A CONTINUING CONTRACT. USE OF CONTINUING CONTRACT MUST BE BASED ON THE FACT THE WORK CAN NOT BE ACCOMPLISHED THROUGH ANOTHER CONTRACTING VEHICLE, AND IS IN THE BEST INTEREST OF THE GOVERNMENT. CONTRACTING VEHICLES TO BE INVESTIGATED SHOULD INCLUDE, BUT NOT BE LIMITED TO:

- a. Fully Funded Contract -
- b. Multiple Fully Funded Contracts Awarded Sequentially -
- c. Delaying Contract Award Until Sufficient Funding was available.
- d. Fully Funded Contract with Base Bid, and Option(s)
- e. Continuing Contract –

C. IF THE ASSESSMENT OF ALL RELEVANT CONTRACTING OPTIONS ARE IMPRACTICAL, IT IS DETERMINED THAT DELAY OF THE CONTRACT TO FY2007 OR LATER WOULD RESULT IN UNACCEPTABLE CONSEQUENCES (i.e., THREAT OF LIFE, etc.), AND THERE ARE NO FUNDS IDENTIFIED FOR REPROGRAMMING TO THE PPA, A CONTINUING CONTRACT MAY BE RECOMMENDED.

4. Recommendation. PROVIDE OVERVIEW OF RECOMMENDATION. RECOMMEND INCLUDING A PROJECT FUNDING TABLE HIGHLIGHTING OUT-YEAR PROJECT FUNDING/BUDGET REQUESTS TO SHOW FUNDS ARE AVAILABLE FOR CONTINUING CONTRACT.

APPENDIX H

CALCULATION OF CORPS CUMULATIVE REPROGRAMMING LIMITS EXAMPLES

Reprogramming Example No. 1:

a. Project A needs \$800,000 to fully fund award of a fully funded contract. Funds, in the amount of \$350,000, have been reprogrammed to the project earlier in FY2007.

- FY2007 Work Plan : \$1,500,000
 - Prior Unobligated Amount: \$ 300,000
 - FY2007 Baseline: \$1,800,000
 - Reprogramming Limit (lesser of \$2,000,000 or 50% of Baseline): \$900,000
- Cumulative Reprogramming Amount = \$350,000 + \$800,000 = \$1,150,000 > 50%

Committee Notification Required

b. Source Projects: Funds are excess on the following projects:

<u>PROJECT</u>	<u>EXCESS FUNDS</u>	<u>PREVIOUS REPROGRAM</u>	<u>TOTAL REPROGRAM</u>	<u>BASELINE</u>	<u>CONG NOT. REQUIRED?</u>
Project B	\$200,000	\$ 0	\$200,000	\$600,000	NO
Project C	\$100,000	\$250,000	\$350,000	\$450,000	YES
Project D	\$500,000	0	\$500,000	\$900,000	YES

c. Actions: House and Senate Appropriations Committees must be notified of the intent to reprogram for Project A, C, and D.

Reprogramming Example No. 2:

a. Project A needs \$1,500,000 to fully fund award of a fully funded contract. Funds, in the amount of \$400,000, have been reprogrammed to the project earlier in FY2007.

- FY2007 Work Plan : \$6,000,000
 - Prior Unobligated Amount : \$ 300,000
 - FY2007 Baseline: \$6,300,000
 - Reprogramming Limit (lesser of \$2,000,000 or 50% of Baseline): \$2,000,000
- Cumulative Reprogramming Amount = \$400,000 + \$1,500,000 = \$1,900,000 < 50%

Committee Notification NOT Required

b. Source Projects: Funds are excess on the following projects:

<u>PROJECT</u>	<u>EXCESS FUNDS</u>	<u>PREVIOUS REPROGRAM</u>	<u>TOTAL REPROGRAM</u>	<u>BASELINE</u>	<u>CONG NOT. REQUIRED?</u>
Project B	\$500,000	\$ 0	\$ 500,000	\$ 900,000	YES
Project C	\$500,000	\$ 250,000	\$ 750,000	\$ 950,000	YES
Project D	\$500,000	\$1,600,00	\$2,100,000	\$2,000,000	YES

c. Actions: House and Senate Appropriations Committees must be notified of the intent to reprogram for Project B, C, and D.

Reprogramming Example No. 3:

a. Project A needs a third reprogramming action for \$900,000 to fully fund award of a fully funded contract. Previous reprogrammings include:

- #1 + \$1,300,000
- #2 - \$ 300,000
- FY2007 Work Plan: \$6,000,000
- Prior Unobligated Amount: \$ 300,000
- FY2007 Baseline: \$6,300,000
- Reprogramming Limit (lesser of \$2,000,000 or 50% of Baseline): \$2,000,000
- Cumulative Reprogramming Amount
- = \$1,300,000 - \$300,000 + \$ 900,000 = \$1,900,000 < 50%

Committee Notification NOT Required

b. Source Projects: Funds are excess on the following projects:

<u>PROJECT</u>	<u>EXCESS FUNDS</u>	<u>PREVIOUS REPROGRAM</u>	<u>TOTAL REPROGRAM</u>	<u>BASELINE</u>	<u>CONG NOT. REQUIRED?</u>
Project B	\$500,000	\$ 0	\$ 500,000	\$1,500,000	NO
Project C	\$200,000	\$ 0	\$ 200,000	\$ 950,000	NO
Project D	\$200,000	\$ 700,000	\$ 900,000	\$2,000,000	NO

c. Actions: Reprogramming is within delegated authority to MSC/District. No Committee notification is required.

APPENDIX I

CONDITIONS AND APPROVAL LEVELS FOR USE OF CONTINUING CONTRACTS

CONTRACT TYPE	DESCRIPTION OF CONTRACTING CLAUSE	CONDITIONS FOR APPROVAL	APPROVAL LEVEL
Fully Funded	<ul style="list-style-type: none"> Funds are available to fully fund contract scope. 	<ul style="list-style-type: none"> Funding is available to reserve against entire contract scope 	District CDR
Options Contracts	<ul style="list-style-type: none"> Base bid is fully funded at award. 	<ul style="list-style-type: none"> Options would only be included for useful increments of work (increment of work that produce benefits or outputs, and will remain in a safe condition) or navigation reaches. 	District CDR
Special Continuing Contract Clause (AFARS Part 5152.232-9000)	<ul style="list-style-type: none"> Contractor is not allowed to work beyond the amount reserved on the contract for the fiscal year. Expressly requires the contractor to stop working when funds are exhausted. Government is responsible for all costs pursuant to the termination for convenience clause regardless of the amount reserved on the contract in the fiscal year. 	<ul style="list-style-type: none"> Project funded under O&M or C portion of MR&T Accounts, where the project does NOT meet the 5 criteria identified in the CECW-IP memorandum, 1 May 06, subject: Continuing Contracts for Operation and Maintenance Work. Project greater than \$10M funded under C account, or C portion of O&M account, where business case warrants, and performance period extends beyond current FY. 	ASA(CW)
Special Continuing Contract Clause (AFARS Part 5152.232-9000)	<ul style="list-style-type: none"> Contractor is not allowed to work beyond the amount reserved on the contract for the fiscal year. Expressly requires the contractor to stop working when funds are exhausted. Government is responsible for all costs pursuant to the termination for convenience clause regardless of the amount reserved on the contract in the fiscal year. Limited to contracts for which performance extends more than 3 months beyond current fiscal year, for which funding is provided or likely to be provided in the out-year budgets. 	<ul style="list-style-type: none"> The project is funded under O&M & O&M portion of MR&T Accounts, where the project meets the 5 criteria identified in the CECW-IP memorandum, 1 May 06, subject: Continuing Contracts for Operation and Maintenance Work. 	MSC CDR

Table continued on next page.

CONTRACT TYPE	DESCRIPTION OF CONTRACTING CLAUSE	CONDITIONS FOR APPROVAL	APPROVAL LEVEL
True Continuing Contract Clause	<ul style="list-style-type: none"> • Permits the contractor to work beyond the amount reserved for the contract in the fiscal year. • Government is legally liable to pay the contractor for such costs in violation of SEC 108 of P.L. 109-103. 	<ul style="list-style-type: none"> • New contracts NOT expected to be awarded. 	ASA(CW)
Incrementally Funded Contract Clause (AFARS Part 5152.232-9001)	<ul style="list-style-type: none"> • Contractor is not allowed to work beyond the amount reserved on the contract for the fiscal year. • Expressly requires the contractor to stop working when funds are exhausted. • Government's liability for termination costs is limited to the amount reserved on the contract. • Limited to contracts for which funding is not provided in out-year budgets. 	<ul style="list-style-type: none"> • Funds reserved for the contract do NOT complete a useful increment of work (increment of work that produces benefits or outputs, and will remain in a safe condition) or navigation reach, or 	ASA(CW)
Incrementally Funded Contract Clause (AFARS Part 5152.232-9001)	<ul style="list-style-type: none"> • Contractor is not allowed to work beyond the amount reserved on the contract for the fiscal year. • Expressly requires the contractor to stop working when funds are exhausted. • Government's liability for termination costs is limited to the amount reserved on the contract. • Limited to contracts for which funding is not provided in out-year budgets. 	<ul style="list-style-type: none"> • Funds reserved for the contract are for a useful increment of work (increment of work that produces benefits or outputs, and will remain in a safe condition) or navigation reach. 	District CDR

APPENDIX J

FY2007 Execution Metrics Definitions

1. To determine whether we are meeting our commitments to our customers, stakeholders, and the Congress, the following metrics will be used by HQUSACE to monitor corporate execution:

a. Milestones. Meeting our commitments to customers and stakeholders means executing our program as appropriated and scheduled. Developing schedules based on milestones, and then measuring completion of milestones will be a key indicator for determining if we are meeting our commitments. The Corps' traditional method for measuring execution has been through lagging indicators such as contract awards. We will begin pairing leading indicators such as Ready to Advertise to improve our ability to better identify corrective actions for enhancing the Project Delivery Team's ability to better meet commitments. The schedules of the leading indicator milestones will be tracked along with the key milestones. Through the development of accurate milestone schedules, our ability to meet obligation and expenditure schedules is enhanced. As such, the program execution metric will be a measurement of the accuracy of milestone execution. A table of the selected major milestones and leading indicators, (including P2 code), as well as definitions, is provided in paragraph 2 and 3 below. The metrics for the major milestones are defined as follows:

(1) Recon Study Completion. This metric will evaluate Recon study completions. Number of studies scheduled for completion will be tracked against actual number of studies completed. This should be tracked and reported monthly along with the leading indicator. The Recon Study Start milestone will be used as the leading indicator. Trends should be reported quarterly along with corrective actions if necessary. The goal will be to complete 95% of scheduled each quarter.

(2) Feasibility MSC Commanders Public Notice. This metric will evaluate the completion of the Division Commanders notice. Number of Feasibility notices completed will be tracked against actual number completed. This should be tracked and reported monthly along with the leading indicator. The Alternative formulation Briefing (AFB) will be used as the leading indicator. Trends should be reported quarterly along with corrective actions if necessary. The goal will be to complete 95% of scheduled each quarter.

(3) Design Completion (Plans and Specs). This metric will evaluate the completion of the approval process for plans and specs. Number of design completions scheduled will be tracked against actual number completed. This should be tracked and reported monthly along with the leading indicator. The Design Agreement execution milestone will be used as the leading indicator. Trends should be reported quarterly along with corrective actions if necessary. The goal will be to complete 95% of scheduled each quarter.

(4) Construction Contract Awards. This metric will evaluate new construction contract awards (greater than \$100,000) in the C, MR&T, and O&M accounts. The goal will be to award 95 percent of the contracts scheduled by quarter. In developing schedules, the goal is to schedule 80 percent of all contract awards by the end of the third quarter of FY2007. This metric will be tracked on a quarterly basis - the schedule for award of new construction contracts (used in developing the baseline obligation schedule) versus actual construction contract awards. A leading indicator for our ability to meet construction contract awards will be the Ready to Advertise milestone. Contract awards along with the leading indicator should be tracked and reported monthly.

(5) Construction Complete. This metric will evaluate Construction Completions. Number of completions scheduled will be tracked against actual completions. A leading indicator has not been identified for this milestone. This should be tracked and reported monthly. Trends should be reported quarterly along with corrective actions if necessary. The goal will be to complete 95% of scheduled each quarter.

(6) Execution of Agreements. This metric will evaluate execution of Feasibility Cost Sharing Agreements (FCSA), Design Agreements, and Project Cooperation Agreements (PCA) in the I, C, and MR&T accounts developed as part of the requirements listed in paragraph 8.c. Agreements should be tracked and reported monthly along with the leading indicators. Trends should be reported quarterly along with corrective actions if necessary. The Recon Study Completion milestone will be used as a leading indicator for FCSA execution. The Feasibility MSC Commanders Public Notice will be used as a leading indicator for Design Agreement execution, and the PCA submittal by District is the leading indicator for PCA execution. The goal will be to execute 100 percent of the agreements scheduled by quarter.

b. Obligation Schedules. Accurate Obligation Schedules will be paramount this fiscal year since the Work Plans, in the majority of cases, were predicated upon the MSCs' ability to obligate the funds within the remainder of the fiscal year. Schedules should be tied directly to activities defined in the Project Management Plan (PMP), such as construction contract advertising schedule, execution of cost sharing agreements, etc., to ensure sufficient work allowances are available for contract award. The corporate metric for obligation schedules will measure the baseline schedule (scheduled obligations versus actual obligations) for the I, C, MR&T, O&M, REG, GE, FUSRAP, and FCCE accounts. Successful program execution will be considered to be within a +/- five (5) percent variance of actual versus scheduled obligations at the account level, plus the number of PPAs or CAP projects or Dredged Material Disposal Facility (DMDF) projects (defined by a separate work allowance) that exceed the variance. Trends should be assessed monthly by the MSC, and measured quarterly against the baseline. An explanation of the corrective actions that will be taken to bring the account within the successful program execution variance limits by the MSCs at the HQ PRB. In developing obligation schedules during the development of the baseline schedule, the following information shall be documented in P2 for use in verifying schedules:

(1) A listing of the FY2007 scheduled construction contract awards greater than \$100,000 in the C, MR&T, and O&M accounts. Routine service contracts funded under the O&M account and O&M portion of the MR&T account are not included. The listing should be by PPA or CAP project or DMDF project and include (1) the month for award, and (2) the type of contract (fully funded, base with options, incrementally funded, and whether the contract will have the continuing contract clause). Use the "2101 Contract Award/Agreement Execution Report" in the "2101 Reports" folder of P2 OFA-CW to view the listing. Use the activity code named "Contract Funding Status" in Primavera Project Manager to identify the type of contract.

(2) A listing of the FY2007 scheduled Feasibility Cost Sharing Agreements (FCSA) for water resources project-related studies, Design Agreements, and Project Cooperation Agreements (PCA). The listing will be by PPA or CAP or DMDF project and include the month of execution for the agreement. Use the "2101 Contract Award/Agreement Execution Report" in the "2101 Reports" folder of P2 OFA-CW to view the listing.

(3) For PPAs or CAP or DMDF project with programmed carryover, the carryover should be identified in accordance with the types of carryover listed in paragraph 8. Carryover identified as excess (see paragraph 8.b.) may be considered for reprogramming within the limitations defined in paragraph 11 of this Circular. Use the "2101 Itemized Carry-Out/Deviation DEF" data entry form and associated report in P2 OFA-CW to categorize carryover funds.

c. Expenditure Schedules. With the emphasis now being placed on accuracy of schedules, and not on expending available funds, the focus of measuring program expenditures will be used as an internal control to measure our ability to complete scheduled activities. The corporate metric for expenditure schedules will measure the baseline schedule (scheduled expenditures versus actual expenditures). Successful program execution will be considered to be within a +/- five (5) percent variance of actual versus scheduled at the account level, plus the number of PPAs or CAP or DMDF projects (defined by a separate work allowance) that exceed the variance. This metric will be reported quarterly, to include an explanation of the corrective actions that will be taken to bring the account within the successful program execution variance limits.

2. Major Milestones and Leading Indicators with P2 code:

Leading Indicator	Code	Major Milestone by Project Phase	Code
Recon Study Start	CW140	Recon Study Completion	CW170
Recon Approval	CW170	Feasibility Cost Share Agreement (FCSA)	CW130
Alternative Formulation Briefing (AFB)	CW190	Feasibility MSC Commanders Public Notice	CW260
Feasibility MSC Commanders Public Notice	CW260	Design Agreement Execution	CW130
Design Agreement Execution	CW130	Design Completion (Plans and Specs)	CW330
Agreement submittal by District	CW080	Project Cooperation Agreement (PCA) execution	CW130
Ready to Advertise RTA	CW400	Contract Awards	CW800
		Construction Complete	CC820

3. Major Milestone and Leading Indicator Definitions (From Reference Guide REF8450G):

Recon Study Start/Start Recon (CW140) – This provides the start date for beginning the reconnaissance study for the project (initial obligation of funds) and signifies the major start of the Reconnaissance Phase of the Project..

Recon Study Completion/Recon Approval/Recon Report Approval (CW170) – This provides the finish date of the final reconnaissance report and the document has been signed by the Commander.

Feasibility Cost Share Agreement (FCSA) Signed/Executed FCSA (CW130) – This provides the finish date that the FCSA has been signed by both the cost share sponsors and the Federal Government.

Alternative Formulation Briefing (AFB)/ Feas Alternative Formulation Briefing (AFB) (CW190) - This provides the finish date that the AFB is held and a memorandum documenting the brief is inserted into the project files. This milestone task may occur more than once during the course of a project.

Feasibility MSC Commanders Public Notice/Issue Feas Div Commander's Notice (CW260) – This provides the finish date of the Div Commander's Notice when it is signed and issued.

Design Agreement Execution/Design Agreement Executed (CW130) – This provides the finish date that signifies the agreement is signed by both the project sponsor and the Federal Government.

Design Completion (Plans and Specs)/Plans and Specs Approval (CW330) – This provides the finish date for completion of the approval process of the plans and specs.

Agreement Submittal by District/Submit PCA Package (CW080) – This provides the finish date signifying the submission of the final PCA package to the MSC for approval.

Project Cooperation Agreement (PCA) execution/PCA Executed (CW130) – This provides the finish date that the agreement is signed by both the sponsor and Federal Government.

Ready to Advertise RTA/Contract RTA (CW400) – This provides the finish date for the initial construction contract administration documentation.

Contract Awards (CW800) – This provides the finish date the awarding of the contract.

Construction Complete (CC820) – This provides the finish date signifying that all project features are constructed and the completion of the punch list items.