

	2007 Joint Resolution	2008 Budget Request	2008 Chairman's Mark	Chairman's Mark Above (+), Below (-) 2007 Joint Resolution	% Change Chairman's Mark / 2007 Joint Resolution	Chairman's Mark Above (+), Below (-) 2008 Request	% Change Chairman's Mark / 2008 Request
GRAND TOTAL:							
Program Level - Before Offsets and Adjustments ¹	144,734,997	141,710,017	153,705,679	+8,970,682	6.2%	+11,995,662	8.5%
Budget Scoring - After Offsets and Adjustments	144,610,485	140,915,775	151,548,000	+6,937,515	4.8%	+10,632,225	7.5%
TITLE I - DEPARTMENT OF LABOR, pgm level¹	11,686,035	10,964,200	11,895,254	+209,219	1.8%	+931,054	8.5%
Adult Job Training ²	864,199	712,000	864,199	0	0.0%	+152,199	21.4%
Youth Job Training	940,500	840,500	940,500	0	0.0%	+100,000	11.9%
Dislocated Worker Assistance ²	1,471,903	1,114,939	1,471,903	0	0.0%	+356,964	32.0%
Native Americans	53,696	45,000	56,381	+2,685	5.0%	+11,381	25.3%
Migrant and Seasonal Farmworkers	79,752	0	83,740	+3,988	5.0%	+83,740	N/A
YouthBuild	49,500	50,000	60,000	+10,500	21.2%	+10,000	20.0%
Community-based Job Training Grants, program level	125,000	150,000	125,000	0	0.0%	-25,000	-16.7%
Responsible Reintegration of Youthful Offenders ³	49,104	0	0	-49,104	-100.0%	0	N/A
Prisoner Re-entry ³	19,642	0	0	-19,642	-100.0%	0	N/A
Reintegration of Ex-Offenders ³	0	39,600	68,746	+68,746	N/A	+29,146	73.6%
Community Service Employment for Older Americans	483,611	350,000	530,900	+47,289	9.8%	+180,900	51.7%
Unemployment Compensation - State and National	2,507,670	2,561,223	2,561,223	+53,553	2.1%	0	0.0%
Employment Service - State and National	749,311	721,545	758,649	+9,338	1.2%	+37,104	5.1%
Employee Benefits Security Administration (EBSA)	141,573	147,425	142,925	+1,352	1.0%	-4,500	-3.1%
Employment Standards Administration, S&E	420,871	447,659	436,508	+15,637	3.7%	-11,151	-2.5%
Enforcement of Wage and Hour Standards	170,220	182,365	182,365	+12,145	7.1%	0	0.0%
Office of Labor-Management Standards	47,753	56,888	45,737	-2,016	-4.2%	-11,151	-19.6%
Energy Employees Occupational Illness Compensation Program	102,307	104,745	104,745	+2,438	2.4%	0	0.0%
Occupational Safety and Health Administration (OSHA)	486,925	490,277	503,516	+16,591	3.4%	+13,239	2.7%
Susan Harwood Training Grants	10,116	0	10,116	0	0.0%	+10,116	N/A
Mine Safety and Health Administration (MSHA)	301,570	313,478	313,478	+11,908	3.9%	0	0.0%
Bureau of Labor Statistics (BLS)	548,123	574,443	576,118	+27,995	5.1%	+1,675	0.3%
Office of Disability Employment Policy (ODEP)	27,712	18,602	27,712	0	0.0%	+9,110	49.0%
Bureau of International Labor Affairs (ILAB)	72,516	14,097	72,516	0	0.0%	+58,419	414.4%
Job Corps (adjusted for program admin) ²	1,606,855	1,551,244	1,649,476	+42,621	2.7%	+98,232	6.3%
Veterans Employment and Training	223,189	228,096	228,198	+5,009	2.2%	+102	0.0%
TITLE II - DEPT. OF HEALTH & HUMAN SERVICES, pgm level¹	64,054,335	63,195,163	68,197,496	+4,143,161	6.5%	+5,002,333	7.9%
Health Resources and Services -- program level ⁴	6,415,702	5,820,805	6,952,783	+537,081	8.4%	+1,131,978	19.4%

Community Health Centers (CHC)	1,988,039	1,988,467	2,188,000	+199,961	10.1%	+199,533	10.0%
State Health Access Grants	0	0	75,000	+75,000	N/A	+75,000	N/A
National Health Service Corps	125,673	115,959	131,500	+5,827	4.6%	+15,541	13.4%
Health Professions, title VII (non-nursing)	184,746	9,733	228,296	+43,550	23.6%	+218,563	2245.6%
Nurse Education	149,679	105,307	165,624	+15,945	10.7%	+60,317	57.3%
Children's Hospital Graduate Medical Education (GME)	297,009	110,018	307,009	+10,000	3.4%	+196,991	179.1%
Maternal and Child Health Block Grant	693,000	693,000	750,000	+57,000	8.2%	+57,000	8.2%
Healthy Start	101,518	100,503	120,000	+18,482	18.2%	+19,497	19.4%
Ryan White AIDS Programs, program level	2,137,795	2,157,912	2,237,086	+99,291	4.6%	+79,174	3.7%
	789,546	814,546	830,593	+41,047	5.2%	+16,047	2.0%
Rural Health Programs	128,598	24,668	144,808	+16,210	12.6%	+120,140	487.0%
Family Planning	283,146	283,103	310,910	+27,764	9.8%	+27,807	9.8%
Centers for Disease Control -- program level ^{4,5}	6,202,672	5,982,651	6,448,552	+245,880	4.0%	+465,901	7.8%
Infectious Diseases -- program level	1,804,231	1,794,368	1,912,302	+108,071	6.0%	+117,934	6.6%
Health Promotion	959,662	958,732	1,002,212	+42,550	4.4%	+43,480	4.5%
Health Information and Service -- program level	222,653	243,496	254,028	+31,375	14.1%	+10,532	4.3%
Environmental Health and Injury	288,104	287,674	305,151	+17,047	5.9%	+17,477	6.1%
Occupational Safety and Health -- program level ⁵	254,099	252,998	310,937	+56,838	22.4%	+57,939	22.9%
Global Health	334,038	379,719	381,337	+47,299	14.2%	+1,618	0.4%
Terrorism Preparedness and Response ⁴	1,541,300	1,504,375	1,589,251	+47,951	3.1%	+84,876	5.6%
Preventive Health and Health Services Block Grant	99,000	0	109,000	+10,000	10.1%	+109,000	N/A
Buildings and Facilities	134,400	20,000	20,000	-114,400	-85.1%	0	0.0%
National Institutes of Health -- appropriation ³	28,899,887	28,621,241	29,649,887	+750,000	2.6%	+1,028,646	3.6%
Global HIV/AIDS Fund Transfer	99,000	300,000	300,000	+201,000	203.0%	0	0.0%
SAMHSA -- program level	3,327,021	3,167,589	3,384,271	+57,250	1.7%	+216,682	6.8%
Center for Mental Health -- program level	883,858	807,228	905,780	+21,922	2.5%	+98,552	12.2%
	428,256	428,256	441,256	+13,000	3.0%	+13,000	3.0%
	104,078	104,078	104,078	0	0.0%	0	0.0%
Center for Substance Abuse Treatment -- program level	2,157,540	2,110,681	2,192,868	+35,328	1.6%	+82,187	3.9%
	1,758,591	1,758,591	1,793,591	+35,000	2.0%	+35,000	2.0%
Center for Substance Abuse Prevention	192,902	156,461	192,902	0	0.0%	+36,441	23.3%
Agency for Healthcare Research & Qual. -- pgm level	318,986	329,564	329,564	+10,578	3.3%	0	0.0%
CMS Program Management	3,141,107	3,274,026	3,227,093	+85,986	2.7%	-46,933	-1.4%
State High Risk Pools	0	0	50,000	+50,000	N/A	+50,000	N/A
Low Income Home Energy Assistance (LIHEAP)	2,161,170	1,782,000	2,662,000	+500,830	23.2%	+880,000	49.4%
Refugee & Entrant Assistance	587,847	655,630	650,630	+62,783	10.7%	-5,000	-0.8%
Child Care & Development Block Grant	2,062,081	2,062,081	2,137,081	+75,000	3.6%	+75,000	3.6%
Children and Family Services -- program level ²	8,948,970	8,250,089	9,127,110	+178,140	2.0%	+877,021	10.6%
Head Start ²	6,888,571	6,788,571	6,963,571	+75,000	1.1%	+175,000	2.6%
Community Services Block Grant (CSBG)	630,425	0	660,425	+30,000	4.8%	+660,425	N/A
Abstinence Education -- program level	113,400	141,164	141,164	+27,764	24.5%	0	0.0%

Administration on Aging -- total	1,383,007	1,335,146	1,414,434	+31,427	2.3%	+79,288	5.9%
Supportive Services and Centers	350,595	350,595	357,595	+7,000	2.0%	+7,000	2.0%
Nutrition Programs	735,070	711,509	758,599	+23,529	3.2%	+47,090	6.6%
Health Information Technology, program level	61,302	117,872	61,302	0	0.0%	-56,570	-48.0%
Public Health and Social Services Emergency Fund ^{4,5}	717,320	1,753,737	1,705,382	+988,062	137.7%	-48,355	-2.8%
TITLE III - DEPT. OF EDUCATION, pgm level¹	57,472,700	56,224,677	61,711,204	+4,238,504	7.4%	+5,486,527	9.8%
No Child Left Behind Act	23,649,666	24,666,444	25,641,444	+1,991,778	8.4%	+975,000	4.0%
Title I - Ed. for the Disadvantaged (Grants to LEAs) ²	12,838,125	13,909,900	14,363,125	+1,525,000	11.9%	+453,225	3.3%
Title I - School Improvement Grants	125,000	500,000	500,000	+375,000	300.0%	0	0.0%
Even Start	82,283	0	99,000	+16,717	20.3%	+99,000	N/A
Reading First ²	1,029,234	1,018,692	400,000	-629,234	-61.1%	-618,692	-60.7%
Striving Readers	31,870	100,000	31,870	0	0.0%	-68,130	-68.1%
Math Now for Elementary Students	0	125,000	0	0	N/A	-125,000	-100.0%
Math Now for Middle School Students	0	125,000	0	0	N/A	-125,000	-100.0%
Promise Scholarships	0	250,000	0	0	N/A	-250,000	-100.0%
Opportunity Scholarships	0	50,000	0	0	N/A	-50,000	-100.0%
Impact Aid	1,228,453	1,228,100	1,278,453	+50,000	4.1%	+50,353	4.1%
State Grants for Improving Teacher Quality ²	2,887,439	2,787,488	3,187,439	+300,000	10.4%	+399,951	14.3%
Math and Science Partnerships	182,160	182,124	182,160	0	0.0%	+36	0.0%
Innovative Education State Grants	99,000	0	99,000	0	0.0%	+99,000	N/A
Educational Technology State Grants	272,250	0	272,250	0	0.0%	+272,250	N/A
21st-C Community Learning Centers (After School Centers)	981,166	981,180	1,106,166	+125,000	12.7%	+124,986	12.7%
Education for Homeless Children and Youth	61,871	61,878	66,878	+5,007	8.1%	+5,000	8.1%
Rural Education	168,918	168,851	168,918	0	0.0%	+67	0.0%
Advanced Credentialing	16,695	0	10,695	-6,000	-35.9%	+10,695	N/A
Adjunct Teacher Corps	0	25,000	0	0	N/A	-25,000	-100.0%
Teacher Incentive Fund	200	199,000	99,000	+98,800	49400.0%	-100,000	-50.3%
Advanced Placement	37,026	122,175	50,000	+12,974	35.0%	-72,175	-59.1%
Safe and Drug Free Schools, State Grants	346,500	100,000	300,000	-46,500	-13.4%	+200,000	200.0%
Mentoring Programs	48,814	0	48,814	0	0.0%	+48,814	N/A
School Counselors	34,650	0	61,500	+26,850	77.5%	+61,500	N/A
Carol M. White Physical Education for Progress	72,674	0	72,674	0	0.0%	+72,674	N/A
Civic Education	29,111	0	33,318	+4,207	14.5%	+33,318	N/A
English Language Acquisition	669,007	670,819	774,614	+105,607	15.8%	+103,795	15.5%
IDEA Part B State Grants ²	10,782,961	10,491,941	10,957,425	+174,464	1.6%	+465,484	4.4%
Vocational Education -- State Grants ²	1,181,553	600,000	1,181,553	0	0.0%	+581,553	96.9%
Adult Education -- State Grants	563,975	564,074	588,975	+25,000	4.4%	+24,901	4.4%
Smaller Learning Communities	93,531	0	93,531	0	0.0%	+93,531	N/A
Pell Grants -- maximum grant ⁶	4,310	4,050	4,700	+390	9.0%	+650	16.0%
Supplemental Educational Opportunity Grants	770,933	0	770,933	0	0.0%	+770,933	N/A
College Work Study	980,354	980,492	980,492	+138	0.0%	0	0.0%

Perkins Loans Cancellations	65,471	0	65,471	0	0.0%	+65,471	N/A
Leveraging Educational Assistance (LEAP)	64,987	0	64,987	0	0.0%	+64,987	N/A
Hispanic Serving Institutions	94,914	94,911	99,500	+4,586	4.8%	+4,589	4.8%
Historically Black Colleges	238,095	238,095	249,500	+11,405	4.8%	+11,405	4.8%
International Education and Foreign Language	105,751	105,751	115,651	+9,900	9.4%	+9,900	9.4%
TRIO	828,178	828,178	868,178	+40,000	4.8%	+40,000	4.8%
GEAR UP	303,423	303,423	323,423	+20,000	6.6%	+20,000	6.6%
Teacher Quality Enhancement Grants (Higher Ed)	59,895	0	40,000	-19,895	-33.2%	+40,000	N/A
Foreign Language Partnerships	0	24,000	0	0	N/A	-24,000	-100.0%
Research and Statistics	252,574	281,557	253,574	+1,000	0.4%	-27,983	-9.9%
Statewide Data Systems	24,552	49,152	37,508	+12,956	52.8%	-11,644	-23.7%
TITLE IV - RELATED AGENCIES, pgm level¹	11,521,927	11,325,977	11,901,725	+379,798	3.3%	+575,748	5.1%
Corporation for National and Community Service	884,547	828,680	843,381	-41,166	-4.7%	+14,701	1.8%
Corp. for Public Broadcasting (FY10 request vs. FY09/FY08)	400,000	0	420,000	+20,000	5.0%	+420,000	N/A
Rescission of FY 2008 Funding	0	-50,000	0	0	N/A	+50,000	-100.0%
Digital Conversion Grants	29,700	0	29,700	0	0.0%	+29,700	N/A
Satellite Interconnection	34,650	0	26,750	-7,900	-22.8%	+26,750	N/A
Social Security Administration (Limit. on admin.)	9,295,573	9,596,953	9,696,953	+401,380	4.3%	+100,000	1.0%

¹ Program level reflects advance appropriations and cap adjustments, but does not include scorekeeping offsets.

² Totals include advance funding

³ In FY08, the Administration is merging the Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs into a combined Reintegration of Ex-Offenders program.

⁴ Funds provided for biodefense activities are reflected within CDC and NIH respectively. HRSA funds were transferred in FY 2007 to the Office of the Secretary.

⁵ Funding for World Trade Center treatment and monitoring is included within CDC rather than in PHSSEF as requested.

⁶ The President's request proposes mandatory Pell Grant funding to increase the maximum grant to \$4,600.